0 2007 0692819 5
California State Library

Digitized by the Internet Archive
in 2012 with funding from
California State Library Califa/LSTA Grant

http://www.archive.org/details/salarieswagessup1977cali

1977-78
SALARIES AND WAGES SUPPLEMENT

Edmund G. Brown Jr., Governor, State of California

CALIFORNIA
STATE LIBRARY
APR 26 1977
GOVERNMENT
PUBLICATION

STATE OF CALIFORNIA SALARIES AND WAGES SUPPLEMENT 1977-78

Submitted by

EDMUND G. BROWN JR.

Governor

to the

CALIFORNIA LEGISLATURE

1977-78 Regular Session

Salaries and Wages Information

Presented in this volume are the complete and detailed data on approved staffing for state agencies. For each state agency the information is reported for the 1975–76 fiscal year on an actual basis and for 1976–77 and 1977–78 on an authorized basis. A more thorough explanation of the content and interpretation of this supplement is given below and on the immediately following pages.

Position Titles

In this volume, positions included in state civil service have been listed by the official class titles established by the Personnel Board effective July 1, 1976. Positions exempt from civil service have been listed by the official class titles established by statute, The Regents of the University of California, The Trustees of the California State University and Colleges or other authority designated by law. Position titles are abbreviated to save space. A table of abbreviations follows this presentation.

Authorized Positions

For the 1976–77 and 1977–78 fiscal years, positions reported as *authorized* are those which were included in the 1976–77 Budget as approved by the Legislature and the Governor. Exceptions to this rule are explained by footnote in all cases other than technical adjustments of position classification to more accurately reflect assigned duties.

Changes in Authorized Positions

Proposed Changes in Authorized Positions are included in the Budget. These changes are proposed by the Executive Branch and are listed under "Workload and Administrative Adjustments," and "Proposed New Positions."

Modifications to these changes as a result of legislative review and final action by the Governor will be reflected in the Final Change Book.

Expenditures

Estimated salary payments are reported for the 1976–77 and 1977–78 fiscal years. These estimates represent salary costs on the basis of continuous, 100 percent occupancy of all authorized positions and include the cost of merit salary adjustments where applicable. Exceptions are explained by footnote for those special cases in which the above general rule was not followed. Appropriate adjustments to recognize probable position vacancies and replacement at a lower step in a salary range due to turnover are included in the Budget as *"estimated salary savings."* For the 1975–76 fiscal year *actual* salary expenditures are reported.

Number of Positions

For the 1975–76 fiscal year, the number of positions represents actual personnel-years of employment counted to the nearest tenth of a personnel-year. A personnel-year is equal to 12 months full-time employment of one person—12 persons employed for one month, two persons employed for six months, or any similar combination equal to one personnel-year.

Positions for 1976–77 and 1977–78 are counted to the nearest tenth and are expressed in terms of full-time, full-year equivalents. The only exception is in the case of positions to be established after July 1. In such instances, the positions are counted without adjustment for delayed establishment, e.g., a full-time position to be established January 1 is counted as one position, not as 0.5 position.

Salary Range

The salary program for 1976–77 was implemented on July 1, 1976 and these salaries are the ones listed throughout this volume as the current salary ranges.

Rates of pay represent salary ranges established by the State Personnel Board for civil service and Maritime Academy classifications; the appointing authority with the approval of the Director of Finance for non-civil service positions; statute; The Regents of the University of California; The Trustees of the California State University and Colleges; the Board of Directors of the Hastings College of the Law; or the Chairman of the Judicial Council.

The amounts shown are the minimum and maximum monthly or hourly rates, flat monthly or daily rate, or annual compensation. The minimum of the range serves as the normal entrance rate for new appointees to any position in a class and represents the lowest rate to be paid to any employee who is considered qualified for appointment to or retention in a position. The maximum of the range represents the highest rate payable to an employee who occupies any position in the class.

In some classifications and positions with unusual conditions of work or where it is necessary to meet prevailing rates or practices, more than one salary range, or rate or method of compensation has been established within a class. These "alternate ranges" and the criteria for their application are established by the Personnel Board. For classes which have alternate ranges, salaries indicated in this supplement

show the minimum step of the lowest range and the maximum step of the highest range.

Under the pay plan adopted by the State Personnel Board, the intermediate steps in each salary range generally average five percent. Some exceptions occur in hourly and daily rate ranges. Thus, $721–861 indicates a monthly salary range having steps of $721–$753–$787–$823–$861. At the end of this presentation are tables of salary ranges for state civil service and for academic positions at the University of California and at the California State University and Colleges.

Merit Salary Adjustments

Subject to availability of funds, Section 18854 of the Government Code provides that each employee in the civil service receive a merit salary increase of one intermediate step in the employee's salary range during each year in a position until reaching maximum. However, this increase is contingent on the employing agency certifying to the Personnel Board that the employee's job performance meets the level of quality and quantity expected by the agency considering the employee's experience in the position.

Merit salary adjustments for employees of the University of California and the California State University and Colleges are determined in accordance with rules established by the regents and the trustees, respectively.

Special In-grade Salary Adjustments

Classes meeting prescribed criteria are eligible for special in-grade salary adjustments; that is, from the first step to the second step of a salary range at the end of six monthly pay periods, unless excluded by a board resolution at the time the specific classification action was taken.

These special adjustments are applicable only to the lowest paid positions and certain others where there is difficulty in recruiting and retaining employees.

Salary Range Adjustments

In determining the appropriate salary level for a class, a number of factors are taken into consideration by the State Personnel Board:

1. Rates of pay of private employers and of other public jurisdictions for comparable work.
2. Internal consistency of rates; equal pay for equal work, and pay differentials based on differences in the kind, difficulty, or responsibility of the work.
3. Conditions of work in the class.
4. The adequacy of existing appropriations which may be used for salary increase purposes.

The rates of pay of casually employed trades workers and printing trade employees in the state service are established at the hourly wage prevailing in the locality in which the employee is to work. These employees receive all the collateral benefits of premium pay for night work, travel time, overtime pay, hospital, surgical and medical insurance benefits prevailing in comparable employment within the locality.

Casually employed trades workers working for the state do not receive the same benefits of vacation, sick leave and retirement that permanent state employees receive. However, the state does pay into vacation and retirement funds where such benefits prevail in the locality of work.

Printing trades employees receive all of the benefits enjoyed by other state employees including an average of 11 holidays a year.

The salary ranges reported herein are those which were approved by the appropriate salary fixing authority effective July 1, 1976. Salaries fixed by statute are those established primarily in Government Code Sections 11550 to 11563 inclusive adjusted in accordance with the methodology prescribed in Section 11569. Statutory salary provisions for judges and justices of courts of record are included in Government Code Sections 68200 to 68203 as amended by Chapter 1183, Statutes of 1976.

Section 12, Article V of the Constitution prohibits a change in the salaries of the Governor, the Lieutenant Governor, the Attorney General, the State Controller, Secretary of State, Superintendent of Public Instruction and the State Treasurer during their current term in office. In accordance with the provisions of the Constitution, changes in the salary of these elected officers became effective January 4, 1971, concurrent with the beginning of their new term of office.

ABBREVIATIONS USED IN SALARY SCHEDULES

Word	*Abbreviation*
and	&
accounting	acctg
accounts	accts
administrative	adm
agricultural	agric
associate	assoc
assistant	asst
automotive	auto
board	bd
bureau	bur
captain	capt
career executive appointment	CEA
clerk	clk
center	cntr
construction	constrn
deputy	dep
department	dept
departmental	deptl
development	develmt
district	dist
division	div
data processing	DP
economic	econ
electronic data processing	EDP
education	educ
educational television	educ TV
electrical	elec
engineer	engr
engineering	engrng
equipment	equipt
executive	exec
federal	fed
field	fld
general	gen
hospital	hosp
hydraulic	hyd
highway	hwy

Word	*Abbreviation*
information	info
intermediate	inter
junior	jr
laboratory	lab
legislative	legis
lieutenant	lieut
machine	mach
maintenance	maint
mechanical	mech
manager	mgr
management	mgt
officer	off
operator	opr
physical	phys
principal	prin
recreation	recr
registration	regis
rehabilitation	rehab
representative	rep
section	sect
secretary	secty
sergeant	sgt
senior	sr
standards	stds
stenographer	steno
superintendent	supt
supervising	supvng
supervisor	supvr
supervisory	supvry
tabulating	tab
technical	tech
technician	techn
transactions	trans
training	trng
teletypewriter	TWX
vocational	voc

GENERAL SCHEDULE OF SALARY RANGES AND SALARY RATES IN THE STATE CIVIL SERVICE

Minimum Step of Range	*SUBRANGE NUMBERS*										*Maximum Step of Range*
	.0	*.1*	*.2*	*.3*	*.4*	*.5*	*.6*	*.7*	*.8*	*.9*	
0.	$399	$401	$403	$404	$406	$407	$409	$410	$412	$414	
1.	416	418	419	420	423	424	426	428	429	431	
2.	433	435	436	437	440	441	443	445	447	448	
3.	451	453	455	456	458	459	461	463	465	467	
4.	470	472	474	475	478	479	481	483	485	487	0.
5.	489	491	493	495	497	499	501	503	505	508	1.
6.	510	512	514	516	518	521	523	526	527	530	2.
7.	531	533	536	539	540	543	545	548	550	552	3.
8.	554	556	559	562	564	567	569	572	575	577	4.
9.	579	582	584	587	588	592	595	597	600	602	5.
10.	605	608	610	613	615	618	621	623	626	629	6.
11.	632	635	638	641	642	646	649	652	654	658	7.
12.	659	662	665	669	670	675	678	681	684	687	8.
13.	689	692	695	698	701	705	708	711	714	718	9.
14.	721	724	728	730	733	736	739	743	746	749	10.
15.	753	756	760	762	766	770	774	777	780	784	11.
16.	787	791	794	798	800	804	808	811	816	819	12.
17.	823	827	831	834	837	842	846	850	853	857	13.
18.	861	865	869	871	876	880	884	888	891	896	14.
19.	900	904	908	912	915	919	923	927	933	936	15.
20.	940	944	949	954	958	963	967	972	975	981	16.
21.	985	990	994	997	1003	1007	1012	1016	1020	1025	17.
22.	1029	1035	1039	1043	1048	1053	1058	1063	1068	1072	18.
23.	1077	1083	1087	1093	1097	1101	1106	1111	1118	1124	19.
24.	1128	1134	1139	1144	1149	1154	1159	1165	1170	1176	20.
25.	1181	1187	1192	1198	1203	1208	1214	1219	1225	1232	21.
26.	1236	1243	1248	1253	1260	1266	1272	1278	1283	1288	22.
27.	1294	1300	1306	1313	1319	1324	1330	1337	1343	1350	23.
28.	1355	1361	1368	1375	1381	1387	1394	1400	1407	1414	24.
29.	1419	1426	1432	1441	1447	1453	1460	1467	1475	1482	25.
30.	1487	1494	1501	1509	1515	1523	1530	1538	1545	1552	26.
31.	1559	1566	1574	1582	1589	1595	1603	1610	1618	1627	27.
32.	1634	1642	1650	1657	1665	1673	1681	1689	1696	1705	28.
33.	1711	1719	1727	1737	1744	1752	1760	1769	1778	1787	29.
34.	1794	1803	1811	1820	1828	1837	1846	1855	1863	1873	30.
35.	1880	1889	1898	1907	1916	1925	1934	1944	1952	1962	31.
36.	1971	1981	1990	1999	2009	2017	2027	2036	2046	2057	32.
37.	2065	2075	2085	2096	2105	2115	2125	2135	2146	2157	33.
38.	2165	2175	2186	2197	2207	2218	2229	2239	2249	2261	34.
39.	2271	2282	2293	2303	2315	2325	2336	2348	2358	2371	35.
40.	2380	2392	2403	2416	2426	2437	2449	2461	2473	2484	36.
41.	2495	2507	2519	2533	2544	2557	2569	2582	2593	2607	37.
42.	2617	2630	2642	2656	2668	2681	2694	2707	2719	2733	38.
43.	2744	2757	2771	2785	2797	2811	2825	2838	2852	2866	39.
44.	2878	2892	2906	2921	2934	2948	2962	2977	2990	3005	40.
45.	3019	3034	3048	3064	3078	3092	3107	3122	3137	3152	41.
46.	3165	3180	3196	3214	3227	3244	3260	3276	3290	3307	42.
47.	3321	3337	3354	3371	3386	3403	3420	3436	3451	3470	43.
48.	3483	3500	3517	3534	3551	3569	3587	3604	3621	3639	44.
	3654	3672	3690	3708	3726	3744	3762	3781	3799	3817	45.
	3833	3852	3871	3889	3908	3927	3946	3966	3985	4004	46.
	4022	4042	4062	4081	4101	4120	4140	4161	4181	4201	47.
	4219	4240	4260	4281	4302	4323	4344	4366	4387	4408	48.

Salary Schedules for Instructional Positions—Other Than Higher Education as of July 1, 1976

(Ranges and Criteria of Application for Teachers)

Range	*Steps*				
A	1176	1232	1288	1350	1414
B	1232	1288	1350	1414	1482
C	1288	1350	1414	1482	1552
D	1350	1414	1482	1552	1627
E	1414	1482	1552	1627	1705
F	1482	1552	1627	1705	1787

Criteria for Range Determination	*Academic (Preparation)*	*Vocational (Preparation)*
Range A	Academic preparation totaling less than a Bachelor's degree.	
Range B	Possession of a Bachelor's degree.	
Range C	Possession of a Bachelor's degree plus 12 upper division or graduate units which were not counted toward the degree.	Three years' experience as journeyman craftsman.
Range D	Possession of a Bachelor's degree plus 24 upper division or graduate units which were not counted toward the degree.	Three years of journeyman experience with graduation from high school.
Ranges E and F	Used only for "incentive increases" when a teacher receiving less than Range F completes at least 6 units in college level courses approved by his department and taken after appointment. He shall then be entitled to advance to the corresponding step in the next higher salary range for the class, and such an advance shall be known as an "incentive increase."	

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA

(Based on Salary Range Effective July 1, 1976)

RANK	STEPS 1	2	3	4	5	6	7	8
REGULAR ACADEMIC RANKS *								
Professor	$25,000[c]	$27,300[c]	$30,200[c]	$33,000[a]	$35,800[a]	$38,700[a]	—	—
Professor (AY)	21,500[c]	23,800[c]	26,100[c]	28,500[a]	30,900[a]	33,500[a]	—	—
Associate Professor	20,600[b]	21,700[b]	22,800[b]	24,900[c]	27,200[c]	—	—	—
Associate Professor (AY)	18,000[b]	18,900[b]	20,000[b]	21,400[c]	23,700[c]	—	—	—
Assistant Professor (Acting)	15,800[a]	16,568[a]	17,420[a]	18,464[a]	—	—	—	—
Assistant Professor (Acting) (AY)	13,808[a]	14,384[a]	15,140[a]	16,184[a]	—	—	—	—
Assistant Professor	16,600[b]	17,400[b]	18,300[b]	19,400[b]	20,500[b]	21,600[b]	—	—
Assistant Professor (AY)	14,500[b]	15,100[b]	15,900[b]	17,000[b]	17,900[b]	18,800[b]	—	—
Instructor (Acting)	13,520[a]	—	—	—	—	—	—	—
Instructor (Acting) (AY)	11,720[a]	—	—	—	—	—	—	—
Instructor	14,200[a]	—	—	—	—	—	—	—
Instructor (AY)	12,300[a]	—	—	—	—	—	—	—
Associate in **	11,580 to	14,208[a]	—	—	—	—	—	—
Associate in ** (AY)	10,092 to	12,420[a]	—	—	—	—	—	—
Lecturer	15,216 to	34,140[a]	—	—	—	—	—	—
Lecturer (AY)	13,284 to	29,196[a]	—	—	—	—	—	—
Regular Academic Ranks—Law:								
Professor	23,300[a]	25,300[a]	27,200[a]	28,900[a]	31,100[a]	33,100[a]	$35,300[a]	$37,700[a]
Professor (Acting B)	21,400[a]	—	—	—	—	—	—	—
Professor (Acting A)	19,400[a]	—	—	—	—	—	—	—
Regular Academic Ranks—Medical School: Clinical Department:								
Professor (Strict Full Time B)	62,500[d]	65,800[d]	69,200[d]	72,700[d]	76,300[d]	80,000[d]	—	—
Professor (Strict Full Time A)	44,500[d]	46,900[d]	49,100[d]	51,500[d]	53,700[d]	55,900[d]	—	—
Professor (Strict Full Time)	31,100[d]	33,100[d]	34,900[d]	37,500[d]	40,000[d]	42,300[d]	—	—
Professor (Other Clinical Compensation Plan)	26,800[g]	28,400[g]	30,400[g]	33,000[g]	35,800[g]	38,700[g]	—	—
Professor	26,800[c]	28,400[c]	30,400[c]	33,000[a]	35,800[a]	38,700[a]	—	—
Associate Professor (Strict Full Time B)	53,100[d]	56,100[d]	59,200[d]	62,400[d]	65,700[d]	—	—	—
Associate Professor (Strict Full Time A)	37,800[d]	39,900[d]	42,200[d]	44,400[d]	46,800[d]	—	—	—
Associate Professor (Strict Full Time)	26,100[d]	27,600[d]	29,000[d]	31,000[d]	33,000[d]	—	—	—
Associate Professor (Other Clinical Compensation Plan)	22,900[g]	24,000[g]	25,300[g]	26,700[g]	28,300[g]	—	—	—
Associate Professor	22,900[b]	24,000[b]	25,300[b]	26,700[c]	28,300[c]	—	—	—
Assistant Professor (Strict Full Time B)	42,000[d]	44,600[d]	47,300[d]	50,100[d]	53,000[d]	56,000[d]	—	—
Assistant Professor (Strict Full Time B) Acting	39,900[a]	42,372[a]	44,940[a]	47,592[a]	—	—	—	—
Assistant Professor (Strict Full Time A)	31,200[d]	32,500[d]	33,700[d]	35,100[d]	37,700[d]	39,800[d]	—	—
Assistant Professor (Strict Full Time A) Acting	29,672[a]	30,908[a]	32,048[a]	33,380[a]	—	—	—	—
Assistant Professor (Strict Full Time)	20,900[d]	22,200[d]	23,300[d]	24,600[d]	26,000[d]	27,500[d]	—	—
Assistant Professor (Strict Full Time) Acting	19,892[a]	21,128[a]	22,172[a]	23,408[a]	—	—	—	—
Assistant Professor (Other Clinical Compensation Plan)	18,100[g]	19,200[g]	20,400[g]	21,700[g]	22,800[g]	24,000[g]	—	—
Assistant Professor (Acting)	17,228[a]	18,272[a]	19,412[a]	20,648[a]	—	—	—	—

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA—*Continued*

(Based on Salary Range Effective July 1, 1976)

RANK	*STEPS* 1	2	3	4	5	6	7	8
REGULAR ACADEMIC RANKS *								
Assistant Professor	18,100[b]	19,200[b]	20,400[b]	21,700[b]	22,800[b]	24,000[b]	—	—
Instructor (Strict Full Time B)	36,000[d]	—	—	—	—	—	—	—
Instructor (Strict Full Time B) Acting	34,200[a]	—	—	—	—	—	—	—
Instructor (Strict Full Time A)	26,300[d]	—	—	—	—	—	—	—
Instructor (Strict Full Time A) Acting	25,016[a]	—	—	—	—	—	—	—
Instructor (Strict Full Time)	18,400[d]	—	—	—	—	—	—	—
Instructor (Strict Full Time) Acting	17,516[a]	—	—	—	—	—	—	—
Regular Academic Ranks—Dental:								
Professor (Strict Full Time)	36,100[d]	38,700[d]	41,400[d]	44,100[d]	46,700[d]	49,100[d]	—	—
Associate Professor (Strict Full Time)	30,900[d]	32,500[d]	34,100[d]	36,000[d]	38,600[d]	—	—	—
Assistant Professor (Strict Full Time)	24,600[d]	26,000[d]	27,400[d]	29,100[d]	30,800[d]	32,400[d]	—	—
Assistant Professor (Strict Full Time) Acting	23,408[a]	24,740[a]	26,060[a]	27,680[a]	—	—	—	—
Regular Academic Ranks—Veterinary Medicine:								
Professor (Strict Full Time)	31,100[d]	33,100[d]	34,900[d]	37,500[d]	40,000[d]	42,300[d]	—	—
Associate Professor (Strict Full Time)	26,100[d]	27,600[d]	29,000[d]	31,000[d]	33,000[d]	—	—	—
Assistant Professor (Strict Full Time)	20,900[d]	22,200[d]	23,300[d]	24,600[d]	26,000[d]	27,500[d]	—	—
Assistant Professor (Strict Full Time) Acting	19,892[a]	21,128[a]	22,172[a]	23,408[a]	—	—	—	—
Instructor (Strict Full Time)	18,400[d]	—	—	—	—	—	—	—
Instructor (Strict Full Time) Acting	17,516[a]	—	—	—	—	—	—	—
Instructional Assistants:								
Teaching Fellow (½ Time) (AY)	6,000[a]	—	—	—	—	—	—	—
Teaching Assistant (½ Time) (AY)	5,127[e]	—	—	—	—	—	—	—
Tutor	3.95–5.32 hr	4.75–6.11 hr	—	—	—	—	—	—
Reader	3.76–3.95 hr	—	—	—	—	—	—	—
Professional Research (Non-faculty):								
Full Research Rank	25,000[c]	27,300[c]	30,200[c]	33,000[a]	35,800[a]	38,700[a]	—	—
Full Research Rank (AY)	21,500[c]	23,800[c]	26,100[c]	28,500[a]	30,900[a]	33,500[a]	—	—
Associate	20,600[b]	21,700[b]	22,800[b]	24,900[a]	27,200[a]	—	—	—
Associate (AY)	18,000[b]	18,900[b]	20,000[b]	21,400[a]	23,700[a]	—	—	—
Assistant	16,600[b]	17,400[b]	18,300[b]	19,400[b]	20,500[b]	21,600[b]	—	—
Assistant (AY)	14,500[b]	15,100[b]	15,900[b]	17,000[b]	17,900[b]	18,800[b]	—	—
Postgraduate	11,316[a]	11,832[a]	12,420[a]	12,984[a]	13,572[a]	14,208[a]	—	—
Research Assistant (½ Time)	5,400[a]	—	—	—	—	—	—	—
Specialists:								
Specialist	21,108[c]	23,136[c]	26,076[a]	29,196[a]	32,592[a]	—	—	—
Associate	16,308[b]	17,496[b]	18,732[b]	19,644[a]	—	—	—	—
Assistant	12,984[b]	13,884[b]	14,880[a]	—	—	—	—	—
Junior	11,052[e]	11,832[e]	—	—	—	—	—	—
Coordinator of Public Programs:								
Coordinator	22,240[c]	24,340[c]	26,940[a]	29,540[a]	—	—	—	—
Associate	17,240[b]	18,240[b]	19,440[b]	20,740[a]	—	—	—	—
Assistant	13,640[b]	14,440[b]	15,440[b]	16,440[c]	—	—	—	—
Junior	11,740[e]	12,540[e]	—	—	—	—	—	—
Supervisors in Physical Education (AY):								
Supervisors	19,900[c]	21,500[c]	23,400[c]	25,500[a]	27,500[a]	—	—	—
Associate	16,100[b]	17,300[b]	18,400[a]	—	—	—	—	—
Assistant	13,000[b]	14,000[b]	15,000[b]	16,000[b]	17,200[b]	—	—	—
Junior	12,000[e]	—	—	—	—	—	—	—

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA—*Continued*

(Based on Salary Range Effective July 1, 1976)

RANK	*STEPS* 1	2	3	4	5	6	7	8
REGULAR ACADEMIC RANKS *								
Military or Air Science Personnel:								
Military or Air Science Assistant	336[a]	—	—	—	—	—	—	—
Hospital House Staff—Medical:								
Chief Resident (Chief Post-M.D. Officer)	14,040 to	18,740[a]	—	—	—	—	—	—
Resident (Post-M.D. Steps 2–6)	14,040[a]	15,340[a]	16,540[a]	17,540[a]	18,140[a]	—	—	—
Intern (Post-M.D. Step 1)	12,540[a]	—	—	—	—	—	—	—
Hospital Staff—Dentistry:								
Resident	14,040[a]	15,340[a]	—	—	—	—	—	—
Intern	12,540[a]	—	—	—	—	—	—	—
Hospital Staff—Pharmacy:								
Chief Resident	14,581[a]	—	—	—	—	—	—	—
Resident	11,988[a]	—	—	—	—	—	—	—
Intern	6,611[a]	—	—	—	—	—	—	—
Hospital House Staff—Hospital Administration:								
Resident	11,542[a]	—	—	—	—	—	—	—
Intern	6,737[a]	—	—	—	—	—	—	—
Hospital House Staff—Dietetic:								
Intern	5,305[a]	—	—	—	—	—	—	—
Hospital Staff—Veterinary Medicine:								
Residents	13,004[a]	13,596[a]	14,248[a]	—	—	—	—	—
Intern	11,603[a]	—	—	—	—	—	—	—
Cooperative Extension:								
Cooperative Extension Specialist, Advisor	21,700[c]	23,200[c]	25,300[c]	27,900[c]	30,500[a]	33,300[a]	—	—
Associate	17,100[b]	18,000[b]	19,000[b]	20,000[b]	—	—	—	—
Assistant	13,700[b]	14,500[b]	15,200[b]	16,000[b]	—	—	—	—
Junior	12,300[e]	12,800[e]	—	—	—	—	—	—
Continuing Education Specialists:								
Specialist VIII	34,400[a]	35,740[a]	36,940[a]	38,340[a]	—	—	—	—
Specialist VII	30,140[a]	31,340[a]	32,340[a]	33,440[a]	—	—	—	—
Specialist VI	26,540[e]	27,340[e]	28,240[e]	29,340[e]	—	—	—	—
Specialist V	23,340[e]	24,040[e]	24,940[e]	25,540[e]	—	—	—	—
Specialist IV	20,440[e]	21,040[e]	21,640[e]	22,440[e]	—	—	—	—
Specialist III	17,840[e]	18,540[e]	19,140[e]	19,740[e]	—	—	—	—
Specialist II	15,740[e]	16,240[e]	16,740[e]	17,240[e]	—	—	—	—
Specialist I	13,640[e]	14,140[e]	14,740[e]	15,240[e]	—	—	—	—
Supervisors of Teacher Training and Demonstration Teachers:								
Class VI	14,616 to 20,916 in 15 annual increments[f]							
Class V	14,280 to 19,200 in 12 annual increments							
Class IV	13,956 to 18,888 in 12 annual increments							
Class III	13,644 to 18,576 in 12 annual increments							
Class II	13,032 to 17,964 in 12 annual increments							
Class I	12,456 to 17,388 in 12 annual increments							
Librarians:								
Associate University Librarians	22,240 to 34,440							
Assistant University Librarians	20,940 to 33,340							
Bio-medical Librarian II	21,984 to 26,388							
Bio-medical Librarian I	18,732 to 23,376							
Librarian	20,268	21,708	23,172	25,512	28,092	—	—	—
Associate Librarian	15,096	15,804	16,560	17,712	18,936	20,268	21,708	—
Assistant Librarian	12,312	12,900	13,596	14,292	15,096	15,804	—	—

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA—*Continued*

(Based on Salary Range Effective July 1, 1976)

RANK	*STEPS* 1	2	3	4	5	6	7	8
REGULAR ACADEMIC RANKS *								
Academic Administrators:								
Academic Administrator VII	31,812 to 44,640							
Academic Administrator VI ..	28,560 to 39,564							
Academic Administrator V....	25,488 to 34,920							
Academic Administrator IV ..	22,512 to 31,188							
Academic Administrator III ..	20,124 to 27,936							
Academic Administrator II....	17,880 to 24,840							
Academic Administrator I	15,936 to 22,044							

* Period of employment may cover either academic year (AY) or full 12 months.
** Designation of specialty completes classification title.
[a] Usual salary period is not specified.
[b] Usual salary period is two years.
[c] Usual salary period is three years.
[d] Strict Full Time
[e] Usual salary period is one year.
[f] The last three annual increments are allowable only to persons with the Doctor's Degree.
[g] Additional negotiated salary may be up to 1.5 of base salary shown.
Strict Full Time A is applicable to faculty members in departments of Medicine, Pediatrics, Psychiatry, Neurology, Dermatology, Rehabilitation, Preventive Medicine (where patient care departments) and other medical subspecialities.
Strict Full Time B is applicable to faculty members in departments of Surgery, Anesthesiology, Radiology, Neurosurgery, Opthalmology, Urology, Orthopedic Surgery, Plastic Surgery, Oto-rhino-laryngology, and other surgical subspecialities, Pathology, Obstetrics, and Gynecology.

Academic Salary Schedule—STATE UNIVERSITY AND COLLEGES

(Based Upon Salaries Effective July 1, 1976)

RANK
INSTRUCTIONAL FACULTY

Regular Academic Ranks:	*Steps* 1	2	3	4	5
Academic Year Appointments: [a]					
Professor	$21,576	$22,620	$23,700	$24,852	$26,052
Associate professor	17,088	17,904	18,756	19,656	20,592
Assistant professor	13,572	14,208	14,880	15,576	16,320
Instructor	12,384	12,960	13,572	14,208	14,880
Assistant	10,344	10,812	11,316	—	—
12-Month Appointment:					
Professor	24,852	26,052	27,312	28,632	30,024
Associate professor	19,656	20,592	21,576	22,620	23,700
Assistant professor	15,576	16,320	17,088	17,904	18,756
Instructor	14,208	14,880	15,576	16,320	17,088
Assistant	11,844	12,384	12,960	—	—
Vocational Instructor:					
Academic Year Appointment: [a]					
Principal	21,576	22,620	23,700	24,852	26,052
Senior	17,088	17,904	18,756	19,656	20,592
Intermediate	13,572	14,208	14,880	15,576	16,320
Junior	12,384	12,960	13,572	14,208	14,880
12-Month Appointment:					
Principal	24,852	26,052	27,312	28,632	30,024
Senior	19,656	20,592	21,576	22,620	23,700
Intermediate	15,576	16,320	17,088	17,904	18,756
Junior	14,208	14,880	15,576	16,320	17,088

	Salary Ranges
Lecturer: [b]	
12-month appointment, range A–D	14,208–30,024
Academic year appointment range A–D [a]	12,384–26,052
Other Academic Ranks:	
Extension Instructional Faculty:	
Professor	15–347 per quarter unit; 23–521 per semester unit
Associate Professor	15–347 per quarter unit; 23–521 per semester unit
Assistant Professor	15–276 per quarter unit; 23–413 per semester unit
Instructor	15–251 per quarter unit; 23–377 per semester unit
Assistant	15–210 per quarter unit; 23–314 per semester unit
Summer Session Instructional Faculty:	
Resident faculty	17–423 per quarter unit; 25–635 per semester unit
Visiting faculty—in-state	17–467 per quarter unit; 25–700 per semester unit
Visiting faculty—out-of-state	421–4,830 per session
Demonstration instructional faculty	5–26 per demonstration
Music studio instructional faculty	1–14 per studio lesson per student
Substitute Instructional Faculty:	
Rate A—Assistant or Instructor	17.98 hr.—lecture; 11.98 hr.—lab or activity class
Rate B—Assistant Professor	18.83 hr.—lecture; 12.55 hr.—lab or activity class
Rate C—Associate Professor or above	19.65 hr.—lecture; 13.09 hr.—lab or activity class

[a] Academic year is service for two semesters or three quarters.
[b] Range and rate of pay are dependent upon experience and professional achievements and parallel regular academic rank salaries.

LEGISLATIVE COUNSEL BUREAU

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Administrative:				SALARY RANGE		
Legis Counsel	1	1	1	$47,064	$47,064	47,064
C.E.A. V	1	1	1	2,617–3,264	44,736	44,736
C.E.A. II	0.5	1	–	2,009–2,668	10,672	–
Adm Service Off II	0.5	–	–	1,828–2,207	–	–
Legal:						
Prin Dep Legis Counsel II	4.1	4	4	2,811–3,403	163,344	163,344
Prin Dep Legis Counsel I	5.9	6	6	2,681–3,244	233,568	233,568
Dep Legis Counsel IV	1	1	1	2,681–3,244	38,928	38,928
Dep Legis Counsel III	18.7	20	20	2,371–2,866	668,546	681,046
Dep Legis Counsel II	5.8	9	8	2,057–2,484	214,518	223,465
Dep Legis Counsel I	8.2	9	9	1,873–2,261	254,244	266,614
Legal Counsel	10.7	11	11	1,350–1,705	141,626	162,238
Graduate Legal Asst	0.3	–	–	1,232–1,350	–	–
Indexing:						
Legis Corrections Specialist	1	1	1	1,124–1,350	18,637	22,476
Supvng Legal Steno II	0.9	1	1	1,097–1,319	15,828	15,828
Sr Law Indexer	2	2	2	1,003–1,203	25,151	28,872
Law Indexer	6	6	6	915–1,097	77,231	78,261
Sr Clk Typist	–	1	2	804–963	11,760	32,364
Clk Typist II	2.6	2	2	675–919	18,108	18,480
Clk II	1	1	1	675–804	8,770	9,172
Library:						
Jr Staff Analyst	0.3	–	–	919–1,203	–	–
Sr Clk	0.2	–	–	804–963	–	–
Library Tech Asst I	0.2	1	1	804–963	10,256	10,716
Clk Typist I	–	1	1	–	9,648	9,648
Clk Typist II	1	–	–	675–919	–	–
Office:						
Sr DP Analyst	0.8	1	1	1,744–2,105	25,260	25,260
Sr DP Systems Analyst	0.2	–	–	1,674–2,035	–	–
Staff DP Analyst	0.2	1	1	1,589–1,916	20,454	21,432
Assoc DP Analyst	2.4	2	2	1,447–1,744	37,515	40,452
Assoc DP Systems Analyst	0.6	–	–	1,377–1,674	–	–
Programmer	1.3	2	2	919–1,447	32,838	33,564
Staff Services Analyst	0.5	1	1	919–1,447	13,212	13,212
Programmer II	0.2	–	–	1,133–1,377	–	–
Supvng Legal Steno II	2.7	3	3	1,097–1,319	45,351	46,146
Supvng Legal Steno I	0.6	1	1	981–1,176	12,212	12,770
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Personnel Asst II	0.5	–	–	915–1,097	–	–
Accountant I	0.9	1	1	915–1,097	12,492	12,984
DP Techn	1	1	1	876–1,048	12,576	12,576
Sr Legal Typist	8	8	8	857–1,025	93,958	96,057
Sr Steno	4.2	5	5	823–1,025	55,657	56,872
Sr Legal Steno	5.7	7	7	857–1,025	84,084	84,552
Sr Clk Typist	3	4	4	804–1,003	41,526	42,897
Sr Clk	0.3	1	1	804–963	9,648	10,104
Sr File Clk	0.2	1	1	804–963	9,724	10,180
Clk Typist II	0.3	1	1	675–919	10,560	10,560
Steno	0.9	–	–	659–900	–	–
Clk II	6.4	6	6	675–804	54,345	55,950
Clk I	2	–	–	592–705	–	–
TOTALS	116.8	126	125	$2,728,786	$2,597,211	$2,685,552
Temporary Help—Legal	1	1	1	–	9,264	11,528
Intermittent Help	34.2	53	53	–	427,590	427,590
Overtime	1	1	1	–	19,202	19,202
TOTALS, AUTHORIZED POSITIONS	153	181	180	$2,728,786	$3,053,267	$3,143,872

CALIFORNIA LAW REVISION COMMISSION

				SALARY RANGE		
Commission Member	0.4	–	–	$20 Day	$3,500	$3,500
Exec Secty	1	1	1	2,811–2,934	35,208	35,208
Asst Exec Secty	1	1	1	2,371–2,866	30,669	32,166
Staff Counsel II	–	–	1	2,057–2,484	–	24,684
Staff Counsel I	0.9	2	1	1,873–2,261	45,931	24,399
Legal Counsel	0.8	–	–	1,350–1,705	–	–
Adm Asst I	1	1	1	1,203–1,515	17,364	17,364
Graduate Legal Asst	0.2	–	–	1,232–1,350	–	–
Clk Typist II	1.9	2	2	675–919	19,092	19,524
Temporary Help	0.8	1	1	(9,764)	10,800	10,800
TOTALS, AUTHORIZED POSITIONS	8	8	8	$145,048	$162,564	$167,645

SUPREME COURT

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Chief Justice	1	1	1	$66,869	$65,992	$66,869
Assoc Justice	6	6	6	62,935	372,660	377,610
Clk	1	1	1	36,270	36,270	36,270
Reporter Of Decisions	1	1	1	33,744	33,744	33,744
Prin Attorney	1	1	1	2,811–3,403	40,836	40,836
Sr Attorney IV	6.9	9	9	2,681–3,244	345,536	349,440
Sr Attorney III	8.4	6	6	2,371–2,866	198,288	202,894
Sr Attorney II	4	4	4	2,057–2,484	113,743	117,424
Asst Reporter Of Decisions II	1	1	1	1,962–2,371	28,452	28,452
Chief Dep Calendar Clk	1	1	1	1,787–2,157	25,884	25,884
Chief Dep Clk II	1	1	1	1,787–2,157	25,884	25,884
Law Librarian	1	1	1	1,627–2,157	23,544	23,544
Chief Dep Clk I	1	1	1	1,552–1,873	22,476	22,476
Adm Asst II	1	1	1	1,447–1,744	20,928	20,928
Dep Calendar Clk II	2	2	2	1,414–1,705	40,218	40,920
Dep Clk II	6	6	6	1,414–1,705	119,268	120,084
Research Attorney	8.6	12	12	1,350–1,705	202,909	212,606
Asst Reporter Of Decisions I	1	1	1	1,203–1,447	17,364	17,364
Asst Librarian	1	1	1	1,176–1,414	16,968	16,968
Bailiff	4	4	4	1,124–1,350	63,162	64,428
Graduate Legal Asst	2.7	1	1	1,232–1,350	14,784	15,456
Judicial Secty II	13.4	14	14	1,025–1,232	202,628	204,496
Sr Reproduction Mach Opr	1	1	1	896–1,072	12,864	12,864
Sr Clk	0.9	1	1	804–963	10,066	10,522
Temporary Help	2.4	2	2	(26,521)	26,042	26,042
TOTALS, AUTHORIZED POSITIONS	78.3	80	80	$1,931,625	$2,080,510	$2,114,005

COURTS OF APPEAL

First Appellate District:				SALARY RANGE		
Presiding Justice	4	4	4	$59,002	$232,916	$236,008
Assoc Justice	8	12	12	59,002	698,748	708,024
Clk	1	1	1	29,829	29,829	29,829
Prin Attorney	1	1	1	2,681–3,244	38,928	38,928
Sr Attorney III	7.1	8	8	2,371–2,866	258,758	265,878
Sr Attorney II	2.8	2	2	2,057–2,484	56,167	58,040
Sr Attorney I	4.8	5	5	1,873–2,261	119,544	125,292
Chief Dep Clk I	1	1	1	1,552–1,873	20,706	21,702
Dep Clk II	5	5	5	1,414–1,705	97,521	99,987
Research Attorney	10.1	11	11	1,350–1,705	198,843	208,362
Dep Clk I	–	1	1	1,124–1,350	13,488	14,112
Graduate Legal Asst	0.9	–	–	1,232–1,350	–	–
Judicial Secty II	17.8	19	19	1,025–1,232	271,142	274,868
Sr Reproduction Mach Opr	1	1	1	896–1,072	12,124	12,676
Sr Legal Typist	2	2	2	857–1,025	21,864	22,869
Judicial Secty I	0.6	–	–	857–1,025	–	–
Temporary Help	1.6	1.7	1.7	(21,238)	20,468	20,468
TOTALS, FIRST APPELLATE DISTRICT	68.7	74.7	74.7	$1,691,735	$2,091,046	$2,137,043
Second Appellate District:						
Presiding Justice	5	5	5	$59,002	$291,145	$295,010
Assoc Justice	14.7	15	15	59,002	873,435	885,030
Clk	1	1	1	29,829	29,829	29,829
Prin Attorney	1	1	1	2,681–3,244	38,928	38,928
Sr Attorney III	18.1	19	19	2,371–2,866	635,370	647,002
Sr Attorney II	4.9	5	5	2,057–2,484	133,860	140,316
Sr Attorney I	4.3	5	5	1,873–2,261	117,163	122,810
Law Librarian	1	1	1	1,627–2,157	25,384	25,884
Chief Dep Clk I	1	1	1	1,552–1,873	22,476	22,476
Dep Clk/Security Guard	–	2	2	1,482–1,787	42,888	42,888
Dep Clk II	8.5	6	6	1,414–1,705	116,536	119,352
Research Attorney	4.1	5	5	1,350–1,705	82,344	86,268
Dep Clk I	1.1	2	2	1,124–1,350	29,256	30,648
Graduate Legal Asst	0.8	–	–	1,232–1,350	–	–
Judicial Secty II	30.9	34	34	1,025–1,232	486,710	492,984
Judicial Secty I	0.4	1	1	857–1,025	11,860	12,300
Library Tech Asst I	1	1	1	804–963	10,560	11,028
Janitor Foreman I	1	1	1	736–880	10,830	10,830
Janitor	3.9	4	4	675–804	38,244	38,608
Temporary Help	0.3	0.8	0.8	(5,300)	6,327	6,327
TOTALS, SECOND APPELLATE DISTRICT	103	109.8	109.8	$2,704,845	$3,003,145	$3,058,518
Third Appellate District:						
Presiding Justice	1	1	1	$59,002	$58,229	$59,002
Assoc Justice	5	6	6	59,002	349,374	354,012
Clk	1	1	1	27,414	27,414	27,414
Prin Attorney	1	1	1	2,681–3,244	38,928	38,928
Sr Attorney III	4.3	5	5	2,371–2,866	167,991	169,482
Sr Attorney II	0.7	–	–	2,057–2,484	–	–

COURTS OF APPEAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Attorney I	2.2	2	2	1,873–2,261	49,178	51,568
Dep Clk II	1	1	1	1,414–1,705	20,460	20,460
Research Attorney	2.2	3	3	1,350–1,705	51,920	53,512
Dep Clk I	1	1	1	1,124–1,350	15,952	16,200
Graduate Legal Asst	0.4	–	–	1,232–1,350	–	–
Judicial Secty II	6	8	8	1,025–1,232	112,060	113,816
Sr Legal Typist	3	3	3	857–1,025	35,208	35,976
Sr Clk	1	1	1	804–963	9,914	10,370
Janitor	1.5	1.5	1.5	675–804	14,725	14,742
Temporary Help	0.3	0.5	0.5	(2,556)	4,264	4,264
TOTALS, THIRD APPELLATE DISTRICT	31.6	35	35	$808,938	$955,617	$969,746
Fourth Appellate District:						
Presiding Justice	2	2	2	$59,002	$116,458	$118,004
Assoc Justice	5.4	7	7	59,002	407,603	413,014
Clk	1	1	1	28,623	28,623	28,623
Prin Attorney	1	1	1	2,681–3,244	38,928	38,928
Sr Attorney III	3	3	3	2,371–2,866	101,580	103,176
Sr Attorney II	2	2	2	2,057–2,484	57,701	59,390
Sr Attorney I	1	1	1	1,873–2,261	23,639	24,784
Chief Dep Clk I	1	1	1	1,552–1,873	22,476	22,476
Dep Clk II	2.1	5	5	1,414–1,705	89,216	92,506
Research Attorney	6.3	8	8	1,350–1,705	134,405	141,041
Court Reporter-Secty	2	2	2	1,232–1,482	35,568	35,568
Dep Clk I	3.3	1	1	1,124–1,350	14,952	15,642
Graduate Legal Asst	1.2	–	–	1,232–1,350	–	–
Judicial Secty II	7.8	7	7	1,025–1,232	103,488	103,488
Sr Clk	0.9	1	1	804–963	10,066	10,522
Temporary Help	0.2	0.5	0.5	(2,405)	5,918	5,918
TOTALS, FOURTH APPELLATE DISTRICT	40.2	42.5	42.5	$1,005,182	$1,190,621	$1,213,080
Fifth Appellate District:						
Presiding Justice	1	1	1	$59,002	$58,229	$59,002
Assoc Justice	2	3	3	59,002	174,687	177,006
Clk	1	1	1	27,414	27,414	27,414
Prin Attorney	0.3	1	1	2,681–3,244	35,808	37,560
Sr Attorney III	0.8	–	–	2,371–2,866	–	–
Sr Attorney II	–	1	1	2,057–2,484	24,684	25,884
Sr Attorney I	1.5	2	2	1,873–2,261	46,554	48,798
Dep Clk II	1	1	1	1,414–1,705	20,460	20,460
Research Attorney	2.5	3	3	1,350–1,705	49,496	51,856
Dep Clk I	1	1	1	1,124–1,350	14,224	14,896
Graduate Legal Asst	0.5	–	–	1,232–1,350	–	–
Judicial Secty II	3.4	4	4	1,025–1,232	57,580	58,204
Temporary Help	2.1	0.3	0.3	(29,726)	3,797	3,797
TOTALS, FIFTH APPELLATE DISTRICT	17.1	18.3	18.3	$407,598	$512,933	$524,877
TOTALS, AUTHORIZED POSITIONS	260.6	280.3	280.3	$6,618,298	$7,753,362	$7,903,264

JUDICIAL COUNCIL

Administrative Office Of The Courts				SALARY RANGE		
Adm Director Of The Courts	1	1	1	$46,344	$46,344	$46,344
Dep Director	1	1	1	2,811–3,403	40,836	40,836
CJER Director	–	1	1	2,811–3,403	40,836	40,836
Asst Director—Mgt	0.8	1	1	2,681–3,244	38,928	38,928
Asst Director—Legis	1	1	1	2,681–3,244	38,928	38,928
Asst Director—Legal Research	1	1	1	2,681–3,244	38,928	38,928
Sr Attorney III	2.7	4	4	2,371–2,866	135,846	137,435
Chief, Statsitics & Analysis	0.2	1	1	2,105–2,544	28,002	29,348
Traffic Court Coordinator	1	1	1	2,105–2,544	30,528	30,528
Sr Attorney II	3.8	4	4	2,057–2,484	111,308	116,190
Budget & Business Mgr	1	1	1	1,962–2,371	27,672	28,396
Project Mgr II	0.5	2	2	1,962–2,371	54,960	56,244
Court Mgt Analyst III	0.5	–	–	1,916–2,315	–	–
Research Director	0.4	1	1	1,916–2,315	27,780	27,780
Sr Attorney I	1	2	2	1,873–2,261	47,213	49,493
Sr DP Systems Analyst	0.4	1	1	1,744–2,105	25,260	25,260
Sr Budget & Personnel Analyst	0.1	–	–	1,744–2,105	–	–
Sr Statistician	1.6	2	2	1,744–2,105	47,812	48,903
Fiscal Off I	1	1	1	1,589–1,916	22,992	22,992
Court Mgt Analyst I	1	1	1	1,447–1,744	20,217	20,928
Assoc Budget Analyst	0.9	1	1	1,447–1,744	20,375	20,928
Assignment Secty	1	1	1	1,447–1,744	20,928	20,928
Assoc Statistician	0.4	–	–	1,447–1,744	–	–
Research Attorney	0.4	–	–	1,350–1,705	–	–
Office Supvr I	1	1	1	1,203–1,447	17,364	17,364
Adm Asst I	–	1	1	1,203–1,447	17,364	17,364
Supvng Judicial Secty	1	1	1	1,097–1,319	15,828	15,828
Supvng Account Clk II	1	1	1	1,048–1,260	14,436	15,120

JUDICIAL COUNCIL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Judicial Secty II	7	8	8	1,025–1,232	108,917	112,912
Statistical Techn	1	1	1	1,072–1,232	14,784	14,784
Info Secty	0.8	1	1	915–1,097	13,164	13,164
Personnel Asst II	1	1	1	915–1,097	13,164	13,164
Statistical Clk	1	1	1	896–1,072	12,864	12,864
Sr Legal Typist	–	1	1	857–1,025	10,284	10,752
Judicial Secty I	1.6	3	3	857–1,025	34,884	35,352
Sr Clk	3.3	2	2	804–963	21,584	22,040
Personnel Asst I	0.3	–	–	804–963	–	–
Acctg Techn	1.5	2	2	804–963	20,971	21,915
Legal Steno	–	1	1	753–900	9,952	10,410
Clk Typist II	1.3	2	2	675–842	17,141	17,914
Special Consultant	0.3	–	–	–	–	–
Temporary Help	2.1	1	1	(49,105)	15,642	15,642
TOTALS, AUTHORIZED POSITIONS	46.9	57	57	$952,992	$1,224,036	$1,246,742
Federal Grants:						
Judicial Criminal Justice Planning Committee						
Project Mgr II	0.4	–	–	$1,962–2,371	–	–
Project Mgr I	0.5	1	1	1,787–2,157	$25,284	$25,884
Judicial Secty II	1	1	1	1,025–1,232	14,784	14,784
Judicial Secty I	0.9	1	1	857–1,025	11,277	11,816
TOTALS, AUTHORIZED POSITIONS	2.8	3	3	$42,703	$51,345	$52,484
Trial Court Criminal Justice Coordinator						
Project Mgr I	1	1	1	1,787–2,157	24,684	25,572
Judicial Secty I	0.1	0.5	0.5	857–1,025	5,142	5,376
TOTALS, AUTHORIZED POSITIONS	1.1	1.5	1.5	$22,279	$29,826	$30.948
Criminal Court Coordinator						
Project Mgr II	0.8	–	–	1,962–2,371	–	–
Temporary Help	0.1	–	–	(1,957)	–	–
TOTALS, AUTHORIZED POSITIONS	0.9	–	–	$21,646	–	–
Center For Judicial Education And Research						
Director	1	–	–	2,811–3,403	–	–
Sr Attorney III	2	–	–	2,371–2,866	–	–
Adm Asst I	1	–	–	1,203–1,447	–	–
Judicial Secty I	1	–	–	857–1,025	–	–
Legal Steno	1	–	–	753–900	–	–
Temporary Help	0.7	–	–	(8,894)	–	–
TOTALS, AUTHORIZED POSITIONS	6.7	–	–	$143,395	–	–
Court Automation Information System Coordinator						
Project Mgr II	0.5	–	–	1,962–2,371	–	–
Judicial Secty I	0.3	–	–	857–1,025	–	–
TOTALS, AUTHORIZED POSITIONS	0.8	–	–	$17,049	–	–
Judicial Impact Analysis Team						
Project Mgr III	0.3	–	–	2,261–2,733	–	–
Judicial Secty I	0.2	–	–	857–1,025	–	–
TOTALS, AUTHORIZED POSITIONS	0.5	–	–	$8,970	–	–
Calendar Management Technical Assistance Team						
Project Mgr II	1	1	1	1,962–2,371	27,132	28,452
Court Mgt Analyst II	2.9	3	3	1,744–2,105	70,980	73,197
Judicial Secty I	1	1	1	857–1,025	11,232	11,772
Sr Clk	0.9	1	1	804–963	10,522	10,989
Clk Typist II	0.1	–	–	675–842	–	–
TOTALS, AUTHORIZED POSITIONS	5.9	6	6	$106,576	$119,866	$124,410
California State Judicial Information System						
Sr DP Systems Analyst	0.6	1	1	1,744–2,105	20,928	21,936
Assoc DP Systems Analyst	–	1	1	1,447–1,744	17,364	18,180
Judicial Secty I	0.5	1	1	857–1,025	10,284	10,752
Temporary Help	0.1	–	–	(503)	–	–
TOTALS, AUTHORIZED POSITIONS	1.2	3	3	$18,726	$48,576	$50,868

JUDICIAL COUNCIL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Uniform Juvenile Court Rules				SALARY RANGE		
Sr Attorney III	1	1	1	2,371–2,866	33,328	34,392
Judicial Secty I	0.4	1	1	857–1,025	12,300	12,300
TOTALS, AUTHORIZED POSITIONS	1.4	2	2	$35,723	$45,628	$46,692
Civil Trials Benchbook						
Sr Attorney III	–	–	–	2,371–2,866	–	–
Adm Asst I	0.6	–	–	1,203–1,447	–	–
Graduate Student Asst	0.3	–	–	770–963	–	–
TOTALS, AUTHORIZED POSITIONS	0.9	–	–	$15,598	–	–
Appellate Monitoring Staff						
Sr Attorney II	–	2	2	2,057–2,484	49,368	51,768
Judicial Secty II	–	1	1	1,025–1,232	12,300	12,864
TOTALS, AUTHORIZED POSITIONS	–	3	3	–	$61,668	$64,632
New Trial Court Judges Orientation						
Sr Attorney III	–	1	1	2,371–2,866	28,452	29,808
Judicial Secty II	0.2	1	1	1,025–1,232	12,394	12,968
TOTALS, AUTHORIZED POSITIONS	0.2	2	2	$2,301	$40,846	$42,776
Court Organization Analysis Team						
Court Mgt Analyst II	–	4	4	1,744–2,105	83,712	87,744
Judicial Secty I	–	1	1	857–1,025	10,284	10,752
Clk Typist II	–	1	1	675–842	8,280	8,646
TOTALS, AUTHORIZED POSITIONS	–	6	6	–	$102,276	$107,142
TOTALS, JUDICIAL COUNCIL	69.3	83.5	83.5	$1,387,958	$1,724,067	$1,766,694

COMMISSION ON JUDICIAL QUALIFICATIONS

				SALARY RANGE		
Exec Off	1	1	1	$2,371–2,866	$34,392	$34,392
Secty	1	1	1	1,025–1,232	13,748	14,392
Temporary Help	–	0.3	0.3	(113)	3,765	3,765
TOTALS, AUTHORIZED POSITIONS	2	2.3	2.3	$45,949	$51,905	$52,549
GRAND TOTALS, JUDICIAL	410.2	446.1	446.1	$9,983,830	$11,609,844	$11,836,512

SECRETARY FOR AGRICULTURE AND SERVICES

				SALARY RANGE		
Secty	1	1	1	$44,232	$44,232	$44,232
Dep Secty	1	1	1	3,171	38,052	38,052
Dep Secty	–	1	1	2,934	35,208	35,208
Special Asst. II	–	2	2	2,811	67,464	67,464
C.E.A. I	0.4	–	–	1,828–2,426	–	–
Staff Services Analyst	0.9	2	2	919–1,447	26,620	27,880
Secty II	–	1	1	1,025–1,232	14,784	14,784
Jr Staff Analyst	0.1	–	–	919–1,203	–	–
Secty I	2	2	2	936–1,124	24,872	25,981
Sr Steno	0.2	–	–	823–1,025	–	–
Steno	0.8	1	1	659–900	9,516	9,952
Temporary Help	0.6	0.8	0.8	(12,123)	2,886	2,886
TOTALS, AUTHORIZED POSITIONS	7	11.8	11.8	$149,225	$263,634	$266,439

SECRETARY FOR BUSINESS AND TRANSPORTATION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Secty	1	1	1	$44,232	$44,232	$44,232
Dep Secty	0.8	1	1	3,171	38,052	38,052
Dep Secty	–	1	1	2,948	35,376	35,376
Special Asst II	–	3	3	2,642	95,112	95,112
Special Asst I	–	2	2	2,450	58,800	58,800
Staff Services Analyst	1	1	1	919–1,447	15,120	15,828
Secty I	2	2	2	936–1,124	26,364	26,929
Sr Steno	0.8	2	2	823–1,025	20,676	21,612
Sr Legal Steno	0.3	1	1	857–1,025	10,912	11,412
Sr Clk Typist	–	1	1	804–1,003	9,648	10,104
Steno	2.8	1	1	659–900	8,088	8,460
Temporary Help	1.2	0.4	0.4	(10,674)	11,926	11,926
TOTALS, AUTHORIZED POSITIONS	9.9	16.4	16.4	$158,460	$374,306	$377,843
Section 20 positions abolished by the State Controller:						
C.E.A. III	–	1	1	$2,137–2,864	–	–
Dep Attorney III	–	1	1	2,301–2,796	–	–

SECRETARY FOR HEALTH AND WELFARE

				SALARY RANGE		
Secty	1	1	1	$44,232	$44,232	$44,232
Dep Secty	0.7	1	1	3,171	38,052	38,052
Dep Asst Secty	–	1	1	2,557	30,684	30,684
C.E.A. III	1	1	1	2,207–2,934	34,392	35,208
Asst Secty, Liaison	1.6	2	2	1,828–2,426	54,888	54,888
C.E.A. I	0.6	1	1	1,828–2,426	29,112	29,112
DP Mgr III[1]	–	1	1	1,916–2,315	22,992	24,108
Staff Services Analyst	0.7	1	1	919–1,447	12,396	12,968
Adm Asst	–	2	2	1,203–1,447	33,144	33,144
Secty I	0.8	2	2	936–1,124	24,060	25,166
Sr Steno[1]	0.1	2	2	823–1,025	20,247	21,172
Sr Clk Typist[1]	2.2	4	4	804–1,003	42,367	43,780
Clk Typist II	1.7	1	1	675–919	8,280	8,646
Steno	1.2	1	1	659–900	8,088	8,460
Temporary Help	2.1	–	–	(48,396)	–	–
TOTALS, AUTHORIZED POSITIONS	13.7	21	21	$282,431	$402,934	$409,620
Section 20 positions abolished by the State Controller:						
C.E.A. II, Asst Secty, Legal	–	1	1	$2,009–2,668	–	–

[1] One position relating to the EDP Task Force terminates June 30, 1978.

SECRETARY FOR RESOURCES

				SALARY RANGE		
Secty	1	1	1	$44,232	$44,232	$44,232
Dep Secty	0.8	1	1	3,171	38,052	38,052
C.E.A. III	1	2	2	2,207–2,934	65,991	68,385
C.E.A. II	1.6	5	5	2,009–2,668	130,824	134,964
Staff Counsel II	–	1	1	2,057–2,484	28,452	29,469
C.E.A. I	1.5	1	1	1,828–2,426	25,260	26,178
Staff Services Mgr II	–	1	1	1,744–2,105	21,936	22,728
Secty II	1	1	1	1,025–1,232	14,280	14,784
Secty I	0.8	1	1	936–1,124	11,415	11,952
Sr Steno	3.7	5	5	823–1,025	56,898	57,784
Clk Typist II	0.5	1	1	675–919	9,648	9,648
Steno	1.7	2	2	659–900	17,534	18,332
Student Asst	–	0.5	0.5	–	7,980	7,980
Temporary Help	1.3	1	1	(21,450)	11,134	11,134
Overtime	–	–	–	(82)	–	–
TOTALS, AUTHORIZED POSITIONS	14.9	23.5	23.5	$286,473	$483,636	$495,622

GOVERNOR'S OFFICE
Office of Information Services

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS				EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78		Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE			
Temporary Help	6.6	–	–	($144,301)		–	–
TOTALS, AUTHORIZED POSITIONS	6.6	–	–	$144,301		–	–

GOVERNOR'S OFFICE
Office of Employee Relations

				SALARY RANGE		
Director	1	1	1	$2,948	$35,376	$35,376
Asst Director	1	2	2	1,898–2,293	53,896	55,032
Assoc Analyst	1	2	2	1,447–1,744	37,447	41,856
Secty II	1	1	1	1,012–1,214	13,467	14,568
Sr Steno	–	1	1	811–1,012	9,966	10,734
TOTALS, AUTHORIZED POSITIONS	4	7	7	$36,191	$150,152	$157,566

GOVERNOR'S OFFICE
Office of Planning and Research

				SALARY RANGE		
Temporary Help	53.7	61.8	61.8	($873,171)	$1,148,366	$1,130,609
TOTALS, AUTHORIZED POSITIONS	53.7	61.8	61.8	$873,171	$1,148,366	$1,130,609

GOVERNOR'S OFFICE
Office of Emergency Services

				SALARY RANGE		
Executive:						
Director	1	1	1	$31,596	$31,596	$31,596
Dep Director	0.8	1	1	2,519	30,228	30,228
Asst Director	0.9	1	1	1,990–2,293	24,355	25,525
Asst to the Director	0.6	–	–	1,447–1,744	–	–
Asst Info Off	0.9	1	1	1,203–1,447	15,120	15,828
Staff Services Analyst	0.4	1	1	919–1,447	17,364	17,364
Secty II	1	1	1	1,025–1,232	14,784	14,784
Steno	2	1	1	659–900	9,768	10,218
Temporary Help	0.5	–	–	(5,059)	–	–
Planning and Operations Division:						
Program/Regional Mgr II	1	1	1	1,828–2,207	26,484	26,484
Program/Regional Mgr I	1	1	1	1,665–2,009	24,108	24,108
Sr Emergency Operations Planner[a]	–	1	–	1,589–1,916	22,992	–
Emergency Services Coordinator II	3	1	1	1,447–1,744	20,928	20,928
Emergency Services Coordinator I	2	1	1	1,203–1,447	16,572	17,364
Asst Planner	1	1	1	1,203–1,447	17,364	17,364
Supvng Steno I	1	1	1	936–1,124	13,018	13,488
Steno	2	2	2	659–900	19,340	20,028
Temporary Help[a]	0.7	1	–	(7,227)	9,648	–
Communications and Warning Section:						
Communications & Warning Officer	1	1	1	1,744–2,105	25,260	25,260
Sr Coordinator, Communications	1	1	1	1,589–1,916	22,992	22,992
Coordinator, Communications	2	2	2	1,447–1,744	40,908	41,856
Warning Controller	5	5	5	1,176–1,414	83,374	84,648
Heavy Equip Mechanic	0.3	1	1	1,232–1,350	14,784	15,456
Clk Typist II	1	1	1	675–919	9,648	9,648
Radiological and Intelligence Section:						
Radiological & Intelligence Off	1	1	1	1,665–2,009	22,992	24,108
Law Enforcement Division:						
Chief	1	1	1	1,828–2,207	26,484	26,484
Sr Coordinator, Law Enforcement	1	1	1	1,589–1,916	22,992	22,992
Coordinator, Law Enforcement	1	1	1	1,447–1,744	20,928	20,928
Sr Steno	0.2	1	1	823–1,025	10,880	11,370
Fire and Rescue Division:						
Chief	1	1	1	1,828–2,207	26,484	26,484
Sr Coordinator, Fire Services	1	1	1	1,589–1,916	22,992	22,992
Coordinator, Fire Services	4.1	5	5	1,447–1,744	99,564	101,966
Heavy Equip Mechanic	1	1	1	1,232–1,350	16,200	16,200
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Steno	0.9	1	1	659–900	9,876	10,332

GOVERNOR'S OFFICE
Office of Emergency Services—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Fiscal and Administration Division:				SALARY RANGE		
Program/Regional Mgr II	0.4	1	1	1,828–2,207	25,872	26,484
Jr Staff Analyst	0.9	1	1	919–1,203	14,436	14,436
Federal Financial Programs Section:						
Program/Regional Mgr I	1	1	1	1,665–2,009	21,616	22,654
Emergency Services Coordinator I	1	1	1	1,203–1,447	16,968	17,364
Staff Services Analyst	0.4	1	1	919–1,447	12,948	13,212
Supvng Steno I	0.6	–	–	936–1,124	–	–
Accountant I	0.4	1	1	915–1,097	12,084	12,636
Sr Steno	0.2	1	1	823–1,025	10,840	11,325
Sr Clk Typist	0.8	0.8	0.8	804–1,003	8,667	8,667
Sr Account Clk	0.6	–	–	804–963	–	–
Clk Typist II	1	1	1	675–919	9,648	9,648
Steno	0.8	–	–	659–900	–	–
Temporary Help	0.3	–	–	(4,032)	–	–
Personnel Section:						
Personnel Asst II	0.9	1	1	915–1,097	12,474	12,960
Steno	1	1	1	659–900	10,332	10,332
Office Services Section:						
Acctg Off III	1	1	1	1,447–1,744	17,704	18,550
Maint Mechanic	1	1	1	1,232–1,350	16,200	16,200
Accountant I	1	2	2	915–1,097	24,720	25,248
Sr Mach Opr	–	1	1	896–1,072	12,864	12,864
Sr Account Clk	2	1	1	804–963	11,556	11,556
Laborer	1	1	1	876–958	11,496	11,496
Duplicating Mach Supvr I	1	–	–	787–958	–	–
Mach Oper II	–	1	1	787–940	11,280	11,280
Clk Typist II	1.7	2	2	675–919	16,925	17,679
Duplicating Mach Opr II	1	–	–	683–830	–	–
Account Clk II	1	1	1	675–804	9,104	9,512
Janitor	2	2	2	675–804	19,836	19,836
Clk Typist I	0.6	–	–	618–736	–	–
Clk I	0.1	1	1	592–705	7,260	7,584
Asst Clk	0.8	–	–	510–605	–	–
Temporary Help	0.2	–	–	(3,797)	–	–
Emergency Assistance Programs Division:						
Program/Regional Mgr II	1	1	1	1,828–2,207	26,484	26,484
Emergency Services Coordinator II	–	1	1	1,447–1,744	18,180	19,068
Emergency Services Coordinator I	1	–	–	1,203–1,447	–	–
Jr Staff Analyst	0.6	1	1	919–1,203	12,780	13,383
Mgt Services Asst III	0.3	–	–	861–1,029	–	–
Sr Steno	1	1	1	823–1,025	11,820	11,820
Steno	1	1	1	659–900	8,088	8,460
Regions I and VI:						
Program/Regional Mgr II	0.8	1	1	1,828–2,207	25,566	26,484
Sr Emergency Operations Planner	1	–	–	1,589–1,916	–	–
Emergency Services Coordinator II[a]	1	2	1	1,447–1,744	41,856	20,928
Coordinator, Communications	1	1	1	1,447–1,744	17,364	18,180
Emergency Services Coordinator I	–	1	1	1,203–1,447	17,364	17,364
Clk Typist II	1	–	–	675–919	–	–
Steno	1	1	1	659–900	10,332	10,332
Temporary Help	–	0.5	0.5	–	4,824	4,824
Region II:						
Program/Regional Mgr II	1	1	1	1,828–2,207	26,484	26,484
Sr Emergency Operations Planner	1	–	–	1,589–1,916	–	–
Emergency Services Coordinator II[a]	1	2	1	1,447–1,744	41,856	20,928
Coordinator, Communications	1	1	1	1,447–1,744	19,296	20,217
Emergency Services Coordinator I	2	2	2	1,203–1,447	33,626	34,398
Sr Steno	0.5	1	1	823–1,025	11,080	11,595
Clk Typist II	1	–	–	676–919	–	–
Steno	0.5	–	–	659–900	–	–
Temporary Help	–	0.5	0.5	–	4,824	4,824
Region III and IV:						
Program/Regional Mgr I	1	1	1	1,665–2,009	24,108	24,108
Coordinator, Communications	1	1	1	1,447–1,744	19,676	20,612
Sr Steno	1	1	1	823–1,025	10,880	11,370

GOVERNOR'S OFFICE
Office of Emergency Services—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Region V:				SALARY RANGE		
Program/Regional Mgr I	1	1	1	1,665–2,009	23,457	24,108
Coordinator, Communications	0.7	1	1	1,447–1,744	19,524	20,454
Sr Steno	1	1	1	823–1,025	11,370	11,820
Radiological Instrument Maintenance Contract:						
Radiological Maint Off	1	0.2	–	1,515–1,828	3,574	–
Radiological Trng Off	1	0.2	–	1,447–1,744	2,894	–
Radiological Instrument Techn II	2	0.4	–	1,232–1,482	5,428	–
Inspector	1.9	0.4	–	1,232–1,482	5,428	–
Radiological Instrument Techn I	2	0.4	–	1,072–1,288	5,152	–
Laborer	0.7	0.2	–	876–958	1,916	–
Clk Typist II	1.8	0.2	–	675–919	1,608	–
Steno	0.1	0.2	–	659–900	1,722	–
Temporary Help	0.3	–	–	(4,085)	–	–
Community Emergency Plan Contract:						
Sr Emergency Operations Planner	1.1	–	–	1,589–1,916	–	–
Assoc Demographic Analyst	0.6	–	–	1,377–1,674	–	–
Delineator	0.6	–	–	958–1,149	–	–
Mgt Services Asst II	0.6	–	–	753–900	–	–
Steno	0.5	–	–	659–900	–	–
Law Enforcement Radio System OCJP Contract:						
Coordinator	0.5	–	–	1,447–1,744	–	–
Building Maint Worker	0.5	–	–	1,003–1,097	–	–
Laborer	1	–	–	876–958	–	–
Steno	0.5	–	–	659–900	–	–
CRACLE OCJP Contract:						
Sr Coordinator	0.8	–	–	1,589–1,916	–	–
Criminal Justice Specialist I	0.8	–	–	1,447–1,744	–	–
Jr Staff Analyst	0.8	–	–	919–1,203	–	–
Clk Typist II	0.7	–	–	675–919	–	–
Temporary Help	0.7	–	–	(8,126)	–	–
MACS Study—Firescope Contract:						
Sr Coordinator	0.8	–	–	1,589–1,916	–	–
Coordinator[b]	0.2	1	–	1,447–1,744	20,928	–
Law Enforcement Mutual Aid Training OCJP Contract:						
Law Enforcement Consultant II	0.1	–	–	1,744–2,105	–	–
Sr Coordinator[c]	1.7	2	–	1,589–1,916	26,498	–
Steno[c]	0.9	1	–	659–900	5,826	–
Disaster Preparedness Project:[d]						
Sr Emergency Operations Planner	0.8	1	0.6	1,589–1,916	22,992	13,412
Emergency Services Coordinator II	0.5	1	0.6	1,447–1,744	20,928	12,208
Project Specialist I	0.2	1	0.6	1,414–1,705	17,648	10,724
Clk Typist II	0.3	1	0.6	675–919	9,648	5,628
Steno	0.7	1	0.6	659–900	8,972	5,441
Special Consultant	0.6	–	–	–	–	–
Temporary Help	0.1	–	–	(924)	–	–
Overtime	0.4	–	–	(8,589)	500	500
TOTALS, AUTHORIZED POSITIONS	120.2	104	91.8	$1,831,737	$1,718,914	$1,558,260

[a] Limited Term, one position to expire June 30, 1977
[b] Limited Term, to expire September 30, 1977
[c] Limited Term, to expire May 31, 1977
[d] Limited Term, to expire January 31, 1978

OFFICE OF THE LIEUTENANT GOVERNOR

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Lieut Governor	–	1	1	$35,000	$35,000	$35,000
Exec Asst	0.9	1	1	2,878	34,536	34,536
Asst II	0.1	–	–	2,437–2,557	–	–
Asst I	1	2	2	2,017–2,115	48,480	49,584
Adm Asst	0.7	–	–	1,515–1,828	–	–
Adm Asst II	1.1	2	2	1,447–1,744	39,182	40,072
Legal Counsel	0.7	–	–	1,350–1,705	–	–
Adm Asst I	2.8	5	5	1,203–1,447	74,427	77,937
Secty II	0.1	–	–	1,025–1,232	–	–
Jr Staff Analyst	2.4	1	1	919–1,203	11,116	11,644
Scheduling Secty	0.3	–	–	958–1,149	–	–
Program Secty	1	2	2	949–1,139	23,541	24,633
Secty I	0.3	–	–	936–1,124	–	–
Sr Steno	5.9	7	7	823–1,025	73,730	77,050
Sr Clk Typist	0.8	1	1	804–1,003	10,911	11,424
Clk Typist II	0.2	–	–	675–919	–	–
Steno	1.6	–	–	659–900	–	–
Temporary Help	1.8	–	–	(23,397)	2,196	2,196
TOTALS, AUTHORIZED POSITIONS	21.7	22	22	$327,638	$353,119	$364,076

COMMISSION OF THE CALIFORNIAS

				SALARY RANGE		
Exec Director	1	1	1	$2,437–2,557	$30,684	$30,684
Steno	0.4	1	1	659–900	8,866	9,274
Temporary Help	0.2	–	–	(1,584)	–	–
TOTALS, AUTHORIZED POSITIONS	1.6	2.0	2.0	$34,949	$39,550	$39,958

DEPARTMENT OF JUSTICE

Division of Administration:

Executive Office:				SALARY RANGE		
Attorney Gen	1	1	1	$42,500	$42,500	$42,500
Chief Dep Attorney Gen	1	1	1	3,500	42,000	42,000
Sr Asst Attorney Gen	1	1	1	2,681–3,244	38,928	38,928
Special Rep II	1	1	1	2,218–2,325	27,900	27,900
Special Rep I	1.9	1	1	2,017–2,115	24,912	24,912
Info Off II	0.5	1	1	1,744–2,105	22,376	23,457
Exec Secty	1	1	1	1,837–1,925	23,100	23,100
Info Off I	0.5	–	–	1,447–1,744	–	–
Staff Services Analyst	0.4	1	1	919–1,447	11,028	11,556
Consumer Services Rep	0.8	1	1	1,124–1,350	15,533	16,045
Secty II	–	1	1	1,025–1,232	14,112	14,784
Jr Staff Analyst	0.8	–	–	919–1,203	–	–
Secty I	2.9	3	3	936–1,124	38,208	38,748
Sr Legal Typist	1	–	–	857–1,025	–	–
Sr Steno	1	–	–	823–1,025	–	–
Sr Legal Steno	2.4	5	5	857–1,025	56,768	58,206
Sr Info Clk	–	2	2	804–963	19,296	20,208
Clk Typist II	2.4	1	1	675–919	10,028	10,484
Legal Steno	1.6	–	–	753–900	–	–
Clk II	0.4	–	–	675–804	–	–
TOTALS, EXECUTIVE OFFICE	21.6	21	21	$384,135	$386,689	$392,828
Administration:						
Executive:						
Chief Asst Attorney Gen	1	1	1	2,948–3,531	42,372	42,372
Secty I	1	1	1	936–1,124	13,488	13,488
TOTALS	2	2	2	$54,180	$55,860	$55,860
Administrative Services:						
Administration:						
C.E.A. I	1	1	1	1,828–2,426	27,780	27,780
Sr Steno	1	1	1	823–1,025	9,876	10,332
Sr Info Clk	0.3	–	–	804–963	–	–
Budget:						
Sr Budget Analyst	1	1	1	1,744–2,105	25,068	25,260
Staff Services Mgr I	0.2	1	1	1,589–1,916	22,992	22,992
Assoc Governmental Program Analyst	4.6	4	4	1,447–1,744	76,824	79,515
Staff Services Analyst	1.4	2	2	919–1,447	22,056	23,112
Sr Steno	1	1	1	823–1,025	10,605	11,080
Accounting:						
Acctg Administrator I	0.9	–	–	1,589–1,916	–	–
Staff Services Mgr I	–	1	1	1,589–1,916	19,068	19,980
Acctg Off III	3.3	3	3	1,447–1,744	58,436	60,233
Acctg Off II	2	3	3	1,203–1,447	46,692	48,076

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Staff Services Analyst	1.2	2	2	919–1,447	26,141	27,374
Jr Staff Analyst	1	1	1	919–1,203	14,436	14,436
Accountant Trainee	–	1	1	963–1,101	11,820	13,024
Supvng Account Clk I	1	1	1	915–1,097	12,724	13,164
Accountant I	1.2	5	5	915–1,097	57,084	59,148
Sr Clk Typist	1	2	2	804–1,003	21,204	21,660
Sr Account Clk	3	3	3	804–963	31,462	32,900
Acctg Techn	14.3	17.5	17.5	804–963	183,366	189,484
Clk Typist II	2.3	3.5	3.5	675–919	29,770	31,093
Clk II	0.4	–	–	675–804	–	–
Account Clk II	5.3	8	8	675–804	69,015	72,138
Clk Typist I	1.1	–	–	618–736	–	–
Clk I	0.6	–	–	592–705	–	–
Business Services:						
Staff Services Mgr II	0.8	1	1	1,744–2,105	25,260	25,260
Administrator I, DOJ	1	1	1	1,665–2,009	24,108	24,108
Staff Services Mgr I	2	2	2	1,589–1,916	43,051	44,004
Business Service Off III	–	1	1	1,447–1,744	17,364	18,180
Assoc Governmental Program Analyst	1.1	2	2	1,447–1,744	38,700	39,552
Business Service Off II	0.2	–	–	1,319–1,589	–	–
Business Service Off I	0.4	–	–	1,203–1,447	–	–
Business Service Asst	0.4	–	–	1,003–1,203	–	–
Supvng Clk Typist I	–	1	1	915–1,097	10,320	11,820
Sr Steno	0.1	1	1	823–1,025	9,876	10,332
Sr Clk Typist	0.9	1	1	804–1,003	10,880	11,326
Sr Info Clk	0.1	1	1	804–963	9,648	10,104
Acctg Techn	–	1	1	804–963	9,648	10,104
Clk Typist II	6.3	6	6	675–919	54,692	56,186
Steno	0.7	–	–	659–900	–	–
Duplicating Mach Opr II	0.3	–	–	683–830	–	–
Clk Typist I	1	–	–	618–736	–	–
Central Services:						
Business Service Off II	0.8	–	–	1,319–1,589	–	–
Business Service Off I	0.2	1	1	1,203–1,447	15,592	16,324
Materials & Stores Supvr II	1	1	1	1,048–1,260	15,120	15,120
Property Clk II	1	1	1	1,048–1,260	13,788	14,436
Materials & Stores Supvr I	0.6	1	1	915–1,097	12,036	12,576
Sr Machine Opr—Gen	1.2	2	2	896–1,072	24,372	24,372
Warehouse Worker	2	4	4	915–1,003	46,286	47,874
Sr Clk	1	1	1	804–963	11,556	11,556
Mach Opr II—Gen	1.2	2	2	787–940	19,566	20,478
Clk Typist II	1	1	1	675–919	9,648	9,648
Stock Clk	0.7	1	1	770–919	9,512	9,952
Reproduction Mach Opr II	0.8	–	–	753–915	–	–
Clk II	3.5	4	4	675–804	35,788	36,588
Cashier Clk II	1	1	1	675–804	9,648	9,648
Clk I	1.8	–	–	592–705	–	–
Temporary help	2.4	2.3	2.3	(18,122)	18,954	18,954
Overtime	0.5	–	–	(9,863)	11,410	11,410
TOTALS	85.1	102.3	102.3	$1,009,253	$1,283,242	$1,322,693
Legal Support Services:						
Staff Services Mgr I	0.8	–	–	1,589–1,916	–	–
Adm Asst II	2	2	2	1,447–1,744	41,856	41,856
Staff Services Analyst	1	1	1	919–1,447	17,364	17,364
Legal Support Supvr II	0.2	–	–	1,097–1,319	–	–
Supvng Legal Steno II	4.2	5	5	1,097–1,319	76,993	78,861
Legal Support Supvr I	1.1	4	4	981–1,176	51,768	53,700
Supvng Legal Steno I	9.5	10	10	981–1,176	132,540	135,684
Supvng Clk I	2	2	2	915–1,097	26,196	26,328
Supvng Clk Typist I	1	1	1	915–1,097	12,432	12,932
Sr Legal Typist	28	22	22	857–1,025	255,805	260,209
Sr Steno	11.1	1	1	823–1,025	9,876	10,332
Sr Legal Steno	148.6	239	239	857–1,025	2,713,506	2,775,592
Sr Clk Typist	1.6	6	6	804–1,003	59,796	62,076
Mach Opr III—Gen	1	1	1	823–985	11,685	11,820
Sr Clk	1.5	2	2	804–963	21,204	21,660
Sr File Clk	–	1	1	804–963	9,648	10,104
Sr Info Clk	0.5	1	1	804–963	9,648	10,104
Sr Mach Opr—Gen	2	2	2	787–955	25,728	25,728
Mach Opr II—Gen	–	3	3	787–940	33,840	33,840
Clk Typist II	41	35	35	675–919	319,037	327,712
Legal Typist	2.4	–	–	753–900	–	–
Steno	14.8	2	2	659–900	19,776	19,776
Legal Steno	26	–	–	753–900	–	–
Mach Opr I—Gen	6.5	5	5	753–900	49,172	50,929
Clk II	8.5	6	6	675–804	56,629	57,106
Clk Typist I	2.8	–	–	618–736	–	–
Clk I	0.1	–	–	592–705	–	–
Temporary help—Student Legal Asst	2.8	3.2	3.2	(21,092)	33,445	33,445
Temporary help	3.4	1.9	1.9	(29,064)	18,565	18,565
Overtime	0.3	–	–	(5,250)	9,273	9,273
TOTALS	324.7	356.1	356.1	$3,419,678	$4,015,782	$4,104,996

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Opinion Administration:				SALARY RANGE		
Sr Asst Attorney Gen	0.6	1	1	2,681–3,244	32,172	33,732
Dep Attorney Gen III	0.4	–	–	2,371–2,866	–	–
Sr Legal Steno	1	1	1	857–1,025	12,300	12,300
TOTALS	2	2	2	$47,066	$44,472	$46,032
Management And Manpower Services:						
Manpower Services:						
C.E.A. I	0.2	1	1	1,828–2,426	29,112	29,112
Staff Services Mgr III	0.8	–	–	1,916–2,315	–	–
Staff Services Analyst	1	–	–	919–1,447	–	–
Personnel Asst III	1	2	2	1,048–1,260	26,526	27,771
Personnel Asst II	2.4	3	3	915–1,097	35,685	37,301
Personnel Techn I	0.7	1	1	705–1,003	12,036	12,036
Personnel Asst I	3.6	5	5	804–963	53,148	55,028
Test & Pay Techn I	0.3	–	–	767–933	–	–
Personnel Asst Trainee	0.7	–	–	705–842	–	–
Clk Typist I	1	–	–	618–736	–	–
Temporary help	0.6	0.3	0.3	(5,190)	6,167	6,167
Training:						
Staff Services Mgr III	1	1	1	1,916–2,315	27,780	27,780
Special Agent IV	0.2	1	1	1,916–2,315	27,780	27,780
Special Agent III	2.1	4	4	1,744–2,105	97,521	97,521
Special Agent II	1.8	–	–	1,589–1,916	–	–
Supvr I	1	–	–	1,482–1,787	–	–
Criminal Justice Specialist I	1	2	2	1,447–1,744	40,176	42,184
Assoc Governmental Program Analyst	–	2	2	1,447–1,744	36,456	38,278
Sr Steno	1	1	1	823–1,025	11,415	11,820
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Acctg Techn	1	–	–	804–963	–	–
Clk Typist II	1	1	1	675–919	9,264	9,727
Steno	–	2	2	659–900	18,984	19,933
Temporary Help	1.5	2	2	(11,465)	17,289	17,289
Overtime—Agent	0.5	2.1	2.1	(11,253)	44,200	44,200
Overtime—Regular	0.1	0.2	0.2	(2,113)	7,341	7,341
Management Services:						
Staff Services Mgr III	0.3	–	–	1,916–2,315	–	–
Staff Services Mgr II	0.7	1	1	1,744–2,105	21,684	22,728
Law Enforcement Consultant II	0.2	–	–	1,744–2,105	–	–
Administrator I, DOJ	1	1	1	1,665–2,009	24,108	24,108
Staff Services Mgr I	1.5	2	2	1,589–1,916	38,744	40,592
Assoc Governmental Program Analyst	0.7	4	4	1,447–1,744	69,932	73,238
Assoc Mgt Analyst	–	1	1	1,447–1,744	17,364	18,180
Info Off I	0.5	–	–	1,447–1,744	–	–
Staff Services Analyst	2.9	1	1	919–1,447	12,870	13,476
Sr Clk Typist	–	1	1	804–1,003	9,648	10,104
Clk Typist II	1	1	1	675–919	10,560	10,560
Steno	1	–	–	659–900	–	–
TOTALS	35.3	43.6	43.6	$513,310	$717,346	$735,810
Law Library:						
Law Librarian	1	1	1	1,627–2,157	25,884	25,884
Supvng Librarian	1	1	1	1,482–1,787	21,444	21,444
Sr Librarian	2	3	3	1,288–1,552	50,728	52,268
Librarian	2	1	1	1,176–1,414	16,968	16,968
Sr Clk Typist	1	–	–	804–1,003	–	–
Sr Clk	1	1	1	804–963	11,556	11,556
Library Tech Asst I	1.8	3	3	804–963	29,818	31,197
Clk Typist II	2.1	2.5	2.5	675–919	22,279	22,837
Clk II	3.9	4	4	675–804	36,510	37,284
TOTALS	15.8	16.5	16.5	$199,649	$215,187	$219,438
TOTALS, ADMINISTRATION	464.9	522.5	522.5	$5,243,136	$6,331,889	$6,484,829
TOTALS, DIVISION OF ADMINISTRATION	486.5	543.5	543.5	$5,627,271	$6,718,578	$6,877,657
Legal Services Division:						
Civil Law:						
Executive:						
Chief Asst Attorney Gen	0.8	1	1	2,948–3,531	35,376	37,104
Sr Asst Attorney Gen	0.1	–	–	2,681–3,244	–	–
Secty I	1	1	1	936–1,124	13,488	13,488
TOTALS	1.9	2	2	$48,348	$48,864	$50,592
Legal Services:						
Asst Attorney Gen II	0.5	1	1	2,681–3,244	32,172	33,732
Sr Asst Attorney Gen	5.4	7	7	2,681–3,244	252,228	256,908
Dep Attorney Gen IV	27.3	33	33	2,681–3,244	1,226,320	1,243,056
Dep Attorney Gen III	31	47	47	2,371–2,866	1,470,372	1,518,028
Dep Attorney Gen II	16.8	12	12	2,057–2,484	324,088	338,294
Dep Attorney Gen I	43.3	72	72	1,873–2,261	1,657,060	1,736,386
Supvng Auditor	1	1	1	1,744–2,105	25,260	25,260
Supvr	1	1	1	1,515–1,828	21,936	21,936
Gen Auditor III	2	2	2	1,447–1,744	40,072	40,987
Supvng Claims Examiner	1	1	1	1,447–1,744	20,928	20,928

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Legal Counsel	27.2	–	–	1,350–1,705	–	–
Claims Examiner	3.8	5	5	1,319–1,589	91,286	92,844
Graduate Legal Asst	1.4	–	–	1,232–1,350	–	–
Graduate Student Asst	0.7	–	–	770–1,208	–	–
Claim Specialist	5.7	16	16	804–1,097	187,242	194,500
Sr Legal Typist	0.5	–	–	857–1,025	–	–
Sr Steno	1	3	3	823–1,025	31,572	32,484
Sr Info Clk	0.4	–	–	804–963	–	–
Sr Legal Steno	2	–	–	857–1,025	–	–
Dispatcher Clk	0.4	–	–	804–963	–	–
Sr Clk Typist	0.4	–	–	804–1,003	–	–
Sr Clk	1	1	1	804–963	10,560	11,028
Clk Typist II	4.1	4	4	675–919	35,338	36,484
Steno	4	1	1	659–900	10,332	10,332
Temporary help	0.7	–	–	(17,215)	–	–
TOTALS	182.6	207	207	$4,493,735	$5,436,766	$5,613,187
TOTALS, CIVIL LAW	184.5	209	209	$4,542,083	$5,485,630	$5,663,779
Criminal Law:						
Executive:						
Chief Asst Attorney Gen	1	1	1	2,948–3,531	42,372	42,372
Secty I	–	1	1	936–1,124	11,232	11,772
Sr Legal Steno	1	–	–	857–1,025	–	–
TOTALS	2	2	2	$52,992	$53,604	$54,144
Legal Services:						
Special Asst To Attorney Gen	1	1	1	3,330	39,962	39,962
Asst Attorney Gen II	–	1	1	2,681–3,244	32,172	33,732
Sr Asst Attorney Gen	7	8	8	2,681–3,244	303,604	306,228
Dep Attorney Gen IV	9	10	10	2,681–3,244	381,460	384,084
Dep Attorney Gen III	27.6	37	37	2,371–2,866	1,175,112	1,206,954
Dep Attorney Gen II	18.5	18	18	2,057–2,484	472,128	494,980
Dep Attorney Gen I	52.8	109	109	1,873–2,261	2,497,845	2,617,326
Legal Counsel	49.9	1	1	1,350–1,705	20,460	20,460
Graduate Legal Asst	3.2	–	–	1,232–1,350	–	–
Graduate Student Asst	0.2	–	–	770–1,208	–	–
Accountant I	–	1	1	915–1,097	10,980	11,496
Temporary help	0.9	–	–	(6,750)	–	–
TOTALS	170.1	186	186	$4,052,433	$4,933,723	$5,115,222
Drug Panel:						
Exec Secty	1	1	1	1,705–2,057	24,684	24,684
Sr Steno	0.6	0.6	0.6	823–1,025	6,648	6,957
Steno	0.4	–	–	659–900	–	–
TOTALS	2	1.6	1.6	$33,609	$31,332	$31,641
Parent Locator Services:						
Staff Services Mgr I	0.6	1	1	1,589–1,916	20,849	21,852
Assoc Governmental Program Analyst	0.6	–	–	1,447–1,744	–	–
Research Analyst II	–	1	1	1,447–1,744	17,364	18,180
Staff Services Analyst	–	1	1	919–1,447	11,028	11,556
Research Analyst I	0.3	–	–	919–1,447	–	–
Asst Crime Studies Analyst	0.2	–	–	1,133–1,377	–	–
Intelligence Specialist II	1	3	3	1,124–1,350	41,256	43,176
Jr Staff Analyst	0.4	–	–	919–1,203	–	–
Intelligence Specialist I	0.1	1	1	936–1,124	12,535	13,124
Sr Clk	1	1	1	804–963	10,218	10,677
Statistical Clk	0.5	–	–	804–963	–	–
Clk Typist II	4.2	6	6	675–919	55,073	56,308
Clk II	0.8	1	1	675–804	8,280	8,646
Clk I	2	2	2	592–705	15,448	16,142
Temporary help	0.4	–	–	(5,311)	6,086	6,086
TOTALS	12.1	17	17	$122,826	$198,137	$205,747
TOTALS, CRIMINAL LAW	186.2	206.6	206.6	$4,261,860	$5,216,796	$5,406,754
Special Operations:						
Executive:						
Chief Asst Attorney Gen	1	1	1	2,948–3,531	42,372	42,372
Secty I	1	1	1	936–1,124	13,488	13,488
TOTALS	2	2	2	$53,736	$55,860	$55,860
Legal Services:						
Sr Asst Attorney Gen	3.8	5	5	2,681–3,244	174,372	179,052
Dep Attorney Gen IV	15	16	16	2,681–3,244	610,988	616,436
Dep Attorney Gen III	12.7	24	24	2,371–2,866	735,751	759,931
Dep Attorney Gen II	16.5	12	12	2,057–2,484	320,982	336,473
Dep Attorney Gen I	19	33.5	33.5	1,873–2,261	767,960	804,694
Sr Land Agent	1	1	1	1,744–2,105	23,457	24,588
Supvng Governmental Auditor I	2	1	1	1,589–1,916	22,992	22,992
Research Program Specialist I	0.3	1	1	1,589–1,916	22,992	22,992
Antitrust Economist	0.8	–	–	1,519–1,846	–	–
Gen Auditor III	5.3	6	6	1,447–1,744	119,700	121,416
Assoc Governmental Program Analyst	–	5	5	1,447–1,744	86,820	90,900
Legal Counsel	14.7	–	–	1,350–1,705	–	–

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Gen Auditor II	1.2	–	–	1,203–1,447	–	–
Staff Services Analyst	1.9	–	–	919–1,447	–	–
Graduate Legal Asst	1.5	–	–	1,232–1,350	–	–
Graduate Student Asst	0.3	–	–	770–1,208	–	–
Jr Staff Analyst	0.9	–	–	919–1,203	–	–
Auditor I	0.3	–	–	963–1,101	–	–
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	1	–	–	675–919	–	–
Temporary help—Antitrust	3.3	7	7	(24,920)	48,437	48,437
Temporary help—Agent	–	0.9	0.9	–	18,741	18,741
Temporary help—Graduate Legal Asst	6.7	4	4	(70,399)	55,650	55,650
Temporary help—SB 1603	–	–	–	(228)	–	–
TOTALS	109.2	117.4	117.4	$2,576,768	$3,020,398	$3,113,858
Registry Of Charitable Trusts:						
Registrar Of Trusts	1	1	1	1,828–2,207	26,484	26,484
Supvng Governmental Auditor I	–	1	1	1,589–1,916	19,068	19,980
Dep Registrar Of Trusts	1	1	1	1,589–1,916	22,992	22,992
Gen Auditor III	4	3	3	1,447–1,744	61,836	62,784
Supvng Clk Typist I	1	1	1	915–1,097	13,164	13,164
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	2	4	4	675–919	35,176	36,486
Temporary help	0.2	0.1	0.1	(1,252)	2,168	2,168
TOTALS	11.2	13.1	13.1	$177,678	$204,264	$207,434
TOTALS, SPECIAL OPERATIONS	122.4	132.5	132.5	$2,808,182	$3,280,522	$3,377,152
TOTALS, LEGAL SERVICES DIVISION	493.1	548.1	548.1	$11,612,125	$13,982,948	$14,447,685
Division of Law Enforcement:						
Executive:						
Dep Director	1	1	1	3,430	41,162	41,162
C.E.A. IV	0.4	–	–	2,380–3,034	–	–
Bur Chief	0.9	1	1	2,207–2,668	29,466	30,900
Secty I	1	1	1	936–1,124	13,488	13,488
Steno	0.5	–	–	659–900	–	–
TOTALS	3.8	3	3	$96,992	$84,116	$85,550
Program Support Bureau:						
Administrator III, DOJ	0.8	1	1	2,009–2,426	26,280	27,564
Criminal Justice Specialist III	0.3	–	–	1,744–2,105	–	–
Assoc Governmental Program Analyst	0.5	1	1	1,447–1,744	18,624	19,524
Sr Steno	–	1	1	823–1,025	9,876	10,332
Sr Clk Typist	0.8	1	1	804–1,003	11,512	11,556
Clk Typist II	0.6	–	–	675–919	–	–
Steno	0.7	1	1	659–900	10,332	10,332
TOTALS	3.7	5	5	$56,638	$76,624	$79,308
Field Service Bureau:						
Administrator III, DOJ	0.8	1	1	2,009–2,426	24,108	25,260
Administrator II, DOJ	0.1	–	–	1,828–2,207	–	–
Administrator I, DOJ	2.9	3	3	1,665–2,009	68,196	69,144
Assoc Governmental Program Analyst	5.1	5	5	1,447–1,744	97,746	101,422
Criminal Justice Specialist I	–	2	2	1,447–1,744	34,728	36,360
Asst Criminal Justice Specialist	0.6	–	–	1,203–1,447	–	–
Staff Services Analyst	1.5	–	–	919–1,447	–	–
Supvng Clk I	1.1	1	1	915–1,097	13,164	13,164
Sr Steno	1.1	1	1	823–1,025	11,820	11,820
Clk Typist II	0.6	–	–	675–919	–	–
Steno	0.4	1	1	659–900	10,332	10,332
Overtime	0.5	–	–	(22,298)	1,061	1,061
Temporary Help	1.2	–	–	(8,039)	2,123	2,123
TOTALS	15.9	14	14	$268,134	$263,278	$270,686
Security & Compliance Bureau:						
Administrator III, DOJ	0.5	–	–	2,009–2,426	–	–
Administrator II, DOJ	1.3	1	1	1,828–2,207	26,484	26,484
Special agent III	1.5	2	2	1,744–2,105	50,520	50,520
Administrator I, DOJ	–	1	1	1,665–2,009	19,980	20,928
Criminal Justice Specialist I	0.8	2	2	1,447–1,744	38,134	39,108
Staff Services Analyst	0.8	–	–	919–1,447	–	–
Security Off I	8.6	6	6	936–1,124	72,974	76,398
Sr Steno	0.8	1	1	823–1,025	11,820	11,820
Clk II	1.1	–	–	675–804	–	–
TOTALS	15.4	13	13	$204,031	$219,912	$225,258
Enforcement and Investigation Branch:						
Executive:						
C.E.A. IV	0.4	–	–	2,380–3,034	–	–
Asst Director	0.6	1	1	2,507–3,034	30,084	31,560
Special Agent III	0.5	–	–	1,744–2,105	–	–
Administrator I, DOJ	1	1	1	1,665–2,009	23,364	24,108
Special Agent II	0.5	–	–	1,589–1,916	–	–
Assoc Governmental Program Analyst	0.2	–	–	1,447–1,744	–	–
Sr Steno	0.6	1	1	823–1,025	9,876	10,332
Temporary help	1.1	–	–	(20,937)	26,535	26,535
TOTALS	4.9	3	3	$102,857	$89,859	$92,535

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Bureau Of Narcotic Enforcement:				SALARY RANGE		
Bur Chief	0.7	1	1	2,207–2,668	31,396	32,016
Asst Bur Chief	2	3	3	2,009–2,426	87,336	87,336
Special Agent IV	6.4	6	6	1,916–2,315	166,680	166,680
Special Agent III	19.9	20	20	1,744–2,105	491,049	499,668
Special Agent II	69.6	73	73	1,589–1,916	1,604,767	1,647,276
Assoc Governmental Program Analyst	1	1	1	1,447–1,744	19,752	20,691
Special Agent I	0.9	–	–	1,319–1,589	–	–
Special Agent Trainee	0.7	–	–	1,101–1,266	–	–
Sr Steno	8	7	7	823–1,025	82,740	82,740
Sr Clk Typist	–	1	1	804–1,003	9,648	10,104
Dispatcher-Clk	1	1	1	804–963	9,876	10,332
Clk Typist II	14.3	14	14	675–919	137,764	139,314
Steno	5.4	7	7	659–900	67,836	68,580
Key Data Opr	1	1	1	618–842	10,104	10,104
Overtime—Non Agent	0.2	–	–	(2,574)	–	–
Overtime—Agent	14.9	26.4	26.4	(338,710)	439,068	439,068
TOTALS	146	161.4	161.4	$2,799,190	$3,158,016	$3,213,909
Bureau Of Investigation:						
Bur Chief	1	1	1	2,207–2,668	31,892	32,016
Asst Bur Chief	1	1	1	2,009–2,426	29,112	29,112
Special Agent IV	4.3	4	4	1,916–2,315	104,956	107,070
Special Agent III	18.1	19	19	1,744–2,105	466,989	471,444
Special Agent II	49.1	48	48	1,589–1,916	1,066,278	1,091,568
Assoc Governmental Program Analyst	0.3	–	–	1,447–1,744	–	–
Special Agent I	2	1	1	1,319–1,589	16,644	17,436
Supvng Clk Typist I	1	1	1	915–1,097	13,164	13,164
Sr Steno	4.7	9	9	823–1,025	96,390	98,940
Sr Clk Typist	0.5	1	1	804–1,003	10,446	10,911
Sr Clk	0.2	–	–	804–963	–	–
Dispatcher-Clk	0.9	1	1	804–963	11,556	11,556
Clk Typist II	6.1	3	3	675–919	30,312	30,312
Steno	7.9	8	8	659–900	78,130	78,912
Overtime—Non Agent	0.1	–	–	(975)	–	–
Overtime—Agent	6.8	11.7	11.7	(156,534)	220,343	220,343
TOTALS	104	108.7	108.7	$2,006,833	$2,176,212	$2,212,784
TOTALS, ENFORCEMENT AND INVESTIGATION BRANCH	254.9	273.1	273.1	$4,908,880	$5,424,087	$5,519,228
Investigative Services Branch:						
Executive:						
C.E.A. IV	1	1	1	2,380–3,034	34,952	36,184
TOTALS	1	1	1	$34,548	$34,952	$36,184
Bureau Of Technical Services:						
Bur Chief	0.6	2	2	2,207–2,668	52,994	55,560
Administrator III, DOJ	0.3	–	–	2,009–2,426	–	–
Criminalist V	1	4	4	1,962–2,371	113,813	113,813
Criminalist IV	2.9	6	6	1,787–2,157	148,643	151,896
Administrator I, DOJ	–	1	1	1,665–2,009	24,112	24,112
Polygraph Examiner	3	4	4	1,627–1,962	89,088	91,092
Documents Examiner II	5	5	5	1,627–1,962	115,456	116,480
Criminalist III	7.3	30	30	1,627–1,962	644,582	667,972
Supvr I	1	1	1	1,482–1,787	21,362	21,444
Latent Print Analyst II	4	5	5	1,482–1,787	103,642	105,662
Criminalist II	13.3	12	12	1,482–1,787	229,883	237,786
Assoc Governmental Program Analyst	–	1	1	1,447–1,744	19,068	19,980
Supvr	1	1	1	1,232–1,482	17,784	17,784
Latent Print Analyst I	2	2	2	1,232–1,482	35,568	35,568
Criminalist I	3.6	–	–	1,232–1,482	–	–
Business Service Off I	1	1	1	1,203–1,447	16,572	17,364
Sr Photographer	3	3	3	1,124–1,350	45,918	47,502
Photographer	1	2	2	981–1,176	28,224	28,224
Lab Techn	1	8	8	958–1,149	96,243	100,607
Supvng Clk Typist I	–	1	1	915–1,097	10,980	11,496
Criminalist Trainee	0.7	–	–	940–1,077	–	–
Sr Steno	2.3	1	1	823–1,025	11,820	11,820
Sr Clk Typist	0.6	1	1	804–1,003	9,648	10,104
Clk Typist II	5.6	11	11	675–919	107,592	109,686
Steno	4	9	9	659–900	87,720	88,902
Lab Asst II	1	–	–	721–861	–	–
Temporary Help	0.1	1	1	(1,742)	16,477	16,477
Overtime	0.2	–	–	(4,801)	4,246	4,246
TOTALS	65.5	112	112	$1,094,596	$2,051,435	$2,105,577
Blood Alcohol Program:						
Asst Bur Chief	1	1	1	2,009–2,426	29,112	29,112
Criminalist IV	1	1	1	1,787–2,157	24,399	25,584
Criminalist III	7.3	9	9	1,627–1,962	192,930	200,104
Criminalist II	5	8	8	1,482–1,787	148,116	155,178
Criminalist I	3.3	–	–	1,232–1,482	–	–

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Instrument Techn	0.6	–	–	1,232–1,414	–	–
Lab Techn	2	2	2	958–1,149	24,522	25,642
Criminalist Trainee	0.8	–	–	940–1,077	–	–
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Statistical Clk	–	1	1	804–963	9,648	10,104
Clk Typist II	7.7	7	7	675–919	65,997	67,631
Temporary Help	1.7	–	–	(14,302)	13,798	13,798
Overtime	–	–	–	(316)	7,430	7,430
TOTALS	31.4	30	30	$459,179	$527,508	$546,139
TOTALS, INVESTIGATIVE SERVICES	97.9	143	143	$1,588,323	$2,613,895	$2,687,900
Identification And Information Branch:						
Executive:						
C.E.A. IV	0.4	–	–	2,380–3,034	–	–
Asst Director	0.6	1	1	2,507–3,034	30,084	31,560
Administrator II, DOJ	0.3	–	–	1,828–2,207	–	–
Assoc Governmental Program Analyst	–	1	1	1,447–1,744	17,364	18,180
Criminal Justice Specialist I	0.3	–	–	1,447–1,744	–	–
Staff Services Analyst	1.3	–	–	919–1,447	–	–
Secty I	1	1	1	936–1,124	13,488	13,488
Sr Steno	0.3	–	–	823–1,025	–	–
TOTALS	4.2	3	3	$76,837	$60,936	$63,228
Bureau Of Criminal Statistics:						
Bur Chief	1	1	1	2,207–2,668	32,016	32,016
Asst Bur Chief	1	1	1	2,009–2,426	29,112	29,112
Research Mgr II	1	4	4	1,744–2,105	100,080	101,040
Sr Crime Studies Analyst	2.5	–	–	1,674–2,035	–	–
Research Mgr I	0.6	1	1	1,589–1,916	20,138	21,096
Staff Crime Studies Analyst	1.6	–	–	1,519–1,846	–	–
Research Analyst II	1.8	11	11	1,447–1,744	210,666	217,508
Assoc Crime Studies Analyst	5.1	–	–	1,377–1,674	–	–
Research Analyst I	1	–	–	919–1,447	–	–
Asst Crime Studies Analyst	2.1	–	–	1,133–1,377	–	–
Sr Graphic Artist	1	1	1	1,048–1,260	15,120	15,120
Jr Staff Analyst	0.6	–	–	919–1,203	–	–
Crime Studies Techn II	3.9	5	5	1,003–1,203	66,062	68,036
Criminal Identification Specialist I	0.1	–	–	936–1,124	–	–
Supvng Clk I	2	2	2	915–1,097	24,092	25,020
Accountant I	0.1	–	–	915–1,097	–	–
Sr Steno	1.9	2	2	823–1,025	21,696	22,152
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Crime Studies Techn I	1.7	1	1	837–1,003	11,874	12,036
Sr Clk	0.7	–	–	804–963	–	–
Composer Opr	0.1	1	1	804–963	9,648	10,104
Statistical Clk	9.2	10	10	804–963	101,889	106,553
Clk Typist II	12.8	13	13	675–919	128,371	130,005
Clk II	27.6	32	32	675–804	291,705	298,016
Clk I	6	–	–	592–705	–	–
Temporary Help	2.1	–	–	(18,874)	–	–
Overtime	1.5	–	–	(20,009)	32,069	32,069
TOTALS, BUREAU OF CRIMINAL STATISTICS	90	86	86	$1,028,370	$1,106,094	$1,131,439
Bureau Of Identification:						
Administration:						
Bur Chief	1	1	1	2,207–2,668	33,864	33,864
Asst Bur Chief	1	1	1	2,009–2,426	29,112	29,112
Administrator I, DOJ	0.3	1	1	1,665–2,009	20,217	21,180
Assoc Governmental Program Analyst	0.4	–	–	1,447–1,744	–	–
Criminal Identification Specialist III	0.5	–	–	1,232–1,482	–	–
Staff Services Analyst	2.6	3	3	919–1,447	38,979	40,818
Criminal Identification Specialist I	0.2	–	–	936–1,124	–	–
Sr Steno	1.1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	0.9	1	1	804–1,003	9,648	10,104
Clk Typist II	1.1	1	1	675–919	9,800	10,104
Overtime	0.1	0.1	0.1	(435)	506	506
TOTALS	9.2	9.1	9.1	$142,279	$153,946	$157,508
Fingerprint Program:						
Administrator II, DOJ	1	1	1	1,828–2,207	26,484	26,484
Administrator I, DOJ	2.8	2	2	1,665–2,009	43,750	45,750
Criminal Identification and Intelligence Supvr I	5	5	5	1,482–1,787	105,038	106,962
Criminal Identification Specialist III	18	15	15	1,232–1,482	266,436	268,456
Criminal Identification Specialist II	48.2	44	44	1,124–1,350	688,644	705,854
Criminal Identification Specialist I	81	91	91	936–1,124	1,177,249	1,207,217
Sr Steno	–	1	1	823–1,025	11,820	11,820
Sr Clk Typist	0.3	–	–	804–1,003	–	–
Sr Clk	2	2	2	804–963	23,256	23,486
Clk Typist II	2	1	1	675–919	10,104	10,104
Steno	0.7	1	1	659–900	8,088	8,460
Clk II	19.7	18	18	675–804	169,283	172,656
Asst	3	–	–	721–787	–	–
Clk I	3.2	–	–	592–705	–	–
Overtime	0.2	2	2	(2,878)	13,944	13,944
TOTALS	187.1	183	183	$2,364,869	$2,544,096	$2,601,193

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Record Update:						
Administrator I, DOJ	0.7	1	1	1,665–2,009	19,980	20,928
Criminal Identification Intelligence Supvr I	1.9	–	–	1,482–1,787	–	–
Assoc Governmental Program Analyst	0.1	–	–	1,447–1,744	–	–
Key Data Supvr IV	–	1	1	1,203–1,447	14,436	15,120
Supvng Clk II	3	1	1	1,048–1,260	14,436	15,120
Key Data Supvr III	–	2	2	1,048–1,260	26,772	27,956
Supvng Clk I	4.9	1	1	915–1,097	12,498	13,032
Supvng Clk Typist I	1	1	1	915–1,097	13,434	13,434
Key Data Supvr II	–	2	2	915–1,097	26,598	26,598
Sr Clk Typist	8.5	8	8	804–1,003	88,137	89,809
Key Data Supvr I	–	11	11	804–963	120,663	123,928
Sr Clk	20.2	–	–	804–963	–	–
Clk Typist II	44.1	54	54	675–919	489,082	501,440
Steno	1	–	–	659–900	–	–
Key Data Opr	2	81	81	618–842	731,514	753,043
Clk II	116.9	–	–	675–804	–	–
Clk Typist I	10.5	–	–	618–736	–	–
Clk I	41.6	–	–	592–705	–	–
Asst Clk	2.5	–	–	510–605	–	–
Temporary Help	0.1	1	1	(957)	3,803	3,803
Overtime	0.7	–	–	(8,904)	3,168	3,168
TOTALS	259.7	164	164	$2,279,626	$1,564,521	$1,607,379
Record Analysis And Coding:						
Administrator II, DOJ	0.2	–	–	1,828–2,207	–	–
Administrator I, DOJ	1	1	1	1,665–2,009	21,684	22,728
Criminal Identification Intelligence Supvr I	0.9	1	1	1,482–1,787	17,784	18,624
Criminal Identification Specialist III	1	1	1	1,232–1,482	14,784	15,456
Key Data Supvr III	1	–	–	1,048–1,260	–	–
Supvng Clk I	3.9	5	5	915–1,097	60,322	62,130
Key Data Supvr II	2	–	–	915–1,097	–	–
Sr Steno	0.9	1	1	823–1,025	10,294	10,761
Sr Clk	15.1	17	17	804–963	183,917	188,896
Key Data Supvr I	9.9	–	–	804–963	–	–
Clk Typist II	2.6	3	3	675–919	28,332	28,699
Key Data Opr	64	–	–	618–842	–	–
Clk II	64	90	90	675–804	804,115	827,884
Clk I	16	–	–	592–705	–	–
Key Data Opr Trainee	1.7	–	–	548–605	–	–
TOTALS	184.2	119	119	$1,638,858	$1,141,232	$1,175,178
Record Control Program:						
Criminal Identification and Intelligence Supvr I	–	2	2	1,482–1,787	40,563	41,472
Supvng Clk II	–	3	3	1,048–1,260	38,788	40,598
Supvng Clk I	–	5	5	915–1,097	64,666	65,894
Sr Clk	–	20	20	804–963	220,834	227,295
Clk Typ II	–	2	2	675–880	19,240	19,648
Steno	–	1	1	659–861	10,332	10,332
Key Data Opr	–	2	2	618–842	19,546	19,962
Clk II	–	157	157	675–804	1,402,451	1,447,873
Clk I	–	3	3	592–705	24,000	25,051
TOTALS	–	195	195	–	$1,840,420	$1,898,125
Rap Program Administration:						
Administrator II, DOJ	0.8	1	1	1,828–2,207	24,972	26,178
Administrator I, DOJ	0.3	–	–	1,665–2,009	–	–
Assoc Governmental Program Analyst	0.1	2	2	1,447–1,744	34,728	36,360
Staff Services Analyst	1.1	–	–	919–1,447	–	–
Supvng Clk I	0.3	–	–	915–1,097	–	–
Sr Steno	0.8	1	1	823–1,025	10,950	11,468
Steno	0.2	–	–	659–900	–	–
Clk II	0.7	1	1	675–804	9,648	9,648
TOTALS	4.3	5	5	$60,089	$80,298	$83,654
Quality Control:						
Administrator I, DOJ	1	1	1	1,665–2,009	24,108	24,108
Criminal Identification Specialist III	1	2	2	1,232–1,482	30,550	31,976
Criminal Identification Specialist II	1	1	1	1,124–1,350	15,400	16,138
Criminal Identification Specialist I	–	1	1	936–1,124	11,502	12,036
Sr Steno	–	1	1	823–1,025	9,876	10,332
Sr Clk	1.8	3	3	804–963	32,452	33,216
Clk Typist II	2	10	10	675–919	92,455	94,912
Clk II	11	12	12	675–804	110,591	113,430
Clk I	1.4	–	–	592–705	–	–
TOTALS	19.2	31	31	$189,659	$326,934	$336,148

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Special Services Program:				SALARY RANGE		
Administrator II, DOJ	1	1	1	1,828–2,207	23,085	24,204
Administrator I, DOJ	3	3	3	1,665–2,009	70,606	71,671
Criminal Identification and Intelligence Supvr I	2	3	3	1,482–1,787	57,378	60,118
Assoc Governmental Program Analyst	0.5	–	–	1,447–1,744	–	–
Criminal Identification Specialist III	6.5	7	7	1,232–1,482	121,432	123,798
Criminal Identification Specialist II	13.4	13	13	1,124–1,350	203,594	208,800
Supvng Clk II	0.6	1	1	1,048–1,260	12,576	13,164
Supvng TWX Opr II	1	1	1	958–1,149	12,590	13,164
Criminal Identification Specialist I	1.9	2	2	936–1,124	25,716	26,560
Sr Clk Typist	2	2	2	804–1,003	22,620	23,118
Supvng TWX Opr I	2	3	3	837–1,003	33,244	34,220
Sr Clk	3.1	6	6	804–963	67,180	68,238
Key Data Supvr I	1	1	1	804–963	11,556	11,556
Clk Typist II	18.9	25	25	675–919	233,267	238,382
Steno	2	2	2	659–900	20,246	20,569
TWX Opr	12.1	12	12	736–880	125,190	126,928
Key Data Opr	2.9	3	3	618–842	29,894	30,312
Clk II	33.4	56	56	675–804	517,744	529,130
Clk Typist I	0.2	–	–	618–736	–	–
Clk I	2.3	1	1	592–705	7,781	8,130
Asst Clk	0.3	–	–	510–605	–	–
Overtime	0.2	1	1	(3,722)	2,282	2,282
TOTALS	110.3	143	143	$1,192,950	$1,597,981	$1,634,344
Stolen Vehicle System:						
Criminal Identification and Intelligence Supvr I	–	1	1	1,482–1,787	17,784	18,624
Criminal Identification Specialist III	1	1	1	1,232–1,482	15,766	16,520
Sr Clk	3	3	3	804–963	32,066	32,981
Clk Typist II	16.8	22	22	675–919	199,152	204,422
TWX Opr	3	3	3	736–880	31,172	31,612
Clk II	1	1	1	675–804	8,801	9,206
Clk Typist I	0.5	–	–	618–736	–	–
TOTALS	25.3	31	31	$229,167	$304,741	$313,365
TOTALS, BUREAU OF IDENTIFICATION	799.3	880.1	880.1	$8,097,497	$9,554,169	$9,806,894
TOTALS, IDENTIFICATION AND INFORMATION BRANCH	893.5	969.1	969.1	$9,202,704	$10,721,199	$11,001,561
Organized Crime And Criminal Intelligence Branch:						
Executive:						
C.E.A. IV	1	1	1	2,380–3,034	36,408	36,408
Assoc Governmental Program Analyst	0.9	1	1	1,447–1,744	17,364	18,180
Staff Services Analyst	0.1	–	–	919–1,447	–	–
Sr Steno	1	1	1	823–1,025	11,820	11,820
TOTALS	3	3	3	$63,720	$65,592	$66,408
Bureau Of Criminal Intelligence:						
Administrator III, DOJ	1	1	1	2,009–2,426	28,890	29,112
Administrator II, DOJ	1	1	1	1,828–2,207	26,484	26,484
Administrator I, DOJ	1.8	1	1	1,665–2,009	24,108	24,108
Criminal Identification and Intelligence Supvr I	4	5	5	1,482–1,787	101,490	103,260
Assoc DP Analyst	0.3	1	1	1,447–1,744	17,636	18,476
Assoc Governmental Program Analyst	2.4	2	2	1,447–1,744	39,478	40,376
Criminal Intelligence Specialist III	5	5	5	1,232–1,482	87,240	88,580
Asst DP Systems Analyst	0.3	–	–	1,203–1,447	–	–
Programmer	0.4	–	–	919–1,447	–	–
Staff Services Analyst	2.4	4	4	919–1,447	44,108	53,538
Criminal Intelligence Specialist II	10.1	14	14	1,124–1,350	196,674	210,846
Jr Staff Analyst	1.1	1	1	919–1,203	12,674	13,268
Criminal Intelligence Specialist I	3.1	3	3	936–1,124	38,478	39,012
Sr Steno	1	1	1	823–1,025	10,488	10,960
Sr Clk	1.9	2	2	804–963	22,408	23,112
Clk Typist II	6.3	9	9	675–919	71,560	83,026
Steno	5.1	7	7	659–900	60,059	67,081
Clk II	4.7	7	7	675–804	62,384	64,054
Asst	1	–	–	721–787	–	–
Clk I	3	1	1	592–705	8,184	8,534
Asst Clk	0.2	–	–	510–605	–	–
Temporary Help	0.9	–	–	(7,543)	–	–
Overtime	1.4	–	–	(22,300)	–	–
TOTALS	58.4	65	65	$757,713	$852,343	$903,827
Bureau Of Field Operations:						
Administrator III, DOJ	1	1	1	2,009–2,426	29,112	29,112
Special Agent IV	1	1	1	1,916–2,315	27,780	27,780
Special Agent III	4	4	4	1,744–2,105	101,040	101,040
Administrator I, DOJ	1.5	2	2	1,665–2,009	41,244	43,216
Special Agent II	5.1	5	5	1,589–1,916	113,904	114,960
Sr Photo-Electronics Specialist	1	1	1	1,552–1,873	22,476	22,476

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Assoc Governmental Program Analyst	1.1	1	1	1,447–1,744	20,849	20,928
Criminal Justice Specialist I	0.1	–	–	1,447–1,744	–	–
Photo-Electronics Specialist	2.6	3	3	1,414–1,627	54,164	56,452
Criminal Intelligence Specialist III	1	1	1	1,232–1,482	16,392	17,172
Audio-Visual Asst	1	1	1	1,203–1,447	16,324	17,100
Staff Services Analyst	0.3	–	–	919–1,447	–	–
Criminal Intelligence Specialist II	3.6	4	4	1,124–1,350	63,032	64,490
Sr Steno	2	2	2	823–1,025	23,348	23,640
Clk Typist II	1.1	1	1	675–919	9,648	9,648
Steno	3.9	4	4	659–900	38,018	38,892
Overtime—Agent	1.3	–	–	(30,538)	42,104	42,104
Temporary Help—O.C. Index	5.5	–	–	(75,353)	–	–
TOTALS	37.1	31	31	$557,412	$619,435	$629,010
TOTALS, ORGANIZED CRIME AND CRIMINAL INTELLIGENCE BRANCH	98.5	99	99	$1,378,845	$1,537,370	$1,599,245
Crime Prevention And Control:						
Asst Director	0.9	1	1	2,261–2,733	32,796	32,796
Program Supvr	2	2	2	1,744–2,105	50,520	50,520
Sr Fld Dep	–	1	1	1,589–1,916	19,068	19,980
Fld Dep	6	5	5	1,447–1,744	103,616	104,561
Staff Services Analyst	1	1	1	919–1,447	14,949	15,651
Secty I	1	1	1	936–1,124	12,535	13,124
Sr Steno	2	3	3	823–1,025	33,246	33,972
Steno	1	–	–	659–900	–	–
Temporary Help	1	0.8	0.8	(8,000)	8,558	8,558
TOTALS, CRIME PREVENTION AND CONTROL	14.9	14.8	14.8	$258,716	$275,288	$279,162
Consolidated Data Center:						
Administration:						
C.E.A. III	0.4	–	–	2,207–2,934	–	–
Director	0.6	1	1	2,315–2,797	27,780	29,112
Staff DP Analyst	–	1	1	1,589–1,916	19,068	19,980
Assoc Governmental Program Analyst	2.8	2	2	1,447–1,744	38,292	39,108
Staff Services Analyst	0.4	1	1	919–1,447	11,028	11,556
Sr DP Techn	0.8	1	1	1,003–1,203	13,476	14,112
Sr Steno	1	1	1	823–1,025	11,370	11,820
TOTALS	6	7	7	$109,104	$121,014	$125,688
Automated Information Services:						
DP Mgr IV	1	1	1	2,105–2,544	30,528	30,528
Sr DP Analyst	0.8	1	1	1,744–2,105	25,260	25,260
Sr Systems Software Specialist	0.8	1	1	1,744–2,105	25,260	25,260
DP Mgr II	3.9	4	4	1,744–2,105	96,708	97,716
Sr DP Systems Analyst	0.3	–	–	1,674–2,035	–	–
Staff Programmer Analyst	3.7	5	5	1,589–1,916	107,047	109,284
Staff Systems Software Specialist	1.7	2	2	1,589–1,916	45,984	45,984
DP Mgr I	1.1	2	2	1,589–1,916	45,984	45,984
Staff Services Mgr I	1	1	1	1,589–1,916	20,059	21,012
Staff DP Systems Analyst	0.8	1	1	1,519–1,846	19,068	19,980
Computer Operations Supvr II	4.1	5	5	1,447–1,744	98,815	101,102
Assoc DP Analyst	0.7	2	2	1,447–1,744	34,728	36,360
Assoc Programmer Analyst	11.8	17	17	1,447–1,744	337,799	345,503
Assoc Systems Software Specialist	3.3	4	4	1,447–1,744	79,991	82,065
DP Techn Supvr II	1	1	1	1,447–1,744	19,524	20,454
Assoc Governmental Program Analyst	0.8	1	1	1,447–1,744	17,364	18,180
Assoc DP Systems Analyst	3.1	5	5	1,447–1,744	86,820	90,900
Supvr, EDP	0.2	–	–	1,447–1,744	–	–
Asst DP Systems Analyst	1.3	1	1	1,203–1,447	14,436	15,120
Computer Operations Supvr I	11.7	12	12	1,203–1,447	200,930	205,387
Programmer	14.7	19	19	919–1,447	274,371	283,926
DP Techn Supvr I	1.9	2	2	1,203–1,447	32,900	34,398
Staff Services Analyst	2.6	–	–	919–1,447	–	–
Programmer II	1.2	–	–	1,133–1,377	–	–
Key Data Supvr III	1	1	1	1,048–1,260	15,120	15,120
Sr Computer Opr	9	10	10	1,003–1,203	138,213	142,340
Sr DP Techn	7.8	9	9	1,003–1,203	120,692	125,454
Tab Operations Supvr I	1	1	1	958–1,149	13,638	13,788
Programmer I	0.3	–	–	978–1,133	–	–
Key Data Supvr II	2.9	3	3	915–1,097	39,202	39,762
Computer Opr	17.9	18	18	876–1,048	213,459	221,047
DP Techn	11.6	12	12	876–1,048	141,547	145,744
Programmer Trainee	0.7	–	–	849–1,031	–	–
Sr Steno	3	3	3	823–1,025	35,460	35,460
Sr Clk Typist	1	1	1	804–1,003	11,336	11,556
Sr Tab Mach Opr	1	1	1	819–981	11,772	11,772
Key Data Supvr I	6.5	8	8	804–963	86,647	89,351
Clk Typist II	5.8	7	7	675–919	68,932	70,396
Steno	2.3	3	3	659–900	27,408	28,668
DP Trainee	1.4	–	–	804–880	–	–
Key Data Opr	48	57	57	618–842	540,524	555,814
Clk II	3.9	4	4	675–804	37,204	38,082
Key Data Opr Trainee	0.2	–	–	548–605	–	–

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Licensing of Bicycles:				SALARY RANGE		
Supvr I	1	–	–	1,482–1,787	–	–
Criminal Justice Specialist I	–	1	1	1,447–1,744	17,364	18,180
Programmer	0.4	1	1	919–1,447	17,364	17,364
Jr Staff Analyst	0.5	–	–	919–1,203	–	–
Clk Typist II	1	1	1	615–919	10,104	10,104
Temporary Help	4	3	3	(33,052)	39,022	39,022
Overtime	1.7	1.7	1.7	(31,354)	22,461	22,461
TOTALS, AUTOMATED INFORMATION SERVICES	207.4	232.7	232.7	$2,659,677	$3,221,045	$3,305,888
TOTALS, CONSOLIDATED DATA CENTER	213.4	239.7	239.7	$2,768,781	$3,342,059	$3,431,576
Grant Personnel	311.4	332	332	3,964,024	3,977,492	3,977,492
TOTALS, DIVISION OF LAW ENFORCEMENT	1,923.3	2,105.7	2,105.7	$24,696,068	$28,535,320	$29,156,966
TOTALS, AUTHORIZED POSITIONS	2,902.9	3,197.3	3,197.3	$41,935,464	$49,236,846	$50,482,308

STATE CONTROLLER

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Administration:						
Executive Office:				SALARY RANGE		
State Controller	1	1	1	$35,000	$35,000	$35,000
C.E.A. IV	1	1	1	2,380–3,034	36,087	36,393
Adm Advisor To Controller	1	1	1	2,437–2,948	35,376	35,376
Dep Controller	1	1	1	2,916	34,992	34,992
Dep Controller	1	1	1	2,207–2,668	32,016	32,016
C.E.A. II	0.9	1	1	2,009–2,668	32,016	32,016
Asst Dep State Controller	1	1	1	2,437–2,557	30,684	30,684
Staff Counsel I	2	2	2	1,873–2,261	49,418	51,808
Special Rep	1	1	1	1,744–2,105	25,260	25,260
Secty	0.6	1	1	1,025–1,232	13,852	14,504
Secty I	1.4	2	2	936–1,124	24,720	25,260
Legal Secty	1	1	1	936–1,124	13,488	13,488
Sr Steno	2	2	2	823–1,025	20,986	21,942
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	0.3	1	1	675–919	8,400	8,770
Administrative Services:						
Sr Mgt Analyst	1	1	1	1,744–2,105	25,260	25,260
Supvng Governmental Auditor I	1	1	1	1,589–1,916	22,992	22,992
Personnel Mgr I	1	1	1	1,589–1,916	22,112	22,992
Assoc DP Analyst	0.3	1	1	1,447–1,744	18,698	19,600
Assoc Mgt Auditor	0.4	1	1	1,447–1,744	18,180	19,068
Governmental Auditor II	0.8	–	–	1,203–1,447	–	–
Acctg Off II	1	1	1	1,203–1,447	15,651	16,386
Business Service Off II	–	1	1	1,203–1,447	14,778	15,474
Staff Services Analyst	0.8	1	1	919–1,447	15,179	15,890
Accountant Trainee	0.9	1	1	963–1,101	12,222	12,780
Supvng Clk I	0.9	–	–	915–1,097	–	–
Personnel Asst II	1	1	1	915–1,097	13,164	13,164
Supvng Account Clk I	1	1	1	915–1,097	13,164	13,164
Sr Steno	0.6	1	1	823–1,025	10,833	11,336
Sr Clk	1	–	–	804–963	–	–
Personnel Asst I	1.2	1	1	804–963	10,256	10,716
Acctg Techn	1	2	2	804–963	20,896	21,660
Clk Typist II	1.8	2	2	675–919	16,923	17,673
Steno	1	–	–	659–900	–	–
Power Keyboard Typewriter Opr	–	1	1	736–880	8,832	9,240
Personnel Asst Trainee	0.8	1	1	705–842	9,036	9,444
Duplicating Mach Opr II	3	–	–	683–830	–	–
Clk II	3.5	–	–	675–804	–	–
Clk I	–	1	1	592–705	7,104	7,416
Temporary Help	1.5	0.2	0.2	(25,121)	7,768	7,768
TOTALS, ADMINISTRATION	41.7	38.2	38.2	$682,115	$686,899	$701,088
Division Of Accounting:						
Div Chief	1	1	1	2,105–2,544	30,528	30,528
Prin Program Budget Analyst III	0.5	1	1	2,009–2,426	29,112	29,112
Asst Div Chief	0.4	–	–	1,916–2,315	–	–
Fiscal Control Off	1	1	1	1,744–2,105	25,260	25,260
Acctg Administrator II	1	1	1	1,744–2,105	25,260	25,260
Acctg Administrator I	1	1	1	1,589–1,916	22,992	22,992
Acctg Off III	4	5	5	1,447–1,744	100,444	101,892
Acctg Off II	19	20	20	1,203–1,447	338,412	342,304
Accountant I	7.5	9	9	915–1,097	115,971	117,864
Sr Steno	0.6	1	1	823–1,025	10,605	11,080
Sr Clk	0.7	1	1	804–963	9,952	10,408
Acctg Techn	6	6	6	804–963	64,657	66,824
Clk Typist II	6.3	6	6	675–919	54,728	55,872
Steno	3.4	3	3	659–900	30,654	30,939
Clk II	0.4	1	1	675–804	9,648	9,648
Account Clk II	0.7	1	1	675–804	8,522	8,900
Clk I	0.3	–	–	592–705	–	–
Temporary Help	0.7	0.6	0.6	(9,955)	5,540	5,540
TOTALS, DIVISION OF ACCOUNTING	54.5	58.6	58.6	$780,248	$882,285	$894,423
Division Of Audits:						
C.E.A. II	0.8	1	1	2,009–2,668	27,564	28,890
Div Chief	0.2	–	–	2,105–2,544	–	–
Asst Div Chief	1	1	1	1,916–2,315	27,780	27,780
Supvng Governmental Auditor II	3	3	3	1,744–2,105	75,588	75,780
Supvng Governmental Auditor I	4.5	5	5	1,589–1,916	112,860	114,696
Governmental Auditor III	19.7	21	21	1,447–1,744	415,677	425,594
Prin Claim Auditor	1	1	1	1,260–1,515	18,044	18,180
Governmental Auditor II	26.5	26	26	1,203–1,447	422,117	433,574
Asst Prin Claim Auditor	1.3	2	2	1,149–1,381	32,524	33,144
Supvng Claim Auditor	6.4	7	7	1,048–1,260	97,140	100,284
Auditor I	2.3	3	3	963–1,101	36,620	38,292
Claim Auditor	14.8	15	15	876–1,048	181,445	184,531
Sr Steno	2	2	2	823–1,025	23,640	23,640
Sr Clk Typist	3.4	4	4	804–1,003	43,155	44,973
Sr Clk	0.2	–	–	804–963	–	–
Clk Typist II	6.8	7	7	675–919	62,598	64,547
Steno	1.6	2	2	659–900	18,420	18,792

STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Calculating Mach Opr	3	3	3	736–880	31,680	31,680
Clk II	1.5	1	1	675–804	9,172	9,580
Account Clk II	1.3	1	1	675–804	9,648	9,648
Clk Typist I	0.2	–	–	618–736	–	–
Clk I	1.3	2	2	592–705	14,864	15,535
Temporary Help	0.3	0.9	0.9	(4,511)	6,721	6,721
TOTALS, DIVISION OF AUDITS	103.1	107.9	107.9	$1,501,648	$1,667,257	$1,705,861
Division Of Disbursements:						
Div Chief	1	1	1	2,009–2,426	29,112	29,112
Asst Div Chief	1	1	1	1,828–2,207	26,484	26,484
DP Mgr I	1	1	1	1,589–1,916	22,992	22,992
Staff Services Mgr I	1	1	1	1,589–1,916	22,992	22,992
Assoc DP Analyst	1.7	2	2	1,447–1,744	40,832	41,777
Assoc Programmer Analyst	1.4	2	2	1,447–1,744	38,292	39,108
Assoc Mgt Analyst	–	1	1	1,447–1,744	17,364	18,180
Assoc DP Systems Analyst	0.3	–	–	1,377–1,674	–	–
Supvr, EDP	0.3	–	–	1,377–1,674	–	–
Asst DP Systems Analyst	0.4	1	1	1,203–1,447	17,364	17,364
Programmer	10.5	13	13	919–1,447	199,953	205,252
DP Techn Supvr I	1	1	1	1,203–1,447	17,364	17,364
Programmer II	1.2	–	–	1,133–1,377	–	–
Supvng Account Clk II	1	1	1	1,048–1,260	14,436	15,120
Sr DP Techn	1	1	1	1,003–1,203	14,112	14,706
Programmer I	0.7	–	–	978–1,133	–	–
Supvng Clk I	1	1	1	915–1,097	13,124	13,164
Key Data Supvr II	1	1	1	915–1,097	13,164	13,164
Supvng Account Clk I	1.4	2	2	915–1,097	25,074	25,844
DP Techn	3.6	4	4	876–1,048	47,321	48,881
Programmer Trainee	0.2	–	–	849–1,031	–	–
Mailing Mach Supvr	3	3	3	857–1,025	33,864	35,088
Sr Clk Typist	0.9	1	1	804–1,003	9,762	10,218
Mach Opr III	–	3	3	823–985	34,600	35,096
Sr Clk	1	2	2	804–963	22,233	22,716
Key Data Supvr I	3	3	3	804–963	34,938	34,938
Sr Account Clk	1.4	3	3	804–963	32,113	33,072
Acctg Techn	1.3	2	2	804–963	21,774	22,233
Clk Typist II	7.1	8	8	675–919	72,756	75,502
Steno	1	1	1	659–900	10,332	10,332
Mailing Mach Opr	4	5	5	753–900	50,979	52,180
Key Data Opr	29.8	33	33	618–842	316,326	323,204
Clk II	7.4	8.5	8.5	675–804	79,569	80,951
Account Clk II	2.4	2	2	675–804	18,820	19,228
Mailing Mach Trainee	1	–	–	659–787	–	–
Clk Typist I	0.2	–	–	618–736	–	–
Clk I	4.9	6	6	592–705	45,911	47,975
Temporary Help	24.2	5.5	5.5	(250,088)	76,770	76,770
TOTALS, DIVISION OF DISBURSEMENTS	123.3	120.0	120.0	$1,339,561	$1,420,727	$1,451,007
Division Of Inheritance And Gift Tax:						
Chief Counsel II	1	1	1	2,681–3,244	38,148	38,148
Staff Counsel III	2	2	2	2,371–2,866	66,795	68,163
Asst Chief Counsel	3	3	3	2,371–2,866	101,580	103,176
Staff Counsel II	7.4	8	8	2,057–2,484	236,543	238,464
Staff Counsel I	10.8	11	11	1,873–2,261	278,506	286,704
Supvng Examiner II	1	1	1	1,744–2,105	25,260	25,260
Supvng Examiner I	2	2	2	1,589–1,916	45,984	45,984
Inheritance & Gift Tax Examiner III	7.6	7	7	1,447–1,744	142,032	145,469
Adm Asst II	1	1	1	1,447–1,744	19,904	20,849
Assoc Governmental Program Analyst	1	1	1	1,447–1,744	18,624	19,524
Legal Counsel	2	3	3	1,350–1,705	55,765	57,458
Inheritance & Gift Tax Examiner II	18.8	20	20	1,203–1,447	331,682	338,325
Acctg Off II	1	1	1	1,203–1,447	17,364	17,364
Graduate Legal Asst	1.5	1	1	1,232–1,350	15,176	15,890
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Legal Asst	–	3	3	1,003–1,203	36,108	37,728
Secty I	1	1	1	936–1,124	13,488	13,488
Auditor I	3.2	4	4	963–1,101	48,590	50,808
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Accountant I	2.7	3	3	915–1,097	38,780	39,316
Sr Legal Typist	2	2	2	857–1,025	23,982	24,512
Sr Legal Steno	13.9	15	15	857–1,025	179,178	181,164
Sr Clk Typist	3.4	3	3	804–1,003	31,764	32,688
Sr Clk	6	6	6	804–963	68,188	68,652
Sr Account Clk	1.5	1	1	804–963	11,556	11,556
Acctg Techn	0.3	–	–	804–963	–	–
Clk Typist II	17.9	19	19	675–919	178,843	180,686
Legal Typist	1	1	1	753–900	9,952	10,410
Steno	1.2	1	1	659–900	10,332	10,332
Legal Steno	0.4	–	–	753–900	–	–
Clk II	14.4	19	19	675–804	171,913	175,129
File Clk II	3	3	3	675–804	28,808	28,944
Account Clk II	1.4	2	2	675–804	18,078	18,449
Clk I	2.5	3	3	592–705	23,715	24,402

STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Temporary Help	3.5	3.5	3.5	(38,855)	9,555	9,555
TOTALS, DIVISION OF INHERITANCE AND GIFT TAX	141.4	153.5	153.5	$2,090,237	$2,324,477	$2,366,881
Division Of Local Government Fiscal Affairs						
C.E.A. II	1	1	1	2,009–2,668	29,230	30,652
Asst Div Chief	1	1	1	1,916–2,315	27,780	27,780
Supvr	2	2	2	1,744–2,105	48,996	50,136
Supvr	1	1	1	1,744–2,105	24,396	25,260
Sr Adm Analyst	1	1	1	1,744–2,105	22,816	23,922
Supvng Governmental Auditor I	3	3	3	1,589–1,916	66,517	67,500
Governmental Auditor III	6	7	7	1,447–1,744	134,729	138,932
Assoc Land Agent	1	1	1	1,447–1,744	19,068	19,980
Assoc Adm Analyst	3	3	3	1,447–1,744	55,582	58,270
Rep, Tax Deeded Land	1	1	1	1,260–1,515	17,034	17,840
Governmental Auditor II	13.6	17	17	1,203–1,447	263,351	274,295
Assoc Title Off	0.4	1	1	1,203–1,447	14,721	15,415
Asst Title Off	0.4	–	–	1,097–1,319	–	–
Auditor I	7.6	6	6	963–1,101	74,114	77,496
Accountant I	2	2	2	915–1,097	25,200	25,740
Sr Steno	0.5	1	1	823–1,025	10,104	10,566
Acctg Techn	1	1	1	804–963	9,648	10,104
Clk Typist II	3	3	3	675–919	26,723	27,482
Steno	5.5	5	5	659–900	46,514	48,168
Clk II	1	1	1	675–804	9,648	9,648
Temporary Help	1.3	0.1	0.1	(16,999)	2,149	2,149
TOTALS, DIVISION OF LOCAL GOVERNMENT FISCAL AFFAIRS	56.3	58.1	58.1	$828,948	$928,320	$961,335
Division Of Tax Collection And Refund:						
Div Chief	1	1	1	1,916–2,315	27,672	27,780
Supvng Auditor I	2	2	2	1,589–1,916	45,984	45,984
Gen Auditor III	1.7	3	3	1,447–1,744	56,750	58,474
Gen Auditor II	9.6	10	10	1,203–1,447	159,504	165,395
Auditor I	0.9	2	2	963–1,101	24,674	25,800
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Supvng Account Clk I	3	3	3	915–1,097	39,184	39,492
Accountant I	1	1	1	915–1,097	13,164	13,164
Sr Steno	2	2	2	823–1,025	23,080	23,640
Sr Clk	3.4	3	3	804–963	33,952	34,415
Sr Account Clk	1.5	3	3	804–963	29,970	31,345
Acctg Techn	1	1	1	804–963	11,556	11,556
Clk Typist II	3.6	4	4	675–919	38,014	38,422
Steno	2	2	2	659–900	19,654	20,360
Clk II	1.3	1	1	675–804	8,900	9,308
File Clk II	1	1	1	675–804	9,648	9,648
Account Clk II	2.4	2	2	675–804	17,509	18,310
Temporary Help	0.2	0.2	0.2	(3,587)	1,683	1,683
TOTALS, DIVISION OF TAX COLLECTION AND REFUND	38.6	42.2	42.2	$492,404	$574,062	$587,940
Personnel Information Management System Development:						
DP Mgr IV	1	1	1	2,105–2,544	30,528	30,528
DP Mgr III	1	–	–	1,916–2,315	–	–
Sr DP Analyst	0.5	–	–	1,744–2,105	–	–
DP Mgr II	2	2	2	1,744–2,105	49,752	50,520
Sr DP Systems Analyst	0.5	–	–	1,674–2,035	–	–
Staff DP Analyst	0.3	1	1	1,589–1,916	19,068	19,980
Staff Mgt Analyst	–	1	1	1,589–1,916	19,068	19,980
Staff Programmer Analyst	1.8	1	1	1,589–1,916	22,992	22,992
DP Mgr I	1.3	1	1	1,589–1,916	20,691	21,684
Staff DP Systems Analyst	0.2	–	–	1,519–1,846	–	–
Assoc DP Analyst	0.7	2	2	1,447–1,744	38,228	40,063
Assoc Programmer Analyst	14.4	12	12	1,447–1,744	219,136	229,601
Assoc Mgt Analyst	1	1	1	1,447–1,744	20,849	20,928
Assoc DP Systems Analyst	1.3	–	–	1,377–1,674	–	–
Supvr EDP	0.4	–	–	1,377–1,674	–	–
Asst DP Systems Analyst	0.6	–	–	1,203–1,447	–	–
Programmer	17.2	11	11	919–1,447	166,523	174,384
Programmer II	2.1	–	–	1,133–1,377	–	–
Programmer I	0.7	–	–	978–1,133	–	–
DP Tech	–	1	1	876–1,048	10,512	10,980
Sr Steno	0.2	1	1	823–1,025	9,952	10,410
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	2	1	1	675–919	8,934	9,342
Steno	3.4	2	2	659–900	18,072	18,888
Clk II	–	1	1	675–804	8,100	8,460
Temporary Help	17.6	–	–	(205,608)	18,745	18,745
TOTALS, PERSONNEL INFORMATION MANAGEMENT SYSTEM DEVELOPMENT	71.2	40	40	$1,089,654	$692,706	$719,041

STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Division Of Unclaimed Property:				SALARY RANGE		
Div Chief	1	1	1	1,916–2,315	27,780	27,780
Unclaimed Property Off	1	1	1	1,589–1,916	19,980	20,928
Gen Auditor III	1.6	3	3	1,447–1,744	56,132	57,806
Gen Auditor II	3.6	11	11	1,203–1,447	164,318	171,262
Jr Staff Analyst	2	2	2	919–1,203	25,152	26,328
Auditor I	3.2	3	3	963–1,101	36,936	38,028
Accountant Trainee	1.6	2	2	963–1,101	25,088	26,232
Accountant I	0.8	2	2	915–1,097	22,089	23,127
Sr Clk	1	1	1	804–963	11,556	11,556
Sr Account Clk	1	1	1	804–963	10,256	10,716
Acctg Techn	2	3	3	804–963	29,628	31,002
Clk Typist II	6.4	8	8	675–919	72,198	74,160
Steno	1.9	2	2	659–900	20,398	20,664
Temporary Help	1.3	0.1	0.1	(13,747)	973	973
TOTALS, DIVISION OF UNCLAIMED PROPERTY	28.4	40.1	40.1	$333,950	$522,484	$540,562
Division Of Personnel Payroll Services:						
Administration:						
DP Mgr III	–	1	1	1,916–2,315	22,992	24,108
TOTALS	–	1	1	–	22,992	24,108
Payroll Services:						
Asst Div Chief	1	1	1	1,828–2,207	24,492	25,668
Dist Disbursing Off	1	1	1	1,447–1,744	20,928	20,928
Assoc Mgt Analyst	–	1	1	1,447–1,744	17,364	18,180
Asst Dist Disbursing Off	3	3	3	1,203–1,447	49,084	50,648
Supvng Account Clk II	3.5	3	3	1,048–1,260	41,931	43,746
Supvng Account Clk I	4.4	5	5	915–1,097	58,640	60,752
Sr Account Clk [a]	6.5	14.5	9	804–963	143,319	94,404
Acctg Techn	9.4	12	12	804–963	125,278	129,486
Clk Typist II	3.1	3	3	675–919	27,076	27,856
Clk II	12.3	19	19	675–804	164,103	169,290
Account Clk II	15.2	14	14	675–804	120,076	125,452
Clk Typist I	1	–	–	618–736	–	–
Clk I	6	7	7	592–705	52,782	55,164
TOTALS [b]	66.4	83.5	78	$631,696	$845,073	$821,574
Personnel Services:						
DP Mgr II	–	1	1	1,744–2,105	20,928	21,936
Staff Services Mgr II	0.7	1	1	1,744–2,105	22,640	23,736
Staff DP Analyst	0.2	–	–	1,589–1,916	–	–
Staff Programmer Analyst	–	1	1	1,589–1,916	19,068	19,980
DP Mgr I	0.7	1	1	1,589–1,916	22,288	22,992
Staff Services Mgr I	0.9	1	1	1,589–1,916	22,640	22,992
Staff DP Systems Analyst	0.2	–	–	1,519–1,846	–	–
Assoc Programmer Analyst	–	10	10	1,447–1,744	173,640	181,800
Assoc Personnel Analyst	–	1	1	1,447–1,744	17,364	18,180
Assoc Governmental Program Analyst	0.7	1	1	1,447–1,744	17,908	18,772
Asst DP Systems Analyst	0.2	–	–	1,203–1,447	–	–
Programmer	1.6	13	13	919–1,447	154,022	161,316
DP Techn Supvr I	1	1	1	1,203–1,447	17,001	17,364
Staff Services Analyst	1.2	1	1	919–1,447	14,044	14,436
Personnel Asst IV	0.2	1	1	1,149–1,381	13,788	14,436
Personnel Asst III	2	2	2	1,048–1,260	29,556	30,240
Key Data Supvr III	1	1	1	1,048–1,260	15,120	15,120
Supvng Account Clk II	1	1	1	1,048–1,260	15,120	15,120
Sr DP Tech	–	1	1	1,003–1,203	12,036	12,576
Supvng Clk I	1	1	1	915–1,097	13,064	13,164
Personnel Asst II	4.9	11	11	915–1,097	126,019	131,149
Supvng Account Clk I	0.7	–	–	915–1,097	–	–
Accountant I	0.2	–	–	915–1,097	–	–
DP Techn	3.8	6	6	876–1,048	69,514	71,860
Sr Clk Typist	0.5	–	–	804–1,003	–	–
Sr Clk	1.6	4	4	804–963	39,618	41,453
Personnel Asst I	8.2	31	31	804–963	307,179	320,014
Key Data Supvr I	1.9	2	2	804–963	20,852	21,660
Acctg Techn	0.3	–	–	804–963	–	–
Clk Typist II	7.2	6	6	675–919	51,113	53,402
Stock Clk	1	1	1	770–919	10,294	10,755
Steno	–	1	1	659–900	8,088	8,460
Personnel Asst Trainee	5.3	5	5	705–842	48,504	50,178
Key Data Opr	14.5	29	29	618–842	249,692	258,398
Clk II	3.3	5	5	675–804	43,120	44,608
Clk I	1	1	1	592–705	7,696	8,042
TOTALS [c]	67	141.0	141.0	$689,061	$1,581,916	$1,644,139
Temporary Help	–	7.7	7.7	–	134,598	134,598
TOTALS, DIVISION OF PERSONNEL PAYROLL SERVICES	133.4	233.2	227.7	$1,320,757	$2,584,579	$2,624,419
TOTALS, AUTHORIZED POSITIONS	791.9	891.8	886.3	$10,459,522	$12,283,796	$12,552,557

STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Section 20 positions abolished by the State Controller:				SALARY RANGE		
Gen Auditor II	–	1	1	1,203–1,447	–	–
Auditor I	–	1	1	963–1,101	–	–

[a] 5.5 Positions terminate 6-30-77.
[b] New Division—Past year positions and salaries were actually in the Div. of Disbursements.
[c] New Division—Past year positions and salaries were actually in the P.I.M.S.—Development Division.

BOARD OF EQUALIZATION

Administration						
Board:				SALARY RANGE		
Chairman	1	1	1	$33,180	$33,180	$33,180
Bd Member	3	3	3	31,596	94,788	94,788
Dep To Bd Member	3	4	4	2,218–2,325	107,796	109,080
Asst To Bd Member	3.1	4	4	1,837–1,925	91,344	92,400
Secty II	3	3	3	1,025–1,232	44,352	44,352
Secty I	0.8	1	1	936–1,124	11,232	11,772
Sr Steno	6	6	6	823–1,025	70,920	70,920
Steno	1	1	1	659–900	10,332	10,332
Executive:						
Exec Secty	1	1	1	2,948	35,376	35,376
C.E.A. III	0.7	1	1	2,207–2,934	34,936	35,208
C.E.A. II	0.3	–	–	2,009–2,668	–	–
Info Off II	0.9	1	1	1,744–2,105	24,780	25,260
Adm Asst II	1	1	1	1,447–1,744	18,772	19,676
Info Off I	0.8	1	1	1,447–1,744	17,976	18,846
Hearing Reporter	1	1	1	1,414–1,705	20,460	20,460
Sr Tax Rep	0.3	–	–	1,203–1,447	–	–
Secty II	1	1	1	1,025–1,232	14,784	14,784
Sr Steno	3	3	3	823–1,025	35,460	35,460
Sr Clk	0.7	1	1	804–963	11,556	11,556
Clk Typist II	0.8	0.5	0.5	675–919	4,140	4,323
Office Of Appraisal Appeals:						
Property Tax Administrator	1	1	1	2,105–2,544	30,528	30,528
Sr Appraiser	3.9	4	4	1,744–2,105	94,920	97,062
Sr Auditor-Appraiser	1	1	1	1,744–2,105	25,260	25,260
Sr Steno	1	1	1	823–1,025	11,820	11,820
Steno	1	1	1	659–900	10,142	10,332
Campaign Audit:						
C.E.A. I	0.8	–	–	1,828–2,426	–	–
Administrator III	0.1	–	–	2,009–2,426	–	–
Supvng Tax Auditor II	0.3	–	–	1,744–2,207	–	–
Sr Steno	0.1	–	–	823–1,025	–	–
Steno	0.1	–	–	659–900	–	–
Legal:						
C.E.A. IV	1	1	1	2,380–3,034	38,088	38,088
Staff Counsel III	4.4	5	5	2,371–2,866	168,716	170,229
Asst Chief Counsel	3	3	3	2,371–2,866	103,176	103,176
Staff Counsel II	9.6	10	10	2,057–2,484	287,348	292,574
Staff Counsel I	5.4	8	8	1,873–2,261	200,123	204,509
Supvng Tax Auditor II	3.8	4	4	1,744–2,207	100,752	101,040
Sr Appraiser	0.2	–	–	1,744–2,105	–	–
Legal Counsel	2.5	2	2	1,350–1,705	38,523	40,374
Sr Librarian	1	1	1	1,288–1,552	18,624	18,624
Staff Services Analyst	0.8	–	–	919–1,447	–	–
Legal Asst	0.3	1	1	1,003–1,203	14,193	14,436
Legal Documents Examiner	1	1	1	1,003–1,203	14,436	14,436
Legal Secty	0.8	–	–	936–1,124	–	–
Sr Steno	0.5	–	–	823–1,025	–	–
Sr Legal Steno	7.5	7	7	857–1,025	86,100	86,100
Sr Clk	1	1	1	804–963	11,512	11,556
Steno	1.1	2	2	659–900	19,812	20,246
Legal Steno	0.8	2	2	753–900	18,804	19,662
Clk II	1	1	1	675–804	9,648	9,648
Internal Audit:						
Administrator III	0.3	1	1	2,009–2,426	28,113	29,112
Administrator II	0.8	–	–	1,828–2,315	–	–
Supvng Tax Auditor I	1	1	1	1,589–2,009	22,992	22,992
Prin Tax Compliance Supvr I	1	1	1	1,627–1,962	23,544	23,544
Tax Auditor III	1	1	1	1,447–1,828	19,980	20,928
Clk Typist II	0.3	0.5	0.5	675–919	4,354	4,552
Personnel:						
Personnel Off III	1	1	1	1,828–2,207	26,484	26,484
Trng Off III	1	1	1	1,744–2,105	25,260	25,260
Staff Services Analyst	1	1	1	919–1,447	14,778	15,474
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1	1	1	804–1,003	10,950	11,468
Sr Clk	0.1	1	1	804–963	9,686	10,142
Personnel Asst I	3	3	3	804–963	34,668	34,668
Personnel Asst Trainee	0.8	1	1	705–842	8,460	8,832

BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Clk Typist I	1	1	1	618–736	8,370	8,739
Management Analysis:						
C.E.A. I	1	1	1	1,828–2,426	29,112	29,112
Staff Services Mgr I	0.8	1	1	1,589–1,916	19,752	20,691
Staff Mgt Analyst	1.2	1	1	1,589–1,916	22,992	22,992
Assoc Mgt Analyst	3	4	4	1,447–1,744	78,134	79,862
Staff Services Analyst	1.3	–	–	919–1,447	–	–
Supvng Clk II	0.8	1	1	1,048–1,260	15,120	15,120
Jr Staff Analyst	0.6	1	1	919–1,203	14,436	14,436
Supvng Clk I	1	1	1	915–1,097	12,988	13,164
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Composer Opr	1.6	2	2	804–963	21,470	21,926
Clk Typist II	2.3	2	2	675–919	19,296	19,296
Steno	1	1	1	659–900	10,332	10,332
Statistical Research:						
C.E.A. I	1	1	1	1,828–2,426	29,688	29,688
Sr Statistician	1	1	1	1,744–2,105	25,260	25,260
Staff Research Analyst	0.2	–	–	1,519–1,846	–	–
Assoc Statistician	1	1	1	1,447–1,744	20,928	20,928
Statistical Analyst II	1	1	1	1,260–1,515	16,386	17,166
Research Analyst I	0.3	1	1	919–1,447	12,821	13,424
Jr Staff Analyst	1.3	–	–	919–1,203	–	–
Jr Econ Analyst	0.2	–	–	978–1,133	–	–
Sr Clk Typist	1	1	1	804–1,003	9,648	10,104
Statistical Clk	1.5	1	1	804–963	9,990	10,446
Clk Typist II	2	2	2	675–919	18,514	18,922
Account Clk II	0.4	1	1	675–804	8,430	8,801
Fiscal:						
Fiscal Off II	1	1	1	1,744–2,105	25,260	25,260
Staff Services Mgr I	2	2	2	1,589–1,916	43,130	44,088
Assoc Budget Analyst	2	4	4	1,447–1,744	75,357	78,543
Acctg Off II	2.4	3	3	1,203–1,447	46,692	48,076
Staff Services Analyst	2	–	–	919–1,447	–	–
Tax Rep	1	1	1	1,097–1,319	14,058	14,721
Property Clk II	1	1	1	1,048–1,260	15,120	15,120
Accountant Trainee	0.3	–	–	963–1,101	–	–
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Sr Clk	0.6	1	1	804–963	10,370	10,833
Sr Account Clk	3.3	4	4	804–963	43,238	44,205
Acctg Techn	2	2	2	804–963	20,778	21,705
Clk Typist II	7.3	8	8	675–919	73,133	75,076
Asst Clk	0.4	1	1	510–605	6,464	6,748
Data Processing:						
DP Mgr III	1	1	1	1,916–2,315	27,780	27,780
Sr DP Analyst	0.8	1	1	1,744–2,105	25,260	25,260
Sr DP Systems Analyst	0.2	–	–	1,674–2,035	–	–
Staff DP Analyst	0.2	–	–	1,589–1,916	–	–
DP Mgr I	4.5	5	5	1,589–1,916	114,960	114,960
Staff DP Systems Analyst	0.3	–	–	1,519–1,846	–	–
Computer Operations Supvr II	3.6	4	4	1,447–1,744	81,186	82,080
Assoc DP Analyst	4.6	5	5	1,447–1,744	101,817	104,087
Assoc Programmer Analyst	4.2	6	6	1,447–1,744	117,064	119,647
Assoc Systems Software Specialist	0.8	1	1	1,447–1,744	20,928	20,928
Assoc DP Systems Analyst	0.8	–	–	1,377–1,674	–	–
Supvr, EDP	1	–	–	1,377–1,674	–	–
Asst DP Systems Analyst	0.8	–	–	1,203–1,447	–	–
Computer Operations Supvr I	3.9	4	4	1,203–1,447	67,974	68,688
Programmer	13.8	17	17	919–1,447	263,715	269,671
Staff Services Analyst	0.1	1	1	919–1,447	17,364	17,364
Programmer II	1.3	–	–	1,133–1,377	–	–
Key Data Supvr III	1	1	1	1,048–1,260	15,120	15,120
Sr Computer Opr	7.4	7	7	1,003–1,203	98,655	100,522
Programmer I	0.8	–	–	978–1,133	–	–
Key Data Supvr II	2.7	3	3	915–1,097	37,714	38,242
Computer Opr	15.6	17	17	876–1,048	205,378	208,695
DP Techn	0.5	2	2	876–1,048	24,576	25,152
Programmer Trainee	0.2	–	–	849–1,031	–	–
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Sr Tab Mach Opr	0.8	–	–	819–981	–	–
Key Data Supvr I	5.1	6	6	804–963	63,159	65,030
Sr Account Clk	0.8	1	1	804–963	9,648	10,104
Steno	1	1	1	659–900	9,342	9,768
Tab Mach Opr	2	2	2	753–900	21,600	21,600
Typewriter Opr	1	1	1	736–880	10,560	10,560
Key Data Opr	43	50.5	50.5	618–842	468,997	480,288
Clk II	8.8	9.5	9.5	675–804	91,152	91,332
Account Clk II	1	1	1	675–804	9,648	9,648
Clk Typist I	1	1	1	618–736	8,130	8,491
Key Data Opr Trainee	0.6	–	–	548–605	–	–

BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
General Services:				SALARY RANGE		
Sect Chief	1	1	1	1,665–2,009	24,108	24,108
Tax Compliance Supvr I	1	1	1	1,319–1,589	19,068	19,068
Materials & Stores Supvr II	1	1	1	1,048–1,260	15,120	15,120
Supvng Clk I	2.5	3	3	915–1,097	36,950	38,016
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Sr Mach Opr	–	1	1	896–1,072	12,864	12,864
Sr Steno	1	1	1	823–1,025	11,820	11,820
Mailing Mach Supvr	1	1	1	857–1,025	12,300	12,300
Sr Clk Typist	2	2	2	804–1,003	23,112	23,112
Warehouse Worker	4	4	4	915–1,003	48,144	48,144
Sr Clk	1	1	1	804–963	11,556	11,556
Sr Account Clk	6	6	6	804–963	64,894	66,626
Supvng Photocopyist	1	–	–	787–955	–	–
Mach Opr II	–	4	4	787–940	45,120	45,120
Clk Typist II	2.1	2.5	2.5	675–919	22,094	22,871
Stock Clk	2	2	2	770–919	22,056	22,056
Mailing Mach Opr	3	3	3	753–900	31,426	32,361
Mach Opr I	–	2	2	753–900	21,600	21,600
Calculating Mach Opr	0.4	–	–	736–880	–	–
Duplicating Mach Opr II	3.8	–	–	683–830	–	–
Photocopyist	2	–	–	683–830	–	–
Clk II	23.4	26	26	675–804	235,424	241,472
Account Clk II	2.4	3	3	675–804	26,322	27,516
Clk I	6.8	8.5	8.5	592–705	66,563	68,417
Asst Clk	0.4	1	1	510–605	6,330	6,602
Personnel and Training—						
Intermittent Help	0.5	0.6	0.6	(4,264)	6,055	6,055
Temporary Help	3.2	3.7	3.7	(30,543)	38,341	38,341
Terminal Pay	12.9	–	–	(201,919)	124,043	124,043
Overtime	5.9	8.6	8.6	(89,362)	142,756	142,756
General Services—Intermittent Help	10.9	8.5	8.5	(99,704)	105,581	105,581
EDP Intermittent Help	2.4	2.9	2.9	(26,856)	40,834	40,834
Youth Aid	15.1	–	–	(93,034)	–	–
OAA Intermittent Help	–	0.2	0.2	–	2,832	2,832
Entry Level Trainee (COD)	1.7	–	–	(9,765)	–	–
Night Shift Differential	–	–	–	–	20,822	20,822
TOTALS	416.1	414.5	414.5	$5,701,184	$6,249,383	$6,341,019
Business Taxes:						
Administration:						
C.E.A. IV	1	1	1	2,380–3,034	36,408	36,408
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
Administrator IV	2	2	2	2,207–2,668	64,032	64,032
Chief Tax Compliance Supvr	1	1	1	2,057–2,484	28,446	29,460
Supvng Tax Auditor III	1	1	1	1,916–2,426	27,780	27,780
Administrator III	2	2	2	2,009–2,426	58,224	58,224
Administrator II	1	1	1	1,828–2,315	26,484	26,484
Supvng Tax Auditor II	1	1	1	1,744–2,207	25,260	25,260
Prin Tax Compliance Supvr II	1	1	1	1,744–2,105	25,260	25,260
Supvng Tax Auditor I	1	1	1	1,589–2,009	22,376	22,992
Tax Compliance Supvr II	3.5	4	4	1,515–1,828	85,104	86,025
Secty I	3	3	3	936–1,124	40,417	40,464
Sr Steno	6.5	6	6	823–1,025	70,920	70,920
Sr Clk Typist	0.6	–	–	804–1,003	–	–
Clk Typist II	0.1	1	1	675–919	9,342	9,648
Steno	1.5	2	2	659–900	20,626	20,664
Audit:						
Supvng Tax Auditor II	1	1	1	1,744–2,207	25,260	25,260
Supvng Tax Auditor I	3.2	4	4	1,589–2,009	88,044	88,956
Tax Auditor III	24.2	24	24	1,447–1,828	492,029	498,576
Tax Auditor II	11.4	13	13	1,203–1,515	220,161	221,539
Auditor I	0.6	–	–	963–1,101	–	–
Supvng Clk I	2	2	2	915–1,097	26,328	26,328
Sr Clk Typist	1.7	1	1	804–1,003	11,556	11,556
Sr Clk	1.3	2	2	804–963	19,448	20,360
Sr Account Clk	2.8	3	3	804–963	32,760	33,216
Clk Typist II	5.3	5	5	675–919	45,862	47,016
Steno	1.3	2	2	659–900	19,304	19,708
Clk II	3.4	5	5	675–804	43,777	45,726
Bookkeeping Mach Opr I	3	3	3	675–804	28,944	28,944
Account Clk II	6.4	6	6	675–804	56,122	56,902
Clk Typist I	1.7	2	2	618–736	16,089	16,805
Clk I	0.2	–	–	592–705	–	–
Compliance:						
Prin Tax Compliance Supvr II	1	1	1	1,744–2,105	25,260	25,260
Tax Compliance Supvr II	3.5	3	3	1,515–1,828	63,168	64,089
Sr Tax Rep	3	3	3	1,203–1,447	49,144	50,640
Tax Rep	9.6	11	11	1,097–1,319	168,761	171,979
Supvng Clk II	0.9	1	1	1,048–1,260	12,576	13,164
Supvng Clk I	1.5	2	2	915–1,097	25,524	26,064
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	3.2	4	4	804–1,003	43,631	44,623
Sr Clk	1.8	2	2	804–963	21,280	21,736
Sr Account Clk	2.8	2	2	804–963	21,030	21,926
Tax Rep Trainee	0.5	–	–	861–940	–	–

BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Clk Typist II	16.2	16	16	675–919	148,876	151,329
Steno	2.9	3	3	659–900	29,604	30,006
Clk II	4	6	6	675–804	55,932	56,700
Clk Typist I	2.3	3	3	618–736	24,800	25,512
Clk I	0.9	–	–	592–705	–	–
Operations:						
Prin Tax Compliance Supvr II	1	1	1	1,744–2,105	25,260	25,260
Supvng Tax Auditor I	1	1	1	1,589–2,009	22,992	22,992
Prin Tax Compliance Supvr I	1	1	1	1,627–1,962	23,544	23,544
Tax Auditor III	3	3	3	1,447–1,828	60,815	62,626
Tax Compliance Supvr II	3	3	3	1,515–1,828	65,304	65,808
Tax Compliance Supvr I	5	5	5	1,319–1,589	95,340	95,340
Tax Auditor II	4.5	4	4	1,203–1,515	69,456	69,456
Sr Tax Rep	7	9	9	1,203–1,447	146,311	149,944
Tax Rep	13.6	20.5	20.5	1,097–1,319	294,569	305,225
Supvng Clk II	4.1	4	4	1,048–1,260	58,684	60,032
Supvng Clk I	5.1	6	6	915–1,097	76,019	77,101
Sr Clk Typist	3.3	4	4	804–1,003	45,530	46,136
Sr Clk	20.4	19	19	804–963	215,368	217,596
Sr Account Clk	20.5	23.5	23.5	804–963	262,438	265,678
Tax Rep Trainee	1.1	1	1	861–940	11,040	11,280
Clk Typist II	20.3	21	21	675–919	194,577	198,966
Steno	4.5	5	5	659–900	49,547	50,612
Calculating Mach Opr	19.8	22	22	736–880	227,420	229,414
Clk II	60.7	65.5	65.5	675–804	604,201	614,318
Account Clk II	8.3	10	10	675–804	91,187	93,456
Clk Typist I	5.9	8	8	618–736	63,001	65,818
Clk I	18.5	22	22	592–705	166,683	173,793
Asst Clk	0.5	2	2	510–605	12,576	13,112
Excise Taxes:						
Supvng Tax Auditor I	1	1	1	1,589–2,009	22,992	22,992
Tax Auditor III	3	3	3	1,447–1,828	62,784	62,784
Tax Auditor II	3.7	4	4	1,203–1,515	68,416	69,192
Tax Rep	0.3	–	–	1,097–1,319	–	–
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Clk Typist	1	1	1	804–1,003	10,446	10,911
Sr Account Clk	2	2	2	804–963	21,204	21,660
Clk Typist II	3.6	3	3	675–919	26,318	27,448
Steno	2.7	3	3	659–900	29,694	30,504
Calculating Mach Opr	1	1	1	736–880	10,560	10,560
Clk II	3.1	3	3	675–804	28,944	28,944
Account Clk II	1.1	2	2	675–804	17,050	17,818
Clk I	0.8	1	1	592–705	7,528	7,868
Districts:						
Supvng Tax Auditor III	5	5	5	1,916–2,426	140,232	140,232
Administrator III	17	17	17	2,009–2,426	488,964	492,906
Administrator II	6	6	6	1,828–2,315	155,652	156,708
Supvng Tax Auditor II	15.9	16	16	1,744–2,207	404,424	405,384
Prin Tax Compliance Supvr II	19	19	19	1,744–2,105	479,412	479,940
Supvng Tax Auditor I	55.1	58	58	1,589–2,009	1,330,862	1,339,116
Prin Tax Compliance Supvr I	2	2	2	1,627–1,962	45,920	46,766
Administrator I	2	2	2	1,589–1,916	45,984	45,984
Tax Auditor III	247.6	254	254	1,447–1,828	5,207,535	5,281,944
Tax Compliance Supvr II	35.7	36	36	1,515–1,828	767,936	778,481
Tax Compliance Supvr I	16	16	16	1,319–1,589	299,324	301,952
Tax Auditor II	327.5	350	350	1,203–1,515	5,676,637	5,817,939
Adm Asst I	1	1	1	1,203–1,515	18,180	18,180
Sr Tax Rep	128.1	129	129	1,203–1,447	2,197,633	2,215,218
Tax Rep	98.3	107	107	1,097–1,319	1,602,513	1,643,467
Auditor I	43.5	43	43	963–1,101	530,422	554,628
Accountant Trainee	0.2	–	–	963–1,101	–	–
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Steno	46.9	50	50	823–1,025	582,885	588,271
Sr Clk Typist	58.4	59	59	804–1,003	659,833	670,593
Sr Clk	27.6	30	30	804–963	330,454	335,969
Sr File Clk	1	1	1	804–963	11,556	11,556
Sr Account Clk	11.6	12	12	804–963	135,277	137,506
Acctg Techn	2	2	2	804–963	22,428	22,936
Tax Rep Trainee	8.5	12	12	861–940	128,854	133,200
Clk Typist II	158.4	175.5	175.5	675–919	1,615,459	1,649,483
Stock Clk	4.7	4	4	770–919	44,112	44,112
Steno	42.9	39.5	39.5	659–900	396,505	401,484
Mgt Services Asst II	1	1	1	753–900	10,800	10,800
Calculating Mach Opr	5	5	5	736–880	52,534	52,800
Clk II	15.2	25	25	675–804	224,148	228,318
Cashier Clk II	1	1	1	675–804	9,648	9,648
Account Clk II	3	3	3	675–804	27,576	27,942
Clk Typist I	8.7	9	9	618–736	72,865	75,718
Clk I	1.1	–	–	592–705	–	–
Asst Clk	0.1	–	–	510–605	–	–
Janitor	0.2	0.3	0.3	576–700	2,412	2,412
Overtime	2.6	2.6	2.6	(35,773)	38,648	38,648
Student Asst	6	4.9	4.9	(51,455)	54,354	54,354
Intermittent Help	2.5	3.2	3.2	(22,426)	34,314	34,314
TOTALS	1,837.5	1,946.5	1,946.5	$26,489,097	$29,463,395	$29,957,994

BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Property Taxes						
Administration:				SALARY RANGE		
C.E.A. IV	1	1	1	2,380–3,034	33,732	35,382
C.E.A. III	1	1	1	2,207–2,934	31,148	32,661
Area Office Administrator	0.1	1	1	1,828–2,207	26,484	26,484
Sr Petroleum & Mining Engr	0.1	–	–	1,744–2,105	–	–
Sr Appraiser	0.7	1	1	1,744–2,105	21,348	22,376
Sr Auditor-Appraiser	1.2	1	1	1,744–2,105	23,736	24,876
Research Mgr I	0.3	1	1	1,589–1,916	22,992	22,992
Staff Research Analyst	0.4	–	–	1,519–1,846	–	–
Adm Asst I	0.5	–	–	1,203–1,515	–	–
Asst Statistician	0.3	1	1	1,203–1,447	14,436	15,120
Jr Staff Analyst	0.3	–	–	919–1,203	–	–
Secty I	1.4	2	2	936–1,124	26,612	26,976
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1	1	1	804–1,003	10,716	11,204
Statistical Clk	0.5	1	1	804–963	11,424	11,556
Clk Typist II	0.5	1	1	675–919	8,708	9,104
Steno	1	1	1	659–900	10,332	10,332
Intercounty Equalization:						
C.E.A. II	1	1	1	2,009–2,668	31,148	32,016
Prin Appraiser	1	1	1	1,916–2,315	27,780	27,780
Area Office Administrator	6	6	6	1,828–2,207	154,796	155,877
Sr Industrial Appraisal Engr	1	1	1	1,744–2,105	25,260	25,260
Sr Petroleum & Mining Engr	0.9	1	1	1,744–2,105	25,260	25,260
Sr Appraiser	1.8	3	3	1,744–2,105	67,116	69,132
Sr Appraiser-Forest Property	1	1	1	1,744–2,105	23,364	24,492
Sr Auditor-Appraiser	1	1	1	1,744–2,105	23,271	24,396
Staff Research Analyst	0.1	–	–	1,519–1,846	–	–
Assoc Appraiser	23.4	25	25	1,447–1,744	511,311	516,497
Assoc Auditor-Appraiser	5.9	6	6	1,447–1,744	119,956	122,662
Asst Appraiser	14	15	15	1,203–1,447	241,720	249,046
Asst Appraiser-Forest Property	1	1	1	1,203–1,447	15,356	16,076
Asst Auditor-Appraiser	1.3	2	2	1,203–1,447	31,482	32,838
Staff Services Analyst	0.2	–	–	919–1,447	–	–
Jr Staff Analyst	0.1	–	–	919–1,203	–	–
Auditor I	0.3	–	–	963–1,101	–	–
Jr Appraiser	1	1	1	919–1,053	11,776	12,314
Sr Steno	5	5	5	823–1,025	58,965	59,100
Steno	2	3	3	659–900	28,974	29,700
Assessment Standards Division:						
C.E.A. II	0.3	1	1	2,009–2,668	32,016	32,016
Property Tax Administrator	0.7	–	–	2,105–2,544	–	–
Prin Appraiser	2	2	2	1,916–2,315	55,560	55,560
Sr Industrial Appraisal Engr	1	1	1	1,744–2,105	25,260	25,260
Sr Petroleum & Mining Engr	1	1	1	1,744–2,105	25,260	25,260
Sr Appraiser	4	4	4	1,744–2,105	101,040	101,040
Sr Appraiser-Forest Property	0.9	1	1	1,744–2,105	20,928	21,936
Sr Auditor-Appraiser	3.8	4	4	1,744–2,105	100,656	101,040
Assoc Estimator - Building Constrn	0.8	1	1	1,447–1,744	17,364	18,180
Assoc Appraiser	8.6	8	8	1,447–1,744	159,461	162,327
Assoc Appraiser-Forest Property	0.9	1	1	1,447–1,744	17,364	18,180
Assoc Auditor-Appraiser	4	4	4	1,447–1,744	83,080	83,712
Assoc Mgt Analyst	2	2	2	1,447–1,744	41,856	41,856
Cadastral Mgt Analyst	1	1	1	1,447–1,744	20,928	20,928
Asst Appraiser	0.7	2	2	1,203–1,447	34,728	34,728
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Account Clk	1	1	1	804–963	10,872	11,380
Clk Typist II	4	4	4	675–919	37,844	38,252
Steno	2.7	3	3	659–900	26,956	28,190
Clk II	1	1	1	675–804	8,801	9,206
Valuation Division:						
C.E.A. II	1	1	1	2,009–2,668	32,724	32,724
Prin Appraiser	1.8	2	2	1,916–2,315	50,772	51,888
Area Office Administrator	2.2	3	3	1,828–2,207	75,010	76,611
Sr Appraiser	2.1	2	2	1,744–2,105	50,520	50,520
Sr Appraiser-Forest Property	0.9	1	1	1,744–2,105	20,928	21,936
Supvr-Tax Area Services	1	1	1	1,447–1,744	20,928	20,928
Assoc Appraiser	17.9	17	17	1,447–1,744	349,390	353,576
Assoc Auditor-Appraiser	2.6	4	4	1,447–1,744	83,712	83,712
Supvr-Drafting Services	1	1	1	1,260–1,515	18,180	18,180
Asst Appraiser	4.1	5	5	1,203–1,447	75,734	79,288
Sr Tax Area Delineator	4	4	4	1,149–1,381	66,288	66,288
Jr Staff Analyst	1.1	1	1	919–1,203	11,248	11,776
Delineator	6	6	6	958–1,149	82,728	82,728
Tax Area Delineator	3	3	3	958–1,149	41,364	41,364
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Supvng Calculating Mach Opr	1	1	1	842–1,007	12,084	12,084
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	2	2	2	675–919	19,296	19,296
Steno	2	2	2	659–900	20,664	20,664
Mach Opr I	–	1	1	753–900	9,732	10,180
Calculating Mach Opr	2.7	3	3	736–880	29,836	30,700
Reproduction Mach Opr I	1	–	–	683–830	–	–
Account Clk II	2.6	3	3	675–804	26,248	27,448
Clk I	0.2	–	–	592–705	–	–

BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Timber Tax Division:				SALARY RANGE		
C.E.A. I	0.1	–	–	1,828–2,426	–	–
Prin Appraiser	0.1	–	–	1,916–2,315	–	–
Sr Appraiser-Forest Property	0.2	–	–	1,744–2,105	–	–
Assoc Appraiser-Forest Property	0.1	–	–	1,447–1,744	–	–
Steno	0.1	–	–	659–900	–	–
Overtime	0.3	0.4	0.4	(5,939)	11,689	11,689
Temporary Help-DAS	0.5	0.5	0.5	(3,383)	4,532	4,532
Temporary Help-DIE	1.2	1	1	(9,623)	9,397	9,397
Temporary Help-PTA	0.1	0.2	0.2	(1,485)	1,661	1,661
TOTALS	185.6	197.1	197.1	$3,273,152	$3,632,202	$3,688,090
TOTALS, AUTHORIZED POSITIONS	2,439.2	2,558.1	2,558.1	$35,463,433	$39,344,980	$39,987,103
Section 20 positions abolished by the State Controller:						
Administration						
Data Processing						
Key Data Opr	–	1	1	618–842	8,640	8,640

SECRETARY OF STATE

Executive				SALARY RANGE		
Secty Of State	1	1	1	$35,000	$35,000	$35,000
Dep Secty of State	1	1	1	2,948	35,376	35,376
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
Chief Counsel	1	1	1	2,437–2,557	30,684	30,684
Secty II	0.7	1	1	1,025–1,232	12,732	13,332
Secty I	1.9	2	2	936–1,124	24,428	25,552
Sr Steno	0.5	–	–	823–1,025	–	–
Overtime	–	0.1	0.1	(302)	711	711
TOTALS	7.1	7.1	7.1	$167,400	$174,139	$175,863
Administration And Staff Services						
Chief	–	1	1	1,916–2,315	22,992	24,108
Sr Programmer Analyst	0.5	–	–	1,744–2,105	–	–
DP Mgr II	0.3	1	1	1,744–2,105	25,260	25,260
Sr DP Systems Analyst	0.2	–	–	1,674–2,035	–	–
Personnel Mgr I	1	1	1	1,589–1,916	22,992	22,992
Assoc Programmer Analyst	2.5	4	4	1,447–1,744	78,896	80,648
Acctg Off III	1	1	1	1,447–1,744	20,928	20,928
Assoc Governmental Program Analyst	0.7	1	1	1,447–1,744	17,976	18,846
Assoc DP Systems Analyst	0.5	–	–	1,377–1,674	–	–
Programmer	0.8	1	1	919–1,447	17,364	17,364
Staff Services Analyst	3.5	3	3	919–1,447	43,479	44,853
Programmer II	0.2	–	–	1,133–1,377	–	–
Secty I	–	1	1	936–1,124	11,232	11,772
Key Data Supvr II	1	1	1	915–1,097	13,164	13,164
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Accountant I	0.9	1	1	915–1,097	11,028	11,556
Sr Clk Typist	2.3	3	3	804–1,003	30,277	31,672
Sr Clk	1	1	1	804–963	11,556	11,556
Personnel Asst I	2	2	2	804–963	23,112	23,112
Acctg Techn	1	1	1	804–963	11,556	11,556
Clk Typist II	9.4	9	9	675–919	80,394	83,562
Stock Clk	0.7	1	1	770–919	9,724	10,180
Steno	1	1	1	659–900	9,240	9,660
Key Data Opr	15	21	21	618–842	183,932	204,402
Clk II	2.2	3	3	675–804	25,851	27,024
Clk Typist I	2.4	2	2	618–736	15,997	16,710
Clk I	0.1	–	–	592–705	–	–
Clk	0.5	–	–	521–618	–	–
Asst Clk	0.3	–	–	510–605	–	–
Temporary Help	0.5	0.5	0.5	(4,377)	8,441	8,441
Overtime	0.2	0.1	0.1	(3,098)	1,138	1,138
Seasonal Help—Statement of Officers	1.9	0.4	0.4	(15,267)	3,636	3,636
Temporary Help—Outreach	–	5	5	–	43,230	43,230
TOTALS	54.6	67.0	67.0	$583,113	$756,559	$790,534
Archives						
Chief Of Archives	1	1	1	1,665–2,009	24,108	24,108
Archivist II	2	2	2	1,319–1,589	37,914	38,136
Archivist I	1	1	1	1,149–1,381	14,493	15,179
Exhibit Specialist	0.3	1	1	1,025–1,232	13,072	13,696

SECRETARY OF STATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Exhibit Techn	0.7	–	–	896–1,072	–	–
Document Restoration Techn	1.8	2	2	857–1,025	22,584	23,052
Sr File Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	3	3	3	675–919	26,786	27,924
Temporary Help	0.2	0.2	0.2	(1,438)	1,829	1,829
TOTALS	12	12.2	12.2	$150,941	$165,506	$168,644
Corporate Filing						
Staff Counsel I	2	2	2	1,873–2,261	54,264	54,264
Div Chief	1	1	1	1,744–2,105	24,396	25,260
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Corporation Documents Examiner	6	6	6	1,003–1,203	85,648	86,508
Legal Documents Examiner	2	2	2	1,003–1,203	28,872	28,872
Supvng Clk I	1	1	1	915–1,097	12,333	12,858
Sr Steno	2.2	3	3	823–1,025	33,610	34,432
Sr Clk Typist	1.5	2	2	804–1,003	21,432	21,888
Sr Clk	2.8	3	3	804–963	32,182	33,105
Clk Typist II	28.6	40	40	675–919	316,009	360,890
Steno	2.5	3	3	659–900	27,674	28,236
Clk Typist I	2.6	7	7	618–736	38,321	55,549
Clk	0.1	–	–	521–618	–	–
Asst Clk	0.4	–	–	510–605	–	–
Temporary Help	2.5	2.7	2.7	(16,356)	15,955	15,955
Overtime	0.2	0.2	0.2	(1,547)	1,826	1,826
Seasonal Help—Statement of Officers	5.3	1.3	1.3	(31,415)	10,883	10,883
TOTALS	61.7	75.2	75.2	$600,307	$718,525	$785,646
Elections						
Div Chief	0.9	1	1	1,916–2,315	27,780	27,780
Elections Asst	1.8	2	2	1,589–1,916	44,760	45,808
Assoc Governmental Program Analyst	–	1	1	1,447–1,744	17,364	18,180
Legal Counsel	0.8	1	1	1,350–1,705	19,149	20,070
Staff Services Analyst	1.6	2	2	919–1,447	29,282	30,670
Graduate Legal Asst	0.1	–	–	1,232–1,350	–	–
Legal Documents Examiner	1	1	1	1,003–1,203	13,116	13,742
Clk Typist II	0.9	3	3	675–919	26,208	26,940
Steno	1	1	1	659–900	9,914	10,332
Clk Typist I	0.1	1	1	659–900	7,584	7,926
Asst Clk	0.5	–	–	510–605	–	–
Temporary Help	1.3	0.1	0.1	(20,053)	1,084	1,084
Overtime	0.1	0.3	0.3	(1,643)	3,680	3,680
Election Clerks—Semi-Official Canvass	0.2	0.4	0.4	(1,307)	3,282	3,282
TOTALS	10.3	13.8	13.8	$144,520	$203,203	$209,494
Political Reform						
Staff Services Mgr II	1	1	1	1,744–2,105	23,829	24,972
Legal Counsel	1	1	1	1,350–1,705	16,200	16,968
Gen Auditor II	1	1	1	1,203–1,447	17,364	17,364
Auditor I	1.7	2	2	963–1,101	24,814	25,896
Sr Clk Typist	–	1	1	804–1,003	9,648	10,104
Sr Clk	1.3	2	2	804–963	19,942	20,859
Clk Typist II	3.6	4	4	675–919	34,094	35,618
Steno	1	1	1	675–900	10,332	10,332
Clk Typist I	2.4	3	3	618–736	23,837	24,901
Clk	1.8	–	–	521–618	–	–
Temporary Help	1.7	1.5	1.5	(10,398)	13,553	13,553
Overtime	0.1	0.1	0.1	(1,084)	1,084	1,084
TOTALS	16.6	17.6	17.6	$173,674	$194,697	$201,651
Uniform Commercial Code And Notary Public						
Div Chief	1	–	–	1,744–2,105	–	–
Off Supvr I	–	1	1	1,203–1,447	14,436	15,120
Supvng Clk II	1	–	–	1,048–1,260	–	–
Supvng Clk I	1	1	1	915–1,097	12,724	13,164
Sr Clk Typist	3.3	4	4	804–1,003	41,906	43,283
Sr Clk	0.6	–	–	804–963	–	–
Sr Cashier Clk	0.2	–	–	804–963	–	–
Clk Typist II	15	16	16	675–919	142,937	148,370
Steno	1	1	1	659–900	10,275	10,332
Clk II	1.1	2	2	675–804	17,452	18,226
Clk Typist I	1.9	3.5	3.5	618–736	27,111	28,328
Clk I	2	2	2	592–705	15,480	16,175
Clk	0.6	–	–	521–618	–	–
Asst Clk	0.7	–	–	510–605	–	–
Temporary Help	0.7	1.8	1.8	(7,335)	14,403	14,403
Overtime	0.1	0.1	0.1	(670)	712	712
TOTALS	30.2	32.4	32.4	$275,133	$297,436	$308,113
TOTALS, AUTHORIZED POSITIONS	192.5	225.3	225.3	$2,095,088	$2,510,065	$2,639,945

STATE TREASURER

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
General Activities				SALARY RANGE		
State Treasurer	1	1	1	$35,000	$35,000	$35,000
Dep Treasurer	1	1	1	2,948	35,376	35,376
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
Asst Treasurer	1	1	1	2,437–2,557	29,244	30,684
Treasury Cashier	1	1	1	1,916–2,315	27,780	27,780
Treasury Investment Off	1	1	1	1,916–2,315	24,684	25,872
Treasury Trust Off	1	1	1	1,916–2,315	27,780	27,780
Sr DP Analyst	0.8	1	1	1,744–2,105	25,260	25,260
Sr DP Systems Analyst	0.2	–	–	1,674–2,035	–	–
Investment Analyst	–	1	1	1,447–1,744	19,068	19,980
Asst Treasury Off III	5	6	6	1,447–1,744	115,882	120,243
Asst Treasury Off II	2.2	4	4	1,203–1,447	59,584	62,392
Staff Services Analyst	1.5	2	2	919–1,447	24,882	26,034
Asst Treasury Off I	3.1	2	2	1,048–1,260	27,388	28,628
Sr Computer Opr	1	1	1	1,003–1,203	13,896	14,436
Jr Staff Analyst	0.7	–	–	919–1,203	–	–
Treasury Vault Off	1	1	1	958–1,149	13,788	13,788
Secty I	0.8	1	1	936–1,124	11,232	11,772
Computer Opr	1.8	2	2	876–1,048	22,149	23,190
Treasury Teller	1	1	1	876–1,048	12,576	12,576
Sr Steno	2.3	3	3	823–1,025	35,460	35,460
Sr Clk Typist	3.8	3	3	804–1,003	33,495	34,536
Asst Treasury Vault Off	1	1	1	837–1,003	12,036	12,036
Sr Clk	4	4	4	804–963	45,579	46,092
Personnel Asst I	1	1	1	804–963	11,556	11,556
Key Data Supvr I	1	1	1	804–963	11,556	11,556
Sr Cashier Clk	1	1	1	804–963	11,556	11,556
Acctg Techn	1.6	2	2	804–963	21,356	21,812
Clk Typist II	6	7	7	675–919	62,549	64,530
Steno	0.1	1	1	659–900	8,876	9,274
Treasury Guard-Clk	5	6	6	736–880	60,302	61,926
Key Data Opr	5.7	6	6	618–842	59,000	59,624
Clk II	6.9	8	8	675–804	74,357	75,536
Account Clk II	0.6	1	1	675–804	8,340	8,708
Clk Typist I	1.1	2	2	618–736	15,226	15,912
Temporary Help	8.9	13.8	13.8	(73,030)	96,671	96,671
TOTALS	76.1	89.8	89.8	$943,423	$1,128,692	$1,152,784
Districts Securities Commission:						
Members, Districts Securities Advisory Commission Per Diem	–	–	–	$50/day	3,600	3,600
Exec Secty	1	1	1	2,207–2,668	32,016	32,016
Asst Exec Secty	1	1	1	2,009–2,426	29,112	29,112
Sr Engr	2	2	2	1,744–2,105	50,520	50,520
Governmental Auditor III	1	1	1	1,447–1,744	20,928	20,928
Adm Asst I	1	1	1	1,203–1,515	17,364	17,364
Clk Typist II	1	1	1	675–919	10,104	10,104
TOTALS	7	7	7	$153,822	$163,644	$163,644
TOTALS, AUTHORIZED POSITIONS	83.1	96.8	96.8	$1,097,245	$1,292,336	$1,316,428

DEPARTMENT OF FOOD AND AGRICULTURE

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Division Of Administrative Services:						
Executive Office:				SALARY RANGE		
Director	1	1	1	$37,920	$37,920	$37,920
Dep Director	2	2	2	2,948	70,752	70,752
C.E.A. III	1.7	2	2	2,207–2,934	70,416	70,416
Adm Adviser II	1	1	1	2,371–2,866	34,392	34,392
Special Asst	1	1	1	2,681–2,811	33,732	33,732
Asst Director	0.3	–	–	2,315–2,797	–	–
Regional Coordinator	3	3	3	2,157–2,607	90,470	91,811
Special Asst	1.7	1	1	2,157–2,607	31,284	31,284
Staff Counsel I	–	1	1	1,873–2,261	22,476	23,544
Secty II	1	1	1	1,025–1,232	14,784	14,784
Secty I	3	3	3	936–1,124	40,464	40,464
Sr Steno	3	3	3	823–1,025	35,460	35,460
Sr Legal Steno	1	1	1	857–1,025	12,300	12,300
Steno	1	1	1	659–900	9,660	10,104
Temporary Help	0.8	0.9	0.9	(8,354)	7,497	7,497
TOTALS	21.5	21.9	21.9	$489,445	$511,607	$514,460
Information Office:						
Info Off II	1	1	1	1,744–2,105	25,260	25,260
Editorial Techn	1	1	1	919–1,101	12,360	12,924
Editorial Aid	0.9	1	1	837–1,003	10,278	10,746
TOTALS	2.9	3	3	$45,257	$47,898	$48,930
Office Of Assistant Director, Administrative Services:						
C.E.A. III	0.7	1	1	2,207–2,934	32,292	33,860
C.E.A. II	0.3	–	–	2,009–2,668	–	–
Special Asst	–	1	1	2,157–2,607	25,884	27,132
Supvng Quality Control Inspector	0.6	1	1	1,288–1,552	15,456	16,200
Staff Services Analyst	0.5	1	1	919–1,447	12,582	13,176
Mgt Services Asst III	0.4	–	–	861–1,029	–	–
Sr Steno	1	1	1	823–1,025	11,820	11,820
Mgt Services Asst II	0.1	–	–	753–900	–	–
TOTALS	3.6	5	5	$58,989	$98,034	$102,188
Fiscal Office:						
Fiscal Off	1	1	1	1,828–2,207	26,484	26,484
Fiscal Off I	1	1	1	1,589–1,916	22,992	22,992
Acctg Off III	1.6	2	2	1,447–1,744	38,768	39,626
Business Service Off III	1	1	1	1,447–1,744	20,928	20,928
Assoc Governmental Program Analyst	1	1	1	1,447–1,744	19,144	20,059
Acctg Off II	0.4	–	–	1,203–1,447	–	–
Staff Services Analyst	0.5	1	1	919–1,447	14,778	15,474
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Accountant I	2.4	3	3	915–1,097	35,678	37,284
Mgt Services Asst III	0.5	–	–	861–1,029	–	–
Sr Steno	0.7	–	–	823–1,025	–	–
Sr Clk Typist	1.2	2	2	804–1,003	21,736	22,194
Sr Clk	3	3	3	804–963	34,101	34,624
Acctg Techn	4	4	4	804–963	42,210	43,594
Clk Typist II	5.6	6	6	675–919	55,558	56,326
Steno	0.8	–	–	659–900	–	–
Bookkeeping Mach Opr II	0.4	–	–	736–880	–	–
Clk II	0.2	–	–	675–804	–	–
Bookkeeping Mach Opr I	2.6	3	3	675–804	25,113	26,226
Account Clk II	3	3	3	675–804	26,477	27,686
Mgt Services Asst I	1	1	1	659–787	8,908	9,308
Clk Typist I	0.9	2	2	618–736	15,450	16,144
Asst Clk	0.3	–	–	510–605	–	–
Temporary Help	2.5	2.2	2.2	(19,191)	19,080	19,080
TOTALS	36.6	37.2	37.2	$403,736	$440,569	$451,193
Personnel Management Services:						
Personnel Off III	1	1	1	1,828–2,207	26,484	26,484
Assoc Personnel Analyst	1	1	1	1,447–1,744	20,928	20,928
Staff Services Analyst	1	1	1	919–1,447	14,721	15,415
Personnel Asst IV	0.4	–	–	1,149–1,381	–	–
Personnel Asst III	0.6	1	1	1,048–1,260	15,120	15,120
Personnel Asst II	2	2	2	915–1,097	24,852	25,386
Sr Steno	1	1	1	823–1,025	11,820	11,820
Personnel Techn I	0.7	1	1	705–1,003	12,036	12,036
Personnel Asst I	3.1	4	4	804–963	41,564	42,944
Test & Pay Techn I	0.3	–	–	767–933	–	–
Clk Typist II	2	2	2	675–919	17,520	18,294
Personnel Asst Trainee	0.6	–	–	705–842	–	–
Temporary Help	1	1.1	1.1	(8,230)	8,488	8,488
TOTALS	14.7	15.1	15.1	$175,776	$193,533	$196,915
Training And Safety Services:						
Trng Off III	1	1	1	1,744–2,105	25,260	25,260
Trng Off I	1	1	1	1,447–1,744	20,928	20,928
Lab Technologist	0.6	–	–	1,124–1,350	–	–
Sr Clk Typist	1	1	1	804–1,003	10,180	10,638
TOTALS	3.6	3	3	$62,061	$56,368	$56,826

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Management Analysis Section:				SALARY RANGE		
Staff Services Mgr II	0.6	1	1	1,744–2,105	21,516	22,552
Sr Mgt Analyst	–	1	1	1,744–2,105	20,928	21,936
Sr Sampling Stds Analyst	1	1	1	1,705–2,057	23,010	24,114
Sampling Stds Analyst	1	1	1	1,482–1,787	19,836	20,788
Assoc DP Analyst	1.1	1	1	1,447–1,744	20,928	20,928
Governmental Auditor III	1	1	1	1,447–1,744	20,928	20,928
Assoc Mgt Auditor	0.5	1	1	1,447–1,744	17,364	18,180
Assoc Mgt Analyst	2	2	2	1,447–1,744	37,544	39,352
Assoc DP Systems Analyst	0.3	–	–	1,377–1,674	–	–
Staff Services Analyst	–	1	1	919–1,447	14,436	15,120
Programmer	0.7	–	–	919–1,447	–	–
Governmental Auditor II	2	2	2	1,203–1,447	34,728	34,728
Asst Mgt Auditor	0.5	–	–	1,203–1,447	–	–
Gen Auditor II	1	1	1	1,203–1,447	15,474	16,200
Programmer II	0.2	–	–	1,133–1,377	–	–
Sr Steno	0.8	1	1	823–1,025	11,820	11,820
Steno	0.2	–	–	659–900	–	–
Mgt Services Asst I	1	1	1	659–787	8,908	9,308
Temporary Help	0.3	0.4	0.4	(2,399)	2,876	2,876
TOTALS	14.2	15.4	15.4	$230,318	$270,296	$278,830
Office Services:						
Supvng Clk II	0.9	–	–	1,048–1,260	–	–
Materials & Stores Supvr I	0.8	1	1	915–1,097	11,952	12,498
Stock Clk	1.8	2	2	770–919	20,472	20,904
Clk II	0.3	–	–	675–804	–	–
Clk I	2.4	2	2	592–705	14,872	15,539
Temporary Help	0.4	0.2	0.2	(3,258)	1,713	1,713
TOTALS	6.6	5.2	5.2	$61,469	$49,009	$50,654
Production Services:						
Supvng Clk II	0.1	1	1	1,048–1,260	15,120	15,120
Mach Supvr I	0.8	1	1	911–1,106	12,300	12,864
Mach Opr III	0.7	1	1	804–963	11,280	11,820
Sr Mach Opr	1	1	1	787–955	12,300	12,864
Clk Typist II	0.1	1	1	675–919	8,770	9,172
Mach Opr II	4	4	4	683–830	41,388	42,756
Clk II	2.6	1	1	675–804	9,648	9,648
Mach Opr I	1.7	2	2	651–791	18,480	19,320
Clk I	2.3	5.5	5.5	592–705	40,926	42,765
Temporary Help	0.3	0.3	0.3	(2,024)	2,568	2,568
TOTALS	13.6	17.8	17.8	$118,740	$172,780	$178,897
Property And Equipment Services:						
Business Service Off II	1	1	1	1,319–1,589	19,068	19,068
Business Service Off I	0.5	1	1	1,203–1,447	14,778	15,474
Business Service Asst	0.5	1	1	1,003–1,203	12,360	12,924
Materials & Stores Supvr I	0.5	–	–	915–1,097	–	–
Sr Clk	0.5	–	–	804–963	–	–
Clk Typist II	0.9	–	–	675–919	–	–
TOTALS	3.9	3	3	$49,357	$46,206	$47,466
Stenographic Services Center:						
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Clk Typist	2	2	2	804–1,003	22,936	23,112
Clk Typist II	6.3	8	8	675–919	79,210	80,822
Typewriter Opr	2.5	2	2	736–880	21,120	21,120
Temporary Help	2.1	2.5	2.5	(19,084)	22,265	22,265
TOTALS	13.9	15.5	15.5	$133,391	$158,695	$160,483
TOTALS, DIVISION OF ADMINISTRATIVE SERVICES	135.1	142.1	142.1	$1,828,539	$2,044,995	$2,086,842
Division Of Marketing Services:						
Administration:						
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
C.E.A. II	0.7	1	1	2,009–2,668	24,108	25,260
Acctg Off III	1	1	1	1,447–1,744	20,928	20,928
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Steno	1.8	2	2	823–1,025	21,696	22,152
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Personnel Asst I	0.7	1	1	804–963	9,952	10,408
Clk Typist II	2.9	3	3	675–919	26,340	27,144
Temporary Help	0.1	0.7	0.7	(391)	6,059	6,059
TOTALS	10.2	11.7	11.7	$147,335	$169,011	$171,879
Bureau Of Agricultural Statistics:						
Asst Economist	1	1	1	1,203–1,447	17,364	17,364
Programmer	0.8	1	1	919–1,447	17,364	17,364
Programmer II	0.2	–	–	1,133–1,377	–	–
Sr Steno	0.8	1	1	823–1,025	9,876	10,332
Sr Clk	1	1	1	804–963	10,560	11,028
Clk Typist II	3.6	5	5	675–919	45,684	46,422
Clk Typist I	1.3	1	1	618–736	7,955	8,310
Temporary Help	20.1	20.1	20.1	(175,809)	172,945	172,945
TOTALS	28.8	30.1	30.1	$269,040	$281,748	$283,765

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Bureau Of Market News:						
Bur Chief	1	1	1	2,157–2,607	31,284	31,284
Program Supvr	2	2	2	1,744–2,105	50,520	50,520
Sr Marketing Specialist	21.9	22	22	1,381–1,665	431,418	434,892
Asst Marketing Specialist	2.3	4	4	1,149–1,381	58,696	61,453
Data Compiler	2	2	2	981–1,176	28,224	28,224
Supvng TWX Opr II	1	1	1	958–1,149	13,580	13,788
Jr Marketing Specialist	3.2	2	2	915–1,048	22,476	23,532
Sr Clk Typist	3.2	3	3	804–1,003	32,154	33,128
Clk Typist II	19	18	18	675–919	169,548	171,540
TWX Opr	4	4	4	736–880	42,240	42,240
Clk Typist I	1	3	3	618–736	26,435	26,790
Temporary Help	2.4	3.3	3.3	(20,133)	30,267	30,267
TOTALS	63	65.3	65.3	$859,569	$936,842	$947,658
Bureau Of Marketing:						
Sr Economist	1	1	1	1,744–2,105	25,260	25,260
Assoc Economist	1	1	1	1,447–1,744	20,928	20,928
Asst Economist	1.4	2	2	1,203–1,447	31,518	32,602
Steno	0.9	1	1	659–900	8,088	8,460
Temporary Help	–	0.1	0.1	(21)	881	881
TOTALS	4.3	5.1	5.1	$72,912	$86,675	$88,131
Bureau Of Market Enforcement:						
Bur Chief	1	1	1	2,157–2,607	29,017	30,423
Regional Administrator	4.2	4	4	1,552–1,873	84,924	86,637
Gen Auditor III	1	1	1	1,447–1,744	20,928	20,928
Sr Special Investigator	3	3	3	1,350–1,627	58,572	58,572
Special Investigator	9.2	11	11	1,232–1,482	177,624	181,656
Gen Auditor II	5	5	5	1,203–1,447	84,070	85,582
Investigator Trainee	0.6	1	1	1,101–1,266	13,212	13,848
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	3.8	4	4	675–919	37,284	37,652
Steno	3.7	4	4	659–900	37,280	38,432
Temporary Help	0.1	0.5	0.5	(740)	3,727	3,727
TOTALS	33.6	36.5	36.5	$516,045	$571,622	$582,441
Bureau Of Milk Stabilization:						
Bur Chief	1	1	1	2,157–2,607	31,284	31,284
Sr Economist	2	2	2	1,744–2,105	50,520	50,520
Supvng Auditor II	1	1	1	1,744–2,105	25,260	25,260
Supvng Auditor I	3	3	3	1,589–1,916	68,976	68,976
Supvng Milk Cost Analyst	1	1	1	1,447–1,744	20,928	20,928
Assoc Economist	1	1	1	1,447–1,744	20,849	20,928
Gen Auditor III	4.5	5	5	1,447–1,744	96,355	99,193
Milk Cost Analyst II	4.9	4	4	1,203–1,447	67,389	68,106
Gen Auditor II	6.9	9	9	1,203–1,447	146,514	149,346
Milk Cost Analyst I	1	1	1	958–1,149	12,222	12,780
Sr Steno	1	1	1	823–1,025	11,820	11,820
Milk Cost Asst	1.2	2	2	880–963	22,848	23,112
Sr Account Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	2.9	3	3	675–919	28,944	28,944
Steno	0.2	–	–	659–900	–	–
Calculating Mach Opr	3	3	3	736–880	31,680	31,680
Account Clk II	1	1	1	675–804	8,615	9,002
Clk Typist I	1	1	1	618–736	7,955	8,310
Temporary Help	0.2	1	1	(456)	6,931	6,931
TOTALS	37.8	41	41	$596,502	$670,646	$678,676
Bureau Of Milk Marketing Enforcement:						
Bur Chief	1.2	1	1	2,157–2,607	25,884	27,132
Regional Administrator	2	2	2	1,627–1,962	47,088	47,088
Gen Auditor III	2.5	4	4	1,447–1,744	80,148	80,964
Dist Supvr	4.9	4	4	1,414–1,705	78,348	79,164
Sr Investigator	20.5	22	22	1,232–1,482	378,956	382,494
Gen Auditor II	1.2	1	1	1,203–1,447	17,364	17,364
Investigator	0.3	–	–	1,124–1,350	–	–
Auditor I	0.1	–	–	963–1,101	–	–
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk	1	1	1	804–963	11,556	11,556
Steno	4	4	4	659–900	41,062	41,328
Temporary Help	–	0.1	0.1	–	881	881
TOTALS	38.7	40.1	40.1	$642,165	$693,107	$699,791
Bureau Of Milk Pooling:						
Bur Chief	1	1	1	2,157–2,607	31,284	31,284
Supvng Auditor II	1	1	1	1,744–2,105	25,164	25,260
Supvng Auditor I	4	4	4	1,589–1,916	90,652	91,880
Staff Supvr	1	1	1	1,589–1,916	22,992	22,992
Gen Auditor III	9.6	10	10	1,447–1,744	197,074	204,468
Gen Auditor II	19.4	22	22	1,203–1,447	354,192	363,535
Supvng Clk I	1	1	1	915–1,097	13,164	13,164

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	5.4	5	5	675–919	47,336	48,152
Clk Typist I	0.5	1	1	618–736	7,752	8,100
Temporary Help	0.5	1.8	1.8	(4,620)	16,003	16,003
TOTALS	44.4	48.8	48.8	$707,931	$817,433	$836,658
TOTALS, DIVISION OF MARKETING SERVICES	260.8	278.6	278.6	$3,811,499	$4,227,084	$4,288,999
Division Of Animal Industry:						
Administration:						
CEA III	1	1	1	2,207–2,934	35,208	35,208
Special Asst	1	1	1	2,157–2,607	31,284	31,284
Business Service Off I	0.5	1	1	1,203–1,447	16,200	16,968
Supvng Clk II	0.5	–	–	1,048–1,260	–	–
Secty I	1	1	1	936–1,124	13,300	13,488
Accountant I	1	1	1	915–1,097	12,870	13,164
Sr Clk	3	3	3	804–963	34,668	34,668
Personnel Asst I	0.9	1	1	804–963	10,256	10,716
Clk Typist II	9	10	10	675–919	92,452	94,238
Steno	1	1	1	659–900	8,088	8,460
Clk II	0.6	1	1	675–804	8,280	8,646
Temporary Help	0.2	1.1	1.1	(1,554)	10,742	10,742
TOTALS	19.7	22.1	22.1	$237,477	$273,348	$277,582
Bureau Of Milk And Dairy Foods Control:						
Bur Chief	1	1	1	2,157–2,607	28,565	29,931
Regional Administrator	4	4	4	1,552–1,873	86,118	88,098
Dist Inspector	18	19	19	1,288–1,552	345,440	348,592
Inspector	4.4	6	6	1,124–1,350	90,108	92,886
Sr Steno	1	1	1	823–1,025	11,820	11,820
Steno	3.9	4	4	659–900	41,328	41,328
Temporary Help	–	–	–	(1,500)	–	–
TOTALS	32.3	35	35	$526,380	$603,379	$612,655
Bureau Of Animal Health:						
Bur Chief	1	1	1	2,157–2,607	31,284	31,284
Veterinary Medical Off IV	15.5	17	17	1,916–2,315	457,140	461,244
Veterinary Medical Off III	16.9	17	17	1,665–2,009	408,104	409,185
Veterinary Medical Off II	11.4	13	13	1,515–1,828	274,346	278,592
Livestock Inspector II	12.2	13	13	1,124–1,350	204,966	207,446
Livestock Inspector I	3	3	3	981–1,176	38,902	40,568
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	9.3	10	10	675–919	94,634	95,630
Steno	5	5	5	659–900	51,660	51,660
Clk Typist I	0.7	–	–	618–736	–	–
Temporary Help	15.4	5	5	(253,388)	51,388	51,388
TOTALS	91.4	85	85	$1,679,140	$1,624,244	$1,638,817
Agricultural Veterinary Laboratory Services:						
Chief	1	1	1	2,157–2,607	31,284	31,284
Veterinary Medical Off IV	5	5	5	1,916–2,315	138,900	138,900
Veterinary Medical Off III	6	6	6	1,665–2,009	144,648	144,648
Veterinary Medical Off II	3.7	4	4	1,515–1,828	92,784	92,784
Veterinary Medical Off I	0.3	–	–	1,447–1,744	–	–
Lab Techn II	9	9	9	1,149–1,381	147,183	147,873
Lab Techn I	1	1	1	1,048–1,260	15,120	15,120
Building Maint Worker	4.9	5	5	1,003–1,097	65,820	65,820
Sr Steno	0.9	1	1	823–1,025	11,789	11,820
Sr Clk	0.3	1	1	804–963	10,960	11,372
Clk Typist II	1	2	2	675–919	16,830	17,199
Steno	6.6	6	6	659–900	60,900	61,320
Lab Asst II	7.6	–	–	721–861	–	–
Lab Asst	1.6	10	10	659–861	100,348	101,624
Lab Asst I	0.8	–	–	589–717	–	–
Temporary Help	9.7	7.5	7.5	(98,336)	85,033	85,033
TOTALS	59.4	58.5	58.5	$870,542	$921,599	$924,797
Bureau Of Meat Inspection:						
Bur Chief	1	1	1	2,157–2,607	31,284	31,284
Veterinary Medical Off IV	10.2	3	3	1,916–2,315	83,340	83,340
Veterinary Medical Off III	8.1	3	3	1,665–2,009	75,468	75,468
Program Supvr	1.9	1	1	1,665–2,009	21,348	22,376
Veterinary Medical Off II	27.1	5	5	1,515–1,828	112,344	112,344
Veterinary Medical Off I	1.1	–	–	1,447–1,744	–	–
Supvng Meat Inspector	19.3	2	2	1,319–1,589	38,136	38,136
Meat Food Inspector II	143.3	8	8	1,149–1,381	135,000	135,000
Meat Food Inspector I	50	–	–	1,003–1,203	–	–
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	3.8	–	–	675–919	–	–
Steno	4.3	2	2	659–900	18,420	18,792
Temporary Help	19.9	0.8	0.8	(430,532)	15,172	15,172
TOTALS	291	26.8	26.8	$4,704,275	$542,332	$543,732
TOTALS, DIVISION OF ANIMAL INDUSTRY	493.8	227.4	227.4	$8,017,814	$3,964,902	$3,997,583

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Division Of Fairs And Expositions:				SALARY RANGE		
Div Chief	1	1	1	2,261–2,733	32,796	32,796
Program Administrator	1	1	1	1,873–2,261	23,734	24,884
Deptl Constrn & Maint Supvr	1	1	1	1,744–2,105	25,260	25,260
Assoc Civil Engr	3	3	3	1,515–1,828	64,800	65,808
Assoc Elec Engr	1	1	1	1,515–1,828	20,770	21,768
Civil Engrng Assoc	1	1	1	1,447–1,744	20,928	20,928
Assoc Budget Analyst	1	1	1	1,447–1,744	20,928	20,928
Exhibit Supvr	1	1	1	1,381–1,665	19,980	19,980
Supvng Clk I	1	1	1	915–1,097	12,924	13,164
Personnel Asst II	0.8	1	1	915–1,097	11,952	12,498
Personnel Asst I	0.3	–	–	804–963	–	–
Sr Account Clk	1	1	1	804–963	11,556	11,556
Acctg Techn	1	1	1	804–963	11,556	11,556
Steno	1	1	1	659–900	10,332	10,332
Temporary Help	1.4	1	1	(10,881)	18,190	18,190
TOTALS, DIVISION OF FAIRS AND EXPOSITIONS	16.5	16	16	$283,051	$305,706	$309,648
Division Of Plant Industry:						
Special Services:						
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
Unit Chief	1	1	1	2,157–2,607	31,956	31,956
Biologist	1	1	1	1,962–2,371	28,452	28,452
Plant Pathologist & Nematologist	1	1	1	1,962–2,371	28,452	28,452
Entomologist	0.9	1	1	1,962–2,371	28,452	28,452
Special Asst	1	1	1	1,873–2,261	26,970	27,132
Plant Pathologist IV	1	1	1	1,627–1,962	23,099	23,544
Info Off I	1	1	1	1,447–1,744	20,928	20,928
Econ Entomologist III	1	1	1	1,414–1,705	20,460	20,460
Biological Scientific Illustrator	1	1	1	1,203–1,447	17,364	17,364
Business Service Asst	0.5	1	1	1,003–1,203	14,112	14,436
Supvng Clk I	0.5	–	–	915–1,097	–	–
Sr Steno	2	2	2	823–1,025	23,640	23,640
Sr Clk	1	1	1	804–963	11,556	11,556
Personnel Asst I	1	1	1	804–963	10,989	11,512
Acctg Techn	0.8	1	1	804–963	9,648	10,104
Clk Typist II	4	4	4	675–919	37,435	37,810
Steno	1	1	1	659–900	10,104	10,332
Account Clk II	0.1	–	–	675–804	–	–
Temporary Help	1.9	2.1	2.1	(17,593)	17,893	17,893
TOTALS	22.7	23.1	23.1	$369,044	$396,718	$399,231
Laboratory Services:						
Unit Chief	1	1	1	2,157–2,607	31,284	31,284
Program Supvr	1	1	1	1,873–2,261	27,132	27,132
Program Supvr	1	1	1	1,873–2,261	25,784	27,028
Program Supvr	1	1	1	1,873–2,261	27,132	27,132
Plant Taxonomist	1	1	1	1,627–1,962	23,544	23,544
Plant Nematologist IV	2	2	2	1,627–1,962	47,088	47,088
Plant Pathologist IV	1.3	2	2	1,627–1,962	45,246	46,287
Systematic Entomologist IV	2	2	2	1,627–1,962	47,088	47,088
Seed Botanist III	2	2	2	1,414–1,705	38,748	40,608
Plant Pathologist III	3.8	3	3	1,414–1,705	60,219	61,146
Plant Nematologist III	3	3	3	1,414–1,705	58,446	59,769
Systematic Entomologist III	6	6	6	1,414–1,705	120,288	122,136
Econ Entomologist III	1	1	1	1,414–1,705	20,460	20,460
Seed Botanist II	1	1	1	1,176–1,414	16,968	16,968
Biologist II	1	1	1	1,176–1,414	16,968	16,968
Materials & Stores Supvr II	1	1	1	1,048–1,260	15,120	15,120
Biological Techn II	10	10	10	958–1,149	135,476	136,647
Seed Botanist I	1	1	1	919–1,053	12,636	12,636
Sr Steno	1	1	1	823–1,025	11,820	11,820
Fld Asst I	1	1	1	876–1,003	11,766	12,036
Biological Techn I	3	3	3	837–1,003	34,323	35,310
Clk Typist II	2	2	2	675–919	19,296	19,296
Steno	2	2	2	659–900	18,702	19,071
Temporary Help	7.7	9.4	9.4	(75,185)	88,084	88,084
TOTALS	56.8	58.4	58.4	$885,765	$953,618	$964,658
Exclusion And Detection:						
Unit Chief	1	1	1	2,157–2,607	29,808	31,284
Program Supvr	3	3	3	1,873–2,261	79,948	81,188
Area Mgr	3	3	3	1,705–2,057	74,052	74,052
Biologist IV	2	2	2	1,627–1,962	44,436	46,554
Biologist IV	1	1	1	1,627–1,962	22,390	23,455
Plant Pathologist IV	2	2	2	1,627–1,962	47,088	47,088
Econ Entomologist IV	1	1	1	1,627–1,962	23,277	23,544
Biologist III	7	7	7	1,414–1,705	136,545	141,110
Biologist III	5.9	6	6	1,414–1,705	120,480	121,599
Plant Pathologist III	7	7	7	1,414–1,705	142,362	143,220
Econ Entomologist III	6	6	6	1,414–1,705	118,171	121,059
Plant Quarantine Inspector IV	5.6	5	5	1,288–1,552	93,120	93,120
Plant Quarantine Inspector III	16	15	15	1,176–1,414	254,264	254,520
Biologist II	3	3	3	1,176–1,414	44,520	46,554

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Seed Inspection Specialist	1	1	1	1,176–1,414	16,968	16,968
Plant Quarantine Inspector II	7.8	13	13	1,072–1,288	183,136	189,120
Plant Quarantine Inspector I	14.3	11	11	981–1,176	160,068	161,652
Biologist I	2.1	4	4	919–1,053	46,775	48,404
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	3	3	3	675–919	28,004	28,400
Steno	1	1	1	659–900	10,332	10,332
Temporary Help	27	30.1	30.1	(271,827)	320,363	320,363
TOTALS	120.7	126.1	126.1	$1,819,976	$2,007,927	$2,035,406
Control And Eradication:						
Unit Chief	1	1	1	2,157–2,607	31,284	31,284
Program Supvr	3.6	4	4	1,873–2,261	100,474	102,692
Program Supvr	1	1	1	1,873–2,261	27,132	27,132
Biologist IV	2	2	2	1,627–1,962	47,088	47,088
Plant Pathologist IV	1	1	1	1,627–1,962	22,476	23,544
Econ Entomologist IV	4.8	5	5	1,627–1,962	112,554	115,685
Biologist III	4.9	5	5	1,414–1,705	101,055	102,222
Plant Pathologist III	2	3	3	1,414–1,705	57,888	58,704
Econ Entomologist III	5.4	6	6	1,414–1,705	110,726	115,691
Biologist II	5.8	6	6	1,176–1,414	92,914	96,512
Econ Entomologist II	8.3	9	9	1,176–1,414	137,948	143,284
Fld Asst II	10.9	15	15	958–1,149	199,214	202,458
Biological Techn II	3.5	4	4	958–1,149	51,423	52,531
Biologist I	0.4	1	1	919–1,053	11,512	12,040
Entomologist I	2.5	4	4	919–1,053	46,312	48,438
Sr Steno	1	1	1	823–1,025	11,820	11,820
Fld Asst I	7.1	6	6	876–1,003	69,366	70,620
Clk Typist II	2.3	3	3	675–919	25,674	26,820
Steno	2	2	2	659–900	20,664	20,664
Clk Typist I	0.7	2	2	618–736	15,421	16,114
Temporary Help	92.1	119.2	119.2	(863,960)	1,055,396	1,055,396
TOTALS	162.3	200.2	200.2	$1,957,181	$2,348,341	$2,380,739
Nursery Service:						
Unit Chief	1.3	1	1	2,157–2,607	31,284	31,284
Program Supvr	1.8	2	2	1,873–2,261	48,360	50,676
Biologist IV	1	1	1	1,627–1,962	23,544	23,544
Biologist III	6.9	7	7	1,414–1,705	139,648	140,544
Biologist II	3	3	3	1,176–1,414	47,909	49,368
Sr Steno	1	1	1	823–1,025	11,000	11,505
Clk Typist II	1	1	1	675–919	8,866	9,274
Clk Typist I	1	1	1	618–736	8,250	8,615
Temporary Help	0.6	0.9	0.9	(5,397)	7,943	7,943
TOTALS	17.6	17.9	17.9	$312,110	$326,804	$332,753
Seed Service:						
Program Supvr	1	1	1	1,873–2,261	27,132	27,132
Biologist IV	1	1	1	1,627–1,962	23,366	23,544
Seed Botanist II	0.7	–	–	1,176–1,414	–	–
Biologist II	0.3	1	1	1,176–1,414	15,642	16,392
Clk Typist II	0.6	1	1	675–919	8,553	8,934
Temporary Help	0.3	–	–	(2,072)	–	–
TOTALS	3.9	4	4	$68,560	$74,693	$76,002
TOTALS, DIVISION OF PLANT INDUSTRY	384	429.7	429.7	$5,412,636	$6,108,101	$6,188,789
Division Of Inspection Services						
Administration:						
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
Special Asst	1	1	1	2,157–2,607	30,744	31,284
Gen Auditor III	1	1	1	1,447–1,744	20,928	20,928
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Accountant I	1	1	1	915–1,097	12,424	13,016
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	2	2	2	804–1,003	23,068	23,112
Personnel Asst I	2	2	2	804–963	21,660	22,116
Acctg Techn	1	1	1	804–963	10,066	10,522
Clk Typist II	2.2	2	2	675–919	18,263	18,650
Steno	1	1	1	659–900	10,218	10,332
Clk II	0.6	–	–	675–804	–	–
Account Clk II	1.6	3	3	675–804	25,754	26,910
Clk Typist I	2.9	3	3	618–736	23,435	24,485
Temporary Help	3.2	3.8	3.8	(26,108)	32,702	32,702
TOTALS	22.5	23.8	23.8	$260,893	$291,410	$296,205
Agricultural Chemicals And Feed:						
Chief	1	1	1	2,157–2,607	31,284	31,284
Area Supvr	0.1	–	–	1,414–1,705	–	–
Fld Supvr	–	–	–	1,288–1,552	–	–
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	3	3	3	675–919	28,944	28,944
Steno	1	1	1	659–900	10,332	10,332
TOTALS	6.1	6	6	$79,101	$82,380	$82,380

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Pesticide Use Enforcement & Pest Control Operators, Pesticide Dealers and Advisors:				SALARY RANGE		
Program Specialist	1	1	1	1,552–1,873	22,476	22,476
Area Supvr	0.8	1	1	1,414–1,705	17,854	18,699
Fld Supvr	4.9	5	5	1,288–1,552	83,540	86,662
Sr Clk Typist	1	1	1	804–1,003	11,072	11,556
Clk Typist II	3.3	4	4	675–919	34,744	36,298
Clk Typist I	0.5	–	–	618–736	–	–
Temporary Help	1.7	1.7	1.7	(10,657)	15,015	15,015
TOTALS	13.2	13.7	13.7	$166,441	$184,701	$190,706
Pesticide Residue:						
Area Supvr	1	1	1	1,414–1,705	20,460	20,460
Sr Inspector	4	4	4	1,124–1,350	61,968	63,312
Inspector	3	3	3	981–1,176	38,122	39,944
Temporary Help	0.1	0.1	0.1	(1,049)	883	883
TOTALS	8.1	8.1	8.1	$111,873	$121,433	$124,599
Pesticide Product Quality Control:						
Area Supvr	0.9	1	1	1,414–1,705	17,444	18,274
Sr Inspector	6	6	5	1,124–1,350	94,230	95,168
Inspector	2	2	3	981–1,176	25,446	26,664
Temporary Help	–	–	–	(301)	–	–
TOTALS	8.9	9	9	$125,884	$137,120	$140,106
Pesticide Product And Quality Enforcement & Pesticide Residue:						
Program Specialist	1	1	1	1,627–1,962	22,132	23,188
Fld Supvr	2.9	4	4	1,288–1,552	68,160	69,648
Clk Typist II	1.7	2	2	675–919	17,928	18,294
Clk Typist I	1	1	1	618–736	8,370	8,739
Temporary Help	–	1.2	1.2	–	10,598	10,598
TOTALS	6.6	9.2	9.2	$94,332	$127,188	$130,467
Commercial Fertilizer & Feed & Livestock Remedies:						
Program Specialist	1	1	1	1,627–1,962	23,544	23,544
Area Supvr	2	2	2	1,414–1,705	40,452	40,920
Sr Inspector	7	8	8	1,124–1,350	122,412	125,080
Inspector	4.9	5	5	981–1,176	62,200	65,118
Sr Clk Typist	1	1	1	804–1,003	10,794	11,292
Clk Typist II	1.9	2.5	2.5	675–919	21,292	22,234
Clk Typist I	0.3	–	–	618–736	–	–
Temporary Help	1.6	2.3	2.3	(18,264)	24,015	24,015
TOTALS	19.7	21.8	21.8	$263,216	$304,709	$312,203
Grain And Commodity Inspection:						
Program Supvr	1	1	1	1,627–1,962	21,616	22,654
Supvng Inspector	3.7	4	4	1,288–1,552	70,488	72,072
Sr Inspector	11.2	12	12	1,124–1,350	187,008	189,592
Inspector	3.9	8	8	981–1,176	96,328	100,720
Sampler	1.5	2	2	861–1,029	21,171	22,120
Clk Typist II	4	4	4	675–919	38,184	38,592
Steno	1	1	1	659–900	10,332	10,332
Temporary Help	30.7	38.9	38.9	(330,155)	393,623	393,623
TOTALS	57	70.9	70.9	$681,778	$838,750	$849,705
Pesticide Registration, Workers Safety & Environmental Protection:						
Staff Toxicologist	2	2	2	2,057–2,484	57,136	59,390
Program Supvr	1	1	1	1,873–2,261	22,476	23,544
Plant Physiologist	1	1	1	1,627–1,962	23,544	23,544
Biologist IV	1	1	1	1,627–1,962	23,544	23,544
Regis Microbiologist	1	1	1	1,627–1,962	21,960	23,010
Regis Chemist	1	1	1	1,627–1,962	22,046	23,099
Supvr	1	1	1	1,482–1,787	18,774	19,680
Econ Entomologist III	1	1	1	1,414–1,705	19,836	20,460
Regis Specialist	3	3	3	1,288–1,552	54,284	55,102
Sr Inspector	1	1	1	1,124–1,350	13,488	14,112
Asst Regis Specialist	3.8	5	5	1,124–1,350	76,928	79,572
Inspector	1.3	1	1	981–1,176	12,582	13,176
Sr Clk Typist	1.9	2	2	804–1,003	20,940	21,660
Clk Typist II	2.9	3	3	675–919	25,726	26,885
Steno	1	1	1	659–900	10,332	10,332
Clk II	0.6	1	1	675–804	8,340	8,708
Clk Typist I	0.8	1	1	618–736	7,612	7,955
Clk I	0.3	–	–	592–705	–	–
Temporary Help	6.8	7.6	7.6	(57,664)	56,607	56,607
TOTALS	32.4	34.6	34.6	$454,594	$496,155	$510,380
Chemistry Laboratory Services:						
Chief	1	1	1	2,157–2,607	31,284	31,284
Program Supvr	3	3	3	1,873–2,261	77,903	79,048
Agric Chemist III	4	4	4	1,515–1,828	87,744	87,744
Agric Chemist II	16.9	18	18	1,381–1,665	340,156	347,334
Dairy Microbiologist	1	1	1	1,203–1,447	17,364	17,364

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Agric Chemist I	18.6	22	22	1,203–1,447	360,552	366,368
Lab Technologist	0.4	1	1	1,124–1,350	16,200	16,200
Lab Techn	7.5	8	8	958–1,149	105,356	106,800
Jr Chemist	0.1	–	–	940–1,077	–	–
Sr Steno	1	1	1	823–1,025	11,820	11,820
Lab Asst II	6.5	7	7	721–861	68,290	69,504
Temporary Help	1.3	2.8	2.8	(11,298)	24,290	24,290
TOTALS	61.3	68.8	68.8	$980,236	$1,140,959	$1,157,756
Avocado Inspection:						
Quality Control Supvr II	1	1	1	1,288–1,552	17,994	18,624
Steno	0.7	1	1	659–900	9,876	10,332
Temporary Help	6.6	11	11	(64,489)	126,781	126,781
TOTALS	8.3	13	13	$86,950	$154,651	$155,737
Fruit And Vegetable Standardization:						
Dep Administrator	1	1	1	1,962–2,371	28,452	28,452
Program Supvr Quality Control	3	3	3	1,627–1,962	68,674	70,632
Quality Control Supvr II	5.8	6	6	1,288–1,552	111,604	111,744
Quality Control Supvr I	6.7	7	7	1,232–1,482	113,538	117,912
Quality Control Inspector II	9.2	10	10	1,072–1,288	146,508	149,724
Quality Control Inspector I	0.2	1	1	981–1,176	12,124	12,676
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	1	1	1	675–919	9,104	9,512
Steno	1.5	1.5	1.5	659–900	14,901	15,108
Temporary Help	1.9	1.9	1.9	(22,299)	21,746	21,746
TOTALS	31.3	33.4	33.4	$474,573	$538,207	$549,062
TOTALS, DIVISION OF INSPECTION SERVICES	275.4	312.3	312.3	$3,779,871	$4,417,663	$4,499,306
Division Of Measurement Standards						
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Special Asst	0.3	–	–	2,157–2,607	–	–
Mgr	4.9	5	5	1,744–2,105	121,588	123,810
Supvng Investigator	2	2	2	1,414–1,705	40,920	40,920
Supvng Investigator I	3	3	3	1,414–1,705	61,380	61,380
Supvng Chemist	1	1	1	1,381–1,665	19,980	19,980
Techn Electric Meter	1	1	1	1,350–1,627	17,172	17,994
Techn III	4.2	5	5	1,350–1,627	89,964	92,406
Supvng Inspector	8	8	8	1,288–1,552	145,892	147,526
Sr Investigator	5.4	7	7	1,232–1,482	120,672	122,160
Sr Investigator	10	10	10	1,232–1,482	176,256	177,024
Petroleum Products Chemist	1	1	1	1,203–1,447	15,238	15,952
Techn	2	2	2	1,124–1,350	30,712	31,842
Techn II	6.5	7	7	1,124–1,350	107,028	108,984
Investigator	2	2	2	1,124–1,350	30,246	31,600
Petroleum Lab Specialist	3	3	4	1,097–1,260	44,220	59,148
Techn I	1	1	1	981–1,176	13,124	13,748
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1.6	2	1	804–1,003	22,848	11,556
Clk Typist II	4.9	5	5	675–919	46,396	47,204
Steno	2	2	2	659–900	19,956	20,398
Temporary Help	5.6	9.5	9.5	(48,308)	110,649	110,649
TOTALS, DIVISION OF MEASUREMENT STANDARDS	71.4	78.5	78.5	$1,102,990	$1,278,077	$1,298,117
TOTALS, AUTHORIZED POSITIONS	1,637	1,484.6	1,484.6	$24,236,400	$22,346,528	$22,669,284
Section 20 positions abolished by the State Controller:						
Division of Marketing Services:						
Bureau of Milk Stabilization:						
Gen Auditor II	–	10	10	1,203–1,447	–	–
Clk Typist II	–	2	2	675–919	–	–
Steno	–	1	1	659–900	–	–
Bureau of Milk Marketing Enforcement:						
Law Enforcement Coordinator	–	1	1	1,552–1,873	–	–
Sr Investigator	–	2	2	1,232–1,482	–	–
Gen Auditor II	–	3	3	1,203–1,447	–	–
Bureau of Milk Pooling:						
Gen Auditor III	–	2	2	1,447–1,744	–	–
Gen Auditor II	–	4	4	1,203–1,447	–	–
Division of Measurement Standards:						
Petroleum Lab Specialist	–	1	1	1,097–1,260	–	–

MUSEUM OF SCIENCE AND INDUSTRY

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Administration:						
Office Of The Director:				SALARY RANGE		
Museum Director	1	1	1	$2,437–2,557	$30,684	$30,684
Adm Asst II	–	1	1	1,447–1,744	17,364	18,180
Secty I	1	1	1	936–1,124	13,488	13,488
Sr Steno	1	1	1	823–1,025	11,280	11,820
Sr Clk Typist	2	1	1	804–1,003	11,556	11,556
Clk Typist II	1	1	1	675–919	8,832	9,240
Business Office:						
Acctg Administrator I	1	1	1	1,589–1,916	22,640	22,992
Acctg Off II	–	1	1	1,203–1,447	14,436	15,120
Accountant I	2	1	1	915–1,097	11,721	12,261
Sr Clk	1	1	1	804–963	10,911	11,424
Personnel Asst I	1	1	1	804–963	10,560	11,028
Clk Typist II	–	1	1	675–919	8,280	8,646
Telephone Opr	1	1	1	675–804	9,648	9,648
Mail Room:						
Property Clk I	1	1	1	915–1,097	13,164	13,164
Clk II	1	1	1	675–804	8,900	9,308
Office Of Development:						
Asst Director	1	1	1	1,744–2,105	25,260	25,260
Steno	1	1	1	659–900	10,332	10,332
Temporary Help	3.6	5.1	5.1	(39,385)	42,736	42,736
Premium Pay—Overtime	–	–	–	(2,132)	35,816	35,816
TOTALS, ADMINISTRATION	19.6	22.1	22.1	$245,262	$317,608	$322,703
Museum Operation:						
Exhibits:						
Supvr	1	1	1	1,232–1,482	17,784	17,784
Museum Electrician	1	1	1	1,350–1,482	17,784	17,784
Exhibit Designer-Installer	4	4	4	936–1,124	51,547	52,682
Graphic Artist	1	1	1	915–1,097	13,115	13,164
Mach Opr III	–	1	1	823–985	11,280	11,820
Museum Aide	–	3.2	3.2	823–982	31,596	33,175
Steno	1	1	1	659–900	10,332	10,332
Mach Opr II	1	–	–	683–830	–	–
Education:						
Mgr	1	1	1	1,589–1,916	21,960	22,734
Museum Info and Educ Off	1	1	1	1,447–1,744	20,928	20,928
Adm Asst I	–	1	1	1,203–1,515	14,436	15,120
Asst Museum Info and Educ Off	0.4	1	1	1,203–1,447	14,436	15,120
Jr Staff Analyst	1	–	–	919–1,203	–	–
Clk Typist II	–	0.6	0.6	675–919	4,968	5,188
Steno	2	2	2	659–900	20,664	20,664
Clk Typist I	0.6	–	–	618–736	–	–
Security:						
Chief Museum Security Off	1	1	1	1,124–1,350	16,200	16,200
Supvng Museum Security Off	3	3	3	1,025–1,232	44,622	44,622
Museum Security Off	9.8	11	11	936–1,124	136,451	142,030
Museum Guard	13.9	15	15	787–940	163,786	166,553
Security Guard	3	3	3	705–842	28,922	29,738
Plant Maintenance:						
Asst Director	1	1	1	1,744–2,105	25,260	25,260
Chief - Plant Operation II	0.9	1	1	1,447–1,744	20,928	20,928
Museum Electrician	1	1	1	1,350–1,482	17,784	17,784
Stationary Engr Supvr	0.9	1	1	1,288–1,414	16,200	16,968
Carpenter II	1	1	1	1,232–1,350	16,200	16,200
Electrician I	4.1	4.4	4.4	1,232–1,350	69,968	70,982
Painter I	1	1	1	1,176–1,288	15,456	15,456
Stationary Engr I	1.9	2	2	1,176–1,288	28,896	30,240
Lead Groundskeeper	1	1	1	915–1,097	13,164	13,164
Building Maint Worker	1.5	1.5	1.5	1,003–1,097	19,599	19,746
Janitor Supvr II	1	1	1	837–1,003	12,306	12,306
Clk Typist II	1.1	1	1	675–919	9,648	9,648
Janitor Supvr I	1	2	2	736–880	20,274	20,706
Janitor	17.2	17.6	17.6	675–804	165,744	165,744
Temporary Help	15.3	0.6	0.6	(138,995)	4,111	4,111
Motion Picture Opr	1.5	2	2	(13,967)	18,945	18,945
Part Time Help	–	1	1	–	5,906	5,906
Janitor—Part Time	0.5	0.4	0.4	(4,497)	3,316	3,316
Museum Security Force	3.2	2	2	(33,677)	14,171	14,171
Premium Pay-Overtime	–	–	–	(18,267)	–	–
Temporary Help—Night Shift Differential	–	–	–	–	1,848	1,848
TOTALS, MUSEUM OPERATION	100.8	94.3	94.3	$1,136,903	$1,140,535	$1,159,067
Parking Lots:						
Parking Operations Supvr	1	1	1	1,319–1,589	19,068	19,068
Asst Parking Operations Supvr	0.7	1	1	1,097–1,203	13,424	14,058
Sr Maint Worker	2	2	2	1,003–1,097	26,328	26,328
Meter Collector and Repairer	1	1	1	915–1,097	13,164	13,164
Maint Worker	0.4	0.5	0.5	876–958	5,619	5,748
Clk Typist II	1	1	1	675–919	9,648	9,648

MUSEUM OF SCIENCE AND INDUSTRY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Temporary Help	–	0.7	0.7	–	4,879	4,879
Parking Cashier	2.1	4.5	4.5	(18,745)	29,113	29,113
Parking Flagman	4.6	2	2	(35,068)	13,332	13,332
Parking Foreman	–	1	1	–	6,021	6,021
TOTALS, PARKING LOTS	12.8	14.7	14.7	$132,137	$140,596	$141,359
TOTALS, AUTHORIZED POSITIONS	133.2	131.1	131.1	$1,514,302	$1,598,739	$1,623,129
Section 20 positions abolished by the State Controller:						
Mgr	–	1	1	1,447–1,744	–	–

DEPARTMENT OF CONSUMER AFFAIRS

Administrative Services:						
Division Of Administration:						
Executive:				SALARY RANGE		
Director	1	1	1	$34,752	$34,752	$34,752
Dep Director	1	1	1	2,911	34,932	34,932
Dep Director	0.9	1	1	2,911	34,932	34,932
Asst To Director	0.4	1	1	1,837–1,925	22,836	23,100
Legis Coordinator	0.3	–	–	1,767–1,855	–	–
Secty II	–	1	1	1,025–1,232	14,112	14,784
Secty I	3	2	2	936–1,124	26,976	26,976
Sr Clk Typist	0.2	1	1	804–1,003	10,989	11,512
Internal Audits:						
Staff Mgt Auditor	1	1	1	1,589–1,916	22,992	22,992
Examiner III	1	1	1	1,447–1,744	20,928	20,928
Examiner II	2	2	2	1,203–1,447	32,142	32,838
Jr Staff Analyst	0.5	1	1	919–1,203	12,486	13,066
Steno	–	1	1	659–900	9,990	10,332
Legal:						
C.E.A. III	0.5	1	1	2,207–2,934	35,208	35,208
Staff Counsel III	0.5	–	–	2,371–2,866	–	–
Staff Counsel II	0.5	1	1	2,057–2,484	25,988	27,242
Staff Counsel I	1.5	1.6	1.6	1,873–2,261	36,587	38,282
Legal Counsel	2.2	2	2	1,350–1,705	35,925	37,650
Sr Legal Steno	1	1	1	857–1,025	12,300	12,300
Steno	1	1	1	659–900	9,376	9,804
Management Services:						
C.E.A. I	0.5	1	1	1,828–2,426	28,335	29,112
Div Chief	0.5	–	–	2,009–2,426	–	–
Sr Steno	1	1	1	823–1,025	11,820	11,820
Accounting:						
Acctg Off III	1	1	1	1,447–1,744	19,980	20,928
Acctg Off II	0.2	–	–	1,203–1,447	–	–
Accountant Trainee	0.3	–	–	963–1,101	–	–
Accountant I	1.8	2	2	915–1,097	24,192	24,720
Sr Clk	1	1	1	804–963	11,556	11,556
Sr Cashier Clk	1.5	2	2	804–963	21,888	22,350
Sr Account Clk	0.8	–	–	804–963	–	–
Acctg Techn	2.1	3	3	804–963	31,328	32,376
Clk Typist II	3.8	4	4	675–919	36,892	38,116
Bookkeeping Mach Opr II	1	1	1	736–880	9,724	10,180
Bookkeeping Mach Opr I	0.5	–	–	675–804	–	–
Account Clk II	1.1	1	1	675–804	9,478	9,648
Budget:						
Fiscal Off II	1	1	1	1,744–2,105	25,260	25,260
Assoc Budget Analyst	1	3	3	1,447–1,744	54,260	56,854
Staff Services Analyst	1	–	–	919–1,447	–	–
Acctg Techn	0.4	1	1	804–963	9,838	10,294
Account Clk II	0.1	–	–	675–804	–	–
Business Services:						
Business Service Off III	0.6	1	1	1,447–1,744	20,375	20,928
Business Service Off II	–	1	1	1,319–1,589	18,484	18,994
Business Service Asst	–	1	1	1,003–1,203	14,166	14,436
Mailing Mach Supvr	0.6	1	1	857–1,025	11,380	11,908
Sr Clk Typist	1	1	1	804–1,003	10,256	10,716
Warehouse Worker	1	1	1	915–1,003	12,036	12,036
Sr Clk	0.4	–	–	804–963	–	–
Composer Opr	1	1	1	804–963	10,911	11,424
Clk Typist II	6.7	6	6	675–919	54,654	56,426
Stock Clk	1	1	1	770–919	10,066	10,522
Steno	2	1	1	659–900	8,652	9,036
Mailing Mach Opr	1.8	2	2	753–900	19,926	20,752
Clk II	3.5	5	5	675–804	46,546	47,356
Clk I	0.5	–	–	592–705	–	–
Data Processing:						
DP Mgr I	0.9	1	1	1,589–1,916	22,904	22,992
Assoc DP Analyst	1.7	2	2	1,447–1,744	39,996	40,908
Assoc DP Systems Analyst	0.3	–	–	1,377–1,674	–	–
Programmer	3.3	4	4	919–1,447	52,810	55,308

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Programmer II	0.2	–	–	1,203–1,447	–	–
Programmer I	0.1	–	–	1,048–1,203	–	–
Sr Clk	0.1	–	–	804–963	–	–
Steno	0.5	0.5	0.5	659–900	4,230	4,422
Key Data Opr	0.8	1	1	618–842	10,104	10,104
Clk II	2.2	3	3	675–804	28,944	28,944
Clk I	0.7	–	–	592–705	–	–
Management Systems:						
Sr Mgt Analyst	1	1	1	1,744–2,105	25,260	25,260
Staff Services Analyst	2.9	3	3	919–1,447	45,207	46,980
Steno	0.6	1	1	659–900	9,104	9,516
Personnel:						
Personnel Mgr II	1	1	1	1,744–2,105	25,260	25,260
Assoc Personnel Analyst	1.9	2	2	1,447–1,744	35,025	36,292
Trng Off I	0.6	1	1	1,447–1,744	18,846	19,752
Staff Services Analyst	0.1	1	1	919–1,447	13,212	13,212
Personnel Asst II	1	1	1	915–1,097	12,960	13,164
Sr Steno	1	1	1	823–1,025	10,410	10,880
Personnel Asst I	3	4	4	804–963	40,074	41,901
Clk Typist II	0.7	1	1	675–919	8,280	8,646
Personnel Asst Trainee	1.3	2	2	705–842	18,208	19,024
Clk Typist I	1.6	2	2	618–736	16,117	16,834
Consumer Advisory Council:						
Exec Secty	0.6	–	–	1,673–1,752	–	–
Temporary Help	10.6	2.1	2.1	(106,455)	25,163	25,163
TOTALS	97.9	100.2	100.2	$1,271,643	$1,427,568	$1,463,940
Division Of Consumer Services:						
Consumer Services:						
Div Chief	0.9	1	1	2,437–2,557	29,244	30,564
Dep Div Chief & Legal Advisor	0.9	1	1	2,218–2,325	26,616	27,793
Staff Counsel I	0.9	4	4	1,873–2,261	91,779	96,087
Research Specialist II	–	1	1	1,828–2,207	21,936	22,992
Legis Coordinator	–	1	1	1,589–1,916	19,068	19,980
Research Mgr I	0.3	2	2	1,589–1,916	40,595	42,533
Staff Research Analyst	0.2	–	–	1,589–1,916	–	–
Exec Secty	–	1	1	1,673–1,752	21,024	21,024
Info Off I	0.1	1	1	1,447–1,744	19,980	20,928
Research Analyst II	–	1	1	1,447–1,744	17,364	18,180
Assoc Research Analyst	0.6	–	–	1,447–1,744	–	–
Consumer Services Coordinator	0.9	–	–	1,232–1,482	–	–
Asst Info Off	0.2	–	–	1,203–1,447	–	–
Staff Services Analyst	9	13	13	919–1,447	169,822	176,460
Consumer Services Rep	1	1	1	1,124–1,350	15,008	15,704
Sr Steno	2.8	3	3	823–1,025	34,002	34,840
Sr Legal Steno	0.7	1	1	857–1,025	10,912	11,412
Sr Clk Typist	–	1	1	804–963	9,648	10,104
Sr Clk	1	1	1	804–963	10,180	10,638
Clk Typist II	7	9	9	675–919	83,778	85,721
Steno	1.7	2	2	659–900	20,170	20,664
Clk II	0.3	–	–	675–804	–	–
Clk Typist I	2	2	2	618–736	16,500	17,230
Clk I	–	1	1	592–705	7,260	7,584
Temporary Help	9.7	3.8	3.8	(96,963)	44,173	44,173
TOTALS	40.2	50.8	50.8	$463,548	$709,059	$734,611
Division Of Investigation:						
C.E.A. II	0.2	1	1	2,009–2,668	24,300	25,464
Dep Chief	2	2	2	2,057–2,484	59,616	59,616
Supvng Special Investigator II	2	2	2	1,705–2,057	52,956	52,956
Supvng Special Investigator I	14.9	19	19	1,482–1,787	392,570	397,980
Sr Special Investigator	35.9	48	48	1,350–1,627	898,237	915,180
Inspector III	1	1	1	1,288–1,552	18,134	18,624
Special Investigator	39.7	45	45	1,232–1,482	729,445	748,432
Investigator	7	7	7	1,232–1,482	112,908	120,840
Inspector II	9.8	13	13	1,124–1,350	198,336	201,504
Investigator Trainee	2.8	2	2	1,101–1,266	27,060	28,344
Inspector I	10.1	8	8	981–1,176	104,575	108,276
Supvng Clk I	1	1	1	915–1,097	11,631	12,171
Investigator Asst	1	2	2	900–1,029	22,590	23,634
Sr Steno	2	2	2	823–1,025	23,595	23,640
Sr Clk Typist	2.6	4	4	804–1,003	49,227	41,624
Clk Typist II	15.7	19	19	675–919	172,116	178,196
Steno	7.6	8	8	659–900	75,776	82,114
Clk Typist I	0.5	–	–	618–736	–	–
Temporary Help	0.3	1.7	1.7	(2,813)	19,125	19,125
TOTALS	156.1	185.7	185.7	$2,380,889	$2,992,197	$3,057,720
Building Maintenance And Operation:						
Business Services Asst	0.6	–	–	1,003–1,203	–	–
Supvng Clk I	0.4	–	–	915–1,097	–	–
Clk II	1	–	–	675–804	–	–
Rest Room Attendant	0.6	–	–	675–804	–	–
TOTALS	2.6	–	–	$27,279	–	–
TOTALS, ADMINISTRATIVE SERVICES	296.8	336.7	336.7	$4,143,359	$5,128,824	$5,256,271

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Board Of Accountancy:				SALARY RANGE		
Bd Members (8) per diem	–	–	–	$25 per day	4,025	4,025
Committee Members (12) per diem	–	–	–	$25 per day	7,450	7,450
Exec Secty	1	1	1	2,218–2,325	27,900	27,900
Asst Secty	1	1	1	1,482–1,787	21,444	21,444
Gen Auditor III	–	2	2	1,447–1,744	34,728	36,360
Staff Services Analyst	1	1	1	919–1,447	15,415	16,138
Supvng Clk Typist I	0.2	1	1	915–1,097	12,176	12,724
Sr Clk Typist	0.8	–	–	804–1,003	–	–
Sr Steno	–	1	1	823–985	9,876	10,332
Clk Typist II	7	8	8	675–919	74,506	75,994
Steno	2.3	2	2	659–900	19,884	20,322
Temporary Help	0.1	1.2	1.2	(418)	12,331	12,331
Temporary Help (Exam Proctor)	2.4	1.7	1.7	(24,696)	22,272	22,272
TOTALS, AUTHORIZED POSITIONS	15.8	19.9	19.9	$212,890	$262,007	$267,292
Board Of Architectural Examiners:						
Bd Members (9) per diem	–	–	–	$25 per day	4,025	4,025
Exec Secty	1	1	1	2,017–2,115	24,204	25,380
Adm Asst I	0.8	1	1	1,203–1,515	14,436	15,120
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	2	2	2	675–919	19,296	19,296
Commissioner on Exam—Intermittent	0.1	0.6	0.6	(1,163)	6,014	6,014
Temporary Help	0.6	0.3	0.3	(6,101)	3,928	3,928
Temporary Help (Exam Proctor)	0.7	0.5	0.5	(7,249)	5,000	5,000
TOTALS, AUTHORIZED POSITIONS	6.2	6.4	6.4	$84,164	$88,723	$90,583
Athletic Commission:						
Commission Members (5) per diem	–	–	–	$25 per day	1,975	1,975
Exec Off	1	1	1	2,218–2,325	27,900	27,900
Chief Inspector	1	1	1	1,487–1,794	21,521	21,528
Asst Secty	1	1	1	1,482–1,787	21,444	21,444
Asst Chief Inspector	3	3	3	1,350–1,627	54,836	56,532
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	3	3	3	675–919	28,570	28,944
Steno	1	1	1	659–900	10,332	10,332
Intermittent Inspector	2.7	5.4	5.4	(27,230)	66,508	66,508
Temporary Help	–	0.2	0.2	(163)	2,811	2,811
TOTALS, AUTHORIZED POSITIONS	13.7	16.6	16.6	$191,704	$247,717	$249,794
Bureau of Automotive Repair:						
Administration:						
Bd Members (9) per diem	–	–	–	$25 per day	2,000	2,000
Bur Chief	0.6	1	1	2,437–2,557	30,684	30,684
Dep Bur Chief	1	1	1	2,017–2,115	25,380	25,380
Staff Services Analyst	0.8	1	1	919–1,447	11,028	11,556
Consumer Services Rep	1	1	1	1,124–1,350	16,200	16,200
Inspection Specialist	0.3	1	1	1,176–1,288	15,456	15,456
Sr Steno	0.3	1	1	823–1,025	9,876	10,332
Consumer Complaint Branch:						
Program Mgr	1	1	1	1,873–2,157	25,884	25,884
Sr Inspection Specialist	1	1	1	1,288–1,414	16,456	16,968
Consumer Services Rep	14.6	15	15	1,124–1,350	238,922	243,324
Sr Clk Typist	1	1	1	804–1,003	10,484	10,950
Clk Typist II	6.5	7	7	675–919	62,383	64,318
Steno	2	2	2	659–900	18,420	18,792
Field Operations:						
Fld Rep	8	8	8	1,350–1,627	155,292	156,192
Asst Auto Equipt Stds Engr	1	1	1	1,260–1,515	16,638	17,432
Sr Inspection Specialist	1.9	2	2	1,288–1,414	33,936	33,936
Inspection Specialist	25	25	25	1,176–1,288	384,328	385,784
Sr Steno	1	1	1	823–1,025	10,880	11,370
Clk Typist II	3	3	3	675–919	29,856	29,856
Steno	1	1	1	659–900	8,088	8,460
Registration/Licensing/Support Services:						
Program Mgr	1	1	1	1,873–2,157	25,084	25,884
Editorial Asst	1	1	1	1,203–1,447	15,533	16,262
Supving Clk I	1	1	1	915–1,097	11,600	12,130
Graphic Artist	1	1	1	915–1,097	12,261	12,821
Sr Clk Typist	3	3	3	804–1,003	33,964	34,668
Sr Clk	1	1	1	804–963	10,180	10,638
Acctg Techn	1	1	1	804–963	11,556	11,556
Clk Typist II	13.4	15	15	675–919	136,073	139,990
Clk II	3	3	3	675–804	26,910	28,128
Account Clk II	1	1	1	675–804	9,240	9,648
Clk Typist I	0.2	–	–	618–736	–	–
Clk I	0.1	–	–	592–705	–	–
M.V.P.C. Technical Services:						
Program Mgr	2	2	2	1,873–2,157	51,068	51,768
Assoc Auto Equipt Stds Engr	1	2	2	1,515–1,828	38,555	40,416
Fld Rep	2	2	2	1,350–1,627	35,724	36,492
Asst Auto Equipt Stds Engr	1.3	1	1	1,260–1,515	21,174	22,200
Sr. Inspection Specialist	3	3	3	1,288–1,414	50,392	50,904

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Inspection Specialist	15	15	15	1,176–1,288	233,376	234,180
Clk Typist II	1	1	1	675–919	9,512	9,648
Steno	0.4	1	1	659–900	8,088	8,460
Temporary Help	9.3	6.5	6.5	(92,798)	79,823	79,823
Exam Proctor	1.4	1.5	1.5	(13,713)	15,000	15,000
TOTALS	134.1	137	137	$1,765,946	$1,957,304	$1,985,490
Vehicle Inspection Program:						
Headquarters:						
Chief, V.I.P.	–	1	1	2,157–2,622	12,942	26,508
Asst Chief	1	1	1	1,873–2,157	25,884	25,884
Tech Director	1	1	1	1,665–2,009	22,728	23,829
Coordinator	1	1	1	1,589–1,916	21,936	22,992
Administrator	–	1	1	1,589–1,916	19,068	19,980
Assoc Auto Equipt Stds Engr	0.7	1	1	1,515–1,828	18,772	19,676
Statistical Methods Analyst III	–	1	1	1,515–1,828	9,090	18,624
Assoc Mgt Analyst	1	1	1	1,447–1,744	20,928	20,928
Assoc Personnel Analyst	–	1	1	1,447–1,744	17,364	18,180
Assoc DP Systems Analyst	–	1	1	1,447–1,744	17,364	18,180
Trng Off I	–	1	1	1,447–1,744	17,364	18,180
Asst Control Systems Engr	0.7	1	1	1,260–1,515	18,180	18,180
Asst Transportation Engr	–	1	1	1,260–1,515	15,120	15,828
Asst DP Systems Analyst	–	1	1	1,203–1,447	7,218	14,778
Acctg Off II	–	1	1	1,203–1,447	7,218	14,778
Jr Elec Engr	0.5	1	1	1,128–1,294	14,832	15,528
Jr Staff Analyst	–	1	1	919–1,203	11,028	11,556
Secty I	–	1	1	936–1,124	11,232	11,772
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk	–	1	1	804–963	4,824	9,876
Steno	3	6	6	659–900	55,060	57,312
Acct Clk II	–	2	2	675–804	12,150	16,740
Clk II	–	2	2	675–804	16,200	16,920
Regional Office:						
Regional Mgr	–	1	1	1,589–1,916	9,534	19,524
Assoc Auto Equipt Stds Engr	–	2	2	1,515–1,828	18,180	37,248
Trng Off I	–	1	1	1,447–1,744	8,682	17,772
District Mgr	–	5	5	1,447–1,744	86,820	90,900
Vehicle Inspection Specialist IV	1	25	25	1,232–1,482	278,817	298,928
Consumer Services Coordinator	–	1	1	1,232–1,482	14,784	15,456
Vehicle Inspection Specialist III	2.3	25	25	1,124–1,350	262,859	273,529
Auto Equipt Specialist	–	4	4	1,124–1,350	26,976	55,200
Consumer Services Rep	–	6	6	1,124–1,350	60,696	83,736
Facility Certification Inspector	–	3	3	1,072–1,288	38,592	40,464
Auto Equipt Stds Testing Techn	–	4	4	1,048–1,260	25,152	51,480
Vehicle Inspection Specialist II	16.5	205	205	936–1,124	1,598,181	1,665,694
Sr Steno	–	1	1	823–1,025	4,938	10,104
Sr Clk Typist	–	25	25	804–1,003	165,367	178,007
Vehicle Inspection Specialist I	3.6	105	105	857–936	709,550	741,830
Clk Typist II	2.2	34	34	675–919	217,876	235,229
Steno	–	1	1	659–900	7,908	8,268
Clk II	–	1	1	675–804	7,620	8,460
Temporary Help	2.1	40	40	(21,024)	400,000	400,000
Special Consultant	–	–	–	(188)	–	–
TOTALS	37.6	519.0	519.0	$485,187	$4,330,854	$4,679,878
TOTALS, AUTHORIZED POSITIONS	171.7	656	656	$2,251,133	$6,288,158	$6,665,368
BOARD OF BARBER EXAMINERS:						
Bd members (5) per diem	–	–	–	$25 per day	4,480	4,480
Secty	1	1	1	2,218–2,325	27,900	27,900
Examiner	3	3	3	1,176–1,414	50,904	50,904
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	4	4	4	675–919	37,323	37,590
Steno	1	1	1	659–900	9,552	9,990
Intermittent Examiner	0.4	0.3	0.3	(4,243)	3,878	3,878
Temporary Help	0.5	0.2	0.2	(4,543)	3,050	3,050
TOTALS, AUTHORIZED POSITIONS	11.9	11.5	11.5	$154,298	$162,071	$162,776
BOARD OF BEHAVIORIAL SCIENCE EXAMINERS:						
Bd members (11) Per diem	–	–	–	$25 per day	11,200	11,200
Exec Secty	1	1	1	1,837–1,925	22,044	23,100
Sr Steno	1	1	1	823–1,025	9,876	10,332
Clk Typist II	3	3	3	675–919	24,300	25,380
Clk II	0.2	1	1	675–804	8,100	8,460
Temporary Help	2.8	1.6	1.6	(28,600)	10,034	7,448
TOTALS, AUTHORIZED POSITIONS	8.0	7.6	7.6	$95,813	$85,554	$85,920
CEMETERY BOARD:						
Bd members (6) per diem	–	–	–	$25 per day	750	750
Exec Secty	1	1	1	2,017–2,115	25,380	25,380
Gen Auditor II	1	1	1	1,203–1,447	17,364	17,364
Staff Services Analyst	1	1	1	919–1,447	14,044	14,436

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Steno	1	1	1	659–900	9,206	9,624
Temporary Help	–	0.1	0.1	(3,946)	1,131	1,131
Temporary Help (Exam Proctor)	–	0.2	0.2	(238)	2,000	2,000
TOTALS, AUTHORIZED POSITIONS	4	4.3	4.3	$66,655	$69,875	$70,685
BUREAU OF COLLECTION AND INVESTIGATIVE SERVICES:						
Collection Agencies Program:						
Bd members (6) per diem	–	–	–	$25 per day	700	700
Bur Chief	0.9	1	1	2,218–2,325	27,900	27,900
Dep Bur Chief	1	1	1	1,837–1,925	22,308	23,100
Gen Auditor III	1.2	2	2	1,447–1,744	39,256	40,148
Gen Auditor II	2.1	2	2	1,203–1,447	30,884	32,352
Supvng Steno I	1	1	1	936–1,124	12,240	12,816
Auditor I	0.6	1	1	963–1,101	12,780	13,140
Clk Typist II	2	2	2	675–919	19,296	19,296
Steno	1	1	1	659–900	10,332	10,332
Temporary Help	1.2	0.1	0.1	(12,045)	1,323	1,323
TOTALS	11.0	11.1	11.1	$158,580	$177,019	$181,107
Private Investigators And Adjusters Program:						
Asst Secty	1	1	1	1,482–1,787	20,928	21,444
Sr Steno	1	1	1	823–1,025	9,876	10,332
Sr Clk	–	1	1	804–963	9,762	10,218
Clk Typist II	4.9	3.8	3.8	675–919	36,681	37,470
Clk Typist I	1	1	1	618–736	8,832	8,832
Temporary Help	1.7	–	–	(17,190)	–	–
TOTALS	9.6	7.8	7.8	$97,881	$86,079	$88,296
TOTALS, AUTHORIZED POSITIONS	20.6	18.9	18.9	$256,461	$263,098	$259,185
Construction Inspectors Registration Board:						
Bd members (12) per diem	–	–	–	$25 per day	–	–
Exec Off	0.7	–	–	1,837–1,925	–	–
Clk Typist II	0.6	–	–	675–919	–	–
Steno	0.5	–	–	659–900	–	–
TOTALS, AUTHORIZED POSITIONS	1.8	–	–	$24,816	–	–
Contractors License Board:						
Bd members (9) per diem	–	–	–	$25 per day	2,600	2,600
Registrar	1	1	1	2,437–2,557	30,684	30,684
Dep Registrar IV	6	6	6	1,787–2,157	152,824	154,904
Dep Registrar III	19.5	20	20	1,482–1,787	425,697	427,350
Gen Auditor III	1	1	1	1,447–1,744	19,220	20,138
Adm Asst II	1	1	1	1,447–1,744	20,928	20,928
Dep Registrar II	41.2	43	43	1,350–1,627	807,358	823,225
Dep Registrar I	62	70	70	940–1,482	1,034,965	1,077,206
Supvng Clk II	1	1	1	1,048–1,260	13,842	14,493
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	5	5	5	804–1,003	52,521	54,559
Dep Registrar Trainee	3.1	–	–	849–983	–	–
Sr Clk	2	2	2	804–963	23,112	23,112
Sr Cashier Clk	0.8	1	1	804–963	9,990	10,446
Clk Typist II	64.3	67	67	675–919	621,453	636,779
Steno	8.8	9	9	659–900	89,576	91,636
Clk II	3.9	5	5	675–804	43,940	45,470
File Clk II	–	1	1	675–804	8,280	8,646
Clk Typist I	2.6	4	4	618–736	31,747	33,164
Exam Proctor	1.4	1.2	1.2	(14,027)	12,000	12,000
Temporary Help	12.2	2.9	2.9	(121,715)	39,459	39,459
TOTALS, AUTHORIZED POSITIONS	237.8	242.1	242.1	$3,129,411	$3,452,016	$3,538,619
Board Of Cosmetology:						
Bd members (7) per diem	–	–	–	$25 per day	4,500	4,500
Exec Secty	1	1	1	2,437–2,557	30,684	30,684
Asst Secty	1	1	1	1,482–1,787	21,444	21,444
Supvng Examiner	1	1	1	1,350–1,627	19,524	19,524
Adm Asst I	1	1	1	1,203–1,515	16,770	17,364
Examiner	1.2	2	2	1,176–1,414	33,936	33,936
Consumer Services Rep	1	1	1	1,124–1,350	15,952	16,200
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Sr Clk	1	1	1	804–963	10,522	10,989
Clk Typist II	14.9	15	15	675–919	136,455	140,093
Intermittent Examiner	5.8	3.9	3.9	(58,193)	43,814	43,814
Temporary Help	0.6	1.6	1.6	(6,393)	17,755	17,755
TOTALS, AUTHORIZED POSITIONS	29.5	29.5	29.5	$332,933	$362,912	$367,859
Board Of Dental Examiners:						
Bd members (8) per diem	–	–	–	$25 per day	10,600	10,600
Committee members (16) per diem	–	–	–	$25 per day	17,459	17,459
Exec Secty	1	1	1	2,218–2,325	27,151	27,900
Asst Secty	0.6	1	1	1,482–1,787	21,444	21,444
Asst Secty	1	1	1	1,673–1,752	21,024	21,024

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Consumer Services Rep	1	1	1	1,319–1,589	13,327	14,060
Staff Services Analyst	0.7	1	1	1,203–1,515	11,424	11,952
Supvng Clk Typist I	–	1	1	915–1,097	10,980	11,496
Sr Steno	–	1	1	823–1,025	10,294	10,761
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	7.9	7	7	675–919	64,438	65,574
Steno	2.9	2	2	659–900	17,158	17,940
Intermittent Examiner	2	0.7	0.7	(19,844)	11,145	11,145
Temporary Help	4.7	1	1	(23,377)	10,000	10,000
Temporary Help (Exam Proctor)	–	1.3	1.3	(24,116)	17,778	17,778
TOTALS, AUTHORIZED POSITIONS	22.8	20	20	$271,147	$275,778	$280,689
Bureau Of Employment Agencies:						
Bd Members (7) per diem	–	–	–	$25 per day	2,225	2,225
Bur Chief	–	1	1	2,017–2,115	24,204	25,380
Asst Bur Chief	1	1	1	1,673–1,752	21,024	21,024
Clk Typist II	3.8	6	6	675–919	52,050	54,372
Steno	2	2	2	659–900	19,256	20,100
Temporary Help	2.2	1.1	1.1	(22,457)	12,703	12,703
TOTALS, AUTHORIZED POSITIONS	9	11.1	11.1	$93,426	$131,462	$135,804
Board Of Fabric Care:						
Bd Members (7) per diem	–	–	–	$25 per day	7,150	7,150
Exec Secty	1	1	1	2,017–2,115	25,380	25,380
Supvng Steno I	1	1	1	936–1,124	13,488	13,488
Sr Clk	2	1	1	804–963	10,104	10,560
Sr Clk Typist	–	1	1	–	10,104	10,560
Clk Typist II	2.8	3	3	675–919	27,576	28,360
Steno	0.8	1	1	659–900	10,332	10,332
Intermittent Examiner	0.3	0.4	0.4	(2,625)	4,387	4,387
Temporary Help	–	0.5	0.5	–	5,874	5,874
TOTALS, AUTHORIZED POSITIONS	7.9	8.9	8.9	$93,572	$114,395	$116,091
Board Of Funeral Directors And Embalmers:						
Bd Members (6) per diem	–	–	–	$25 per day	3,700	3,700
Exec Secty	1	1	1	2,017–2,115	25,380	25,380
Fld Rep	2	2	2	1,232–1,482	35,568	35,568
Gen Auditor II	1	1	1	1,203–1,447	16,076	16,836
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Steno	2	2	2	659–900	19,776	20,208
Exam Proctor	–	–	–	(113)	500	500
Temporary Help	0.2	0.4	0.4	(1,925)	4,552	4,552
TOTALS, AUTHORIZED POSITIONS	7.2	7.4	7.4	$105,471	$117,108	$118,300
Board Of Registration For Geologists And Geophysicists:						
Bd Members (8) per diem	–	–	–	$25 per day	2,500	2,500
Exec Secty	1	1	1	1,837–1,925	23,100	23,100
Sr Steno	1	1	1	823–1,025	11,820	11,820
Temporary Help	0.4	0.7	0.7	(4,569)	8,134	8,134
Commissioner on Exam—Intermittent	–	–	–	(188)	684	684
Temporary Help (Exam Pro	–	0.1	0.1	(306)	1,000	1,000
TOTALS, AUTHORIZED POSITIONS	2.4	2.8	2.8	$39,309	$47,238	$47,238
Board Of Guide Dogs For The Blind:						
Bd Members (6) per diem	–	–	–	$25 per day	800	800
Temporary Help	0.2	0.3	0.3	(1,922)	3,983	3,983
TOTALS, AUTHORIZED POSITIONS	0.2	0.3	0.3	$2,703	$4,783	$4,783
Bureau Of Home Furnishings:						
Bd Members (8) per diem	–	–	–	$25 per day	1,125	1,125
Bur Chief	1	1	1	2,218–2,325	27,900	27,900
Dep Chief	0.3	1	1	1,673–1,752	21,024	21,024
Supvng Chemist	1	1	1	1,447–1,744	20,928	20,928
Textile Chemist II	1	1	1	1,319–1,589	19,068	19,068
Textile Chemist I	1	2	2	1,203–1,447	29,442	30,830
Textile Techn II	2	2	2	958–1,149	26,609	27,212
Sr Steno	1	1	1	823–1,025	11,200	11,730
Sr Clk Typist	1	1	1	804–1,003	10,638	11,116
Textile Techn I	2.4	4	4	804–963	41,602	42,971
Laborer	0.4	–	–	876–958	–	–
Clk Typist II	5	5	5	675–919	47,792	48,608
Clk II	0.1	1	1	675–804	9,648	9,648
Temporary Help	2	0.3	0.3	(20,014)	3,874	3,874
TOTALS, AUTHORIZED POSITIONS	18.2	20.3	20.3	$222,847	$270,850	$276,034

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Board Of Landscape Architects:				SALARY RANGE		
Bd Members (6) per diem	–	–	–	$25 per day	3,200	3,200
Exec Secty	0.4	0.5	0.5	1,673–1,752	10,038	10,512
Sr Steno	1	1	1	823–1,025	11,798	11,820
Temporary Help	0.6	0.1	0.1	(5,777)	515	515
Temporary Help (Exam Proctor)	–	–	–	(1,741)	800	800
TOTALS, AUTHORIZED POSITIONS	2.0	1.6	1.6	$27,654	$26,351	$26,847
Board Of Medical Quality Assurance:						
Medical Practice Act:						
Bd Members (19) per diem	–	–	–	$25 per day	79,000	79,000
Medical Quality Review Committee (190) per diem	–	–	–	$25 per day	120,000	120,000
Podiatry Examining Committee (6) per diem	–	–	–	$25 per day	8,225	8,225
Psychology Examining Committee (8) per diem	–	–	–	$25 per day	22,000	22,000
Medical Consultant	2.9	8	8	3,078–3,513	311,148	320,088
Exec Secty	1	–	–	2,437–2,557	–	–
Staff Services Mgr II	–	3	3	1,744–2,105	62,784	65,808
Staff Services Mgr I	–	1	1	1,589–1,916	19,068	19,980
Asst Secty	1	1	1	1,482–1,787	21,444	21,444
Asst Secty	1	1	1	1,482–1,787	21,444	21,444
Asst Exec Secty	1	0.5	0.5	1,673–1,752	10,512	10,512
Statistical Analyst II	0.2	1	1	1,260–1,515	18,180	18,180
Asst Statistician	–	1	1	1,203–1,447	14,436	15,120
Staff Services Analyst	1	1	1	919–1,447	17,364	17,364
Consumer Services Rep	2.3	8	8	1,124–1,350	113,164	117,296
Secty I	–	1	1	936–1,124	11,232	11,772
Sr Steno	1.8	2	2	823–1,025	20,789	21,728
Sr Clk Typist	2.8	5	5	804–1,003	47,226	53,234
Statistical Clk	–	1	1	804–963	9,648	10,104
Clk Typist II	18	24	24	675–919	205,373	223,660
Legal Steno	–	1	1	753–900	9,240	9,660
Steno	5.1	12	12	659–900	105,948	110,248
Clk II	1.2	2	2	675–804	17,928	18,294
Commissioner on Exam—Intermittent	3.4	2.9	2.9	(33,500)	30,318	30,318
Special Consultant	–	1.2	1.2	(75)	12,180	12,180
Temporary Help	11.3	3	3	(112,877)	33,659	33,659
Temporary Help (Exam Proctor)	0.6	0.6	0.6	(6,125)	6,050	6,050
TOTALS	54.6	81.2	81.2	$710,624	$1,348,360	$1,397,368
Acupuncture:						
Committee Members (7) Per diem	–	–	–	$25 per day	4,000	4,000
Clk Typist II	–	–	–	675–919	–	–
Clk II	–	1	1	675–804	8,280	8,646
Temporary Help	0.1	0.4	0.4	(916)	4,400	4,400
TOTALS	0.1	1.4	1.4	$2,417	$16,680	$17,046
Hearing Aid Dispensers:						
Examining Committee (7) per diem	–	–	–	$25 per day	6,750	6,750
Commissioner on Exam—Intermittent	0.3	0.1	0.1	(3,375)	1,378	1,378
Temporary Help (Exam Proctor)	–	–	–	(463)	544	544
Temporary Help	0.9	0.7	0.7	(8,696)	7,200	7,200
TOTALS	1.2	0.8	0.8	$16,009	$15,872	$15,872
Licensed Physical Therapy:						
Examining Committee (5) per diem	–	–	–	$25 per day	2,700	2,700
Dep & Staff Consultant	1	1	1	1,673–1,752	21,024	21,024
Exam Proctor	0.1	0.1	0.1	(1,250)	1,400	1,400
Temporary Help	1.4	0.6	0.6	(3,399)	6,335	6,335
TOTALS	2.5	1.7	1.7	$26,340	$31,459	$31,459
Physicians Assistants:						
Examining Committee (7) per diem	–	–	–	$25 per day	$3,200	$3,200
Staff Consultant	–	0.8	0.8	1,673–1,752	15,057	15,768
Clk Typist II	–	1	1	675–919	8,280	8,646
Temporary Help	0.7	0.4	0.4	(6,973)	3,993	3,993
TOTALS	0.7	2.2	2.2	$11,356	$30,530	$31,607
Speech Pathology And Audiology:						
Examining Committee (9) per diem	–	–	–	$25 per day	7,675	7,675
Staff Consultant	1	1	1	1,673–1,752	21,024	21,024
Clk Typist II	0.8	1	1	675–919	8,280	8,646
Steno	1	1	1	659–900	9,660	10,104
Temporary Help	1.4	0.1	0.1	(13,718)	1,249	1,249
TOTALS	4.2	3.1	3.1	$53,829	$47,888	$48,698
TOTALS, AUTHORIZED POSITIONS	63.6	90.4	90.4	$820,575	$1,490,789	$1,542,050

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Nurses Registry:				SALARY RANGE		
Clk Typist II	–	0.5	0.5	675–919	4,824	4,824
Temporary Help	–	–	–	–	388	388
TOTALS, AUTHORIZED POSITIONS	–	0.5	0.5	$367	$5,212	$5,212
Board of Registered Nursing:						
Bd members (9) per diem	–	–	–	$25 per day	7,675	7,675
Committee members (26) per diem	–	–	–	$25 per day	2,250	2,250
Exec Secty	1	1	1	2,218–2,325	27,900	27,900
Nursing Educ Consultant	8.7	9	9	1,665–2,009	211,010	214,099
Asst Secty	1	1	1	1,482–1,787	21,444	21,444
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Steno	1.2	2	2	823–1,025	22,340	23,190
Sr Clk Typist	2.9	3	3	804–1,003	31,962	32,694
Sr Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	9.6	10	10	675–919	95,194	95,934
Steno	2	2	2	659–900	19,742	20,172
Temporary Help (Exam Proctor)	5.4	4.2	4.2	(53,930)	42,601	42,601
Temporary Help	1	0.6	0.6	(10,206)	6,000	6,000
TOTALS, AUTHORIZED POSITIONS	34.8	34.8	34.8	$476,310	$512,838	$518,679
Board Of Examiners Of Nursing Home Administrators:						
Bd Members (9) per diem	–	–	–	$25 per day	4,250	4,250
Exec Off	1	1	1	1,837–1,925	23,100	23,100
Educ Consultant	0.2	0.5	0.5	1,203–1,447	8,352	8,682
Sr Steno	1	1	1	823–1,025	9,876	10,332
Clk Typist II	1	1	1	675–919	9,308	9,648
Special Consultant	0.3	–	–	–	–	–
Exam Proctor	–	–	–	(46)	–	–
Temporary Help	0.7	0.5	0.5	(7,509)	5,885	5,885
TOTALS, AUTHORIZED POSITIONS	4.2	4	4	$60,808	$60,771	$61,897
Board Of Optometry:						
Bd Members (6) Per diem	–	–	–	$25 per day	6,220	6,220
Exec Secty	1	1	1	1,837–1,925	23,100	23,100
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	1	1	1	675–919	9,648	9,648
Temporary Help (Exam Proctor)	0.1	0.1	0.3	(879)	1,000	4,000
Temporary Help	0.2	0.8	0.6	(2,279)	9,881	6,881
TOTALS, AUTHORIZED POSITIONS	3.3	3.9	3.9	$48,555	$61,669	$61,669
Board Of Pharmacy:						
Bd Members (8) Per diem	–	–	–	$25 per day	15,700	15,700
Committee Members (6) Per diem	–	–	–	$25 per day	1,800	1,800
Exec Secty	1	1	1	2,218–2,325	27,900	27,900
Asst Exec Secty	1	1	1	1,705–2,057	24,684	24,684
Supvng Inspector	2	2	2	1,552–1,873	44,952	44,952
Inspector	11	11	11	1,552–1,705	220,284	223,422
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Clk Typist	2	2	2	804–1,003	22,350	22,848
Clk Typist II	5.4	6	6	675–919	56,039	56,834
Steno	1	1	1	659–900	10,294	10,332
Intermittent Examiner	0.1	0.8	0.8	(765)	8,840	8,840
Temporary Help	0.9	1	1	(8,803)	11,814	11,814
TOTALS, AUTHORIZED POSITIONS	25.4	26.8	26.8	$413,373	$457,821	$462,290
Board Of Registration For Professional Engineers:						
Bd Members (11) Per diem	–	–	–	$25 per day	10,948	10,948
Exec Secty	1	1	1	2,437–2,557	30,684	30,684
Sr Structural Engr	1	1	1	1,828–2,207	26,484	26,484
Sr Engrng Regis Examiner	2	2	2	1,744–2,105	50,520	50,520
Assoc Engrng Personnel Examiner	1	1	1	1,515–1,828	21,264	21,936
Supvng Special Investigator I	0.5	1	1	1,482–1,787	20,952	21,444
Sr Special Investigator	4	4	4	1,350–1,627	77,721	78,096
Adm Asst I	1	1	1	1,203–1,515	17,364	17,364
Supvng Clk Typist I	1	1	1	915–1,097	13,164	13,164
Sr Steno	3	3	3	823–1,025	34,920	35,460
Sr Clk Typist	0.8	1	1	804–1,003	10,104	10,560
Clk Typist II	15.2	19	19	675–919	171,532	175,962
Steno	1.9	2	2	659–900	19,336	19,742
Account Clk II	0.9	1	1	675–804	8,584	8,968
Intermittent Examiner	6.6	7.3	7.3	(66,916)	82,841	82,841
Temporary Help	4.2	0.5	0.5	(53,824)	11,299	11,299
Investigative Committee	–	0.1	0.1	–	1,050	1,050
Temporary Help (Exam Proctor)	1.2	2	2	(12,280)	20,000	20,000
TOTALS, AUTHORIZED POSITIONS	45.3	47.9	47.9	$576,345	$628,767	$636,522

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Bureau Of Repair Services:				SALARY RANGE		
Bd Members (9) Per Diem	–	–	–	$25 per day	1,375	1,375
Bur Chief	1	1	1	2,017–2,115	25,380	25,380
Program Mgr	1	1	1	1,627–1,962	23,544	23,544
Asst Bur Chief	1	1	1	1,837–1,925	23,100	23,100
Sr Fld Rep	1	1	1	1,482–1,787	21,198	21,444
Fld Rep	5.9	6	6	1,350–1,627	111,908	114,464
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	2.7	3	3	675–919	28,032	28,854
Steno	0.6	1	1	659–900	10,332	10,332
Clk Typist I	0.1	1	1	618–736	7,416	7,740
Temporary Help	0.6	0.6	0.6	(6,040)	7,421	7,421
TOTALS, AUTHORIZED POSITIONS	14.9	16.6	16.6	$234,715	$271,262	$275,210
Certified Shorthand Reporters Board:						
Bd Members (5) Per Diem	–	–	–	$25 per day	3,790	3,790
Exec Secty	0.6	0.5	0.5	1,673–1,752	10,512	10,512
Sr Clk Typist	1	1	1	804–1,003	11,160	11,556
Temporary Help (Exam Proctor)	0.3	0.2	0.2	(3,089)	2,020	2,020
Temporary Help	1	1.2	1.2	(10,420)	12,794	12,794
TOTALS, AUTHORIZED POSITIONS	2.9	2.9	2.9	$37,309	$40,276	$40,672
Structural Pest Control Board:						
Bd Members (6) per diem	–	–	–	$25 per day	5,575	5,575
Registrar & Secty	1	1	1	2,218–2,325	27,900	27,900
Dep Registrar	1	1	1	1,482–1,787	21,444	21,444
Asst Secty	1	1	1	1,482–1,787	21,444	21,444
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Steno	1	1	1	823–1,025	11,550	11,820
Sr Clk	2	2	2	804–963	23,112	23,112
Clk Typist II	3	3	3	675–919	28,808	28,944
Steno	2	2	2	659–900	20,398	20,664
Clk II	6.9	6	6	675–804	57,888	57,888
Account Clk II	1	1	1	675–804	9,648	9,648
Clk I	1.1	2	2	592–705	14,928	15,597
Commissioner on Exam—Intermittent	–	0.2	0.2	–	1,803	1,803
Temporary Help	0.4	1	1	(4,094)	11,286	11,286
TOTALS, AUTHORIZED POSITIONS	21.4	22.2	22.2	$243,338	$268,948	$270,289
Tax Preparers:						
Administrator	1	1	1	1,837–1,925	23,100	23,100
Asst Administrator	0.7	1	1	1,324–1,453	17,436	17,436
Asst	0.1	–	–	1,084–1,196	–	–
Sr Steno	0.8	1	1	823–1,025	11,080	11,595
Clk Typist II	0.9	2	2	675–919	17,554	18,294
Temporary Help	1.3	0.5	0.5	(13,507)	4,587	4,587
TOTALS, AUTHORIZED POSITIONS	4.8	5.5	5.5	$64,474	$73,757	$75,012
Board Of Examiners In Veterinary Medicine:						
Bd Members (6) per diem	–	–	–	$25 per day	4,550	4,550
Exec Secty	1	1	1	1,837–1,925	23,100	23,100
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	1	1	1	675–919	9,342	9,648
Intermittent Examiner	–	0.2	0.2	–	2,103	2,103
Temporary Help (Exam Proctor)	–	–	–	(65)	100	100
Temporary Help	0.3	0.3	0.3	(2,957)	3,965	3,965
TOTALS	3.3	3.5	3.5	$47,955	$54,980	$55,286
Animal Health Technician Examining Committee:						
Committee Members (7) per diem	–	–	–	$25 per day	1,000	1,000
Steno	1	1	1	659–900	9,172	9,588
Temporary Help	–	0.2	0.2	(537)	1,774	1,774
TOTALS	1	1.2	1.2	$10,340	$11,946	$12,362
TOTALS, AUTHORIZED POSITIONS	4.3	4.7	4.7	$58,295	$66,926	$67,648
Board Of Vocational Nurse And Psychiatric Technician Examiners:						
Vocational Nurse Program:						
Bd Members (11) per diem	–	–	–	$25 per day	10,850	10,850
Exec Secty	1	1	1	2,218–2,325	27,900	27,900
Nursing Educ Consultant	6	5	5	1,665–2,009	114,060	116,460
Asst Secty	0.7	1	1	1,482–1,787	18,846	19,752
Adm Asst I	0.3	–	–	1,203–1,515	–	–
Supvng Steno I	1	1	1	936–1,124	13,488	13,488
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	5.9	6	6	675–919	57,582	57,888
Steno	2	1	1	659–900	10,332	10,332
Temporary Help (Exam Proctor)	0.7	0.8	0.8	(7,512)	8,500	8,500
Temporary Help	2.8	6.3	6.3	(28,404)	60,074	60,074
TOTALS	21.4	23.1	23.1	$300,098	$333,452	$337,064

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Psychiatric Technician Program:				SALARY RANGE		
Nursing Educ Consultant	1	1	1	1,665–2,009	23,643	24,108
Inspector	0.8	1	1	1,124–1,350	13,488	14,112
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	1	1	1	675–919	9,172	9,580
Temporary Help (Exam Proctor)	0.1	0.1	0.1	(1,451)	1,600	1,600
Temporary Help	0.1	0.4	0.4	(1,251)	4,351	4,351
TOTALS	4	4.5	4.5	$54,289	$64,074	$65,571
TOTALS	25.4	27.6	27.6	$354,387	$397,526	$402,635
TOTALS, AUTHORIZED POSITIONS (DEPARTMENT OF CONSUMER AFFAIRS)	1,137.5	1,709.7	1,709.7	$15,188,617	$21,735,482	$22,450,141
Section 20 positions abolished by the State Controller:						
Investigator	–	1	1	1,232–1,482	–	–
Inspector I	–	1	1	981–1,176	–	–
Sr Clk Typist	–	2	2	804–1,003	–	–
Clk Typist II	–	1	1	675–919	–	–
Steno	–	1	1	659–900	–	–

STATE FIRE MARSHAL

Fire Marshal	1	1	1	$31,596	$31,596	$31,596
C.E.A. I	1	1	1	1,828–2,426	29,112	29,112
Asst Fire Marshal	1	1	1	2,218–2,325	27,900	27,900
Fire Prevention Engr	10	10	10	1,873–2,261	271,320	271,320
Supvng Arson & Bomb Investigator	1	1	1	1,873–2,261	27,132	27,132
Dep Fire Marshal III	24.1	23	23	1,705–2,057	550,658	560,388
Arson & Bomb Investigator	9.9	10	10	1,552–1,873	211,062	217,970
Acctg Off III	0.7	1	1	1,447–1,744	17,908	18,772
Dep Fire Marshal II	40.5	36	36	1,414–1,705	694,014	718,053
Dep Fire Marshal I	0.4	–	–	1,350–1,482	–	–
Acctg Off II	0.3	–	–	1,203–1,447	–	–
Secty II	1	1	1	1,025–1,232	14,784	14,784
Secty I	1	1	1	936–1,124	11,820	12,348
Supvng Clk I	1.9	2	2	915–1,097	25,754	26,284
Personnel Asst II	0.4	1	1	915–1,097	12,314	12,856
Accountant I	0.4	1	1	915–1,097	13,164	13,822
Sr Steno	0.5	–	–	823–1,025	–	–
Sr Clk Typist	2.4	3	3	804–1,003	31,494	32,717
Sr Clk	1	1	1	804–963	10,716	11,204
Personnel Asst I	0.6	–	–	804–963	–	–
Acctg Techn	0.2	–	–	804–963	–	–
Clk Typist II	18.9	19	19	675–919	178,305	182,000
Steno	4.3	4	4	659–900	41,214	41,328
Personnel Asst Trainee	1	1	1	705–842	10,104	10,104
Account Clk II	1	1	1	675–804	9,036	9,444
Temporary Help	0.7	–	–	(6,013)	–	–
Premium Pay—Overtime	–	–	–	(979)	–	–
TOTALS, AUTHORIZED POSITIONS	125.2	119.0	119.0	$2,175,855	$2,219,407	$2,269,134

FRANCHISE TAX BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Administration Division:						
Executive:				SALARY RANGE		
Exec Off	1	1	1	$34,752	$34,752	$34,752
C.E.A. IV	1	1	1	2,380–3,034	36,408	36,408
Tax Service Specialist	1	1	1	1,744–2,105	25,260	25,260
Prin Tax Compliance Supvr I	0.8	1	1	1,627–1,962	23,544	23,544
Office Supvr II	0.6	1	1	1,381–1,665	17,854	18,699
Secty II	1.6	2	2	1,025–1,232	27,413	28,012
Secty I	1.4	1	1	936–1,124	13,488	13,488
Sr Clk Typist	0.9	–	–	804–1,003	–	–
Sr Clk	0.4	1	1	804–963	10,794	11,292
Steno	1.3	2	2	659–900	20,550	20,664
Clk II	0.5	–	–	675–804	–	–
TOTALS	10.5	11	11	$183,821	$210,063	$212,119
Information Systems Management:						
Administrator III	1	1	1	1,916–2,315	27,780	27,780
Staff DP Analyst	0.2	1	1	1,589–1,916	22,992	22,992
Staff Services Mgr I	0.6	1	1	1,589–1,916	20,217	21,180
Tax Auditor III	–	1	1	1,447–1,828	18,402	19,296
Assoc DP Analyst	0.8	2	2	1,447–1,744	41,856	41,856
Staff Services Analyst	1.4	2	2	919–1,447	26,263	27,459
Sr Steno	0.4	1	1	823–1,025	11,000	11,505
TOTALS	4.4	9	9	$79,562	$168,510	$172,068
Investigations:						
Sr Income Tax Agent	1	1	1	1,744–2,105	25,260	25,260
Income Tax Agent	5	5	5	1,589–1,916	114,960	114,960
Tax Auditor III	2.3	3	3	1,447–1,828	55,650	58,344
Tax Compliance Supvr I	0.8	1	1	1,319–1,589	17,166	17,976
Tax Auditor II	0.8	–	–	1,203–1,515	–	–
Sr Tax Rep	0.3	–	–	1,203–1,447	–	–
TOTALS	10.2	10	10	$201,318	$213,036	$216,540
Management Analysis:						
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Administrator II	1	1	1	1,744–2,207	25,1C4	25,260
Staff Services Mgr I	2.4	3	3	1,589–1,916	61,214	64,136
Staff Mgt Analyst	0.2	–	–	1,589–1,916	–	–
Tax Auditor III	1	1	1	1,447–1,828	20,928	20,928
Assoc Governmental Program Analyst	3.5	4	4	1,447–1,744	74,410	77,786
Assoc Programmer Analyst	–	1	1	1,447–1,744	20,928	20,928
Supvr, EDP	1	–	–	1,377–1,674	–	–
Tax Auditor II	1	1	1	1,203–1,515	17,364	17,364
Staff Services Analyst	4.6	6	6	919–1,447	86,247	89,623
Supvng Clk II	0.9	–	–	1,048–1,260	–	–
Secty II	0.4	–	–	1,025–1,232	–	–
Supvng Clk I	0.2	–	–	915–1,097	–	–
Sr Steno	1.4	1	1	823–1,025	11,820	11,820
Sr Clk	0.9	1	1	804–963	10,911	11,424
Mgt Services Asst II	0.4	1	1	753–900	9,410	9,840
Mgt Services Asst I	0.6	–	–	659–787	–	–
TOTALS	20.5	21	21	$336,227	$370,412	$381,125
Personnel Services:						
Administrator II	0.8	1	1	1,744–2,207	22,904	24,015
Staff Services Mgr II	0.1	–	–	1,744–2,105	–	–
Administrator I	0.3	–	–	1,589–2,009	–	–
Assoc Personnel Analyst	1	1	1	1,447–1,744	19,068	19,980
Trng Off I	1	1	1	1,447–1,744	20,928	20,928
Assoc Governmental Program Analyst	0.6	1	1	1,447–1,744	18,698	19,600
Office Supvr II	0.4	1	1	1,381–1,665	17,854	18,699
Staff Services Analyst	1.3	1	1	919–1,447	15,008	15,704
Personnel Asst III	0.8	1	1	1,048–1,260	12,576	13,164
Secty I	0.1	–	–	936–1,124	–	–
Personnel Asst II	3.8	3.4	3	915–1,097	42,939	39,096
Sr Steno	1.1	2	2	823–1,025	22,860	23,370
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Personnel Techn I	–	1	1	767–1,003	11,109	11,631
Sr Clk	1	–	–	804–963	–	–
Personnel Asst I	3.4	3.6	4	804–963	37,468	43,463
Clk Typist II	4.8	4	4	675–919	35,812	36,929
Steno	1.2	2	2	659–900	19,602	20,056
Personnel Asst Trainee	4.1	5	5	705–842	46,347	48,084
Clk Typist I	0.5	1	1	618–736	7,584	7,926
TOTALS	27.3	30	30	$301,515	$362,313	$374,201
Fiscal And Support Services Bureau:						
Budget:						
Administrator III	0.3	1	1	1,916–2,315	26,916	27,780
Administrator II	1.1	1	1	1,744–2,207	25,260	25,260
Tax Auditor III	0.8	–	–	1,447–1,828	–	–
Assoc Budget Analyst	1.2	2	2	1,447–1,744	41,739	41,856
Sr Steno	1	1	1	823–1,025	11,505	11,820
Steno	0.2	1	1	659–900	9,274	9,696
TOTALS	4.6	6	6	$83,896	$114,694	$116,412

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Business Services:				SALARY RANGE		
DP Mgr I	0.2	–	–	1,589–1,916	–	–
Staff Services Mgr I	0.8	1	1	1,589–1,916	22,992	22,992
Assoc DP Analyst	0.2	1	1	1,447–1,744	20,296	20,928
Business Service Off III	1	1	1	1,447–1,744	20,928	20,928
Business Service Off I	0.2	1	1	1,203–1,447	15,238	15,952
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Property Clk II	0.8	1	1	1,048–1,260	13,632	14,274
Business Service Asst	1.3	1	1	1,003–1,203	12,360	12,924
Supvng Clk I	0.5	–	–	915–1,097	–	–
Materials & Stores Supvr I	1.5	2	2	915–1,097	26,178	26,328
Property Clk I	0.3	–	–	915–1,097	–	–
Accountant I	0.4	1	1	915–1,097	12,304	12,876
Sr Mach Opr	–	1	1	896–1,072	12,864	12,864
Mgt Services Asst III	0.5	1	1	861–1,029	10,527	11,000
Mailing Mach Supvr	0.6	1	1	857–1,025	12,300	12,300
Warehouse Worker	1.9	1	1	915–1,003	12,036	12,036
Mach Opr III	–	2	2	823–985	22,152	22,720
Sr Clk	2.1	2	2	804–963	22,872	23,112
Supvng Photocopyist	1	–	–	787–955	–	–
Clk Typist II	2	2	2	675–919	19,296	19,296
Stock Clk	0.5	1	1	770–919	9,648	10,104
Steno	0.5	1	1	659–900	9,138	9,552
Mailing Mach Opr	2	2	2	753–900	21,210	21,600
Duplicating Mach Opr II	2	–	–	683–830	–	–
Clk II	5	5	5	675–804	47,084	47,900
Mgt Services Asst I	0.6	–	–	659–787	–	–
Clk I	4.9	8	8	592–705	61,182	63,705
Asst Clk	0.5	–	–	510–605	–	–
TOTALS	32.3	37	37	$333,712	$419,357	$428,511
Fiscal Accounting:						
Administrator I	0.2	1	1	1,589–2,009	22,992	22,992
Acctg Off III	1	2	2	1,447–1,744	37,739	39,108
Acctg Off II	1.5	2	2	1,203–1,447	29,214	30,594
Accountant I	4.4	3	3	915–1,097	35,592	37,220
Sr Clk Typist	1.7	3	3	804–1,003	30,887	32,296
Sr Clk	0.1	1	1	804–963	10,522	10,989
Acctg Techn	7.4	8	8	804–963	87,789	89,691
Clk Typist II	1.7	1	1	675–919	9,648	9,648
Mgt Services Asst II	0.8	–	–	753–900	–	–
Account Clk II	2	2	2	675–804	18,242	19,058
Clk I	1	1	1	592–705	8,460	8,460
TOTALS	21.8	24	24	$229,470	$291,085	$300,056
Research And Statistics:						
Research Mgr II	–	1	1	1,744–2,105	25,260	25,260
Sr Research Analyst	1	–	–	1,674–2,035	–	–
Assoc Governmental Program Analyst	3	3	3	1,447–1,744	57,238	59,824
Staff Services Analyst	1	1	1	919–1,447	14,550	15,238
Supvng Account Clk I	0.5	1	1	915–1,097	12,268	12,812
Sr Steno	0.8	1	1	823–1,025	11,820	11,820
Sr Clk	1.8	1	1	804–963	11,116	11,556
Sr Account Clk	1.8	2	2	804–963	23,112	23,112
Clk Typist II	–	1	1	675–919	9,648	9,648
Mgt Services Asst II	0.2	1	1	753–900	9,762	10,218
Steno	0.9	–	–	659–900	–	–
Account Clk II	5.8	7	7	675–804	63,703	64,812
TOTALS	16.8	19	19	$201,157	$238,477	$244,300
Technical Analysis:						
Administrator II	1	1	1	1,744–2,207	25,260	25,260
Administrator I	–	1	1	1,589–2,009	22,992	22,992
Tax Auditor III	1	1	1	1,447–1,828	20,928	20,928
Tax Auditor II	2	2	2	1,203–1,515	34,266	34,728
Staff Services Analyst	2	2	2	919–1,447	28,737	30,102
Sr Graphic Artist	0.4	1	1	1,048–1,260	14,004	14,664
Graphic Artist	1.2	2	2	915–1,097	24,612	25,740
Sr Steno	1	1	1	823–1,025	11,370	11,820
Composer Opr	1.1	1	1	804–963	11,556	11,556
Steno	0.9	1	1	659–900	9,206	9,624
Clk II	0.5	–	–	675–804	–	–
Clk Typist I	0.9	1	1	618–736	8,250	8,615
Clk I	0.4	1	1	592–705	7,260	7,584
Asst Clk	0.9	1	1	510–605	6,246	6,510
TOTALS	13.3	16	16	$168,817	$224,687	$230,123
Senior Citizens Property Tax Assistance Program:						
Administrator II	1	1	1	1,744–2,207	25,260	25,260
Assoc DP Analyst	0.8	1	1	1,447–1,744	19,600	20,533
Assoc DP Systems Analyst	0.2	–	–	1,377–1,674	–	–
Tax Auditor II	1	1	1	1,203–1,515	17,364	17,364
Sr Steno	1	1	1	823–1,025	10,294	10,761
TOTALS	4	4	4	$68,543	$72,518	$73,918
Temporary Help	28.6	22.3	22.3	(274,113)	188,897	190,786
TOTALS, ADMINISTRATION DIVISION	194.3	209.3	209.3	$2,462,151	$2,874,049	$2,940,159

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Data Processing Division:						
Application Programming:						
DP Mgr II	1	1	1	1,744–2,105	24,492	25,260
DP Mgr I	3.2	5	5	1,589–1,916	110,596	111,948
Assoc DP Analyst	1.6	4	4	1,447–1,744	74,870	77,584
Assoc Programmer Analyst	7.4	10	10	1,447–1,744	194,071	200,605
Assoc DP Systems Analyst	0.2	–	–	1,377–1,674	–	–
Supvr, EDP	1.6	–	–	1,377–1,674	–	–
Asst DP Systems Analyst	0.3	–	–	1,203–1,447	–	–
Programmer	24.1	34	34	919–1,447	522,819	539,070
Programmer II	4.3	–	–	1,133–1,377	–	–
Programmer I	0.6	–	–	978–1,133	–	–
Programmer Trainee	0.1	–	–	849–1,031	–	–
Mgt Services Asst III	0.3	1	1	861–1,029	10,488	10,960
Sr Steno	0.5	1	1	823–1,025	10,605	11,080
Steno	0.5	–	–	659–900	–	–
Mgt Services Asst II	0.3	1	1	753–900	9,546	9,990
Mgt Services Asst I	1	–	–	659–787	–	–
Clk Typist I	–	1	1	618–736	7,584	7,926
TOTALS	47	58	58	$744,303	$965,071	$994,423
Systems Support:						
DP Mgr IV	1	1	1	2,105–2,544	30,528	30,528
Sr DP Analyst	0.1	–	–	1,744–2,105	–	–
Sr Systems Software Specialist	0.8	1	1	1,744–2,105	25,260	25,260
DP Mgr II	0.8	1	1	1,744–2,105	23,550	24,684
Sr DP Systems Analyst	0.3	–	–	1,674–2,035	–	–
Staff DP Analyst	0.2	–	–	1,589–1,916	–	–
Staff Systems Software Specialist	0.8	1	1	1,589–1,916	21,936	22,992
DP Mgr I	1.5	2	2	1,589–1,916	44,256	45,280
Staff DP Systems Analyst	0.5	–	–	1,519–1,846	–	–
Assoc DP Analyst	3.3	4	4	1,447–1,744	76,362	79,004
Assoc Systems Software Specialist	3	4	4	1,447–1,744	81,482	82,384
Assoc DP Systems Analyst	1.3	–	–	1,377–1,674	–	–
Asst DP Systems Analyst	0.5	–	–	1,203–1,447	–	–
Programmer	1.5	2	2	919–1,447	33,804	34,728
Staff Services Analyst	1	1	1	919–1,447	12,576	13,164
Sr Steno	1.3	2	2	823–1,025	21,886	22,347
Clk Typist II	0.7	–	–	675–919	–	–
TOTALS	18.6	19	19	$339,931	$371,640	$380,371
Systems and Scheduling:						
Staff DP Analyst	–	1	1	1,589–1,916	19,068	19,980
DP Mgr I	1	1	1	1,589–1,916	22,992	22,992
Computer Operations Supvr II	2.8	3	3	1,447–1,744	60,406	61,304
DP Techn Supvr II	1	1	1	1,447–1,744	20,928	20,928
Computer Operations Supvr I	3	3	3	1,203–1,447	47,269	49,467
DP Techn Supvr I	4	4	4	1,203–1,447	65,651	67,088
Sr Computer Opr	8.8	9	9	1,003–1,203	126,098	129,230
Sr DP Techn	5.6	6	6	1,003–1,203	78,599	82,133
Computer Opr	10.8	10	10	876–1,048	119,944	122,811
DP Techn	2.7	5	5	876–1,048	55,101	57,593
Warehouse Worker	1	1	1	915–1,003	11,991	12,036
Sr Clk	0.1	–	–	804–963	–	–
Key Data Supvr I	0.5	–	–	804–963	–	–
Clk II	5.6	4	4	675–804	36,905	38,114
Service Asst	2.2	1	1	659–787	9,257	9,444
Clk I	0.5	–	–	592–705	–	–
Mech & Tech Occupational Trainee	0.4	2	2	579–632	14,800	15,122
TOTALS	50	51	51	$617,338	$689,009	$708,242
Key Data Entry--Days:						
Key Data Supvr IV	1	1	1	1,203–1,447	15,120	15,828
Key Data Supvr III	1.9	2	2	1,048–1,260	26,851	28,118
Key Data Supvr II	5	4	4	915–1,097	48,458	50,270
Sr Clk	0.9	–	–	804–963	–	–
Key Data Supvr I	19.4	10	10	804–963	108,709	110,373
Clk Typist II	1	1	1	675–919	9,410	9,648
Key Data Opr	37.1	55	55	618–842	535,202	546,610
Asst Clk	3.2	2	2	510–605	13,204	13,796
TOTALS	69.5	75	75	$636,273	$756,954	$774,643
Controls:						
DP Mgr II	1	1	1	1,744–2,105	25,260	25,260
Administrator I	1	1	1	1,589–2,009	22,992	22,992
Office Supvr I	1	1	1	1,203–1,447	16,584	17,166
Sr DP Techn	2	2	2	1,003–1,203	27,954	28,872
DP Techn	5.6	7	7	876–1,048	79,319	81,819
Sr Steno	1	1	1	823–1,025	11,325	11,820
Clk II	9.7	10	10	675–804	93,933	95,460
Service Asst	2.3	–	–	659–787	–	–
Clk I	0.7	–	–	592–705	–	–
Asst Clk	0.2	1	1	510–605	6,351	6,625
TOTALS	24.5	24	24	$264,235	$283,718	$290,014

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Key Data Entry–Nights:						
Key Data Supvr III	0.9	1	1	1,048–1,260	13,385	14,006
Key Data Supvr II	2	2	2	915–1,097	23,328	24,396
Key Data Supvr I	18.6	8	8	804–963	85,585	89,123
Clk Typist II	0.9	–	–	675–919	–	–
Key Data Opr	41	49	49	618–842	464,573	482,034
Clk Typist I	–	1	1	618–736	7,854	8,196
TOTALS	63.4	61	61	$555,642	$594,725	$617,755
Support Services:						
DP Mgr I	1	1	1	1,589–1,916	22,992	22,992
Assoc DP Analyst	1.5	1	1	1,447–1,744	20,928	20,928
Assoc DP Systems Analyst	0.3	–	–	1,377–1,674	–	–
Asst DP Systems Analyst	0.3	–	–	1,203–1,447	–	–
Staff Services Analyst	0.8	1	1	919–1,447	16,262	17,034
Sr DP Techn	3	4	4	1,003–1,203	54,500	55,614
Key Data Supvr II	1	1	1	915–1,097	12,812	13,164
DP Techn	5.6	8	8	876–1,048	93,180	95,143
Sr Clk Typist	1	1	1	804–1,003	10,446	10,911
Clk Typist II	4.3	5	5	675–919	46,542	47,522
Service Asst	0.3	–	–	659–787	–	–
Clk Typist I	0.5	1	1	618–736	7,584	7,926
TOTALS	19.6	23	23	$237,233	$285,246	$291,234
Temporary Help	179.1	197.5	197.5	(1,424,113)	1,617,686	1,633,863
TOTALS, DATA PROCESSING DIVISION	471.7	508.5	508.5	$4,819,068	$5,564,049	$5,690,545
Compliance Division:						
Administration:						
C.E.A. IV	1	1	1	2,380–3,034	36,408	36,408
C.E.A. II	2	2	2	2,009–2,668	63,040	64,032
Administrator III	1.1	1	1	1,916–2,315	27,780	27,780
Administrator I	2.5	3	3	1,589–2,009	68,712	68,976
Sr Steno	1	1	1	823–1,025	11,820	11,820
TOTALS	7.6	8	8	$189,334	$207,760	$209,016
Audit Bureau:						
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Administrator II	1.8	2	2	1,744–2,207	50,520	50,520
Administrator I	1.3	2	2	1,589–2,009	45,808	45,984
Tax Audit Specialist	0.3	–	–	1,589–2,009	–	–
Tax Auditor III	4.4	4	4	1,447–1,828	77,398	80,117
Tax Auditor II	2.3	2	2	1,203–1,515	34,728	34,728
Accountant I	1	1	1	915–1,097	13,164	13,164
Sr Clk	1.4	2	2	804–963	20,778	21,705
Steno	1.8	2	2	659–900	19,044	19,916
Clk II	0.7	–	–	675–804	–	–
TOTALS	16	16	16	$270,269	$293,456	$298,150
Collections Bureau:						
Administrator III	0.9	1	1	1,916–2,315	27,780	27,780
Prin Tax Compliance Supvr II	1.8	2	2	1,744–2,105	50,520	50,520
Tax Auditor III	0.8	1	1	1,447–1,828	18,180	19,068
Tax Compliance Supvr II	0.7	1	1	1,515–1,828	18,772	19,676
Tax Compliance Supvr I	1.9	2	2	1,319–1,589	37,322	38,136
Sr Tax Rep	2.1	3	3	1,203–1,447	49,629	50,742
Tax Rep	0.3	–	–	1,097–1,319	–	–
Sr Steno	0.8	1	1	823–1,025	11,292	11,688
TOTALS	9.3	11	11	$169,407	$213,495	$217,610
Aerojet Resource Bureau:						
Collections:						
Administrator II	1	1	1	1,744–2,207	25,260	25,260
Prin Tax Compliance Supvr I	3.5	3.4	3	1,627–1,962	75,448	68,286
DP Mgr I	0.8	1	1	1,589–1,916	19,068	19,980
Tax Auditor III	1.2	1	1	1,447–1,828	19,068	19,980
Tax Compliance Supvr II	0.6	0.6	1	1,515–1,828	11,455	19,068
Tax Compliance Supvr I	6	5	5	1,319–1,589	89,874	93,724
Sr Tax Rep	7	15	15	1,203–1,447	226,113	235,141
Tax Rep	22.2	21	21	1,097–1,319	299,833	310,607
Supvng Clk I	1.7	2	2	915–1,097	26,279	26,328
Sr Steno	0.8	1	1	823–1,025	10,566	11,040
Sr Clk Typist	1.9	2	2	804–1,003	21,774	22,233
Sr Clk	8.3	10	10	804–963	113,500	114,466
Taxpayer Service Asst	0.4	2	2	804–963	19,524	20,436
Tax Rep Trainee	3.4	–	–	861–940	–	–
Clk Typist II	5.9	5	5	675–919	44,533	46,078
Steno	1.5	1	1	659–900	10,066	10,313
Mgt Services Asst II	1.9	1	1	753–900	10,449	10,800
Clk II	13.7	13	13	675–804	122,398	124,404
Mgt Services Asst I	2.8	3	3	659–787	26,460	27,234
Clk Typist I	–	4	4	618–736	30,336	31,704
Clk I	2	14	14	592–705	102,804	107,394
Asst Clk	2.8	3	3	510–605	19,670	20,545
TOTALS	89.4	109	109	$1,064,476	$1,324,478	$1,365,021

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Corporation Audit:						
Administrator II	1	1	1	1,744–2,207	25,260	25,260
Administrator I	3.8	4	4	1,589–2,009	91,704	91,968
Tax Audit Specialist	1	1	1	1,589–2,009	22,992	22,992
Tax Auditor III	21.6	22	22	1,447–1,828	442,270	451,588
Tax Auditor II	18.5	21	21	1,203–1,515	334,652	343,866
Auditor I	4.7	3	3	963–1,101	37,908	39,636
Sr Steno	1	1	1	823–1,025	10,920	11,415
Sr Clk	1.9	2	2	804–963	22,418	23,024
Acctg Techn	4	4	4	804–963	46,224	46,224
Steno	1	1	1	659–900	10,332	10,332
Clk II	1.6	2	2	675–804	19,160	19,296
TOTALS	60.1	62	62	$967,313	$1,063,840	$1,085,601
Personal Income Tax Audit:						
Administrator II	1	1	1	1,744–2,207	24,492	25,260
Administrator I	2.6	3	3	1,589–2,009	68,888	68,976
Tax Auditor III	14	16	16	1,447–1,828	309,271	319,041
Tax Auditor II	13.8	24	24	1,203–1,515	373,965	385,862
Auditor I	39.2	41	41	963–1,101	508,177	531,373
Supvng Clk I	0.6	1	1	915–1,097	11,864	12,406
Mgt Services Asst III	2.6	3	3	861–1,029	35,460	36,692
Sr Clk	2.4	4	4	804–963	44,772	45,228
Acctg Techn	1.4	1	1	804–963	11,556	11,556
Clk Typist II	1.6	1	1	675–919	9,648	9,648
Steno	1.5	1	1	659–900	10,332	10,332
Mgt Services Asst II	0.8	1	1	753–900	10,720	10,800
Clk II	5.6	8	8	675–804	72,744	74,402
Mgt Services Asst I	0.8	1	1	659–787	9,206	9,427
Clk I	11.2	9	9	592–705	70,876	74,046
Asst Clk	1	1	1	510–605	6,773	7,078
TOTALS	100.1	116	116	$1,233,657	$1,578,744	$1,632,127
Exempt Organization:						
Administrator II	0.3	1	1	1,744–2,207	24,492	25,260
Administrator I	0.7	–	–	1,589–2,009	–	–
Tax Auditor III	5	6	6	1,447–1,828	116,092	120,502
Tax Auditor II	6	6	6	1,203–1,515	102,710	103,458
Sr Steno	1	1	1	823–1,025	10,449	10,920
Sr Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	2	2	2	675–919	18,387	18,786
Clk II	3	3	3	675–804	28,740	28,944
TOTALS	19.0	20	20	$271,159	$312,426	$319,426
Stenographic Services:						
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Supvng Clk Typist I	2.9	3	3	915–1,097	38,472	39,231
Sr Steno	0.9	1	1	823–1,025	11,040	11,550
Supvng Calculating Mach Opr	1	1	1	842–1,007	12,084	12,084
Sr Clk Typist	2.3	3	3	804–1,003	31,574	32,493
Clk Typist II	23.9	23	23	675–919	228,124	231,008
Steno	6.5	8	8	659–900	73,704	76,932
Calculating Mach Opr	4	4	4	736–880	42,240	42,240
Clk II	2.1	3	3	675–804	28,944	28,944
Clk Typist I	0.5	3	3	618–736	22,752	23,778
Asst Clk	1.3	–	–	510–605	–	–
TOTALS	46.4	50	50	$428,268	$504,054	$513,380
District Office Bureau:						
Bakersfield:						
Administrator I	1	1	1	1,589–2,009	22,992	22,992
Tax Auditor III	1	1	1	1,447–1,828	18,180	19,068
Tax Auditor II	1.4	1	1	1,203–1,515	16,138	16,902
Tax Rep	1	1	1	1,097–1,319	15,828	15,828
Taxpayer Service Asst	0.3	1	1	804–963	10,218	10,677
Clk Typist II	1.8	1	1	675–919	9,138	9,546
TOTALS	6.5	6	6	$90,844	$92,494	$95,013
Fresno:						
Administrator I	1	1	1	1,589–2,009	22,992	22,992
Tax Auditor III	1	1	1	1,447–1,828	20,928	20,928
Tax Auditor II	2.3	2	2	1,203–1,515	31,258	32,730
Sr Tax Rep	0.6	1	1	1,203–1,447	14,607	15,297
Tax Rep	1.6	2	2	1,097–1,319	27,746	29,055
Auditor I	0.4	1	1	963–1,101	16,524	16,524
Sr Clk	1	1	1	804–963	10,446	10,911
Taxpayer Service Asst	0.3	1	1	804–963	9,762	10,218
Tax Rep Trainee	0.3	–	–	861–940	–	–
Clk Typist II	1.7	1	1	675–919	9,648	9,648
TOTALS	10.2	11	11	$141,193	$163,911	$168,303

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Long Beach:				SALARY RANGE		
Administrator II	1	1	1	1,744–2,207	25,164	25,260
Administrator I	1	1	1	1,589–2,009	22,992	22,992
Tax Auditor III	1.8	2	2	1,447–1,828	41,856	41,856
Tax Compliance Supvr II	0.2	–	–	1,515–1,828	–	–
Tax Compliance Supvr I	0.7	1	1	1,319–1,589	18,846	19,068
Tax Auditor II	6.9	7	7	1,203–1,515	118,358	119,840
Sr Tax Rep	2.9	3	3	1,203–1,447	46,920	48,312
Tax Rep	3.6	4	4	1,097–1,319	56,932	58,866
Mgt Services Asst III	0.4	1	1	861–1,029	10,527	11,000
Sr Clk Typist	0.3	1	1	804–1,003	9,800	10,256
Sr Clk	0.7	1	1	804–963	11,556	11,556
Taxpayer Service Asst	0.8	3	3	804–963	29,286	30,654
Tax Rep Trainee	0.2	–	–	861–940	–	–
Clk Typist II	6.8	4	4	675–919	38,082	38,490
Mgt Services Asst II	0.6	–	–	753–900	–	–
TOTALS	27.9	29	29	$386,026	$430,319	$438,150
El Monte:						
Administrator III	1	1	1	1,916–2,315	27,780	27,780
Administrator I	2.8	3	3	1,589–2,009	68,976	68,976
Tax Audit Specialist	1	1	1	1,589–2,009	22,992	22,992
Tax Auditor III	5.6	7	7	1,447–1,828	137,529	140,550
Tax Compliance Supvr I	1	1	1	1,319–1,589	19,068	19,068
Tax Auditor II	6.8	9	9	1,203–1,515	149,761	152,607
Sr Tax Rep	2.3	3	3	1,203–1,447	49,278	49,966
Tax Rep	4.7	4	4	1,097–1,319	59,180	60,474
Supvng Clk II	0.8	1	1	1,048–1,260	15,120	15,120
Auditor I	8.6	10	10	963–1,101	125,486	131,208
Sr Clk Typist	0.8	1	1	804–1,003	10,446	10,911
Sr Clk	0.9	1	1	804–963	10,522	10,989
Sr File Clk	0.8	–	–	804–963	–	–
Taxpayer Service Asst	0.5	3	3	804–963	31,422	32,337
Clk Typist II	5.1	6	6	675–919	53,104	55,066
Clk II	2.9	3	3	675–804	25,907	27,074
Account Clk II	1	1	1	675–804	9,648	9,648
TOTALS	46.6	55	55	$652,350	$816,219	$834,766
West Los Angeles:						
Administrator II	1	1	1	1,744–2,207	25,260	25,260
Prin Tax Compliance Supvr II	0.1	–	–	1,744–2,105	–	–
Administrator I	2	2	2	1,589–2,009	44,844	45,896
Tax Audit Specialist	1	1	1	1,589–2,009	22,992	22,992
Tax Auditor III	2.8	3	3	1,447–1,828	59,356	60,184
Tax Auditor II	6.8	7	7	1,203–1,515	117,595	119,040
Auditor I	2	2	2	963–1,101	25,192	26,040
Clk Typist II	1	1	1	675–919	9,648	9,648
Clk II	1	1	1	675–804	9,172	9,580
TOTALS	17.7	18	18	$292,813	$314,059	$318,640
Los Angeles:						
Administrator III	1	1	1	1,916–2,315	27,780	27,780
Administrator I	3.2	3	3	1,589–2,009	68,976	68,976
Prin Tax Compliance Supvr I	1	1	1	1,627–1,962	23,544	23,544
Tax Auditor III	6	5	5	1,447–1,828	97,865	100,981
Tax Compliance Supvr II	0.7	1	1	1,515–1,828	18,550	19,448
Tax Compliance Supvr I	2.8	3	3	1,319–1,589	56,686	57,204
Tax Auditor II	9.2	10	10	1,203–1,515	157,594	162,565
Sr Tax Rep	4.4	6	6	1,203–1,447	96,708	100,126
Tax Rep	11.9	10	10	1,097–1,319	141,762	147,072
Supvng Clk II	0.2	–	–	1,048–1,260	–	–
Auditor I	1.4	1	1	963–1,101	12,314	12,876
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Property Clk I	1	1	1	915–1,097	13,164	13,164
Supvng Cashier Clk I	1	1	1	915–1,097	13,164	13,164
Mgt Services Asst III	0.4	1	1	861–1,029	12,106	12,348
Sr Clk Typist	0.2	–	–	804–1,003	–	–
Sr Clk	5.5	3	3	804–963	33,215	33,789
Taxpayer Service Asst	2.2	9	9	804–963	94,935	98,093
Tax Rep Trainee	0.3	1	1	861–940	10,566	11,040
Clk Typist II	12	10	10	675–919	93,200	95,188
Steno	1	1	1	659–900	9,768	10,218
Calculating Mach Opr	0.8	–	–	736–880	–	–
Clk II	4.3	3	3	675–804	28,944	28,944
Telephone Opr	1	1	1	675–804	9,648	9,648
TOTALS	72.5	73	73	$958,279	$1,033,653	$1,059,332
Oakland:						
Administrator II	1	1	1	1,744–2,207	25,260	25,260
Administrator I	1	1	1	1,589–2,009	22,992	22,992
Tax Auditor III	2	2	2	1,447–1,828	41,856	41,856
Tax Compliance Supvr II	1	1	1	1,515–1,828	21,936	21,936
Tax Auditor II	2.5	3	3	1,203–1,515	47,975	49,417
Staff Services Analyst	0.4	–	–	919–1,447	–	–
Sr Tax Rep	1.7	2	2	1,203–1,447	30,636	32,088
Tax Rep	4.4	4	4	1,097–1,319	56,100	58,002

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Auditor I	1.4	1	1	963–1,101	12,498	13,068
Sr Clk Typist	1.7	1	1	804–1,003	11,556	11,556
Taxpayer Service Asst	0.5	2	2	804–963	21,318	21,774
Tax Rep Trainee	1.1	2	2	861–940	23,514	23,988
Clk Typist II	4.1	3	3	675–919	26,664	27,423
Clk Typist I	0.4	1	1	618–736	7,584	7,926
TOTALS	23.2	24	24	$318,407	$349,889	$357,286
Sacramento:						
Administrator II	0.9	1	1	1,744–2,207	24,972	25,260
Administrator I	1	1	1	1,589–2,009	22,992	22,992
Staff Mgt Analyst	0.1	–	–	1,589–1,916	–	–
Tax Auditor III	1.9	2	2	1,447–1,828	41,856	41,856
Tax Compliance Supvr I	1	1	1	1,319–1,589	17,568	18,402
Tax Auditor II	4.2	5	5	1,203–1,515	81,814	84,030
Sr Tax Rep	0.5	3	3	1,203–1,447	44,990	47,114
Tax Rep	4.5	2	2	1,097–1,319	27,056	28,332
Sr Clk Typist	0.7	–	–	804–1,003	–	–
Sr Clk	0.9	1	1	804–963	11,526	11,556
Taxpayer Service Asst	1	4	4	804–963	42,456	43,800
Clk Typist II	2.5	2	2	675–919	17,814	18,387
Steno	0.8	–	–	659–900	–	–
Clk I	0.8	–	–	592–705	–	–
TOTALS	20.8	22	22	$292,317	$333,044	$341,729
San Bernardino:						
Administrator I	1	1	1	1,589–2,009	22,992	22,992
Tax Auditor III	1	1	1	1,447–1,828	19,600	20,533
Tax Auditor II	1.5	2	2	1,203–1,515	30,193	31,612
Sr Tax Rep	1.5	3	3	1,203–1,447	48,741	50,025
Tax Rep	3.2	3	3	1,097–1,319	40,792	42,714
Auditor I	1.5	1	1	963–1,101	12,636	13,212
Sr Clk	1	1	1	804–963	10,218	10,677
Taxpayer Service Asst	0.8	3	3	804–963	29,742	31,113
Tax Rep Trainee	0.9	–	–	861–940	–	–
Clk Typist II	3.5	1	1	675–919	8,739	9,138
Mgt Services Asst II	0.3	–	–	753–900	–	–
Clk II	0.8	–	–	675–804	–	–
Clk Typist I	–	1	1	–	7,584	7,926
TOTALS	17	17	17	$206,196	$231,237	$239,942
San Diego:						
Administrator II	1	1	1	1,744–2,207	25,260	25,260
Administrator I	1	1	1	1,589–2,009	22,992	22,992
Tax Auditor III	2	2	2	1,447–1,828	37,248	39,048
Tax Compliance Supvr I	0.7	1	1	1,319–1,589	16,386	17,166
Tax Auditor II	3.3	2	2	1,203–1,515	34,728	34,728
Sr Tax Rep	2.4	3	3	1,203–1,447	46,977	48,371
Tax Rep	3.2	2	2	1,097–1,319	27,472	28,764
Auditor I	1.5	3	3	963–1,101	38,218	39,108
Sr Clk Typist	1.8	1	1	804–1,003	11,556	11,556
Taxpayer Service Asst	0.8	3	3	804–963	31,536	32,451
Tax Rep Trainee	–	1	1	861–940	10,566	11,040
Clk Typist II	2.6	2	2	675–919	17,292	18,072
Mgt Services Asst II	0.4	1	1	753–900	10,066	10,527
Clk II	2	2	2	675–804	19,296	19,296
Mgt Services Asst I	0.6	–	–	659–787	–	–
Clk Typist I	0.8	–	–	618–736	–	–
TOTALS	24.1	25	25	$314,055	$349,593	$358,379
San Francisco:						
Administrator III	1	1	1	1,916–2,315	27,780	27,780
Prin Tax Compliance Supvr II	0.1	–	–	1,744–2,105	–	–
Administrator I	4	4	4	1,589–2,009	91,968	91,968
Tax Audit Specialist	1.8	2	2	1,589–2,009	45,984	45,984
Prin Tax Compliance Supvr I	1	1	1	1,627–1,962	23,544	23,544
Tax Auditor III	9.7	11	11	1,447–1,828	221,608	225,236
Tax Compliance Supvr I	3	3	3	1,319–1,589	56,180	57,056
Tax Auditor II	13.3	13	13	1,203–1,515	222,374	225,600
Sr Tax Rep	2.5	5	5	1,203–1,447	76,134	78,906
Tax Rep	6.4	4	4	1,097–1,319	59,163	60,642
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Auditor I	0.7	2	2	963–1,101	24,490	25,608
Supvng Clk I	0.8	1	1	915–1,097	13,164	13,164
Property Clk I	1	1	1	915–1,097	13,164	13,164
Sr Steno	2	2	2	823–1,025	23,640	23,640
Sr Clk Typist	1	1	1	804–1,003	11,028	11,556
Sr Clk	1.9	2	2	804–963	23,112	23,112
Taxpayer Service Asst	1	4	4	804–963	39,504	41,331
Clk Typist II	9.1	6	6	675–919	53,139	55,282
Stock Clk	1	1	1	770–919	10,950	11,028
Mgt Services Asst II	0.6	1	1	753–900	10,370	10,700
Calculating Mach Opr	1	1	1	736–880	10,560	10,560
Clk II	2.6	3	3	675–804	27,911	28,298
Clk Typist I	0.8	1	1	618–736	7,584	7,926
Mech & Tech Occupational Trainee	0.2	1	1	579–632	7,104	7,422
TOTALS	67.5	72	72	$986,775	$1,115,575	$1,134,627

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
San Jose:						
Administrator II	1	1	1	1,744–2,207	25,260	25,260
Administrator I	0.6	–	–	1,589–2,009	–	–
Tax Audit Specialist	0.4	1	1	1,589–2,009	22,992	22,992
Tax Auditor III	1.9	2	2	1,447–1,828	39,700	40,604
Tax Compliance Supvr I	0.9	1	1	1,319–1,589	16,262	17,034
Tax Auditor II	2.5	2	2	1,203–1,515	34,332	34,728
Sr Tax Rep	3	3	3	1,203–1,447	47,208	49,020
Tax Rep	2.1	4	4	1,097–1,319	55,996	57,894
Auditor I	0.7	1	1	963–1,101	12,360	12,924
Sr Clk Typist	1.5	2	2	804–1,003	21,432	21,888
Taxpayer Service Asst	0.3	1	1	804–963	11,556	11,556
Tax Rep Trainee	2.3	–	–	861–940	–	–
Clk Typist II	3	2	2	675–919	17,172	17,948
Steno	1	1	1	659–900	8,148	8,524
Mgt Services Asst II	0.9	2	2	753–900	19,282	20,170
TOTALS	22.1	23	23	$293,452	$331,700	$340,542
Santa Ana:						
Administrator II	1	1	1	1,744–2,207	25,260	25,260
Administrator I	1	–	–	1,589–2,009	–	–
Tax Auditor III	2	2	2	1,447–1,828	40,528	41,461
Tax Compliance Supvr II	0.8	1	1	1,515–1,828	19,296	20,217
Tax Compliance Supvr I	0.2	–	–	1,319–1,589	–	–
Tax Auditor II	5.8	6	6	1,203–1,515	101,826	102,530
Sr Tax Rep	2.4	4	4	1,203–1,447	62,850	65,200
Tax Rep	2.8	3	3	1,097–1,319	40,272	42,174
Auditor I	0.3	1	1	963–1,101	12,222	12,780
Mgt Services Asst III	0.4	1	1	861–1,029	10,527	11,000
Sr Clk Typist	0.5	1	1	804–1,003	10,332	10,794
Taxpayer Service Asst	1	4	4	804–963	39,504	41,331
Tax Rep Trainee	1.6	–	–	861–940	–	–
Clk Typist II	5	3	3	675–919	25,385	26,511
Mgt Services Asst II	0.6	–	–	753–900	–	–
Clk II	0.3	–	–	675–804	–	–
Clk Typist I	1	–	–	618–736	–	–
TOTALS	26.7	27	27	$359,133	$388,002	$399,258
Santa Barbara:						
Administrator I	0.8	1	1	1,589–2,009	20,217	21,180
Tax Auditor III	1	1	1	1,447–1,828	20,928	20,928
Tax Auditor II	0.9	1	1	1,203–1,515	15,533	16,262
Sr Tax Rep	1	1	1	1,203–1,447	17,364	17,364
Tax Rep	0.7	1	1	1,097–1,319	13,580	14,220
Sr Clk Typist	0.8	–	–	804–1,003	–	–
Taxpayer Service Asst	0.3	1	1	804–963	11,292	11,556
Tax Rep Trainee	0.3	–	–	861–940	–	–
Clk Typist II	1.4	1	1	675–919	8,615	9,002
Clk II	0.5	1	1	675–804	8,460	8,832
TOTALS	7.7	8	8	$99,369	$115,989	$119,344
Santa Rosa:						
Administrator I	1	1	1	1,589–2,009	22,992	22,992
Tax Auditor III	0.8	–	–	1,447–1,828	–	–
Tax Auditor II	1	1	1	1,203–1,515	15,120	15,828
Sr Tax Rep	0.8	1	1	1,203–1,447	14,550	15,238
Tax Rep	0.8	–	–	1,097–1,319	–	–
Mgt Services Asst III	0.3	1	1	861–1,029	12,150	12,348
Sr Clk Typist	1.8	1	1	804–1,003	11,556	11,556
Taxpayer Service Asst	0.3	1	1	804–963	10,408	10,872
TOTALS	6.8	6	6	$94,657	$86,776	$88,834
Stockton:						
Administrator I	1	1	1	1,589–2,009	22,992	22,992
Tax Auditor III	1	1	1	1,447–1,828	19,068	19,980
Tax Auditor II	3	3	3	1,203–1,515	50,143	50,866
Sr Tax Rep	1	1	1	1,203–1,447	17,364	17,364
Tax Rep	1.1	2	2	1,097–1,319	27,004	28,278
Sr Clk	1	1	1	804–963	11,556	11,556
Taxpayer Service Asst	0.3	1	1	804–963	10,218	10,677
Tax Rep Trainee	0.8	–	–	861–940	–	–
Clk Typist II	0.8	–	–	675–919	–	–
Clk Typist I	1	1	1	618–736	8,100	8,460
TOTALS	11	11	11	$152,288	$166,445	$170,173
Van Nuys:						
Administrator II	0.9	1	1	1,744–2,207	20,928	21,936
Administrator I	1	1	1	1,589–2,009	22,992	22,992
Tax Auditor III	2.8	3	3	1,447–1,828	60,702	61,608
Tax Compliance Supvr I	1	1	1	1,319–1,589	19,068	19,068
Tax Auditor II	3.6	3	3	1,203–1,515	50,497	51,238
Sr Tax Rep	2.2	3	3	1,203–1,447	47,742	49,174
Tax Rep	4.2	5	5	1,097–1,319	74,232	75,990

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Auditor I	0.4	1	1	963–1,101	13,212	13,212
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Taxpayer Service Asst	1	4	4	804–963	39,048	40,872
Tax Rep Trainee	0.9	–	–	861–940	–	–
Clk Typist II	6.6	4	4	675–919	36,495	37,266
Clk II	1	1	1	675–804	9,648	9,648
Clk Typist I	0.4	–	–	618–736	–	–
TOTALS	27.0	28	28	$364,615	$406,120	$414,560
Chicago:						
Administrator III	1	1	1	1,916–2,315	27,780	27,780
Administrator I	3	3	3	1,589–2,009	69,144	70,152
Tax Audit Specialist	2	2	2	1,589–2,009	48,216	48,216
Tax Auditor III	9.3	15	15	1,447–1,828	296,230	306,539
Tax Auditor II	13.6	10	10	1,203–1,515	162,287	168,210
Sr Steno	0.9	1	1	823–1,025	9,876	10,332
Sr Clk Typist	–	1	1	804–1,003	9,648	10,104
Steno	1.9	2	2	659–900	18,888	19,260
TOTALS	31.7	35	35	$555,777	$642,069	$660,593
New York:						
Administrator III	1	1	1	1,916–2,315	27,780	27,780
Administrator I	4	4	4	1,589–2,009	96,432	96,432
Tax Audit Specialist	2.2	3	3	1,589–2,009	71,208	72,324
Tax Auditor III	8.2	10	10	1,447–1,828	205,492	209,335
Tax Auditor II	16.1	20	20	1,203–1,515	316,786	329,952
Auditor I	2.9	–	–	963–1,101	–	–
Sr Clk Typist	0.9	–	–	804–1,003	–	–
Clk Typist II	2	2	2	675–919	19,638	20,208
Clk Typist I	0.8	2	2	618–736	16,833	17,478
TOTALS	38.1	42	42	$645,454	$754,169	$773,509
Temporary Help	126.3	56.9	56.9	(817,492)	587,773	593,651
TOTALS, COMPLIANCE DIVISION	979.3	980.9	980.9	$12,615,375	$14,207,289	$14,546,962
Legal Division:						
C.E.A. IV	1	1	1	2,380–3,034	37,704	37,704
Staff Counsel III	5	5	5	2,371–2,866	171,960	171,960
Asst Chief Counsel	3	3	3	2,371–2,866	103,176	103,176
Staff Counsel II	4.7	6	6	2,057–2,484	170,702	174,376
Staff Counsel I	9.7	8	8	1,873–2,261	200,657	208,732
Legal Counsel	3.7	5	5	1,350–1,705	92,721	97,170
Supvng Legal Steno I	1	1	1	981–1,176	14,112	14,112
Legal Secty	1	1	1	936–1,124	13,488	13,488
Sr Steno	0.4	1	1	823–1,025	10,840	11,325
Sr Legal Steno	8	8	8	857–1,025	95,988	97,170
Steno	1.3	2	2	659–900	19,176	19,572
Legal Steno	0.2	–	–	753–900	–	–
Clk II	1	1	1	675–804	9,648	9,648
Temporary Help	1.5	0.4	0.4	(15,905)	5,169	5,220
TOTALS, LEGAL DIVISION	41.5	42.4	42.4	$867,945	$945,341	$963,653
Political Reform Audit Division:						
Administration:						
C.E.A. II	1	1	1	2,009–2,668	30,410	31,892
Administrator II	0.9	1	1	1,744–2,207	25,164	25,260
Administrator I	1.8	1	1	1,589–2,009	21,684	22,728
Tax Auditor III	4	8	8	1,447–1,828	156,995	160,764
Tax Auditor II	1	1	1	1,203–1,515	16,138	16,902
Supvng Clk I	1	–	–	915–1,097	–	–
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1	1	1	804–1,003	10,104	10,560
Clk Typist II	3.3	4	4	675–919	34,961	36,518
Steno	1	1	1	659–900	9,036	9,444
Clk II	2.3	1	1	675–804	9,648	9,648
TOTALS	18.3	20.0	20.0	$254,988	$325,960	$335,536
Coastal Area:						
Administrator I	1.8	2	2	1,589–2,009	45,720	45,984
Tax Auditor III	1.8	2	2	1,447–1,828	39,774	40,680
Tax Auditor II	1.2	1	1	1,203–1,515	15,415	16,138
Auditor I	6.9	11	11	963–1,101	136,514	142,742
Clk Typist II	1.6	2	2	675–919	18,514	18,922
TOTALS	13.3	18	18	$180,053	$255,937	$264,466
Inland Area:						
Administrator III	1	1	1	1,916–2,315	27,780	27,780
Administrator I	4.6	3	3	1,589–2,009	67,160	68,272
Tax Auditor III	8.8	4	4	1,447–1,828	75,948	78,600
Tax Auditor II	15.9	12	12	1,203–1,515	187,123	195,132
Auditor I	5.8	5	5	963–1,101	62,292	64,574
Sr Steno	1	1	1	823–1,025	10,722	11,200
Sr Clk Typist	0.9	1	1	804–1,003	11,160	11,556
Clk Typist II	2.2	3	3	675–919	29,818	30,692
TOTALS	40.2	30	30	$620,156	$472,003	$487,806

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Southern Area:				SALARY RANGE		
Administrator III	1	1	1	1,916–2,315	27,780	27,780
Administrator I	2.4	3	3	1,589–2,009	68,976	68,976
Tax Auditor III	4.8	4	4	1,447–1,828	75,880	78.526
Tax Auditor II	4.5	2	2	1,203–1,515	32,838	33,564
Auditor I	9.4	16	16	963–1,101	199,770	207,696
Sr Clk Typist	1	1	1	804–1,003	10,560	11,028
Clk Typist II	2.3	2	2	675–919	17,292	18,072
Clk Typist I	–	1	1	618–736	7,584	7,926
TOTALS	25.4	30	30	$369,279	$440,680	$453,568
Temporary Help	0.9	–	–	(10,949)	–	–
TOTALS, POLITICAL REFORM AUDIT DIVISION	98.1	98	98	$1,435,425	$1,494,580	$1,541,376
Operations Division:						
Administration:						
C.E.A. IV	0.2	–	–	2,380–3,034	–	–
C.E.A. III	0.8	1	1	2,207–2,934	35,208	35,208
Administrator III	0.2	–	–	1,916–2,315	–	–
Administrator II	1.8	2	2	1,744–2,207	50,520	50,520
Prin Tax Compliance Supvr II	1	1	1	1,744–2,105	25,260	25,260
Prin Tax Compliance Supvr I	0.8	1	1	1,627–1,962	23,544	23,544
DP Mgr I	0.1	–	–	1,589–1,916	–	–
Tax Auditor III	1	1	1	1,447–1,828	20,691	20,928
Assoc Programmer Analyst	0.8	1	1	1,447–1,744	18,698	19,600
Staff Services Analyst	1	1	1	919–1,447	17,364	17,364
Secty I	1	1	1	936–1,124	12,924	13,488
Sr Steno	1.8	2	2	823–1,025	20,705	21,642
Sr Clk	0.6	1	1	804–963	11,556	11,556
Clk Typist I	1	1	1	618–736	7,926	8,280
TOTALS	12.1	13	13	$216,733	$244,396	$247,390
Taxpayer Services Bureau:						
Special Services:						
Administrator I	0.9	1	1	1,589–2,009	21,768	22,816
Tax Auditor III	1.2	2	2	1,447–1,828	37,176	38,940
Tax Auditor II	3.6	4	4	1,203–1,515	63,714	65,086
Sr Tax Rep	1	1	1	1,203–1,447	17,364	17,364
Auditor I	0.9	–	–	963–1,101	–	–
Sr Clk	1.6	2	2	804–963	19,752	20,664
Taxpayer Service Asst	0.2	1	1	804–963	10,446	10,911
Steno	1	1	1	659–900	10,332	10,332
Clk II	1.1	1	1	675–804	9,274	9,648
Clk I	–	2	2	592–705	14,520	15,168
TOTALS	11.5	15	15	$152,044	$204,346	$210,929
Account Services:						
Office Supvr II	0.6	1	1	1,381–1,665	16,572	17,364
Supvng Clk II	1.6	1	1	1,048–1,260	13,268	13,896
Supvng Clk I	2.5	4	4	915–1,097	47,224	49,426
Supvng Account Clk I	5.7	6	6	915–1,097	77,330	78,412
Sr Clk Typist	0.8	–	–	804–1,003	–	–
Sr Clk	17.8	11	11	804–963	116,308	120,194
Sr Account Clk	2.7	–	–	804–963	–	–
Acctg Techn	2.5	2	2	804–963	23,112	23,112
Taxpayer Service Asst	5.9	25	25	804–963	259,242	270,807
Clk Typist II	2.2	2	2	675–919	18,956	19,296
Calculating Mach Opr	2.8	3	3	736–880	31,680	31,680
Clk II	31.4	28	28	675–804	261,077	266,373
Account Clk II	4	4	4	675–804	38,592	38,592
Clk I	3.2	25	25	592–705	184,176	192,048
Asst Clk	2.3	2	2	510–605	13,285	13,877
TOTALS	86.0	114	114	$809,598	$1,100,822	$1,135,077
Document Services:						
Office Supvr II	1	1	1	1,381–1,665	18,994	19,904
Supvng Clk II	2	2	2	1,048–1,260	28,554	29,784
Supvng Clk I	2.5	3	3	915–1,097	38,022	39,096
Supvng Clk Typist I	1	1	1	915–1,097	12,624	13,048
Supvng Account Clk I	1	1	1	915–1,097	13,164	13,164
Sr Clk Typist	1.2	2	2	804–1,003	22,936	23,112
Sr Clk	7.4	8	8	804–963	85,691	88,553
Sr Account Clk	2.3	2	2	804–963	23,112	23,112
Acctg Techn	2	2	2	804–963	23,112	23,112
Clk Typist II	13.6	13	13	675–919	130,999	133,346
Typewriter Opr	2	2	2	736–880	21,120	21,120
Calculating Mach Opr	0.7	1	1	736–880	10,560	10,560
Clk II	36.5	33	33	675–804	306,139	313,389
Account Clk II	4.9	4	4	675–804	38,320	38,592
Clk I	2	19	19	592–705	139,240	145,367
Asst Clk	2.6	6	6	510–605	39,161	40,651
TOTALS	82.7	100	100	$758,903	$951,748	$975,910

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Document Processing Bureau:						
Receiving:				SALARY RANGE		
Office Supvr II	1	1	1	1,381–1,665	19,144	19,980
Supvng Clk I	1.8	2	2	915–1,097	25,662	26,196
Sr Clk	15.9	7	7	804–963	76,398	78,067
Clk Typist II	0.4	1	1	675–919	9,172	9,580
Clk II	14.5	22	22	675–804	203,112	209,094
Clk Typist I	0.2	–	–	618–736	–	–
Clk I	3.8	6	6	592–705	45,693	47,745
Asst Clk	1.4	2	2	510–605	12,838	13,398
TOTALS	39.0	41	41	$350,585	$392,019	$404,060
Examination:						
DP Techn Supvr I	1	1	1	1,203–1,447	17,364	17,364
Supvng Clk I	2	2	2	915–1,097	26,328	26,328
Sr Clk	8.7	8	8	804–963	90,190	90,960
Key Data Supvr I	0.9	–	–	804–963	–	–
Clk Typist II	0.2	1	1	675–919	8,522	8,900
Steno	0.8	–	–	659–900	–	–
Clk II	15.8	18	18	675–804	160,969	166,699
Clk I	6.9	7	7	592–705	55,010	56,726
Asst Clk	0.1	–	–	510–605	–	–
TOTALS	36.4	37	37	$330,935	$358,383	$366,977
Error Correction:						
Office Supvr I	0.9	1	1	1,203–1,447	15,006	15,710
Supvng Clk I	1.7	2	2	915–1,097	24,335	25,065
Sr Clk	12.3	8	8	804–963	84,882	87,684
Steno	1	1	1	659–900	10,332	10,332
Clk II	15.2	18	18	675–804	163,947	169,516
Clk I	3.1	5	5	592–705	39,914	41,166
Asst Clk	1.4	2	2	510–605	12,771	13,325
TOTALS	35.6	37	37	$316,225	$351,187	$362,798
Central Files:						
Office Supvr II	0.9	1	1	1,381–1,665	17,784	18,624
Supvng Clk II	2	2	2	1,048–1,260	30,240	30,240
Supvng Clk I	3	3	3	915–1,097	37,371	38,475
Supvng File Clk I	2	3	3	915–1,097	35,880	36,940
Sr Clk Typist	1	1	1	804–1,003	10,484	10,950
Sr Clk	6.5	6	6	804–963	62,314	64,659
Sr File Clk	6	6	6	804–963	67,032	67,884
Clk Typist II	0.3	–	–	675–919	–	–
Clk II	44.9	47	47	675–804	429,683	439,861
Clk Typist I	1.8	3	3	618–736	25,080	25,810
Clk I	37.3	45	45	592–705	348,250	361,824
Asst Clk	7.1	9	9	510–605	60,653	62,357
TOTALS	112.8	126	126	$950,352	$1,124,771	$1,157,624
Temporary Help	307.3	228.7	228.7	(2,132,753)	1,897,480	1,916,455
TOTALS, OPERATIONS DIVISION	723.4	711.7	711.7	$6,018,128	$6,625,152	$6,777,220
TOTALS, AUTHORIZED POSITIONS	2,508.3	2,550.8	2,550.8	$28,218,092	$31,710,460	$32,459,915

DEPARTMENT OF GENERAL SERVICES

Administration:						
Executive Office:				SALARY RANGE		
Director	1	1	1	$37,920	$37,920	$37,920
Dep Director	3	3	3	2,948	106,128	106,128
Asst Director	0.8	1	1	2,426–2,934	29,112	30,528
Planning Off	0.3	–	–	2,681–2,811	–	–
Asst To Director	0.8	1	1	2,218–2,325	26,616	27,900
Secty II	1	1	1	1,025–1,232	14,784	14,784
Secty I	2	2	2	936–1,124	26,976	26,976
Program Development And Legislation:						
Legis Coordinator	1	1	1	2,218–2,325	27,900	27,900
Staff Services Mgr II	0.1	1	1	1,744–2,105	20,928	21,936
Staff Services Analyst	1	1	1	919–1,447	14,607	15,297
Jr Staff Analyst	0.7	1	1	919–1,203	12,441	13,017
Clk Typist II	0.2	1	1	675–919	9,648	9,648
Performance Appraisal And Review:						
Sr Mgt Auditor	1	1	1	1,744–2,105	25,260	25,260
Staff Services Mgr I	1	2	2	1,589–1,916	43,446	44,424
Assoc Mgt Auditor	3	5	5	1,447–1,744	98,736	101,457
Staff Services Analyst	0.9	1	1	919–1,447	14,721	15,415
Central Files:						
Sr File Clk	1	1	1	804–963	10,484	10,950
Clk Typist I	0.6	1	1	618–736	7,781	8,130
Asst Clk	0.4	–	–	510–605	–	–

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Office Of Minority Business Enterprise:				SALARY RANGE		
Staff Services Mgr I	0.6	–	–	1,589–1,916	–	–
Assoc Governmental Program Analyst	0.1	–	–	1,447–1,744	–	–
Staff Services Analyst	2.2	–	–	919–1,447	–	–
Sr Steno	0.7	–	–	823–1,025	–	–
Clk Typist II	0.4	–	–	675–919	–	–
Student Asst	0.3	–	–	592–842	–	–
Temporary Help--Overtime	0.4	0.9	0.9	(16,540)	13,230	13,230
TOTALS, EXECUTIVE OFFICE	24.5	25.9	25.9	$487,010	$540,718	$550,900
Administrative Services Division:						
Administration:						
C.E.A. II	1	1	1	2,009–2,668	30,056	31,520
Staff Services Analyst	0.9	1	1	919–1,447	12,531	13,115
Sr Clk Typist	0.1	–	–	804–1,003	–	–
Clk Typist II	4.7	5	5	675–919	44,842	46,847
Clk Typist I	0.1	–	–	618–736	–	–
Personnel Office:						
Personnel Mgr III	1	1	1	1,916–2,315	27,780	27,780
Personnel Mgr I	1	2	2	1,589–1,916	43,130	44,088
Assoc Personnel Analyst	1.7	4	4	1,447–1,744	73,224	75,690
Assoc Governmental Program Analyst	0.3	–	–	1,447–1,744	–	–
Staff Services Analyst	4	1	1	919–1,447	12,084	12,636
Personnel Asst IV	1	1	1	1,149–1,381	14,607	15,297
Personnel Asst II	3.3	4	4	915–1,097	46,849	48,973
Personnel Asst I	9.1	9	9	804–963	98,372	101,028
Clk Typist II	0.5	–	–	675–919	–	–
Personnel Asst Trainee	3.9	4	4	705–842	39,892	40,340
Clk II	0.6	1	1	675–804	8,801	9,206
Asst Clk	0.3	1	1	510–605	6,309	6,579
Budget And Planning Office:						
Staff Services Mgr III	1	1	1	1,916–2,315	26,178	27,456
Staff Services Mgr I	2	2	2	1,589–1,916	43,130	44,088
Assoc Budget Analyst	3.2	4	4	1,447–1,744	73,526	77,054
Assoc Governmental Program Analyst	2	2	2	1,447–1,744	37,068	38,841
Staff Services Analyst	2.7	3	3	919–1,447	36,935	38,689
Accountant I	0.8	1	1	915–1,097	12,452	13,020
Sr Account Clk	0.2	–	–	804–963	–	–
Program Analysis Unit:						
Staff Services Mgr II	0.9	1	1	1,744–2,105	25,260	25,260
Assoc Governmental Program Analyst	1.6	1	1	1,447–1,744	18,624	19,524
Staff Services Analyst	2.7	4	4	919–1,447	59,226	62,014
Training Office:						
Trng Off III	1	1	1	1,744–2,105	25,068	25,260
Trng Off I	1.3	2	2	1,447–1,744	40,908	41,856
Staff Services Analyst	0.8	1	1	919–1,447	17,298	17,364
Youth Counselor	0.2	–	–	1,149–1,381	–	–
Clk Typist II	1	1	1	675–919	8,622	8,900
Internal Audits:						
Staff Services Mgr I	1	–	–	1,589–1,916	–	–
Assoc Mgt Auditor	1.6	–	–	1,447–1,744	–	–
Cash Flow Management:						
Staff Services Mgr I	1	1	1	1,589–1,916	22,992	22,992
Assoc Mgt Analyst	0.7	1	1	1,447–1,744	17,364	18,180
Staff Services Analyst	1.2	1	1	919–1,447	12,723	13,320
Equal Opportunity Employment Office:						
Assoc Governmental Program Analyst	0.7	1	1	1,447–1,744	17,976	18,846
Staff Services Analyst	0.3	–	–	919–1,447	–	–
Temporary Help--Overtime	2.6	0.6	0.6	(29,989)	14,554	14,554
TOTALS, ADMINISTRATIVE SERVICES DIVISION	64.0	63.6	63.6	$897,236	$968,381	$1,000,317
TOTALS, ADMINISTRATION	88.5	89.5	89.5	$1,384,246	$1,509,099	$1,551,217
Property Management Services:						
Space Management Division:						
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Facilities Mgr II	2	2	2	1,916–2,315	55,560	55,560
Facilities Mgr I	4.8	5	5	1,744–2,105	126,108	126,300
Staff Space Planner	3.2	3	3	1,589–1,916	68,976	68,976
Assoc Space Planner	15	19	19	1,447–1,744	374,562	381,236
Assoc Leasing Off	15.1	14	14	1,447–1,744	274,360	281,558
Assoc Governmental Program Analyst	0.7	1	1	1,447–1,744	17,976	18,846
Asst Space Planner	3.5	3	3	1,203–1,447	49,826	51,366
Asst Leasing Off	0.5	1	1	1,203–1,447	14,436	15,120
Staff Services Analyst	1.3	1	1	919–1,447	14,721	15,415
Jr Space Planner	0.2	1	1	919–1,203	11,688	12,222
Jr Staff Analyst	1.8	1	1	919–1,203	12,625	13,216
Supvng Clk Typist I	1	1	1	915–1,097	13,164	13,164
Sr Steno	0.9	2	2	823–1,025	21,093	22,040
Sr Clk Typist	2	2	2	804–1,003	22,408	23,112
Sr Account Clk	0.8	1	1	804–963	10,104	10,560
Clk Typist II	6	7	7	675–919	64,510	66,714
Steno	2.7	2	2	659–900	18,192	18,792
Temporary Help--Overtime	6.9	0.7	0.7	(87,790)	7,984	7,984
TOTALS, SPACE MANAGEMENT DIVISION	69.4	67.7	67.7	$1,153,772	$1,210,309	$1,234,197

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Long Range Facilities Planning:				SALARY RANGE		
C.E.A. II	1	1	1	2,009–2,668	30,900	32,016
Sr Planner	1	1	1	1,744–2,105	23,829	24,972
Staff Space Planner	1	1	1	1,589–1,916	22,992	22,992
Assoc Planner	5	4	4	1,447–1,744	83,633	83,712
Staff Services Analyst	0.8	1	1	919–1,447	14,949	15,651
Jr Staff Analyst	0.3	–	–	919–1,203	–	–
Steno	1	1	1	659–900	10,332	10,332
Temporary Help–Overtime	0.9	0.7	0.7	(8,318)	6,803	6,803
TOTALS, LONG RANGE FACILITIES PLANNING	11	9.7	9.7	$202,396	$193,438	$196,478
TOTALS, PROPERTY MANAGEMENT SERVICES	80.4	77.4	77.4	$1,356,168	$1,403,747	$1,430,675
Office Of The State Architect:						
Administration:						
Executive:						
Architect	0.7	1	1	34,752	34,752	34,752
Dep Architect	1.2	1	1	2,681–2,811	33,732	33,732
Prin Engr	1	1	1	2,207–2,668	32,016	32,016
Prin Architect	1	2	2	2,207–2,668	64,032	64,032
Staff Services Mgr II	1	1	1	1,744–2,105	24,300	25,260
Staff Services Analyst	1.9	2	2	919–1,447	27,915	29,217
Secty I	1	1	1	936–1,124	12,924	13,488
Sr Steno	0.8	–	–	823–1,025	–	–
Steno	3.2	4	4	659–900	38,276	39,548
Management Information System:						
Sr Governmental Program Analyst	1.1	1	1	1,744–2,105	20,928	21,936
Assoc Constrn Analyst	1	1	1	1,515–1,828	20,217	21,180
Assoc Project Analyst	0.3	–	–	1,515–1,828	–	–
Assoc Governmental Program Analyst	2.8	4	4	1,447–1,744	83,712	83,712
Staff Services Analyst	2	2	2	919–1,447	32,602	33,316
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	1	1	1	675–919	9,648	9,648
Mgt Services Asst I	0.1	1	1	659–787	8,866	9,257
Clk Typist I	0.9	–	–	618–736	–	–
Contract Management:						
Business Service Off III	1	1	1	1,447–1,744	20,928	20,928
Business Service Off I	1	1	1	1,203–1,447	15,769	16,510
Sr Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	3.6	4	4	675–919	36,901	37,708
Asst Clk	0.2	–	–	510–605	–	–
Office Services:						
Business Service Off I	1	1	1	1,203–1,447	15,356	16,076
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Sr Clk	1	1	1	804–963	11,556	11,556
Stock Clk	2	2	2	770–919	22,056	22,056
Clk II	2.6	3	3	675–804	26,847	27,618
Clk I	1.4	1	1	592–705	7,640	7,984
Architecture and Engineering Services:						
Professional Services:						
Prin Architect	1	–	–	2,207–2,668	–	–
Sr Mech Engr	1	1	1	1,744–2,105	25,260	25,260
Sr Elec Engr	0.1	–	–	1,744–2,105	–	–
Sr Architect	1	1	1	1,744–2,105	25,260	25,260
Sr Architectural Project Analyst	–	2	2	1,744–2,105	48,252	49,368
Architectural Assoc	1	1	1	1,447–1,744	20,928	20,928
Staff Services Analyst	0.3	1	1	919–1,447	15,356	16,076
State Capitol Restoration:						
Architectural Specialist	0.3	–	–	2,544–2,907	–	–
Special Consultant	0.2	–	–	0–2,890	–	–
Constrn Supvr III	0.4	–	–	1,916–2,315	–	–
Steno	0.5	–	–	659–900	–	–
Architectural Design:						
Supvng Architect	1	2	2	2,009–2,426	53,220	54,372
Sr Architect	0.2	1	1	1,744–2,105	25,260	25,260
Assoc Architect	2.8	2	2	1,515–1,828	43,872	43,872
Interior Designer	1	1	1	1,149–1,381	14,550	15,238
Jr Architectural Designer	2	3	3	1,128–1,294	43,270	44,996
Sr Graphic Artist	0.9	1	1	1,048–1,260	13,736	14,382
Graphic Artist	0.1	–	–	915–1,097	–	–
Landscape Architecture:						
Supvng Landscape Architect	0.5	–	–	2,009–2,426	–	–
Sr Landscape Architect	1	1	1	1,744–2,105	25,260	25,260
Assoc Landscape Architect	3	3	3	1,515–1,828	65,808	65,808
Asst Landscape Architect	1	1	1	1,260–1,515	18,180	18,180
Drafting:						
Architectural Supvr	1	1	1	1,916–2,315	27,780	27,780
Architectural Sr	2	2	2	1,665–2,009	48,216	48,216
Architectural Assoc	3.5	3	3	1,447–1,744	59,220	60,036
Asst Architectural Designer	–	1	1	1,260–1,515	15,120	15,828
Architectural Asst	0.5	–	–	1,260–1,515	–	–
Clk Typist II	0.9	1	1	675–919	8,491	8,866

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Structural Engineering:				SALARY RANGE		
Supvng Structural Engr	1	1	1	2,105–2,544	30,528	30,528
Sr Structural Engr	2	2	2	1,828–2,207	52,968	52,968
Structural Engrng Assoc	4	4	4	1,515–1,828	87,744	87,744
Asst Engr Structural	1	1	1	1,260–1,515	18,180	18,180
Specifications:						
Specification Writer III	1	1	1	1,665–2,009	24,108	24,108
Specification Writer II	3.1	4	4	1,447–1,744	73,020	75,468
Sr Clk Typist	1	1	1	804–1,003	10,989	11,512
Clk Typist II	2.9	3	3	675–919	29,312	29,856
Mechanical Engineering:						
Supvng Mech Engr	1	1	1	2,009–2,426	29,112	29,112
Sr Mech Engr	3.9	4	4	1,744–2,105	96,708	97,716
Assoc Mech Engr	2.6	3	3	1,515–1,828	62,052	62,940
Asst Mech Engr	3	3	3	1,260–1,515	54,540	54,540
Student Asst	0.1	–	–	675–963	–	–
Clk Typist II	1	1	1	675–919	9,648	9,648
Electrical Engineering:						
Supvng Elec Engr	1	1	1	2,009–2,426	29,112	29,112
Sr Elec Engr	3	3	3	1,744–2,105	75,492	75,780
Assoc Elec Engr	4	4	4	1,515–1,828	86,183	87,156
Asst Elec Engr	2.6	3	3	1,260–1,515	52,250	52,998
Elec Engrng Techn I	1	1	1	1,048–1,260	15,120	15,120
Civil And Sanitary Engineering:						
Supvng Engr	1	1	1	2,009–2,426	29,112	29,112
Sr Civil Engr	1	1	1	1,744–2,105	25,260	25,260
Sr Sanitary Engr	1	1	1	1,744–2,105	25,260	25,260
Assoc Civil Engr	1	1	1	1,515–1,828	21,936	21,936
Civil Engrng Assoc	1	1	1	1,447–1,744	20,928	20,928
Sanitary Engrng Assoc	1	1	1	1,447–1,744	20,454	20,928
Asst Civil Engr	1	1	1	1,260–1,515	18,180	18,180
Civil Engrng Techn II	1	1	1	1,203–1,447	17,364	17,364
Civil Engrng Techn I	1	1	1	1,048–1,260	15,120	15,120
Delineator	1	1	1	958–1,149	13,788	13,788
Cost Engineering:						
Supvng Estimator	1	1	1	1,916–2,315	27,780	27,780
Sr Estimator	1	1	1	1,665–2,009	24,108	24,108
Assoc Estimator - Building Constrn	2	2	2	1,447–1,744	41,856	41,856
Elec Estimator II	1	1	1	1,447–1,744	20,928	20,928
Mech Estimator II	0.9	1	1	1,447–1,744	19,904	20,849
Elec Estimator I	1	1	1	1,260–1,515	17,232	18,044
Mech Estimator I	0.1	–	–	1,260–1,515	–	–
Steno	1	1	1	659–900	10,332	10,332
Project Architect:						
Supvng Architect	1	1	1	2,009–2,426	29,112	29,112
Sr Architect	3.1	3	3	1,744–2,105	71,448	72,456
Assoc Architect	4.1	4	4	1,515–1,828	83,988	84,876
Clk Typist II	1	1	1	675–919	9,512	9,648
Steno	0.8	1	1	659–900	10,332	10,332
Disaster Unit:						
Sr Estimator	1	1	1	1,665–2,009	24,108	24,108
Assoc Mech Engr	1.9	1	1	1,515–1,828	21,936	21,936
Rehabilitation:						
Architectural Assoc	2.1	2	2	1,447–1,744	38,292	39,108
Cost Engineering-Change Orders:						
Sr Estimator	1.2	1	1	1,665–2,009	19,980	20,928
Asst Estimator	1	1	1	1,260–1,515	15,533	16,262
Jr Estimator	1	–	–	1,077–1,181	–	–
Mgt Services Asst III	–	1	1	861–1,029	10,332	10,800
Physically Handicapped:						
Assoc Architect	2	2	2	1,515–1,828	41,004	41,916
Construction Services:						
Headquarters:						
Chief Constrn Supvr	1	1	1	2,325–2,681	32,172	32,172
Constrn Supvr III	1	1	1	1,916–2,315	26,808	27,780
Sr Steno	0.4	1	1	823–1,025	11,820	11,820
Area I Oakland:						
Constrn Supvr III	1.1	1	1	1,916–2,315	25,872	27,132
Constrn Supvr II	2.6	4	4	1,665–2,009	94,436	95,502
Constrn Supvr I	6.6	7	7	1,447–1,744	142,932	143,748
Elec Inspector II	1	1	1	1,447–1,744	20,928	20,928
Mech Inspector II	1	1	1	1,447–1,744	20,928	20,928
Constrn Inspector	–	1	1	1,203–1,447	14,436	15,120
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	1	1	1	675–919	9,648	9,648
Area II Sacramento:						
Constrn Supvr III	1	1	1	1,916–2,315	27,780	27,780
Constrn Supvr II	1	1	1	1,665–2,009	24,108	24,108
Constrn Supvr I	7.9	8	8	1,447–1,744	162,526	164,439
Elec Inspector II	1	1	1	1,447–1,744	20,928	20,928
Mech Inspector II	1	1	1	1,447–1,744	20,928	20,928
Constrn Inspector	1	1	1	1,203–1,447	17,364	17,364
Sr Steno	0.9	–	–	823–1,025	–	–
Clk Typist II	0.9	2	2	675–919	16,864	17,614

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Area III Los Angeles:				SALARY RANGE		
Constrn Supvr III	2	2	2	1,916–2,315	55,560	55,560
Constrn Supvr II	6.2	5	5	1,665–2,009	116,900	119,052
Constrn Office Mgr II	1	1	1	1,589–1,916	22,992	22,992
Constrn Supvr I	17.4	19.5	19.5	1,447–1,744	393,515	400,835
Elec Inspector II	2	2	2	1,447–1,744	40,908	41,856
Mech Inspector II	1.7	2	2	1,447–1,744	41,856	41,856
Constrn Inspector	2.6	3	3	1,203–1,447	49,120	50,610
Sr Steno	2	2	2	823–1,025	23,640	23,640
Temporary Help-Overtime	7.1	1.7	1.7	(114,649)	26,491	26,491
Structural Safety Section:						
San Francisco:						
Prin Structural Engr	1	1	1	2,207–2,668	32,016	32,016
Supvng Structural Engr	2	4	4	2,105–2,544	111,576	114,024
Sr Structural Engr	10.9	13	13	1,828–2,207	330,856	335,967
Sr Civil Engr	0.1	1	1	1,744–2,105	25,260	25,260
Sr Clk Typist	1	2	2	804–1,003	21,204	21,660
Clk Typist II	4.7	5	5	675–919	43,591	45,547
Clk II	1	1	1	675–804	9,648	9,648
Clk Typist I	0.6	1	1	618–736	7,810	8,160
Clk I	0.3	–	–	592–705	–	–
Sacramento:						
Chief Structural Engr	1	1	1	2,325–2,733	32,796	32,796
Prin Structural Engr	0.5	1	1	2,207–2,668	32,016	32,016
Supvng Structural Engr	3.5	5	5	2,105–2,544	142,104	144,552
Sr Structural Engr	7.9	9	9	1,828–2,207	227,760	231,291
Assoc Bridge Engr	0.4	–	–	1,515–1,828	–	–
Structural Engrng Assoc	0.4	1	1	1,515–1,828	21,180	21,936
Jr Engrng Techn	1	1	1	705–1,048	12,576	12,576
Sr Clk Typist	0.8	1	1	804–1,003	10,028	10,484
Clk Typist II	6.2	7	7	675–919	66,460	66,992
Steno	1	1	1	659–900	9,480	9,914
Drafting Aid I	1	1	1	705–842	10,104	10,104
Clk II	1	1	1	675–804	9,648	9,648
Los Angeles:						
Prin Structural Engr	1	1	1	2,207–2,668	32,016	32,016
Supvng Structural Engr	5.1	7	7	2,105–2,544	203,160	205,608
Sr Structural Engr	20.9	28	28	1,828–2,207	684,183	704,391
Sr Civil Engr	0.1	1	1	1,744–2,105	25,260	25,260
Sr Structural Designer	1.1	1	1	1,744–2,105	20,928	21,936
Adm Asst I	1	1	1	1,203–1,515	15,580	16,328
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	7.6	9	9	675–919	81,005	84,022
Steno	1	1	1	659–900	10,332	10,332
Clk II	1	1	1	675–804	9,648	9,648
Temporary Help-Overtime	6.5	15.9	15.9	(170,230)	317,111	317,111
TOTALS, OFFICE OF THE STATE ARCHITECT	308.4	344.1	344.1	$5,945,286	$6,855,301	$6,954,639
Real Estate Services Division:						
Administration:						
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Supvng Land Agent	3	3	3	1,916–2,315	83,340	83,340
Assoc Land Agent	0.3	–	–	1,447–1,744	–	–
Assoc Governmental Program Analyst	1	1	1	1,447–1,744	18,624	19,524
Sr Steno	1.2	2	2	823–1,025	23,640	23,640
Acctg Techn	0.6	1	1	804–963	10,911	11,424
Clk Typist II	0.6	1	1	675–919	8,739	9,138
Steno	0.6	1	1	659–900	10,332	10,332
Acquisition:						
Sr Land Agent	6.9	8	8	1,744–2,105	194,044	197,322
Assoc Land Agent	25.6	25.2	25.2	1,447–1,744	509,766	519,147
Asst Land Agent	1.9	1	1	1,203–1,447	16,386	17,166
Delineator	0.9	1	1	958–1,149	13,788	13,788
Sr Steno	1.1	1	1	823–1,025	11,820	11,820
Clk Typist II	1.5	2	2	675–919	18,078	18,449
Steno	3.8	3	3	659–900	30,388	30,806
Sales:						
Sr Land Agent	1	1	1	1,744–2,105	25,260	25,260
Assoc Land Agent	4.5	3	3	1,447–1,744	62,784	62,784
Steno	1.4	1	1	659–900	10,332	10,332
Interim Management:						
Sr Land Agent	1	1	1	1,744–2,105	25,260	25,260
Assoc Land Agent	5.3	8	8	1,447–1,744	158,032	161,572
Asst Land Agent	1.3	1	1	1,203–1,447	15,769	16,510
Sr Steno	0.4	–	–	823–1,025	–	–
Acctg Techn	0.4	–	–	804–963	–	–
Clk Typist II	1	1	1	675–919	10,104	10,104
Mgt Services Asst II	0.5	–	–	753–900	–	–
Steno	1	1	1	659–900	9,308	9,732
Land Index:						
Staff Services Analyst	1	1	1	919–1,447	15,238	15,952
Temporary Help—Overtime	0.2	1	1	(4,502)	10,118	10,118
TOTALS, REAL ESTATE SERVICES DIVISION	69	70.2	70.2	$1,229,577	$1,324,077	$1,345,536

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Buildings And Grounds Division:						
Administration Statewide:				SALARY RANGE		
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
Supvng Landscape Architect	0.5	1	1	2,009–2,426	27,132	28,446
Asst Chief	1	1	1	1,916–2,315	27,780	27,780
Sr Landscape Architect	0.5	–	–	1,744–2,105	–	–
Building Mgr IV	1	1	1	1,744–2,105	25,260	25,260
Staff Services Mgr I	1	1	1	1,589–1,916	22,992	22,992
Staff Services Analyst	2	2	2	919–1,447	30,305	31,727
Sr Steno	1.9	2	2	823–1,025	23,640	23,640
Clk Typist II	0.1	–	–	675–919	–	–
Clk Typist I	0.2	–	–	618–736	–	–
Temporary Help—Overtime	0.2	0.3	0.3	(1,150)	1,605	1,605
Terminal Leave	1.5	3	3	(18,484)	48,745	48,745
Sacramento Buildings:						
Administration:						
Building Mgr I	1	1	1	1,381–1,665	19,074	19,752
Area I:						
Building Mgr III	1	1	1	1,589–1,916	22,992	22,992
Building Mgr I	1	1	1	1,381–1,665	19,980	19,980
Supvr - Building Trades	1	1	1	1,350–1,552	18,624	18,624
Electrician Supvr	2	2	2	1,350–1,482	35,568	35,568
Carpenter Supvr	1	1	1	1,288–1,414	16,968	16,968
Painter Supvr	1	1	1	1,288–1,414	16,968	16,968
Electrician I	9.8	10	10	1,232–1,350	160,584	161,256
Plumber I	1	1	1	1,232–1,350	16,200	16,200
Carpenter I	2	2	2	1,176–1,288	30,912	30,912
Painter I	4	4	4	1,176–1,288	61,152	61,824
Locksmith	2	2	2	1,176–1,288	30,352	30,912
Janitor Supvr III	1	1	1	915–1,097	13,434	13,434
Building Maint Worker	5.4	6	6	1,003–1,097	78,355	78,809
Janitor Supvr II	7.9	7	7	837–1,003	84,878	85,766
Supvng Housekeeper II	1	1	1	837–1,003	11,596	12,036
Laborer	1	1	1	876–958	11,496	11,496
Clk Typist II	1.9	2	2	675–919	18,294	18,684
Steno	1	1	1	659–900	8,238	8,620
Janitor Supvr I	1	1	1	736–880	10,830	10,830
Elevator Opr	1.8	2	2	675–804	16,560	17,292
Area II:						
Building Mgr III	1	1	1	1,589–1,916	22,992	22,992
Building Mgr I	1	1	1	1,381–1,665	19,980	19,980
Supvr - Building Trades	1	1	1	1,350–1,552	18,624	18,624
Electrician Supvr	1	1	1	1,350–1,482	17,784	17,784
Carpenter Supvr	1	1	1	1,288–1,414	16,968	16,968
Painter Supvr	1	1	1	1,288–1,414	16,968	16,968
Electrician I	4.8	5	5	1,232–1,350	80,442	81,000
Plumber I	1.8	2	2	1,232–1,350	31,096	31,780
Carpenter I	2	2	2	1,176–1,288	30,912	30,912
Painter I	5	5	5	1,176–1,288	77,280	77,280
Window Cleaner Supvr	1	1	1	958–1,149	13,788	13,788
Janitor Supvr III	1	1	1	915–1,097	13,434	13,434
Building Maint Worker	5.4	6	6	1,003–1,097	78,809	78,984
Window Cleaner	6.7	7	7	876–1,048	88,032	88,032
Janitor Supvr II	9.8	10	10	837–1,003	118,293	119,988
Laborer	0.1	1	1	876–958	10,863	11,367
Clk Typist II	1.1	2	2	675–919	18,232	18,616
Steno	0.9	–	–	659–900	–	–
Janitor Supvr I	1	1	1	736–880	10,830	10,830
Elevator Opr	2	2	2	675–804	16,920	17,664
Clk Typist I	1	1	1	618–736	8,522	8,832
Area III:						
Building Mgr III	1	1	1	1,589–1,916	22,992	22,992
Building Mgr I	1	1	1	1,381–1,665	19,980	19,980
Chief Engr II	1	1	1	1,350–1,627	19,524	19,524
Supvr - Building Trades	1	1	1	1,350–1,552	18,624	18,624
Electrician Supvr	1	1	1	1,350–1,482	17,784	17,784
Carpenter Supvr	1	1	1	1,288–1,414	16,968	16,968
Stationary Engr Supvr	2	3	3	1,288–1,414	50,136	50,904
Electrician I	5	5	5	1,232–1,350	81,000	81,000
Plumber I	2	2	2	1,232–1,350	32,400	32,400
Stationary Engr II	0.8	–	–	1,232–1,350	–	–
Carpenter I	3	3	3	1,176–1,288	46,368	46,368
Painter I	3	3	3	1,176–1,288	46,368	46,368
Stationary Engr I	13.6	14	14	1,176–1,288	212,576	216,160
Janitor Supvr III	1	1	1	915–1,097	13,434	13,434
Building Maint Worker	3.3	4	4	1,003–1,097	50,580	51,676
Window Cleaner	2	2	2	876–1,048	23,478	23,986
Sr Clk Typist	0.9	1	1	804–1,003	10,066	10,522
Janitor Supvr II	5	6	6	837–1,003	68,698	70,132
Laborer	0.8	1	1	876–958	10,746	11,238
Clk Typist II	0.1	–	–	675–919	–	–
Steno	2	2	2	659–900	20,664	20,664
Janitor Supvr I	3	3	3	736–880	32,376	32,490

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Area IV:				SALARY RANGE		
Building Mgr III	1	1	1	1,589–1,916	22,992	22,992
Building Mgr I	1	1	1	1,381–1,665	19,980	19,980
Chief Engr II	2	2	2	1,350–1,627	38,744	39,048
Supvr - Building Trades	1	1	1	1,350–1,552	18,624	18,624
Electrician Supvr	0.7	1	1	1,350–1,482	17,784	17,784
Painter Supvr	1	1	1	1,288–1,414	16,200	16,968
Stationary Engr Supvr	4	4	4	1,288–1,414	67,296	67,872
Electrician I	5.9	6	6	1,232–1,350	95,474	96,456
Plumber I	1.9	2	2	1,232–1,350	30,984	31,656
Carpenter I	1	1	1	1,176–1,288	15,456	15,456
Painter I	5	5	5	1,176–1,288	75,936	76,608
Stationary Engr I	23.2	26	26	1,176–1,288	395,528	399,280
Janitor Supvr III	1	1	1	915–1,097	13,434	13,434
Building Maint Worker	5.9	6	6	1,003–1,097	78,690	78,984
Sr Steno	–	1	1	823–1,025	9,990	10,449
Janitor Supvr II	7	7	7	837–1,003	84,225	85,178
Clk Typist II	0.5	–	–	675–919	–	–
Steno	1	–	–	659–900	–	–
Janitor Supvr I	4	4	4	736–880	43,320	43,320
Clk Typist I	1.5	2	2	618–736	15,944	16,655
Area V:						
Building Mgr I	0.5	1	1	1,381–1,665	19,752	19,980
Grounds Maintenance:						
Asst Landscape Architect	0.8	1	1	1,260–1,515	17,100	17,908
Supvng Groundskeeper II	1	1	1	1,149–1,381	16,572	16,572
Plumber I	1	1	1	1,232–1,350	16,200	16,200
Supvng Groundskeeper I	0.5	3	3	1,048–1,260	41,688	43,650
Machinist	1	1	1	1,149–1,260	15,120	15,120
Tree Maint Leadworker	1	1	1	1,003–1,203	14,436	14,436
Lead Groundskeeper	3.8	3	3	915–1,097	38,512	39,492
Tree Maint Worker	2	2	2	958–1,097	26,328	26,328
Truck Driver	3.8	4	4	1,003–1,097	52,656	52,656
Groundskeeper	34.6	34	34	876–1,003	406,329	408,549
Clk Typist II	0.7	1	1	675–919	9,240	9,240
Janitor	391.5	407.3	407.3	(3,435,384)	3,924,676	4,005,468
Temporary Help	7.6	5.1	5.1	(64,278)	79,882	79,882
Legislative Help	14	15.7	15.7	(116,402)	160,480	160,480
Overtime	1.9	4.3	4.3	(35,237)	43,288	43,288
San Francisco Buildings:						
Administration:						
Building Mgr IV	1	1	1	1,744–2,105	25,260	25,260
Building Mgr III	1	1	1	1,589–1,916	21,516	22,552
Building Mgr I	1	1	1	1,381–1,665	19,980	19,980
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Sr Clk Typist	0.8	1	1	804–1,003	9,648	10,104
Acctg Techn	1	1	1	804–963	10,484	10,950
Clk Typist II	1	1	1	675–919	9,648	9,648
Steno	1	1	1	659–900	9,990	10,332
Crafts:						
Supvr - Building Trades	0.9	1	1	1,350–1,552	18,624	18,624
Electrician I	3	3	3	1,232–1,350	48,507	48,600
Carpenter I	3	3	3	1,176–1,288	46,368	46,368
Painter I	3.9	4	4	1,176–1,288	60,536	61,208
Window Cleaner	3.8	4	4	876–1,048	47,136	48,156
Custodial:						
Janitor Supvr III	1	1	1	915–1,097	13,434	13,434
Janitor Supvr II	6	6	6	837–1,003	73,836	73,836
Janitor Supvr I	5.6	5	5	736–880	53,600	53,714
Maintenance:						
Chief Engr II	1	1	1	1,350–1,627	19,524	19,524
Chief Engr I	1	1	1	1,350–1,552	18,402	18,624
Stationary Engr II	1	1	1	1,232–1,350	16,200	16,200
Stationary Engr I	8.4	9	9	1,176–1,288	133,728	136,416
Building Maint Worker	4	4	4	1,003–1,097	51,528	52,068
Groundskeeper	2.5	2.5	2.5	876–1,003	30,090	30,090
Laborer	1.6	2	2	876–958	22,519	22,992
Janitor	100.4	102	102	(961,311)	1,024,728	1,039,747
Temporary Help—Overtime	10.6	11.8	11.8	(104,752)	126,760	126,760
Los Angeles Buildings:						
Administration:						
Building Mgr IV	1	1	1	1,744–2,105	23,829	24,972
Building Mgr III	1	1	1	1,589–1,916	22,992	22,992
Building Mgr I	2	2	2	1,381–1,665	39,960	39,960
Sr Clk	1	1	1	804–963	11,556	11,556
Sr Account Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	1	1	1	675–919	8,739	9,138
Steno	1	1	1	659–900	10,294	10,332
Clk II	1	1	1	675–804	9,648	9,648
Crafts:						
Supvr - Building Trades	1	1	1	1,350–1,552	18,624	18,624
Painter Supvr	0.5	1	1	1,288–1,414	16,968	16,968
Electrician II	1	1	1	1,288–1,414	16,968	16,968
Carpenter II	1	1	1	1,232–1,350	16,200	16,200
Painter II	0.5	–	–	1,232–1,350	–	–
Electrician I	3.9	4	4	1,232–1,350	63,664	64,366
Carpenter I	2	2	2	1,176–1,288	30,800	30,912
Painter I	4	4	4	1,176–1,288	61,824	61,824
Window Cleaner Supvr	1	1	1	958–1,149	13,788	13,788
Window Cleaner	4	4	4	876–1,048	50,304	50,304

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Custodial:						
Janitor Supvr III	1	1	1	915–1,097	13,434	13,434
Janitor Supvr II	4	5	5	837–1,003	59,598	60,054
Janitor Supvr I	7	7	7	736–880	75,540	75,540
Maintenance:						
Chief Engr II	2	2	2	1,350–1,627	39,048	39,048
Chief Engr I	–	1	1	1,350–1,552	16,200	16,968
Stationary Engr Supvr	3	3	3	1,288–1,414	50,904	50,904
Stationary Engr II	1	1	1	1,232–1,350	16,200	16,200
Stationary Engr I	15.1	16	16	1,176–1,288	241,920	245,280
Lead Groundskeeper	1	1	1	915–1,097	13,164	13,164
Building Maint Worker	8	9	9	1,003–1,097	116,220	117,300
Groundskeeper	4.9	5	5	876–1,003	59,730	60,180
Laborer	2.7	3	3	876–958	33,265	34,230
Janitor	85.4	102.3	102.3	(773,197)	1,007,737	1,022,387
Temporary Help—Overtime	0.4	1.6	1.6	(6,425)	12,665	12,665
Oakland Buildings:						
Building Mgr II	1	1	1	1,447–1,744	20,928	20,928
Chief Engr I	1	1	1	1,350–1,552	18,624	18,624
Electrician I	1	1	1	1,232–1,350	15,580	16,200
Carpenter I	1	1	1	1,176–1,288	15,456	15,456
Painter I	1	1	1	1,176–1,288	15,456	15,456
Stationary Engr I	2	2	2	1,176–1,288	30,912	30,912
Window Cleaner	1	1	1	876–1,048	11,541	12,081
Janitor Supvr II	1	1	1	837–1,003	12,306	12,306
Steno	1	1	1	659–900	10,332	10,332
Janitor	14.9	15	15	(139,895)	160,823	161,707
Temporary Help—Overtime	0.2	0.3	0.3	(2,834)	2,801	2,801
Fresno Buildings:						
Building Mgr II	1	1	1	1,447–1,744	20,928	20,928
Chief Engr I	1	1	1	1,350–1,552	17,104	17,924
Electrician I	1	1	1	1,232–1,350	16,200	16,200
Carpenter I	1	1	1	1,176–1,288	15,456	15,456
Stationary Engr I	2	2	2	1,176–1,288	30,296	30,912
Groundskeeper	1	1	1	876–1,003	12,036	12,036
Janitor Supvr II	1	1	1	837–1,003	12,306	12,306
Steno	1	1	1	659–900	10,332	10,332
Janitor Supvr I	1	1	1	736–880	10,830	10,830
Janitor	20.7	21.2	21.2	(191,752)	222,918	223,926
Temporary Help—Overtime	0.1	0.3	0.3	(1,556)	3,556	3,556
San Diego Buildings:						
Building Mgr II	1	1	1	1,447–1,744	20,928	20,928
Chief Engr I	1	1	1	1,350–1,552	18,624	18,624
Electrician I	1	1	1	1,232–1,350	16,200	16,200
Stationary Engr II	0.8	1	1	1,232–1,350	16,200	16,200
Painter I	1	1	1	1,176–1,288	15,726	15,726
Stationary Engr I	3.2	3	3	1,176–1,288	46,368	46,368
Lead Groundskeeper	1	1	1	915–1,097	13,164	13,164
Building Maint Worker	2	2	2	1,003–1,097	26,328	26,328
Window Cleaner	1	1	1	876–1,048	12,576	12,576
Groundskeeper	4.6	6	6	876–1,003	68,612	70,833
Janitor Supvr II	2	2	2	837–1,003	24,000	24,492
Steno	1	1	1	659–900	10,332	10,332
Janitor	34	37.5	37.5	(309,562)	398,605	404,112
Temporary Help—Overtime	0.2	0.9	0.9	(3,577)	9,439	9,439
Stockton Buildings:						
Building Mgr II	1	1	1	1,447–1,744	20,928	20,928
Chief Engr I	1	1	1	1,350–1,552	18,414	18,624
Stationary Engr I	1	1	1	1,176–1,288	15,456	15,456
Lead Groundskeeper	1	1	1	915–1,097	13,164	13,164
Building Maint Worker	2.6	3	3	1,003–1,097	39,492	39,492
Groundskeeper	3	3	3	876–1,003	36,108	36,108
Steno	1	1	1	659–900	10,332	10,332
Janitor Supvr I	1.9	2	2	736–880	21,622	21,660
Janitor	17.3	18	18	(157,908)	195,383	197,778
Temporary Help—Overtime	0.4	0.6	0.6	(5,081)	5,678	5,678
San Bernardino Buildings:						
Building Mgr II	1	1	1	1,447–1,744	20,928	20,928
Chief Engr I	1	1	1	1,350–1,552	18,624	18,624
Electrician I	1	1	1	1,232–1,350	16,200	16,200
Painter I	1	1	1	1,176–1,288	15,726	15,726
Stationary Engr I	2	2	2	1,176–1,288	30,912	30,912
Window Cleaner	1	1	1	876–1,048	12,846	12,846
Groundskeeper	1	1	1	876–1,003	12,036	12,036
Janitor Supvr II	2	2	2	837–1,003	24,612	24,612
Steno	1	1	1	659–900	10,332	10,332
Janitor	17.2	20.3	20.3	(158,073)	214,727	217,567
Temporary Help—Overtime	0.1	0.4	0.4	(1,986)	3,819	3,819
Redding Buildings:						
Maint Mechanic	1	1	1	1,232–1,350	16,200	16,200
Fricot Ranch:						
Temporary Help	–	1.5	1.5	–	14,379	14,379
TOTALS, BUILDINGS AND GROUNDS DIVISION	1,195.2	1,263.9	1,263.9	$12,843,440	$14,694,403	$14,879,101
TOTALS, PROPERTY MANAGEMENT SERVICES	1,653	1,755.6	1,755.6	$21,374,471	$24,277,528	$24,609,951

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Statewide Support Services:						
State Police Division:						
Administration:				SALARY RANGE		
Div Chief	1	1	1	2,009–2,426	29,112	29,112
Inspector	1	1	1	1,552–1,873	19,680	20,624
Assoc Governmental Program Analyst	1	1	1	1,447–1,744	20,928	20,928
Capt	0.4	–	–	1,414–1,705	–	–
Lieut	0.8	1	1	1,288–1,552	18,624	18,624
Police Off	2	2	2	1,072–1,515	33,936	33,936
Sgt	1	1	1	1,176–1,482	15,642	16,392
Staff Services Analyst	1.4	1	1	919–1,447	14,664	15,356
Sr Steno	2	2	2	823–1,025	23,376	23,640
Clk Typist II	2	2	2	675–919	18,781	19,174
Steno	0.3	–	–	659–900	–	–
Zone I—Sacramento:						
Inspector	2	2	2	1,552–1,873	44,264	44,952
Capt	0.9	1	1	1,414–1,705	19,758	20,460
Lieut	1.6	2	2	1,288–1,552	37,248	37,248
Police Off	68.3	73	73	1,072–1,515	1,090,360	1,108,128
Sgt	8.8	10	10	1,176–1,482	166,056	167,496
Security Off	20.4	21	21	936–1,124	278,908	283,076
Clk Typist II	2	2	2	675–919	19,828	20,208
Security Guard	7	8	8	705–842	77,838	79,876
Zone II—San Francisco:						
Inspector	1	1	1	1,552–1,873	22,476	22,476
Capt	1	1	1	1,414–1,705	20,460	20,460
Lieut	2	2	2	1,288–1,552	36,618	37,248
Police Off	39.8	39	39	1,072–1,515	586,368	600,840
Sgt	10.5	14	14	1,176–1,482	226,134	231,348
Security Off	16.1	15	15	936–1,124	191,981	196,491
Clk Typist II	3	3	3	675–919	29,742	29,856
Security Guard	–	2	2	705–842	17,292	18,072
Zone III—Los Angeles:						
Inspector	1	1	1	1,552–1,873	22,476	22,476
Capt	1	1	1	1,414–1,705	20,460	20,460
Lieut	1	1	1	1,288–1,552	18,624	18,624
Police Off	50.4	58	58	1,072–1,515	832,370	858,588
Sgt	10.8	11	11	1,176–1,482	185,420	187,336
Security Off	18.8	16	16	936–1,124	209,502	212,773
Clk Typist II	2	2	2	675–919	19,480	19,904
Security Guard	–	2	2	705–842	17,292	18,072
Temporary Help—Overtime	17.4	10.3	10.3	(265,611)	135,198	135,198
TOTALS, STATE POLICE DIVISION	299.7	310.3	310.3	$4,061,341	$4,520,896	$4,609,452
Communications Division:						
Administration:						
C.E.A. II	1	1	1	2,009–2,668	31,406	32,016
Supvng Telecommunications Engr	1	1	1	2,009–2,426	29,112	29,112
Business Service Off II	1	1	1	1,319–1,589	19,068	19,068
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1	1	1	804–1,003	11,441	11,556
Mgt Services Asst II	1	1	1	753–900	9,990	10,449
Clk II	0.2	1	1	675–804	8,900	9,308
Clk I	0.8	–	–	592–705	–	–
Radio Management:						
Supvng Telecommunications Engr	1.2	2	2	2,009–2,426	55,812	57,114
Sr Telecommunications Engr	9	9	9	1,744–2,105	225,258	226,380
Assoc Telecommunications Engr	18	18	18	1,515–1,828	382,346	389,779
Telecommunications Systems Analyst II	–	1	1	1,447–1,744	17,364	18,180
Supvng Telecommunications Techn	16	16	16	1,350–1,627	312,384	312,384
Asst Telecommunications Engr	16	18	18	1,260–1,515	299,022	309,882
Sr Telecommunications Techn	70.4	74	74	1,288–1,482	1,307,212	1,312,848
Telecommunications Techn	83.2	92	92	1,232–1,350	1,461,192	1,478,930
Jr Elec Engr	1.3	2	2	1,128–1,294	27,072	28,344
Electronics Techn	2	2	2	1,072–1,288	30,912	30,912
Elec Engrng Techn I	1	1	1	1,048–1,260	15,120	15,120
Elec Drafting Techn	1	1	1	958–1,149	12,772	13,372
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Truck Driver	0.1	1	1	1,003–1,097	12,351	12,919
Supvng Clerk I	–	1	1	915–1,097	12,084	12,084
Telecommunications Techn Trainee	1.5	2	2	981–1,072	24,260	25,164
Drafting Aid II	0.1	1	1	876–1,048	12,948	12,948
Sr Clk Typist	1	–	–	804–1,003	–	–
Warehouse Worker	1	1	1	915–1,003	12,036	12,036
Sr Account Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	6.8	9	9	675–919	85,873	87,774
Stock Clk	1	1	1	770–919	9,990	10,446
Steno	4.1	4	4	659–900	40,118	40,440
Clk II	11.5	12	12	675–804	111,448	113,714

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Telephone Services:						
Supvng Telecommunications Engr	1	1	1	2,009–2,426	29,112	29,112
Sr Telecommunications Engr	2	2	2	1,744–2,105	48,903	50,040
Assoc Telecommunications Engr	1.9	2	2	1,515–1,828	38,160	39,996
Coordinator	0.4	–	–	1,447–1,744	–	–
Asst Telecommunications Engr	2.5	3	3	1,260–1,515	48,528	50,828
Communications Analyst	2	2	2	1,260–1,515	33,036	34,604
Telecommunications Systems Analyst I	0.3	1	1	919–1,447	15,651	16,386
Chief Telephone Opr	1	1	1	958–1,149	12,966	13,509
Supvng Telephone Opr	1.5	2	2	876–1,048	24,906	25,152
Sr Clk Typist	0.7	1	1	804–1,003	9,724	10,180
Clk Typist II	2.8	2	2	675–919	19,113	19,494
Sr Telephone Opr	0.4	–	–	770–919	–	–
Clk II	2.1	2	2	675–804	19,296	19,296
Telephone Opr	7.4	8	8	675–804	73,768	74,908
Account Clk II	–	1	1	675–804	8,280	8,646
Emergency Telephone Services:						
Mgr	1	1	1	1,744–2,105	25,260	25,260
Coordinator	0.7	1	1	1,447–1,744	17,364	18,180
Temporary Help--Overtime	15.7	12.2	12.2	(168,407)	146,491	146,491
TOTALS, COMMUNICATIONS DIVISION	298.6	319.2	319.2	$4,600,757	$5,184,589	$5,250,901
Office Of Procurement:						
Purchasing:						
Procurement Administration:						
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
Buyer II	1	1	1	1,319–1,589	19,068	19,068
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	1	1	1	675–919	8,522	8,900
Area I-Sacramento:						
Purchasing Mgr	1	1	1	2,009–2,426	29,112	29,112
Prin Buyer	3	3	3	1,515–1,828	65,136	65,808
Buyer II	11.4	13	13	1,319–1,589	241,114	244,080
Office Supvr I	1	1	1	1,203–1,447	16,712	17,232
Staff Services Analyst	1	1	1	919–1,447	14,949	15,651
Buyer I	0.5	–	–	1,048–1,260	–	–
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	2	3	3	804–1,003	32,231	33,210
Clk Typist II	9.1	9	9	675–919	80,621	83,264
Steno	1.7	2	2	659–900	20,569	20,664
Clk II	2	2	2	675–804	18,548	18,956
Duplicating Mach Opr II	0.5	–	–	651–791	–	–
Contract Management:						
Prin Buyer	1	1	1	1,515–1,828	21,936	21,936
Buyer II	3	3	3	1,319–1,589	56,168	57,204
Staff Services Analyst	1	1	1	919–1,447	14,835	15,533
Jr Staff Analyst	1	2	2	919–1,203	23,702	24,824
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	10.6	11	11	675–919	102,001	104,241
Mach Opr I	–	1	1	753–900	10,800	10,800
Clk II	2.9	3	3	675–804	28,468	28,876
Duplicating Mach Opr II	1	–	–	651–791	–	–
Local Agency Purchasing:						
Prin Buyer	1.8	1	1	1,515–1,828	21,264	21,936
Buyer II	0.9	–	–	1,319–1,589	–	–
Buyer I	1	1	1	1,048–1,260	14,493	15,120
Mgt Services Asst III	–	1	1	861–1,029	12,106	12,348
Sr Steno	0.5	1	1	823–1,025	11,000	11,505
Clk Typist II	0.4	–	–	675–919	–	–
Steno	1	1	1	659–900	10,180	10,332
Quality Control Stores:						
Sr Quality Control Engr	1	1	1	1,744–2,105	25,260	25,260
Assoc Quality Control Engr	2	2	2	1,515–1,828	39,735	41,624
Purchasing Analyst	2	2	2	1,515–1,828	41,108	42,548
Assoc Governmental Program Analyst	–	1	1	1,447–1,744	18,624	19,524
Asst Purchasing Analyst	3.8	4	4	1,319–1,589	73,224	75,532
Asst Quality Control Engr	5	5	5	1,260–1,515	88,266	90,288
Staff Services Analyst	2.3	2	2	919–1,447	25,749	26,971
Clk Typist II	1.4	1	1	675–919	10,560	10,560
Account Clk II	–	0.5	0.5	675–804	4,050	4,230
Traffic Management:						
Traffic Mgr	1	1	1	1,665–2,009	24,108	24,108
Traffic Analyst	1.5	2	2	1,447–1,744	39,478	40,376
Sr Rate Clk	1	1	1	1,149–1,381	16,572	16,572
Rate Clk	2	2	2	1,048–1,260	30,240	30,240
Clk Typist II	2	2	2	675–919	19,296	19,296
Acquisition Analysis:						
Staff Services Analyst	2	2	2	919–1,447	25,504	26,692
Clk Typist II	–	0.5	0.5	675–919	4,140	4,230
Area II--Los Angeles:						
Buyer II	1.4	1	1	1,319–1,589	19,068	19,068
Jr Staff Analyst	–	1	1	919–1,203	11,028	11,556
Clk Typist II	1.9	2	2	675–919	19,296	19,296
Temporary Help-Overtime	9.5	–	–	(81,707)	–	–

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Central Stores:						
Headquarters Office:				SALARY RANGE		
Supply Operations Mgr	1	1	1	1,744–2,105	25,260	25,260
Staff Services Mgr I	0.4	1	1	1,589–1,916	21,348	22,376
Assoc Governmental Program Analyst	0.6	–	–	1,447–1,744	–	–
Warehouse Operations Mgr	1	1	1	1,381–1,665	19,980	19,980
Buyer II	1.1	2	2	1,319–1,589	34,896	35,640
Staff Services Analyst	1	1	1	919–1,447	16,572	17,364
Materials & Stores Supvr II	1	1	1	1,048–1,260	15,120	15,120
Sr Clk Typist	1	1	1	804–1,003	10,104	10,560
Warehouse Worker	1	1	1	915–1,003	12,036	12,036
Clk Typist II	4.3	5	5	675–919	46,268	47,492
Supply Center, O. B. 8 & 9:						
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Warehouse Worker	3	3	3	915–1,003	36,378	36,378
Clk Typist II	2	2	2	675–919	19,092	19,296
Elder Creek Warehouse:						
Warehouse Mgr II	1.2	1	1	1,260–1,515	18,180	18,180
Warehouse Mgr I	1	1	1	1,149–1,381	16,572	16,572
Materials & Stores Supvr II	2.8	3	3	1,048–1,260	44,055	45,246
Materials & Stores Supvr I	1.2	1	1	915–1,097	13,164	13,164
Truck Driver	1.3	1	1	1,003–1,097	13,164	13,164
Warehouse Worker	9	9	9	915–1,003	108,504	108,594
Clk Typist II	2	2	2	675–919	18,922	19,296
Clk II	0.1	1	1	675–804	8,491	8,866
Service Asst	1.8	2	2	659–721	17,588	17,844
Clk I	0.9	–	–	592–705	–	–
Mech & Tech Occupational Trainee	0.9	2	2	579–632	14,478	15,114
11th And R Warehouse:						
Warehouse Mgr I	1	1	1	1,149–1,381	16,572	16,572
Materials & Stores Supvr I	2	2	2	915–1,097	26,598	26,598
Truck Driver	2.6	3	3	1,003–1,097	38,626	39,296
Warehouse Worker	3.7	3	3	915–1,003	36,108	36,108
Clk Typist II	0.2	1	1	675–919	8,491	8,866
Los Angeles:						
Warehouse Mgr II	1	1	1	1,260–1,515	18,180	18,180
Materials & Stores Supvr II	1	1	1	1,048–1,260	15,120	15,120
Materials & Stores Supvr I	1.5	2	2	915–1,097	26,034	26,328
Truck Driver	1	1	1	1,003–1,097	13,164	13,164
Warehouse Worker	7.4	7	7	915–1,003	83,982	84,252
Clk Typist II	1	1	1	675–919	9,070	9,478
Property Reutilization:						
Surplus Property Coordinator	1	1	1	1,381–1,665	19,980	19,980
Clk Typist II	0.8	1	1	675–919	8,553	8,934
Temporary Help--Overtime	0.5	4.6	4.6	(3,531)	40,088	40,088
Publications Section:						
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Sr Clk Typist	1.9	2	2	804–1,003	23,112	23,112
Warehouse Worker	5	5	5	915–1,003	60,360	60,450
Clk Typist II	6.8	7	7	675–919	65,439	66,210
Temporary Help--Overtime	0.1	1.2	1.2	(486)	11,228	11,228
TOTALS, OFFICE OF PROCUREMENT	186.2	190.8	190.8	$2,342,719	$2,569,878	$2,610,237
Office Services Division:						
Administration:						
Staff Services Mgr III	1	1	1	1,916–2,315	24,876	26,076
Staff Services Mgr I	1	1	1	1,589–1,916	22,992	22,992
Assoc Governmental Program Analyst	2.4	–	–	1,447–1,744	–	–
Business Service Off II	1	1	1	1,319–1,589	19,068	19,068
Staff Services Analyst	1.4	1	1	919–1,447	16,448	17,232
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Business Service Asst	1	1	1	1,003–1,203	14,436	14,436
Supvng Clk I	1	1	1	915–1,097	12,624	13,048
Sr Clk Typist	1	1	1	804–1,003	9,800	10,256
Acctg Techn	1	1	1	804–963	11,556	11,556
Clk Typist II	1.6	2	2	675–919	18,786	19,194
Clk II	0.5	–	–	675–804	–	–
Account Clk II	1	1	1	675–804	9,648	9,648
Business Equipment Management:						
Assoc Governmental Program Analyst	–	2	2	1,447–1,744	40,118	41,856
Staff Services Analyst	–	1	1	919–1,447	17,364	17,364
Interagency Messenger Service:						
Sr Clk	0.6	1	1	804–963	9,914	10,370
Clk II	3.9	4	4	675–804	36,619	37,402
Clk I	2	2	2	592–705	15,310	15,999
Supportive Services O. B. 1:						
Mail And Messenger:						
Sr Clk	1	1	1	804–963	11,556	11,556
Clk II	3.5	3	3	675–804	27,216	27,995
Clk I	3.6	5	5	592–705	38,077	39,788
Central Typing:						
Supvng Clk II	0.6	1	1	1,048–1,260	15,120	15,120
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Clk Typist II	7.4	7	7	675–919	69,020	71,056

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Supportive Services--O. B. 8 & 9:				SALARY RANGE		
Supvng Clk I	1	1	1	915–1,097	11,586	12,126
Mailing Mach Supvr	1.9	2	2	857–1,025	23,289	23,812
Warehouse Worker	1	1	1	915–1,003	12,036	12,036
Laborer	1.8	2	2	876–958	22,992	22,992
Mailing Mach Opr	6.3	6	6	753–900	59,481	61,660
Clk II	4	4	4	675–804	36,437	37,640
Account Clk II	0.1	1	1	675–804	8,677	9,070
Mailing Mach Trainee	1.1	2.5	2.5	659–787	20,226	21,150
Clk I	3.6	3.5	3.5	592–705	26,899	28,109
Temporary Help--Overtime	15.6	14.7	14.7	(121,868)	123,692	123,692
Office Machine Repair:						
Sacramento:						
Business Service Off II	1	1	1	1,319–1,589	19,068	19,068
Office Mach Service Mgr	1	2	2	1,149–1,381	31,692	31,692
Office Mach Techn III	3.8	4	4	1,149–1,260	57,780	59,796
Office Mach Techn II	12.8	12	12	1,048–1,149	162,772	164,208
Office Mach Techn I	2.4	10	10	1,003–1,097	124,564	129,484
Laborer	2	2	2	876–958	22,992	22,992
Clk Typist II	1	1	1	675–919	9,172	9,580
Office Mach Techn Trainee	2	–	–	804–880	–	–
San Francisco:						
Office Mach Service Mgr	1	1	1	1,149–1,381	15,828	16,572
Office Mach Techn III	2.5	3	3	1,149–1,260	45,018	45,360
Office Mach Techn II	4.3	5	5	1,048–1,149	68,316	68,940
Office Mach Techn I	2	2	2	1,003–1,097	26,328	26,328
Clk Typist II	0.8	1	1	675–919	8,677	9,070
Los Angeles:						
Office Mach Service Mgr	1	1	1	1,149–1,381	16,572	16,572
Office Mach Techn III	3.7	5	5	1,149–1,260	72,480	74,232
Office Mach Techn II	6.7	6	6	1,048–1,149	82,624	82,728
Office Mach Techn I	7.4	9	9	1,003–1,097	114,987	117,398
Clk Typist II	1	1	1	675–919	8,100	8,460
Office Mach Techn Trainee	1.9	3	3	804–880	31,262	31,680
Temporary Help--Overtime	5.5	1.8	1.8	(54,195)	15,147	15,147
Reproduction Section:						
Duplicating Mach Supvr II	2	2	2	911–1,106	26,544	26,544
Warehouse Worker	0.9	1	1	915–1,003	11,996	12,036
Composer Opr	2	2	2	804–963	23,112	23,112
Duplicating Mach Supvr I	5.7	6	6	787–955	67,610	68,010
Stock Clk	0.1	–	–	770–919	–	–
Reproduction Mach Opr II	2	2	2	753–915	21,960	21,960
Duplicating Mach Opr II	35.8	43	43	683–830	400,202	403,566
Clk II	1	1	1	675–804	9,648	9,648
Duplicating Mach Opr I	10	7	7	589–717	51,816	52,576
Clk I	0.7	–	–	592–705	–	–
Temporary Help--Overtime	8.8	9.6	9.6	(72,257)	80,779	80,779
Addressograph Services:						
Duplicating Mach Supvr I	1	1	1	787–955	11,460	11,460
Duplicating Mach Opr II	1.5	2	2	683–830	17,402	17,820
Duplicating Mach Opr I	1.4	1	1	589–717	7,068	7,068
TOTALS, OFFICE SERVICES DIVISION	211.6	226.1	226.1	$2,190,833	$2,477,123	$2,516,469
Fleet Administration Division:						
Administration:						
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Assoc Governmental Program Analyst	1	1	1	1,447–1,744	20,612	20,928
Staff Services Analyst	1	1	1	919–1,447	16,138	16,902
Sr Clk Typist	1	1	1	804–1,003	11,292	11,556
Inspection Services:						
Sacramento:						
Sr Inspector	3	3	3	1,414–1,705	61,380	61,380
Inspector	8	8	8	1,288–1,552	147,016	147,812
Los Angeles:						
Sr Inspector	1	1	1	1,414–1,705	20,460	20,460
Inspector	4	4	4	1,288–1,552	74,496	74,496
San Bernardino:						
Inspector	1	1	1	1,288–1,552	18,624	18,624
San Diego:						
Inspector	1	1	1	1,288–1,552	18,624	18,624
San Francisco:						
Inspector	3	3	3	1,288–1,552	55,872	55,872
Employee Parking:						
Administration:						
Auto Pool Mgr I	1	1	1	1,124–1,350	15,008	15,704
Sr Clk Typist	0.2	1	1	804–1,003	11,349	11,556
Clk Typist II	1.7	1	1	675–919	9,648	9,648
Administration-Sacramento:						
Clk II	1	1	1	675–804	9,648	9,648
Administration-Los Angeles:						
Clk Typist II	1	1	1	675–919	9,648	9,648
Clk I	0.4	0.5	0.5	592–705	3,834	4,007

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Capitol Garage:				SALARY RANGE		
Auto Pool Attendant II	1	1	1	915–1,003	12,036	12,036
Auto Pool Attendant I	6	6	6	837–915	66,524	66,524
Field Operation-Administration:						
Program Mgr	2	2	2	1,705–2,057	49,368	49,368
Aviation Consultant II	1	1	1	1,515–1,828	21,936	21,936
Sr Clk	2	2	2	804–963	21,204	21,660
Clk Typist II	2.1	2	2	675–919	19,296	19,296
Steno	0.9	1	1	659–900	8,900	9,274
Sacramento Garage:						
Auto Pool Mgr II	1	1	1	1,482–1,787	21,444	21,444
Auto Pool Mgr I	1	1	1	1,124–1,350	16,200	16,200
Auto Pool Attendant III	2	2	2	876–1,048	25,152	25,152
Sr Clk Typist	1	1	1	804–1,003	10,408	10,872
Auto Pool Attendant II	1	1	1	915–1,003	12,036	12,036
Clk Typist II	1	1	1	675–919	8,900	9,308
Auto Pool Attendant I	11.7	12	12	837–915	131,289	131,796
Clk II	3.1	3	3	675–804	27,322	28,066
Clk Typist I	0.1	0.5	0.5	618–736	3,862	4,036
Service Asst	0.5	–	–	659–721	–	–
Sacramento Preventive Maintenance:						
Automobile Mechanic Supvr	1	1	1	1,232–1,350	16,200	16,200
Automobile Mechanic	5.8	7	7	1,124–1,232	101,792	102,928
Equipt Parts Worker	0.7	1	1	1,025–1,124	12,968	13,488
Materials & Stores Supvr I	0.3	–	–	915–1,097	–	–
Mechanics Helper	3.5	4	4	936–1,025	48,452	49,200
Fresno Garage:						
Auto Pool Mgr I	1	1	1	1,124–1,350	16,200	16,200
Clk Typist II	0.4	0.5	0.5	675–919	4,484	4,688
Auto Pool Attendant I	3	3	3	837–915	32,940	32,940
Fresno Preventive Maintenance:						
Automobile Mechanic	2	2	2	1,124–1,232	29,176	29,568
Los Angeles Garage:						
Auto Pool Mgr II	1	1	1	1,482–1,787	21,444	21,444
Auto Pool Mgr I	2	2	2	1,124–1,350	30,816	31,488
Auto Pool Attendant III	1	1	1	876–1,048	12,576	12,576
Sr Clk Typist	1	1	1	804–1,003	11,248	11,556
Auto Pool Attendant II	1	1	1	915–1,003	12,036	12,036
Clk Typist II	1	1	1	675–919	8,934	9,342
Auto Pool Attendant I	10.2	11	11	837–915	119,922	120,780
Clk II	3	3	3	675–804	28,298	28,706
Service Asst	0.8	1	1	659–721	8,088	8,460
Los Angeles Preventive Maintenance:						
Automobile Mechanic Supvr	1	1	1	1,232–1,350	16,200	16,200
Automobile Mechanic	8.8	9	9	1,124–1,232	132,776	133,056
Equipt Parts Worker	1	1	1	1,025–1,124	13,488	13,488
Mechanics Helper	2.5	3	3	936–1,025	36,372	36,900
Clk Typist II	1	1	1	675–919	9,648	9,648
Service Asst	0.5	–	–	659–721	–	–
San Diego Garage:						
Auto Pool Mgr I	1	1	1	1,124–1,350	16,200	16,200
Clk Typist II	0.5	0.5	0.5	675–919	4,654	4,824
Auto Pool Attendant I	2	2	2	837–915	21,960	21,960
San Diego Preventive Maintenance:						
Automobile Mechanic	2	2	2	1,124–1,232	29,568	29,568
San Francisco Garage:						
Auto Pool Mgr II	1	1	1	1,482–1,787	21,444	21,444
Auto Pool Mgr I	1	1	1	1,124–1,350	16,200	16,200
Auto Pool Attendant III	1	1	1	876–1,048	12,306	12,576
Sr Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	1.1	1	1	675–919	9,648	9,648
Auto Pool Attendant I	3.9	3	3	837–915	32,199	32,901
Clk II	1	1	1	675–804	9,648	9,648
Clk Typist I	0.3	0.5	0.5	618–736	3,891	4,065
Service Asst	–	1	1	659–721	8,652	8,652
San Francisco Preventive Maintenance:						
Lead Automobile Mechanic	1	1	1	1,176–1,288	15,456	15,456
Automobile Mechanic	2	2	2	1,124–1,232	29,288	29,568
Mechanics Helper	2	2	2	936–1,025	24,600	24,600
Oakland Garage:						
Auto Pool Attendant III	1	1	1	876–1,048	12,576	12,576
Clk Typist II	1	1	1	675–919	9,648	9,648
Auto Pool Attendant I	2	2	2	837–915	21,960	21,960
Oakland Preventive Maintenance:						
Automobile Mechanic	1	1	1	1,124–1,232	14,672	14,784
Mechanics Helper	1	1	1	936–1,025	11,772	12,300
Berkeley Garage:						
Auto Pool Attendant III	1	1	1	876–1,048	12,576	12,576
Auto Pool Attendant I	2	2	2	837–915	21,453	21,921
Berkeley Preventive Maintenance:						
Automobile Mechanic	0.5	–	–	1,124–1,232	–	–
Mechanics Helper	0.5	1	1	936–1,025	12,300	12,300
San Bernardino Garage:						
Auto Pool Attendant III	1	1	1	876–1,048	12,576	12,576
Auto Pool Attendant I	0.5	0.5	0.5	837–915	5,490	5,490
Temporary Help--Overtime:	5.1	4.4	4.4	(48,529)	38,816	38,816
TOTALS, FLEET ADMINISTRATION DIVISION	158.6	161.4	161.4	$1,982,916	$2,156,709	$2,172,590

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Office of State Printing:						
General Administration:						
State Printer	1	1	1	2,370	28,440	28,440
Production and Planning Engr	1	1	1	1,828–2,207	25,644	25,900
Secty	1	1	1	936–1,124	12,648	12,774
Sr Steno	1	1	1	823–985	10,980	11,090
Material Control:						
Printing Materials Supvr	1	1	1	1,294–1,559	17,868	18,047
Printing Operations Asst	1	1	1	1,029–1,236	13,992	14,132
Sr Account Clk	1	1	1	804–963	10,716	10,823
Clk Typist II	2	2	2	675–919	17,616	17,792
Clk II	1	1	1	675–804	8,808	8,896
Temporary Help—Overtime	0.1	0.1	0.1	(1,388)	3,739	3,776
Receiving, Shipping & Delivering:						
Warehouse Mgr II	1	1	1	1,260–1,515	17,340	17,513
Materials & Stores Supvr II	2	2	2	1,048–1,260	28,560	28,846
Heavy Truck Driver	1	1	1	1,048–1,260	12,948	13,077
Materials & Stores Supvr I	2	2	2	915–1,097	24,648	24,894
Auto Equipt Opr I	6	6	6	1,003–1,097	73,944	74,683
Warehouse Worker	15	17	17	915–1,003	190,332	192,235
Clk Typist II	1	1	1	675–919	8,808	8,896
Security Guard	6	6	6	705–842	55,584	56,140
Janitor	5	5	5	675–804	44,040	44,480
Clk I	2	2	2	592–705	15,240	15,392
Overtime	0.5	0.7	0.7	(9,636)	26,961	27,231
Plant Operations:						
Supt of Printing Production	1	1	1	2,395	28,740	28,740
Sr Steno	1	1	1	823–985	10,980	11,090
Planning:						
Supvr Printing Planning Services	1	1	1	1,711–2,065	23,940	24,179
Printing Process & Operations Supvr	1	1	1	1,559–1,880	21,720	21,937
Printing Process Planner	6	6	6	1,355–1,634	112,608	113,734
Printing Opr Planner	5	5	5	1,294–1,559	89,340	90,233
Programmer	1	1	1	919–1,447	12,372	12,496
Printing Operations Asst	1	1	1	1,029–1,236	13,992	14,132
Clk Typist II	5.7	6	6	675–919	52,848	53,376
Steno	1	1	1	659–900	8,604	8,690
Overtime	0.1	0.1	0.1	(1,388)	3,838	3,876
Production Planning:						
Printing Production-Supvr	1	1	1	1,487–1,794	20,688	20,895
Printing Operations Asst	3	3	3	1,029–1,236	41,976	42,396
Clk Typist II	1	1	1	675–919	8,808	8,896
Art Planning:						
Printing Process Planner	1	1	1	1,355–1,634	18,768	18,956
Sr Graphic Artist	1	2	2	1,048–1,260	28,560	28,846
Graphic Artist	8	8	8	915–1,097	98,592	99,578
Negative Assembler	1	1	1	9.53–9.64	17,612	18,140
Overtime	0.1	0.1	0.1	(1,388)	3,837	3,875
Composing Room:						
Composing Rm Supt	1	1	1	1,559–1,880	21,720	21,937
Composing Rm Asst Supt	3	3	3	1,487–1,634	56,304	56,867
Composing Rm Supvr	10	10	10	9.12–9.22	168,449	173,502
Copyholder	23	26	26	5.53–5.64	267,911	275,948
Proofreader	22	24	24	8.70–8.81	386,301	397,890
Photocompositor	11	12	12	8.70–8.81	193,150	198,945
Photocomposition Mach Opr	8	8	8	8.70–8.81	128,767	132,630
Photocomposition Keyboard Opr	22	22	22	8.70–8.81	354,109	364,732
Linotype Opr	21	21	21	8.70–8.81	338,013	348,153
Compositor	21	24	24	8.70–8.81	386,301	397,890
Sr Linotype Machinist	1	1	1	8.70–8.81	16,096	16,579
Linotype Machinist	3	3	3	8.57–8.68	47,575	49,002
Monotype Keyboard Operator	1	1	1	8.29–8.40	15,347	15,807
Sr Monotype Machinist	1	1	1	8.70–8.81	16,096	16,579
Monotype Caster Opr	1	1	1	8.70–8.81	16,096	16,579
Moulding Press Opr	1	1	1	6.49–6.60	12,058	12,420
Bindery Worker II	2	2	2	5.76–5.87	21,449	22,092
Printing Trades Asst II	1	1	1	6.17–7.57	13,806	14,220
DP Techn	3	3	3	876–1,048	35,208	35,560
Clk Typist II	2	2	2	675–919	17,616	17,792
Clk II	1	1	1	675–804	8,808	8,896
Clk I	2	2	2	592–705	15,240	15,392
Overtime	16.6	23.9	23.9	(328,608)	844,685	863,550
Pressroom:						
Pressroom Supt	1	1	1	1,559–1,880	21,720	21,937
Pressroom Asst Supt	4	4	4	1,559–1,711	78,768	79,556
Lithographic Pressroom Supvr	1	1	1	10.82–10.93	19,969	20,568
Plate Preparation Supvr	3	3	3	10.60–10.71	58,702	60,463
Letterpress Supvr	1	1	1	9.12–9.23	15,036	15,487
Master Offset Process Camera Opr	1	1	1	10.12–10.23	18,690	19,251
Offset Process Camera Opr	3	3	3	9.65–9.76	53,495	55,100
Litho Negative Assembler	11	11	11	9.53–9.64	193,735	199,547
Litho Platemaker	8	8	8	9.53–9.64	140,898	145,125
Lead Web Offset Press Opr	5	5	5	10.55–10.66	97,379	100,300

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Web Offset Pub Opr	12	12	12	9.94–10.05	220,336	226,946
Web Offset Bus Opr	6	6	6	9.82–9.93	108,853	112,119
Web Offset Press Asst	15	16	16	7.76–7.87	230,056	236,958
Letter Press Opr	14	16	16	8.29–8.40	245,549	252,915
Offset Press Asst	11	11	11	7.76–7.87	158,163	162,908
Litho Press Opr	12	12	12	9.85–9.96	218,363	224,914
Printing Trades Asst II	26	26	26	6.17–7.57	359,590	370,378
Printing Trades Asst I	1	1	1	4.94–6.05	11,053	11,385
Printing Apprentice	7	7	7	9.33–11.15	142,597	146,875
Clk Typist II	3	3	3	675–919	26,424	26,688
Overtime	15.1	21.7	21.7	(298,311)	764,047	784,047
Bindery:						
Bindery Supt	1	1	1	1,559–1,880	21,720	21,937
Asst Bindery Supt	3	3	3	1,487–1,634	56,304	56,867
Bindery Supvr III	4	4	4	9.05–9.16	66,941	68,949
Bindery Supvr II	1	1	1	985–1,181	13,332	13,465
Bindery Supvr I	4	4	4	6.34–6.45	47,137	48,551
Bookbinder	47	47	47	8.23–8.34	716,147	737,631
Bindery Worker II	61	67	67	5.76–5.87	718,540	740,096
Bindery Worker I	5	5	5	4.32–5.19	47,411	48,833
Bindery Worker Trainee	23	23	23	3.52–3.63	152,536	157,112
Printing Trades Asst II	30	30	30	6.17–7.57	414,912	427,359
Printing Trades Asst I	6	6	6	4.94–6.05	66,320	68,310
Printing Apprentice	3	3	3	7.82–9.58	53,508	55,113
Clk II	2	2	2	675–804	17,616	17,792
Overtime	7.9	11.3	11.3	(155,321)	400,743	408,291
Machine Shop:						
Printing Plant Machinist Supvr	1	1	1	11.59–11.70	21,376	22,017
Printing Plant Machinist	9	10	10	10.54–10.65	194,576	200,413
Electrician II	1	1	1	1,288–1,414	16,128	16,289
Electrician I	2	2	2	1,232–1,350	30,240	30,542
Electrician Apprentice	1	1	1	823–1,266	10,932	11,041
Printing Trades Asst II	1	1	1	6.17–7.57	13,830	14,245
Overtime	1	1.4	1.4	(19,272)	50,549	50,549
Legislative Bill Room:						
Office Supvr I	1	1	1	1,203–1,447	16,524	16,689
Supvng Clk I	1	1	1	915–1,097	12,324	12,447
Sr Legislative Clk	3	3	3	804–963	32,148	32,469
Clk Typist II	2	2	2	675–919	17,616	17,792
Stock Clk	1	1	1	770–919	10,188	10,290
Clk II	4	4	4	675–804	35,232	35,584
Clk I	1	1	1	592–705	7,620	7,696
Temporary Help—Overtime	0.1	0.1	0.1	(1,388)	5,708	5,764
TOTALS, OFFICE OF STATE PRINTING	656.2	696.4	696.4	$8,605,054	$11,099,365	$11,379,684
Office Of Administrative Hearings:						
Administration:						
Director	0.5	1	1	2,948	35,376	35,376
Hearing Off II	0.5	–	–	2,437–2,948	–	–
Adm Asst II	1	1	1	1,447–1,744	20,928	20,928
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Account Clk	1	1	1	804–963	11,556	11,556
Codification:						
Staff Counsel II	1	1	1	2,057–2,484	28,565	29,808
Sr Steno	–	1	1	823–1,025	10,104	10,566
Steno	1.9	1	1	659–900	8,088	8,460
Los Angeles Office:						
Hearing Off II	2.5	3	3	2,437–2,948	106,128	106,128
Hearing Off I	9	9	9	2,371–2,866	295,266	302,920
Supvng Hearing Reporter	1	1	1	1,552–1,873	22,476	22,476
Hearing Reporter	8.5	10	10	1,414–1,705	188,646	192,785
Supvng Steno I	1	1	1	936–1,124	13,488	13,488
Sr Legal Steno	1	1	1	857–1,025	11,112	11,637
Sr Legal Typist	–	1	1	857–1,025	12,300	12,300
Hearing Transcriber-Typist	2	2	2	804–963	23,112	23,112
Clk Typist II	1.8	2	2	675–919	18,667	19,160
Legal Typist	1	1	1	753–900	9,990	10,446
Clk II	1	1	1	675–804	9,648	9,648
Sacramento Office:						
Hearing Off II	2	2	2	2,437–2,948	70,752	70,752
Hearing Off I	3	3	3	2,371–2,866	103,176	103,176
Hearing Reporter	2.5	3	3	1,414–1,705	56,052	57,768
Sr Legal Steno	2	2	2	857–1,025	24,600	24,600
Steno	1.1	2	2	659–900	18,382	18,792
San Francisco Office:						
Hearing Off II	1	1	1	2,437–2,948	35,376	35,376
Hearing Off I	3	3	3	2,371–2,866	97,794	100,068
Hearing Reporter	3.3	5	5	1,414–1,705	90,588	93,960
Sr Legal Steno	1	1	1	857–1,025	12,300	12,300
Clk Typist II	0.4	1	1	675–919	8,280	8,646
Steno	1	1	1	659–900	10,332	10,332
Welfare Hearings–North:						
Staff Counsel II	0.4	–	–	2,057–2,484	–	–
Staff Counsel I	11.8	–	–	1,873–2,261	–	–
Legal Counsel	0.6	–	–	1,350–1,705	–	–
Sr Steno	1.5	–	–	823–1,025	–	–
Clk Typist II	1	–	–	675–919	–	–
Steno	1.5	–	–	659–900	–	–

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Welfare Hearings--South:						
Staff Counsel II	0.1	–	–	2,057–2,484	–	–
Staff Counsel I	8	–	–	1,873–2,261	–	–
Legal Counsel	2.8	–	–	1,350–1,705	–	–
Sr Legal Typist	1	–	–	857–1,025	–	–
Clk Typist II	0.9	–	–	675–919	–	–
Legal Typist	1	–	–	753–900	–	–
Steno	1	–	–	659–900	–	–
Temporary Help--Overtime	2.6	2	2	(33,625)	23,250	23,250
TOTALS, OFFICE OF ADMINISTRATIVE HEARINGS	90.2	65	65	$1,833,042	$1,388,152	$1,411,634
Insurance Office:						
Insurance Off	1	1	1	1,916–2,315	27,780	27,780
Asst Insurance Off	3	3	3	1,447–1,744	60,406	61,304
Mgt Services Asst III	0.1	1	1	861–1,029	12,348	12,348
Sr Steno	0.9	–	–	823–1,025	–	–
Clk Typist II	1	1	1	675–919	9,648	9,648
Steno	1	1	1	659–900	10,332	10,332
Deferred Compensation:						
Assoc Mgt Analyst	1	1	1	1,447–1,744	17,364	18,180
Clk Typist II	1.2	1	1	675–919	8,280	8,646
Account Clk II	–	1	1	675–804	8,280	8,646
Defensive Driver Training Office:						
Staff Services Analyst	1	1	1	919–1,447	15,120	15,828
Clk Typist II	1	1	1	675–919	9,648	9,648
Temporary Help—Overtime	–	0.1	0.1	(83)	1,005	1,005
TOTALS, INSURANCE OFFICE	11.2	12.1	12.1	$164,199	$180,211	$183,365
Legal Office:						
C.E.A. III	1	1	1	2,207–2,934	35,568	35,568
Asst Chief Counsel	2	2	2	2,371–2,866	68,784	68,784
Staff Counsel II	5.2	6	6	2,057–2,484	175,042	177,492
Staff Counsel I	2.1	2	2	1,873–2,261	46,964	49,223
Legal Counsel	1.7	–	–	1,350–1,705	–	–
Staff Services Analyst	1	1	1	919–1,447	16,510	17,298
Legal Secty	1	1	1	936–1,124	13,488	13,488
Sr Legal Steno	1	1	1	857–1,025	12,300	12,300
Steno	3	3	3	659–900	29,106	30,164
Legal Steno	1	1	1	753–900	10,800	10,800
Temporary Help—Overtime	0.1	0.8	0.8	(1,087)	7,085	7,085
TOTALS, LEGAL OFFICE	19.1	18.8	18.8	$425,686	$415,647	$422,202
Management Services Office:						
Administration:						
C.E.A. III	1	1	1	2,207–2,934	33,048	34,660
Sr Clk Typist	0.8	1	1	804–1,003	11,556	11,556
Accounting And Financial Services:						
Adm Service Off II	1	1	1	1,828–2,207	26,484	26,484
Staff Services Mgr II	0.8	1	1	1,744–2,105	24,396	25,260
Acctg Administrator I	1.4	1	1	1,589–1,916	22,992	22,992
Staff Services Mgr I	1.5	2	2	1,589–1,916	42,492	43,604
Staff Adm Analyst	1.9	2	2	1,589–1,916	45,632	45,984
Acctg Off III	2.8	4	4	1,447–1,744	75,896	78,536
Assoc Mgt Analyst	0.8	1	1	1,447–1,744	18,044	18,920
Assoc Adm Analyst	2.6	3	3	1,447–1,744	54,200	56,834
Acctg Off II	9	10	10	1,203–1,447	165,554	168,936
Asst Adm Analyst	2.4	5	5	1,203–1,447	76,712	79,508
Staff Services Analyst	2.3	1	1	919–1,447	12,531	13,115
Property Inspector	1	1	1	1,097–1,319	15,828	15,828
Supvng Clk II	1.2	1	1	1,048–1,260	15,063	15,120
Supvng Steno I	0.7	1	1	936–1,124	12,732	13,300
Accountant Trainee	1.3	1	1	963–1,101	11,556	12,084
Supvng Clk I	2.9	2	2	915–1,097	25,340	25,888
Property Clk I	1	1	1	915–1,097	13,164	13,164
Supvng Account Clk I	1	1	1	915–1,097	12,432	12,932
Accountant I	10.8	11	11	915–1,097	139,726	142,463
Sr Steno	0.3	–	–	823–1,025	–	–
Sr Clk Typist	0.6	–	–	804–1,003	–	–
Sr Account Clk	12	13	13	804–963	141,131	144,890
Acctg Techn	11.9	12	12	804–963	133,597	136,605
Clk Typist II	25.2	27	27	675–919	252,114	258,320
Clk II	7.9	9	9	675–804	82,150	84,504
Account Clk II	17.9	18	18	675–804	167,885	171,676
Clk I	0.3	–	–	592–705	–	–
Temporary Help	3.2	2.5	2.5	(28,589)	30,492	30,492
Data Processing Services Office:						
DP Mgr III	1.8	2	2	1,916–2,315	50,772	51,888
DP Mgr II	1	1	1	1,744–2,105	24,204	25,260
Staff DP Analyst	3.5	4	4	1,589–1,916	88,044	88,956
Staff Programmer Analyst	0.8	1	1	1,589–1,916	22,992	22,992
DP Mgr I	1.8	3	3	1,589–1,916	68,888	68,976
Operations Research Specialist II	1	1	1	1,552–1,873	22,476	22,476
Staff DP Systems Analyst	1	–	–	1,519–1,846	–	–

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Assoc DP Analyst	4.4	4	4	1,447–1,744	81,743	83,554
Assoc Programmer Analyst [1]	16.4	22	18	1,447–1,744	438,581	367,411
DP Techn Supvr II	1	1	1	1,447–1,744	20,928	20,928
Assoc Governmental Program Analyst	1	1	1	1,447–1,744	18,624	19,524
Research Writer	1.5	2	2	1,447–1,744	39,774	40,680
Assoc DP Systems Analyst	3	–	–	1,377–1,674	–	–
Applied Science Programmer III	0.2	–	–	1,377–1,674	–	–
Supvr, EDP	0.7	–	–	1,377–1,674	–	–
Asst DP Systems Analyst	1.7	–	–	1,203–1,447	–	–
Programmer	16.3	20	20	919–1,447	312,337	321,214
Staff Services Analyst	0.8	1	1	919–1,447	15,474	16,200
Programmer II	2.1	–	–	1,133–1,377	–	–
Sr DP Techn	1	1	1	1,003–1,203	14,436	14,436
Programmer I	0.5	–	–	978–1,133	–	–
Key Data Supvr II	1	1	1	915–1,097	13,164	13,164
DP Techn	6.7	7	7	876–1,048	83,803	85,986
Key Data Supvr I	4.3	5	5	804–963	55,789	57,084
Acctg Techn	1.7	2	2	804–963	21,204	21,660
Clk Typist II	2	2	2	675–919	18,548	18,956
Steno	3	3	3	659–900	28,862	29,906
Key Data Opr	27.2	29	29	618–842	280,478	284,240
Clk I	1	1	1	592–705	8,460	8,460
Temporary Help	31.4	21.2	21.2	(245,243)	329,372	329,372
State E. D. P. Education Program:						
DP Mgr III	0.8	1	1	1,916–2,315	27,780	27,780
Supvng DP Systems Analyst	0.2	–	–	1,846–2,245	–	–
Staff DP Analyst	0.6	1	1	1,589–1,916	19,068	19,980
Staff DP Systems Analyst	0.2	–	–	1,519–1,846	–	–
Assoc Programmer Analyst	–	1	1	1,447–1,744	17,364	18,180
Assoc DP Analyst	2.6	3	3	1,447–1,744	62,547	62,784
Assoc DP Systems Analyst	0.5	–	–	1,377–1,674	–	–
Programmer	–	1	1	919–1,447	16,510	17,298
Asst DP Systems Analyst	1	–	–	1,203–1,447	–	–
Staff Services Analyst	1.4	3	3	919–1,447	36,520	38,468
Sr Clk Typist	1	1	1	804–1,003	10,950	11,468
Clk Typist II	1	1	1	675–919	9,104	9,512
Steno	1	–	–	659–900	–	–
Consulting Services:						
Operations Research Specialist III	2	2	2	1,787–2,157	51,768	51,768
Staff Services Mgr II	1	1	1	1,744–2,105	23,178	24,300
Staff Services Mgr I	1	1	1	1,589–1,916	22,992	22,992
Operations Research Specialist II	1	1	1	1,552–1,873	22,476	22,476
Assoc Mgt Analyst	1	1	1	1,447–1,744	18,624	19,524
Assoc Governmental Program Analyst	2	2	2	1,447–1,744	37,248	39,048
Staff Services Analyst	0.5	2	2	919–1,447	29,610	30,528
Clk Typist II	0.7	1	1	675–919	8,100	8,460
Steno	0.2	1	1	659–900	9,768	10,218
Temporary Help–Overtime:	0.5	0.7	0.7	(4,592)	7,546	7,546
TOTALS, MANAGEMENT SERVICES OFFICE	287.5	293.4	289.4	$3,592,962	$4,152,853	$4,159,308
Records Management Division:						
Administration:						
Staff Services Mgr II	–	1	1	1,744–2,105	25,260	25,260
Clk Typist II	–	1	1	675–919	9,648	9,648
Records Center Services:						
Staff Services Mgr II	1	–	–	1,744–2,105	–	–
Assoc Mgt Analyst	1	–	–	1,447–1,744	–	–
Records Mgt Analyst II	1	1	1	1,447–1,744	17,364	18,180
Records Mgt Analyst I	0.8	–	–	1,203–1,447	–	–
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Jr Staff Analyst	1	–	–	919–1,203	–	–
Supvng File Clk I	2	2	2	915–1,097	26,328	26,328
Warehouse Worker	1.5	2	2	915–1,003	23,262	24,072
Sr Clk	1	1	1	804–963	11,556	11,556
Laborer	0.8	1	1	876–958	11,496	11,496
Clk Typist II	4.4	2	2	675–919	18,752	19,160
Clk II	6	6.5	6.5	675–804	57,671	59,707
Service Asst	4.4	6.5	6.5	659–721	54,942	56,238
Clk I	1.4	–	–	592–705	–	–
Paperwork Management:						
Assoc Mgt Analyst	–	1	1	1,447–1,744	20,928	20,928
Records Mgt Analyst II	–	1	1	1,447–1,744	19,600	20,533
Jr Staff Analyst	–	1	1	919–1,203	12,674	13,268
Clk Typist II	–	2	2	675–919	18,310	19,058
Temporary Help–Overtime	0.3	0.5	0.5	(3,628)	4,078	4,078
TOTALS, RECORDS MANAGEMENT DIVISION	27.6	30.5	30.5	$293,746	$346,989	$354,630
Office Of Local Assistance:						
Local Assistance Off	1	1	1	2,681–2,811	33,732	33,732
Asst Exec Off	1	1	1	2,218–2,325	27,900	27,900
Supvng Governmental Auditor II	1	1	1	1,744–2,105	25,260	25,260
Supvr	1	1	1	1,744–2,105	25,260	25,260
Area Supvr	3	2	2	1,515–1,828	43,872	43,872
Governmental Auditor III	2	2	2	1,447–1,744	40,528	41,461
Fld Rep II	8	6	6	1,381–1,665	119,880	119,880
Fld Rep I	4	3	3	1,260–1,515	54,540	54,540

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Governmental Auditor II	6.7	9	9	1,203–1,447	141,224	145,420
Staff Services Analyst	3	2	2	919–1,447	28,453	29,788
Auditor I	1.5	–	–	963–1,101	–	–
Accountant I	0.2	–	–	915–1,097	–	–
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	0.9	1	1	804–1,003	9,648	10,104
Sr Account Clk	3	3	3	804–963	34,668	34,668
Acctg Techn	1	1	1	804–963	11,204	11,556
Clk Typist II	4.2	3	3	675–919	28,004	28,400
Steno	1	1	1	659–900	9,840	10,294
Clk II	2.3	2	2	675–804	19,296	19,296
Account Clk II	1.8	1	1	675–804	8,708	9,104
Clk Typist I	1	1	1	618–736	8,190	8,553
Temporary Help--Overtime	0.5	–	–	(5,751)	–	–
TOTALS, OFFICE OF LOCAL ASSISTANCE	49.1	42	42	$747,102	$682,027	$690,908
Office Of Small Business Procurement And Contracts:						
Assoc Small Business Off	1.6	2	2	1,447–1,744	36,812	38,555
Staff Services Analyst	1.8	2	2	919–1,447	28,030	29,344
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	1.5	3	3	675–919	28,536	28,944
Small Business Asst II	1.1	2	2	753–900	20,284	21,210
Clk II	0.3	–	–	675–804	–	–
Small Business Asst I	0.3	1	1	659–787	9,444	9,444
Temporary Help—Overtime	2.7	–	–	(20,742)	–	–
TOTALS, OFFICE OF SMALL BUSINESS PROCUREMENT AND CONTRACTS	10.3	11	11	$109,518	$134,926	$139,317
TOTALS, STATEWIDE SUPPORT SERVICES	2,305.9	2,377.0	2,373.0	$30,949,875	$35,309,365	$35,900,697
TOTALS, AUTHORIZED POSITIONS	4,047.4	4,222.1	4,218.1	$53,708,592	$61,095,992	$62,061,865

[1] Four DP Systems Analyst positions will terminate June 30, 1977.

BOARD OF CONTROL

				SALARY RANGE		
Bd Member	0.1	–	–	$25 per Mtg.	$1,200	$1,200
Exec Secty	1	1	1	2,218–2,325	27,900	27,900
Assoc Governmental Program Analyst	3	3	3	1,447–1,744	57,465	59,976
Staff Services Analyst	4.5	7	7	919–1,447	96,115	99,845
Supvng Clk I	1	1	1	915–1,097	13,044	13,164
Sr Steno	1	–	–	823–1,025	–	–
Sr Clk Typist	0.2	1	1	804–1,003	9,724	10,180
Clk Typist II	8.7	8	8	675–919	75,280	76,910
Steno	2.8	3	3	659–900	27,428	28,680
Clk Typist I	2.3	3	3	618–736	23,668	24,726
Temporary Help	0.1	0.3	0.3	(905)	1,826	1,826
TOTALS, AUTHORIZED POSITIONS	24.7	27.3	27.3	$279,754	$333,650	$344,407

INTERGOVERNMENTAL PERSONNEL ACT ADVISORY COUNCIL

				SALARY RANGE		
C.E.A. I	–	1	1	$1,828–2,426	$29,112	$29,112
Research Specialist I	–	1	1	1,665–2,009	22,198	23,260
Research Asst III	–	1	1	1,203–1,447	14,835	15,533
Sr Steno	–	1	1	823–985	10,722	11,200
Steno I	–	1	1	721–861	8,940	9,342
Temporary Help	2.5	0.5	0.5	(45,065)	5,000	5,000
TOTALS, AUTHORIZED POSITIONS	2.5	5.5	5.5	$45,065	$90,807	$93,447

DEPARTMENT OF INDUSTRIAL RELATIONS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Administration:						
Directors Office:				SALARY RANGE		
Director	1	1	1	$37,920	$37,920	$37,920
Dep Director	1	1	1	2,948	35,376	35,376
Special Asst To Director	0.9	–	–	2,948	–	–
Dep Director	0.2	1	1	2,681–2,811	32,172	33,732
Trng Off II	–	1	1	1,589–1,916	19,068	19,980
Secty II	1.2	1	1	1,025–1,232	12,300	12,864
Secty I	–	1	1	936–1,124	12,396	12,971
Sr Steno	1	1	1	823–1,025	9,876	10,332
Clk Typist II	0.7	1	1	675–919	9,648	9,648
Clk Typist I	0.3	–	–	618–736	–	–
Management Analysis:						
Sr Mgt Analyst	1	1	1	1,744–2,105	25,260	25,260
Staff Services Analyst	1	1	1	919–1,447	16,014	16,770
Clk Typist II	1	1	1	675–919	9,002	9,410
Fiscal Management:						
Fiscal Off II	1	1	1	1,744–2,105	25,260	25,260
Acctg Off III	2	2	2	1,447–1,744	40,376	41,303
Business Service Off III	1	1	1	1,447–1,744	19,980	20,928
Acctg Off II	4	4	4	1,203–1,447	67,155	67,861
Auditor II	–	1	1	1,203–1,447	14,436	15,120
Business Service Off I	1	1	1	1,203–1,447	17,364	17,364
Staff Services Analyst	1	1	1	919–1,447	14,493	15,179
Sr Graphic Artist	1	1	1	1,048–1,260	15,120	15,120
Business Service Asst	1	1	1	1,003–1,203	14,436	14,436
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Graphic Artist	0.3	1	1	915–1,097	12,081	12,625
Accountant I	1	1	1	915–1,097	13,164	13,164
Sr Mach Opr (Gen)	–	1	1	896–1,072	12,692	12,864
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Sr Clk	0.8	1	1	804–963	11,556	11,556
Sr Account Clk	2	2	2	804–963	23,112	23,112
Acctg Techn	8	8	8	804–963	89,449	91,348
Duplicating Mach Supvr I	1	–	–	787–955	–	–
Mach Opr II	–	3	3	787–940	30,969	32,372
Clk Typist II	5.8	6	6	675–919	55,746	57,072
Stock Clk	1	1	1	770–919	11,028	11,028
Duplicating Mach Opr II	2.9	–	–	683–830	–	–
Clk II	7.4	8	8	675–804	72,213	74,615
Account Clk II	3.9	4	4	675–804	35,942	37,130
Clk Typist I	0.1	–	–	618–736	–	–
Clk I	0.2	–	–	592–705	–	–
Personnel:						
Personnel Mgr II	1	1	1	1,744–2,105	25,260	25,260
Assoc Personnel Analyst	1.2	1	1	1,447–1,744	20,928	20,928
Staff Services Analyst	1.2	1	1	919–1,447	12,486	13,066
Personnel Asst III	1	1	1	1,048–1,260	15,120	15,120
Personnel Asst II	0.5	1	1	915–1,097	12,268	12,812
Sr Steno	0.7	1	1	823–1,025	11,820	11,820
Sr Clk Typist	0.3	–	–	804–1,003	–	–
Personnel Asst I	4.5	5	5	804–963	54,963	56,196
Clk Typist II	0.2	–	–	675–919	–	–
Personnel Asst Trainee	0.3	1	1	705–842	10,104	10,104
Clk Typist I	0.2	–	–	618–736	–	–
Self Insurance:						
Mgr	1	1	1	1,744–2,105	25,260	25,260
Consultant	3	4	4	1,447–1,744	76,584	78,216
Fld Rep	5.3	7	7	1,319–1,589	126,996	128,484
Sr Clk Typist	1	1	1	804–1,003	10,256	10,716
Clk Typist II	3.7	4	4	675–919	36,966	38,172
Public Information And Legal Office:						
C.E.A. II	1	1	1	2,009–2,668	34,392	34,392
Staff Counsel II	–	1	1	2,057–2,484	24,684	25,884
Info Off II	1	1	1	1,744–2,105	24,684	25,260
Info Off I	0.1	–	–	1,447–1,744	–	–
Legal Counsel	0.5	1	1	1,350–1,705	16,584	17,376
Adm Asst I	0.9	1	1	1,203–1,515	16,138	16,904
Graduate Legal Asst	0.4	–	–	1,232–1,350	–	–
Sr Legal Steno	0.1	–	–	857–1,025	–	–
Sr Clk Typist	1	2	2	804–1,003	22,831	23,112
Editorial Aid	0.1	–	–	837–1,003	–	–
Clk Typist II	0.8	–	–	675–919	–	–
OSHA Administration:						
C.E.A. III	1	1	1	2,207–2,934	32,919	34,523
C.E.A. I	0.7	1	1	1,828–2,426	26,076	27,348
Research Mgr II	0.3	1	1	1,744–2,105	22,640	23,736
Sr Research Analyst	0.8	–	–	1,674–2,035	–	–
Sr Safety Engr - Pressure Vessels	1	1	1	1,627–1,962	23,544	23,544
Research Analyst II	–	1	1	1,447–1,744	17,364	18,180
Assoc Research Analyst	0.3	–	–	1,377–1,674	–	–
Sr Steno	1	1	1	823–1,025	11,820	11,820
Steno	1	1	1	659–900	10,332	10,332
Temporary Help	2	0.3	0.3	(32,607)	1,934	1,934
TOTALS, ADMINISTRATION	97.8	106.3	106.3	$1,380,529	$1,577,097	$1,610,759

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Division Of Conciliation:				SALARY RANGE		
C.E.A. III	1.2	1	1	2,207–2,934	29,820	31,272
Conciliator	12.3	15	15	1,873–2,261	378,242	386,079
Sr Steno	1	1	1	823–1,025	11,775	11,820
Clk Typist II	0.6	–	–	675–919	–	–
Steno	4.7	6.5	6.5	659–900	63,300	64,312
Temporary Help	0.1	0.5	0.5	(82)	2,703	2,703
TOTALS, DIVISION OF CONCILIATION	19.9	24	24	$404,089	$485,840	$496,186
Division Of Industrial Accidents:						
Adm Director	1	1	1	40,322	40,322	40,322
Member	6.9	7	7	40,322	282,254	282,254
Dist Medical Director	1	1	1	2,934–3,483	41,796	41,796
Consultant & Medical Examiner	6.1	11	11	2,668–3,483	409,692	417,432
C.E.A. IV	1	1	1	2,380–3,034	36,228	36,408
Referee-In-Charge	14.9	15	15	2,437–2,948	530,640	530,640
C.E.A. III	2.8	3	3	2,207–2,934	111,732	111,732
Referee	102.7	116	116	2,371–2,866	3,820,689	3,875,446
Staff Counsel I	8.6	8	8	1,873–2,261	205,651	211,676
Chief	1	1	1	1,828–2,207	26,484	26,484
Bur Chief	1	1	1	1,828–2,207	26,484	26,484
Special Consultant	0.8	1	1	2,017–2,115	24,204	25,380
Consultant	0.8	1	1	1,990–2,085	24,355	25,020
Staff Services Mgr I	0.6	1	1	1,589–1,916	22,992	22,992
Supvng Hearing Reporter	1	1	1	1,552–1,873	22,476	22,476
Area Supvr	2	2	2	1,515–1,828	43,872	43,872
Area Supvr	0.8	1	1	1,515–1,828	21,280	21,854
Adm Asst II	1	1	1	1,447–1,744	19,828	20,770
Hearing Reporter	113.7	124	124	1,414–1,705	2,452,123	2,481,196
Legal Counsel	0.9	1	1	1,350–1,705	19,074	19,992
Rehab Consultant	4.5	6	6	1,381–1,665	114,500	117,504
Rating Specialist II	18.6	24	24	1,319–1,589	434,076	441,768
Office Supvr I	1	1	1	1,203–1,447	17,364	17,364
Rating Specialist I	4.8	5	5	1,149–1,381	73,007	75,987
Graduate Legal Asst	0.3	1	1	1,232–1,350	14,952	15,642
Supvng Legal Steno I	1	1	1	981–1,176	14,112	14,112
Secty I	1	1	1	936–1,124	13,488	13,488
Supvng Clk I	2.4	3	3	915–1,097	37,482	38,060
Supvng Clk Typist I	0.5	–	–	915–1,097	–	–
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Sr Legal Typist	11.4	14	14	857–1,025	158,572	164,148
Sr Steno	3	3	3	823–1,025	34,200	34,668
Sr Legal Steno	114.9	126	126	857–1,025	1,502,846	1,517,694
Sr Clk Typist	11.8	11	11	804–1,003	126,940	127,116
Sr Clk	5.7	6	6	804–963	66,592	67,734
Sr Info Clk	2	2	2	804–963	23,112	23,112
Clk Typist II	120.9	136	136	675–919	1,252,769	1,280,897
Legal Typist	1.6	–	–	753–900	–	–
Steno	24.9	27	27	659–900	269,602	273,650
Legal Steno	3	3	3	753–900	31,818	32,283
Clk II	13.6	15	15	675–804	143,598	144,584
Clk Typist I	5	5	5	618–736	38,717	40,455
Clk I	0.2	–	–	592–705	–	–
Asst Clk	0.1	1	1	510–605	6,267	6,533
Temporary Help	0.2	1.2	1.2	(4,091)	6,503	6,503
TOTALS, DIVISION OF INDUSTRIAL ACCIDENTS	622.0	691.2	691.2	$10,898,199	$12,575,857	$12,750,692
Division Of Industrial Safety:						
Bur Chief	1	1	1	2,371–2,866	30,792	32,292
Div Chief	0.9	1	1	2,681–2,811	32,172	33,732
Dep Div Chief	0.4	1	1	2,437–2,557	29,244	30,684
Staff Counsel II	1.8	2	2	2,057–2,484	55,392	56,628
Asst Div Chief	3	3	3	1,962–2,371	85,356	85,356
Staff Counsel I	2	2	2	1,873–2,261	48,294	50,622
Regional Mgr	6	6	6	1,787–2,157	149,750	151,985
Prin Safety Engr - Elec	1	1	1	1,787–2,157	25,584	25,884
Prin Safety Engr - Elevators	1	1	1	1,787–2,157	25,884	25,884
Prin Safety Engr - Pressure Vessels	1	1	1	1,787–2,157	25,884	25,884
Prin Safety Engr - Mineral Industries	1	1	1	1,787–2,157	24,209	25,384
Prin Safety Engr - Constrn	1	1	1	1,787–2,157	25,884	25,884
Prin Safety Engr - Staff Services	1	1	1	1,787–2,157	25,884	25,884
Prin Safety Engr - Industrial	1	1	1	1,787–2,157	24,784	25,884
Staff Services Mgr II	–	1	1	1,744–2,105	20,928	21,936
Asst To Div Chief	0.3	–	–	1,947–2,045	–	–
Sr Health Physicist	2	2	2	1,665–2,009	48,216	48,216
Dist Mgr	21.8	22	22	1,627–1,962	511,891	516,191
Sr Safety Engr - Elevators	7	7	7	1,627–1,962	163,224	164,274
Sr Safety Engr - Elec	3	3	3	1,627–1,962	68,618	69,653
Sr Safety Engr - Constrn	3	3	3	1,627–1,962	70,632	70,632
Sr Safety Engr - Pressure Vessels	7.7	8	8	1,627–1,962	187,026	188,085
Sr Safety Engr - Mining & Tunneling	2	2	2	1,627–1,962	46,554	47,088
Sr Safety Engr - Industrial	2.9	3	3	1,627–1,962	66,132	68,173

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Assoc Health Physicist	3	3	3	1,447–1,744	60,850	61,760
Trng Off I	1	1	1	1,447–1,744	18,698	19,600
Adm Asst II	1	1	1	1,447–1,744	20,928	20,928
Research Writer	–	1	1	1,447–1,744	17,364	18,180
Research Analyst II	0.3	1	1	1,447–1,744	19,676	20,612
Safety Engr - Petroleum	2.4	2	2	1,414–1,705	40,920	40,920
Safety Engr - Elevators	27.5	31.5	31.5	1,414–1,705	605,761	620,316
Safety Engr - Elec	26.5	27	27	1,414–1,705	526,254	540,396
Safety Engr - Constrn	61.3	65	65	1,414–1,705	1,307,389	1,317,914
Safety Engr - Pressure Vessels	50.9	55	55	1,414–1,705	1,074,707	1,092,601
Safety Engr - Mining & Tunneling	9.8	10	10	1,414–1,705	196,875	200,442
Safety Engr - Industrial	81.6	97	97	1,414–1,705	1,847,309	1,904,108
Legal Counsel	2.3	3	3	1,350–1,705	56,025	57,770
Assoc Research Analyst	0.8	–	–	1,377–1,674	–	–
Sr Special Investigator	6.9	8	8	1,350–1,627	151,688	153,976
Special Investigator	2.7	2	2	1,232–1,482	35,568	35,568
Staff Services Analyst	0.6	2	2	919–1,447	26,807	28,055
Graduate Legal Asst	0.3	–	–	1,232–1,350	–	–
Jr Safety Engr	4.6	3	3	1,128–1,294	43,954	45,228
Jr Staff Analyst	0.9	–	–	919–1,203	–	–
Editorial Techn	0.5	1	1	919–1,101	11,292	11,820
Supvng Clk I	1.3	2	2	915–1,097	25,432	25,976
Graphic Artist	0.7	–	–	915–1,097	–	–
Investigator Asst	0.4	1	1	900–1,029	12,348	12,348
Sr Legal Typist	1	1	1	857–1,025	12,300	12,300
Sr Steno	19.3	20	20	823–1,025	231,896	233,937
Sr Legal Steno	3.8	4	4	857–1,025	47,166	47,652
Sr Clk Typist	11.3	10	10	804–1,003	110,726	113,393
Clk Typist II	56	64.5	64.5	675–919	593,688	606,433
Steno	36.2	35.5	35.5	659–900	350,364	357,718
Clk II	1	1	1	675–804	9,648	9,648
File Clk II	0.7	1	1	675–804	8,280	8,646
Clk Typist I	1.4	1	1	618–736	8,160	8,522
Special Consultant	0.1	–	–	–	–	–
Temporary Help	0.4	0.6	0.6	(6,458)	2,838	2,838
TOTALS, DIVISION OF INDUSTRIAL SAFETY	490.3	529.1	529.1	$8,155,761	$9,267,245	$9,445,840
Division Of Labor Standards Enforcement:						
Commissioner—Per Diem	–	–	–	$25 day	2,780	2,780
Staff Counsel III	1.1	1	1	2,371–2,866	34,392	34,392
Div Chief	1.1	1	1	2,681–2,811	33,732	33,732
Staff Counsel II	2.2	2	2	2,057–2,484	59,616	59,616
Asst Div Chief	2.2	2	2	2,207–2,315	55,560	55,560
Staff Counsel I	3.4	6	6	1,873–2,261	145,322	149,780
Asst To Chief	0.5	–	–	1,828–2,207	–	–
Area Administrator	8.7	9	9	1,744–2,105	226,860	227,340
Sr Dep Labor Commissioner	18.6	22	22	1,589–1,916	501,101	503,820
Sr Industrial Welfare Agent	3.2	–	–	1,589–1,916	–	–
Dep Labor Commissioner	59	101	101	1,447–1,744	2,035,185	2,067,200
Industrial Welfare Agent	39	5	5	1,447–1,744	86,820	90,900
Legal Counsel	0.3	–	–	1,350–1,705	–	–
Sr Special Investigator	18.4	21	21	1,350–1,627	404,638	408,439
Adm Asst I	2.2	2	2	1,203–1,515	34,728	34,728
Special Investigator	2.5	4	4	1,232–1,482	59,136	61,824
Legal Asst	2.2	2	2	1,003–1,203	27,184	28,332
Rep I	3.4	–	–	919–1,101	–	–
Supvng Clk Typist I	1.1	1	1	915–1,097	13,164	13,164
Payroll Auditor	2.5	5	5	915–1,097	59,517	61,647
Sr Legal Typist	0.1	–	–	857–1,025	–	–
Sr Steno	34.8	33	33	823–1,025	381,733	385,404
Sr Legal Steno	5	6	6	857–1,025	69,264	70,748
Sr Clk Typist	4.9	6	6	804–1,003	66,276	67,539
Sr Clk	1.1	1	1	804–963	10,872	11,380
Sr Account Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	27.7	29.0	29.0	675–919	267,565	273,610
Legal Steno	–	2	2	753–900	18,480	19,320
Steno	55.1	64.9	64.9	659–900	643,454	655,339
Clk Typist I	1.4	1	1	618–736	8,584	8,832
Temporary Help	2	0.4	0.4	(14,907)	4,000	4,000
TOTALS, DIVISION OF LABOR STANDARDS ENFORCEMENT	304.7	328.3	328.3	$4,541,987	$5,261,519	$5,340,982
Division Of Apprenticeship Standards:						
Apprenticeship Council Member (14) per diem	–	–	–	$25 day	3,360	3,360
Div Chief	1	1	1	2,681–2,811	32,172	33,732
Asst Div Chief	2.8	2	2	1,916–2,315	55,560	55,560
Special Asst To Chief	0.1	1	1	2,017–2,115	24,204	25,380
Staff Services Mgr II	1	1	1	1,744–2,105	25,260	25,260
Area Administrator	5.9	6	6	1,744–2,105	151,560	151,560
Coordinator	0.6	–	–	1,947–2,045	–	–
Coordinator II	1	1	1	1,665–2,009	24,108	24,108
Research Program Supvr	1	1	1	1,589–1,916	22,992	22,992
Sr Apprenticeship Consultant	12.9	13	13	1,589–1,916	297,928	298,896

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Apprenticeship Consultant	51.2	52	52	1,447–1,744	1,051,837	1,065,636
Asst Research Analyst	–	2	2	1,447–1,744	34,728	36,360
Adm Asst I	1	1	1	1,203–1,515	16,904	17,331
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Rep I	1.1	–	–	919–1,101	–	–
Mgt Services Asst III	0.4	–	–	861–1,029	–	–
Sr Steno	8	8	8	823–1,025	94,560	94,560
Sr Clk Typist	2.7	3	3	804–1,003	33,254	33,711
Sr Account Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	12.3	12	12	675–919	112,062	113,920
Steno	25.2	27	27	659–900	273,070	274,953
File Clk II	1	1	1	675–804	9,648	9,648
Temporary Help	0.3	0.3	0.3	(2,663)	1,703	1,703
TOTALS, DIVISION OF APPRENTICESHIP STANDARDS	131.5	134.3	134.3	$2,144,393	$2,291,586	$2,315,346
Division Of Labor Statistics And Research:						
Div Chief	1	1	1	2,681–2,811	33,732	33,732
Research Mgr II	0.5	2	2	1,744–2,105	50,520	50,520
Sr Research Analyst	1.5	–	–	1,674–2,035	–	–
Research Program Supvr	1	1	1	1,589–1,916	22,992	22,992
Research Analyst II	1.8	8	8	1,447–1,744	160,736	163,728
Assoc Research Analyst	5.2	–	–	1,377–1,674	–	–
Research Analyst I	1.7	7	7	919–1,447	105,473	108,804
Asst Econ Analyst	2.4	–	–	1,133–1,377	–	–
Jr Econ Analyst	2.2	–	–	978–1,133	–	–
Secty I	1	1	1	936–1,124	13,488	13,488
Supvng Clk I	0.4	1	1	915–1,097	12,540	13,004
Supvng Clk Typist I	1	1	1	915–1,097	13,164	13,164
Econ Analyst Trainee	0.4	–	–	849–983	–	–
Sr Clk	0.8	1	1	804–963	11,556	11,556
Composer Opr	1	1	1	804–963	10,716	11,204
Statistical Clk	1	2	2	804–963	21,204	21,660
Clk Typist II	8.9	9.5	9.5	675–919	88,446	90,291
Steno	1	1	1	659–900	10,332	10,332
Student Asst	1.2	0.5	0.5	592–842	3,630	3,792
Clk II	10.7	13	13	675–804	119,989	122,400
Account Clk II	3	3	3	675–804	27,268	28,060
Clk I	0.5	1	1	592–705	7,416	7,752
Asst Clk	–	–	–	510–605	–	–
Data Processing:						
DP Mgr I	0.8	1	1	1,589–1,916	22,816	22,992
Computer Operations Supvr II	0.2	–	–	1,447–1,744	–	–
Assoc DP Analyst	0.2	–	–	1,447–1,744	–	–
Assoc Programmer Analyst	1.5	2	2	1,447–1,744	41,856	41,856
Assoc DP Systems Analyst	0.2	–	–	1,377–1,674	–	–
Supvr, EDP	0.2	–	–	1,377–1,674	–	–
Asst DP Systems Analyst	0.5	–	–	1,203–1,447	–	–
Computer Operations Supvr I	1	1	1	1,203–1,447	17,364	17,364
Programmer	6.7	8	8	919–1,447	135,165	137,736
Staff Services Analyst	1.5	2	2	919–1,447	34,728	34,728
Programmer II	1.3	–	–	1,133–1,377	–	–
Key Data Supvr II	0.7	2	2	915–1,097	23,432	24,484
Computer Opr	2	2	2	876–1,048	25,422	25,422
DP Techn	1	1	1	876–1,048	12,576	12,576
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Key Data Supvr I	0.6	1	1	804–963	10,449	10,920
Clk Typist II	–	1	1	675–919	8,280	8,646
Key Data Opr	14.8	16	16	618–842	154,210	156,990
Clk II	0.1	0.5	0.5	675–804	4,140	4,323
Clk I	0.3	–	–	592–705	–	–
Temporary Help	0.4	0.4	0.4	(5,638)	3,500	3,500
TOTALS, DIVISION OF LABOR STATISTICS AND RESEARCH	83.2	92.9	92.9	$1,041,352	$1,218,696	$1,239,572
Division Of Fair Employment Practices:						
Div Chief	–	1	1	2,681–2,811	32,172	33,732
Staff Counsel II	1	1	1	2,057–2,484	29,808	29,808
Legal Affairs Off	–	1	1	2,218–2,325	27,900	27,900
Asst Div Chief	0.8	1	1	2,207–2,315	26,484	27,780
Staff Counsel I	1	1	1	1,873–2,261	25,284	26,508
Area Administrator	2.6	3	3	1,744–2,105	73,619	74,729
Community Relations Off	0.6	–	–	1,947–2,045	–	–
Educ Off	1	1	1	1,589–1,916	22,992	22,992
Sr Consultant	7.5	10	10	1,589–1,916	221,916	227,896
Consultant	32.5	38	38	1,447–1,744	736,287	757,062
Legal Counsel	0.3	1	1	1,350–1,705	16,456	17,240
Asst Info Off	1	1	1	1,203–1,447	17,364	17,364
Graduate Legal Asst	0.2	–	–	1,232–1,350	–	–
Rep I	2.7	–	–	919–1,101	–	–
Supvng Clk I	–	1	1	915–1,097	11,820	12,360
Mgt Services Asst III	0.5	–	–	861–1,029	–	–
Sr Steno	1	2	2	823–1,025	22,240	23,280
Sr Legal Steno	1	1	1	857–1,025	12,020	12,300

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Clk Typist	3.2	2	2	804–1,003	22,389	22,892
Sr Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	10.7	12	12	675–919	114,677	117,143
Steno	12.3	11.5	11.5	659–900	112,742	115,126
Legal Steno	1	1	1	753–900	10,800	10,800
Clk II	1.8	2	2	675–804	19,092	19,296
Clk Typist I	0.4	1	1	618–736	7,584	7,926
Commission member (7) per diem	–	–	–	–	39,000	39,000
Temporary Help	1.4	0.5	0.5	(18,452)	2,703	2,703
TOTALS, DIVISION OF FAIR EMPLOYMENT PRACTICES	85.5	94.0	94.0	$1,344,227	$1,616,905	$1,657,393
OSHA Appeals Board:						
Chairman	1	1	1	35,508	35,508	35,508
Member	1.4	2	2	33,816	67,692	67,692
Hearing Off II	1.9	2	2	2,437–2,948	64,620	66,060
Hearing Off I	4.8	6	6	2,371–2,866	190,453	194,691
Exec Off	1	1	1	2,681–2,811	32,172	33,732
Staff Counsel II	0.1	–	–	2,057–2,484	–	–
Staff Counsel I	1	1	1	1,873–2,261	23,639	24,784
Secty II	1.1	1	1	1,025–1,232	12,300	12,864
Graduate Student Asst	0.6	1	1	770–1,208	9,240	9,648
Appeals Asst	1	1	1	915–1,097	11,991	12,531
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Legal Steno	3.5	4	4	857–1,025	46,700	47,652
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	1.6	3	3	675–919	25,460	26,600
Steno	1	1	1	659–900	10,142	10,332
TOTALS, OSHA APPEALS BOARD	22.0	26.0	26.0	$459,344	$553,293	$565,470
OSHA Standards Board:						
Hearing Off I	–	1	1	2,371–2,866	28,452	29,808
Exec Off	1	1	1	2,681–2,811	32,172	33,732
Sr Safety Engr - Constrn	1	2	2	1,627–1,962	43,068	44,004
Staff Services Analyst	0.7	1	1	919–1,447	14,721	15,415
Jr Staff Analyst	0.3	–	–	919–1,203	–	–
Sr Steno	2	2	2	823–1,025	22,655	23,190
Clk Typist II	2	2	2	675–919	19,126	19,562
Member	–	–	–	–	25,200	25,200
Temporary Help	0.1	–	–	(1,451)	–	–
TOTALS, OSHA STANDARDS BOARD	7.1	9.0	9.0	$120,077	$185,394	$190,911
TOTALS, AUTHORIZED POSITIONS	1,864.0	2,035.1	2,035.1	$30,489,958	$35,033,432	$35,613,151

STATE PERSONNEL BOARD

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Board:				SALARY RANGE		
Bd Member	4.6	5	5	$12,744	$63,720	$63,720
Hearing Off	2	2	2	2,437–2,948	70,752	70,752
Asst Secty	1	1	1	2,437–2,557	30,684	30,684
Hearing Reporter	1	1.5	1.5	1,414–1,705	29,752	29,752
Legal Steno	1	1	1	753–900	10,449	10,800
Temporary Help	6.2	3.5	3.5	(67,552)	49,698	49,698
TOTALS, BOARD	15.8	14	14	$252,548	$255,055	$255,406
Executive Office:						
C.E.A. V	1	1	1	2,617–3,264	39,168	39,168
C.E.A. IV	1	1	1	2,380–3,034	36,408	36,408
Assoc Personnel Analyst	0.8	1	1	1,447–1,744	17,976	18,846
Staff Services Analyst	0.2	–	–	919–1,447	–	–
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Secty I	1	1	1	936–1,124	12,924	13,488
Temporary Help	1.5	0.5	0.5	(16,688)	3,732	3,732
Collective Bargaining Transition Unit:						
Staff Services Mgr III	1	–	–	1,916–2,315	–	–
TOTALS, EXECUTIVE OFFICE	7.5	5.5	5.5	$159,263	$125,328	$126,762
Employment Services Division:						
Administration:						
Medical Off	0.2	1	1	3,078–3,513	42,156	42,156
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Staff Services Mgr II	1.6	–	–	1,744–2,105	–	–
Staff Services Analyst	2.2	–	–	919–1,447	–	–
Supvng Clk I	0.9	1	1	915–1,097	11,280	11,820
Sr Steno	1	1	1	823–1,025	11,460	11,820
Sr Clk Typist	0.1	–	–	804–1,003	–	–
Clk Typist I	0.9	–	–	618–736	–	–
Departmental Employment Services:						
Staff Services Mgr III	1	1	1	1,916–2,315	27,780	27,780
Staff Services Mgr II	4	4	4	1,744–2,105	98,862	100,080
Staff Services Mgr I	4.2	5	5	1,589–1,916	105,806	109,768
Computer Operations Supvr II	0.1	–	–	1,447–1,744	–	–
Assoc Personnel Analyst	9.6	13	13	1,447–1,744	239,064	249,479
Equal Employment Opportunity Analyst	1	1	1	1,447–1,744	20,928	20,928
Staff Services Analyst	11.4	9	9	919–1,447	123,807	128,103
Personnel Techn II	1.4	4	4	1,003–1,203	50,332	52,661
Test & Pay Techn II	0.3	–	–	933–1,133	–	–
Editorial Techn	–	1	1	919–1,101	12,590	13,164
Personnel Techn I	3.6	5	5	705–1,003	56,649	57,998
Test & Pay Techn I	1.6	–	–	767–933	–	–
Clk Typist II	4	4	4	675–919	36,425	37,640
Test & Pay Techn Trainee	0.3	–	–	635–772	–	–
Examination Administrative Services:						
Application Review:						
Supvng Clk II	1	1	1	1,048–1,260	13,268	13,896
Supvng Clk I	0.5	–	–	915–1,097	–	–
Sr Clk Typist	1.3	2	2	804–1,003	21,660	22,116
Sr Clk	1.3	3	3	804–963	31,957	33,412
Sr Info Clk	0.8	–	–	804–963	–	–
Clk Typist II	6	9	9	675–919	79,673	82,824
Clk II	6.2	5	5	675–804	47,207	47,594
Clk Typist I	0.3	–	–	618–736	–	–
Clk I	–	1	1	592–705	7,584	7,908
Asst Clk	2	2	2	510–605	13,112	13,696
Certification:						
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Supvng Clk I	1	1	1	915–1,097	11,991	12,531
Sr Clk Typist	2.9	3	3	804–1,003	32,988	33,964
Sr Clk	–	1	1	804–963	10,716	10,716
Clk Typist II	5.8	6	6	675–919	53,632	55,612
Clk II	1.7	3	3	675–804	27,803	28,610
Clk Typist I	1	1	1	618–736	8,460	8,832
Administration/Interview Arrangement:						
Administrator I	0.4	1	1	1,916–2,315	25,260	26,484
Staff Services Mgr III	0.5	–	–	1,916–2,315	–	–
Staff Services Mgr II	0.8	1	1	1,744–2,105	25,260	25,260
Assoc Personnel Analyst	1.9	5	5	1,447–1,744	92,516	96,880
Staff Services Analyst	1.2	2	2	919–1,447	27,705	29,009
Supvng Clk II	0.8	2	2	1,048–1,260	23,016	24,072
Personnel Techn II	1.4	3	3	1,003–1,203	37,877	39,634
Test & Pay Techn II	0.6	–	–	933–1,133	–	–
Supvng Clk I	0.1	–	–	915–1,097	–	–
Sr Clk Typist	4.7	4	4	804–1,003	44,949	45,828
Personnel Techn I	0.2	–	–	705–1,003	–	–
Test & Pay Techn I	0.1	–	–	767–933	–	–
Clk Typist II	15.5	15	15	675–919	140,627	143,292
Clk II	2	1	1	675–804	9,648	9,648
Clk Typist I	0.3	1	1	618–736	8,832	8,832
Clk I	0.1	–	–	592–705	–	–

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Asst Clk	0.2	1	1	510–605	6,464	6,748
Temporary Help	11.1	3.9	3.9	(121,679)	32,917	32,917
Test Validation and Construction:						
Staff Services Mgr III	1	1	1	1,916–2,315	27,780	27,780
Supvng Personnel Selection Consult, SPB	0.1	1	1	1,916–2,315	22,990	25,362
Staff Services Mgr II	1	1	1	1,744–2,105	25,260	25,260
Staff Services Mgr I	1	2	2	1,589–1,916	45,984	45,984
Assoc Personnel Analyst	2.6	5	5	1,447–1,744	90,694	94,832
Assoc Personnel Examiner	1	1	1	1,447–1,744	20,533	20,928
Staff Services Analyst	4.9	3	3	919–1,447	45,024	47,139
Clk Typist II	0.1	1	1	675–919	9,308	9,648
Personnel Techn	0.4	1	1	705–842	10,044	10,512
Recruitment/Affirmative Action:						
Staff Services Mgr II	0.7	1	1	1,744–2,105	21,684	22,728
Staff Services Mgr I	0.5	1	1	1,589–1,916	19,299	20,217
Recruitment Publications Supvr	0.2	–	–	1,589–1,916	–	–
Equal Employment Opportunity Analyst	–	1	1	1,447–1,744	20,691	20,928
Info Off	0.7	1	1	1,447–1,744	18,328	19,220
Editorial Techn	0.8	–	–	919–1,101	–	–
Editorial Aid	0.9	2	2	837–1,003	21,219	22,187
Clk Typist II	1	1	1	675–919	9,342	9,648
Field Offices:						
San Francisco:						
Staff Services Mgr II	1	1	1	1,744–2,105	25,260	25,260
Assoc Personnel Analyst	0.4	1	1	1,447–1,744	20,612	20,928
Recruitment Rep	0.5	–	–	1,447–1,744	–	–
Staff Services Analyst	1	1	1	919–1,447	17,364	17,364
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Clk Typist II	6	7	7	675–919	61,772	63,956
Clk Typist I	0.5	–	–	618–736	–	–
Los Angeles:						
Staff Services Mgr II	1	1	1	1,744–2,105	25,260	25,260
Assoc Personnel Analyst	1.7	2	2	1,447–1,744	37,136	37,452
Staff Services Analyst	1.3	1	1	919–1,447	17,166	17,364
Personnel Asst II	1	1	1	915–1,097	13,164	13,164
Sr Clk Typist	1.7	1	1	804–1,003	11,556	11,556
Personnel Asst I	1	1	1	804–963	11,556	11,556
Clk Typist II	5.1	7	7	675–919	60,911	63,205
Steno	0.9	–	–	659–900	–	–
Sacramento:						
Supvng Clk II	0.9	1	1	1,048–1,260	15,120	15,120
Supvng Clk I	1	1	1	915–1,097	12,516	13,116
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	0.1	–	–	804–1,003	–	–
Sr Clk	1	1	1	804–963	11,556	11,556
Sr Info Clk	0.2	–	–	804–963	–	–
Clk Typist II	10.9	11	11	675–919	99,443	102,183
Clk Typist I	0.8	1	1	618–736	7,955	8,310
Temporary Help	40	14	14	(436,789)	120,982	120,982
TOTALS, EMPLOYMENT SERVICES DIVISION	222	207.9	207.9	$2,706,905	$2,721,890	$2,796,537
Personnel Management Services Division:						
Administration:						
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Staff Services Mgr III	3.3	3	3	1,916–2,315	79,836	82,260
Staff Services Mgr II	4.4	6	6	1,744–2,105	139,378	144,786
Staff Services Mgr I	3.1	3	3	1,589–1,916	64,260	65,964
Assoc Programmer Analyst	0.3	–	–	1,447–1,744	–	–
Assoc Personnel Analyst	11.9	17	17	1,447–1,744	312,600	326,532
Assoc Mgt Analyst	1	1	1	1,447–1,744	17,364	18,180
Supvr EDP	0.2	–	–	1,377–1,674	–	–
Staff Services Analyst	9.6	6	6	919–1,447	85,302	87,918
Personnel Asst III	2	2	2	1,048–1,260	29,232	29,898
Personnel Asst II	2.8	3	3	915–1,097	36,136	37,200
Sr Clk Typist	1.4	2	2	804–1,003	21,203	22,169
Personnel Techn I	0.8	2	2	705–1,003	19,106	19,514
Sr Clk	0.6	–	–	804–963	–	–
Personnel Asst I	0.7	2	2	804–963	22,272	22,760
Clk Typist II [1]	4.9	7.5	7.5	675–919	67,381	69,346
Personnel Asst Trainee	2.2	1	1	705–842	9,376	9,800
Clk II	0.1	–	–	675–804	–	–
Clk Typist I	0.3	–	–	618–736	–	–
Temporary Help [2]	17.7	0.6	0.6	(193,319)	5,544	5,544
Pay & Benefits Center:						
Staff Services Mgr III	1	1	1	1,916–2,315	27,780	27,780
Staff Services Mgr II	1	1	1	1,744–2,105	25,260	25,260
Staff Services Mgr I	1	1	1	1,589–1,916	21,600	22,640
Assoc Personnel Analyst	4.5	5	5	1,447–1,744	96,908	100,550
Trng Off I	0.5	–	–	1,447–1,744	–	–
Staff Services Analyst	1	1	1	919–1,447	15,415	16,138
Personnel Techn I	0.7	1	1	705–1,003	12,036	12,036
Test & Pay Techn I	0.3	–	–	767–933	–	–
Clk Typist II	2	2	2	675–919	17,571	18,384
TOTALS, PERSONNEL MANAGEMENT SERVICES DIVISION	80.3	69.1	69.1	$1,191,921	$1,157,576	$1,196,675

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Management Services Division:				SALARY RANGE		
Administration:						
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Sr Clk Typist	0.9	1	1	804–1,003	9,648	10,104
Temporary Help	0.9	0.3	0.3	(10,013)	2,238	2,238
Temporary Help—Liberian Contract [3]	3	3	3	(80,280)	105,072	105,072
Temporary Help—WRA	1	5	5	(5,996)	25,000	25,000
Business Services:						
Business Service Off I	1	1	1	1,203–1,447	17,364	17,364
Sr Graphic Artist	0.3	–	–	1,048–1,260	–	–
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Sr Clk Typist	1.3	1	1	804–1,003	11,556	11,556
Stock Clk	1	–	–	770–919	–	–
Data Processing:						
DP Mgr I	1	1	1	1,589–1,916	22,992	22,992
Assoc DP Analyst	0.8	1	1	1,447–1,744	20,533	20,928
Assoc Programmer Analyst	2.5	3	3	1,447–1,744	57,860	59,976
Assoc DP Systems Analyst	0.4	–	–	1,377–1,674	–	–
Supvr EDP	0.3	–	–	1,377–1,674	–	–
Asst DP Systems Analyst	0.2	–	–	1,203–1,447	–	–
Programmer	1.7	2	2	919–1,447	30,884	31,668
DP Techn Supvr I	1	1	1	1,203–1,447	17,100	17,364
Staff Services Analyst	0.8	1	1	919–1,447	16,200	16,968
Programmer II	0.2	–	–	1,133–1,377	–	–
Sr Computer Opr	1	1	1	1,003–1,203	14,436	14,436
Sr DP Techn	0.4	1	1	1,003–1,203	14,436	14,436
Key Data Supvr II	–	1	1	915–1,097	12,130	12,680
DP Techn	2.7	3	3	876–1,048	35,028	36,206
Programmer Trainee	0.2	–	–	849–1,031	–	–
Sr Clk	1	–	–	804–963	–	–
Key Data Supvr I	1	–	–	804–963	–	–
DP Trainee	0.3	–	–	804–880	–	–
Key Data Opr	7.3	6	6	618–842	60,624	60,624
Clk II	1.2	1	1	675–804	8,280	8,646
Clk I	0.6	–	–	592–705	–	–
Mail And Duplicating:						
Duplicating Mach Supvr II	1	1	1	911–1,106	13,272	13,272
Sr Clk	1	1	1	804–963	11,556	11,556
Duplicating Mach Supvr I	1	1	1	787–955	11,460	11,460
Duplicating Mach Opr II	6.5	7	7	683–830	68,252	69,174
Clk II	5.9	6	6	675–804	54,274	55,408
Duplicating Mach Opr I	0.9	1	1	589–717	7,428	7,428
Clk I	2.6	2	2	592–705	15,650	16,351
Asst Clk	0.9	2	2	510–605	12,823	13,381
Temporary Help	2.5	0.8	0.8	(26,700)	5,972	5,972
Word Processing:						
Supvng Clk II	0.7	1	1	1,048–1,260	14,058	14,721
Supvng Clk I	0.5	–	–	915–1,097	–	–
Sr Clk Typist	2	2	2	804–1,003	23,112	23,112
Sr Clk	1	1	1	804–963	10,677	11,160
Composer Opr	1	1	1	804–963	11,556	11,556
Composer Opr	1.5	2	2	804–963	21,432	21,888
Clk Typist II	12.1	15	15	675–919	145,342	147,822
Typewriter Opr	5.1	5	5	736–880	52,800	52,800
Clk II	1.5	2	2	675–804	17,928	18,294
Asst Clk	0.5	–	–	510–605	–	–
Temporary Help	12.3	4	4	(133,502)	29,854	29,854
Files:						
Supvng File Clk I	1	1	1	915–1,097	13,164	13,164
Sr File Clk	0.7	–	–	804–963	–	–
Clk II	5	5	5	675–804	47,331	47,730
Clk I	0.4	–	–	592–705	–	–
Program Development & Budget Systems:						
Staff Services Mgr III	1	1	1	1,916–2,315	27,780	27,780
Trng Off III	0.1	–	–	1,744–2,105	–	–
Staff Services Mgr I	1	2	2	1,589–1,916	40,039	41,940
Acctg Off III	1	1	1	1,447–1,744	20,928	20,928
Assoc Personnel Analyst	0.8	1	1	1,447–1,744	17,636	18,476
Acctg Off II	1	1	1	1,203–1,447	15,415	16,138
Staff Services Analyst	1	–	–	919–1,447	–	–
Accountant I	–	1	1	915–1,097	12,084	12,636
Supvng Account Clk I	1	–	–	915–1,097	–	–
Sr Clk Typist	1.9	1	1	804–1,003	10,522	10,989
Acctg Techn	1.6	4	4	804–963	43,014	44,436
Clk Typist II	1.5	2	2	675–919	18,440	18,838
Clk Typist I	1	–	–	618–736	–	–
Personnel Training and Affirmative Action:						
Staff Services Mgr II	0.7	1	1	1,744–2,105	21,684	22,728
Staff Services Mgr I	0.2	–	–	1,589–1,916	–	–
Assoc Personnel Analyst	–	2	2	1,447–1,744	34,728	40,116

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Staff Services Analyst	1	–	–	919–1,447	–	–
Personnel Asst II	0.7	1	1	915–1,097	11,721	12,261
Sr Clk Typist	0.3	1	1	804–1,003	9,762	10,218
Personnel Asst I	0.8	1	1	804–963	10,716	11,204
Clk Typist II	0.7	1	1	675–919	9,648	9,648
Personnel Asst Trainee	0.5	1	1	705–842	10,104	10,104
Temporary Help	2.1	0.7	0.7	(23,363)	5,224	5,224
Central Services Section:						
Supvng Clk II	0.8	1	1	1,048–1,260	15,120	15,120
Sr Graphic Artist	0.8	1	1	1,048–1,260	15,120	15,120
Sr Clk Typist	0.8	1	1	804–1,003	11,556	11,556
TOTALS, MANAGEMENT SERVICES DIVISION	125.9	121.8	121.8	$1,459,367	$1,475,743	$1,505,001
Public Employment Affirmative Action Division:						
Division Administration—Sacramento:						
C.E.A. II	0.5	1	1	2,009–2,668	31,644	32,016
C.E.A. I	–	1	1	1,828–2,426	26,700	28,002
Staff Services Mgr III	0.5	1	1	1,916–2,315	26,484	27,780
Staff Services Mgr II	0.1	–	–	1,744–2,105	–	–
Supvng Clk I	0.5	–	–	915–1,097	–	–
Sr Clk Typist	0.1	1	1	804–1,003	10,180	10,638
Steno	0.1	1	1	659–900	9,342	9,768
Temporary Help	21.9	–	–	(319,791)	–	–
Evaluation and Liaison Unit:						
Staff Services Mgr II	0.5	1	1	1,744–2,105	22,200	23,271
Staff Services Mgr I	0.5	1	1	1,589–1,916	22,904	22,992
Assoc Personnel Analyst	1.6	2	2	1,447–1,744	39,700	40,604
Equal Employment Opportunity Analyst	–	1	1	1,447–1,744	17,636	18,476
Staff Services Analyst	1.5	3	3	919–1,447	40,061	41,944
Clk Typist II	0.6	2	2	675–919	18,472	18,864
Steno	0.3	–	–	659–900	–	–
Special Projects Unit:						
Staff Services Mgr II	0.1	–	–	1,744–2,105	–	–
Staff Services Mgr I	0.4	1	1	1,589–1,916	21,180	22,200
Assoc Personnel Analyst	0.4	1	1	1,447–1,744	18,624	19,524
Analyst	0.3	–	–	1,447–1,744	–	–
Staff Services Analyst	0.6	1	1	919–1,447	17,364	17,364
Clk Typist II	0.1	–	–	675–919	–	–
Steno	0.1	–	–	659–900	–	–
Clk II	0.1	–	–	675–804	–	–
Career Opportunities Development:						
Staff Services Mgr II	0.5	1	1	1,744–2,105	21,936	22,992
Staff Services Mgr I	0.3	1	1	1,589–1,916	20,217	21,180
Assoc Personnel Analyst	0.5	–	–	1,447–1,744	–	–
Analyst	0.5	–	–	1,447–1,744	–	–
Staff Services Analyst	2	5	5	919–1,447	68,161	70,752
Personnel Techn II	0.7	–	–	1,003–1,203	–	–
Sr Clk Typist	0.5	1	1	804–1,003	11,556	11,556
Personnel Techn I	0.9	1	1	705–1,003	10,104	10,104
Acctg Techn	0.2	–	–	804–963	–	–
Clk Typist II	1.1	2	2	675–919	18,418	18,820
Women's Program:						
Program Administrator	0.4	1	1	1,744–2,105	25,260	25,260
Assoc Personnel Analyst	0.1	1	1	1,447–1,744	15,540	16,266
Support/Complaints Unit:						
Staff Services Mgr I	0.4	1	1	1,589–1,916	22,992	22,992
Assoc Personnel Analyst	0.2	2	2	1,447–1,744	35,340	37,026
Staff Services Analyst	0.8	3	3	919–1,447	44,889	46,179
Steno	0.4	1	1	659–900	9,724	10,180
Clk II	0.4	1	1	675–804	9,036	9,444
TOTALS, PUBLIC EMPLOYMENT AFFIRMATIVE ACTION DIVISION	40.7	39.0	39.0	$603,965	$635,664	$656,194
Cooperative Personnel Services:						
Sacramento:						
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Staff Services Mgr III	1	1	1	1,916–2,315	27,780	27,780
Staff Services Mgr II	2	2	2	1,744–2,105	50,520	50,520
Staff Services Mgr I	3	3	3	1,589–1,916	62,350	65,336
Assoc Personnel Analyst	8.1	10	10	1,447–1,744	184,814	192,450
Business Services Off I	–	1	1	1,203–1,447	15,828	16,572
Staff Services Analyst	4	4	4	919–1,447	58,158	60,786
Supvng Clk II	1	–	–	1,048–1,260	–	–
Personnel Techn II	0.1	–	–	1,003–1,203	–	–
Test & Pay Techn II	0.3	–	–	933–1,133	–	–
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Clk Typist	3	3	3	804–1,003	33,672	34,140
Personnel Techn I	0.8	2	2	705–1,003	22,680	23,156
Duplicating Mach Supvr I	1	1	1	787–955	11,460	11,460
Test & Pay Techn I	0.3	–	–	767–933	–	–
Clk Typist II	7.6	11	11	675–919	94,378	98,154
Graduate Student Asst	–	1	1	707–842	9,240	9,648
Duplicating Mach Opr II	1	1	1	683–830	9,206	9,624

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Clk II	2.6	2	2	675–804	18,752	19,160
Clk Typist I	2.9	1	1	618–736	8,042	8,400
Clk I	–	1	1	618–736	7,364	7,696
Asst Clk	0.3	–	–	510–605	–	–
Temporary Help	5	4.8	4.8	(51,413)	50,347	50,347
Los Angeles:						
Staff Services Mgr II	1	1	1	1,744–2,105	25,260	25,260
Assoc Personnel Analyst	2.1	4	4	1,447–1,744	71,396	74,804
Staff Services Analyst	3.6	2	2	919–1,447	29,556	30,948
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	2.2	3	3	675–919	27,849	28,230
Duplicating Mach Opr II	1	1	1	683–830	9,960	9,960
Clk II	1	1	1	675–804	8,866	9,274
Temporary Help	–	1.5	1.5	–	15,733	15,733
TOTALS, COOPERATIVE PERSONNEL SERVICES	58.9	66.3	66.3	$780,069	$923,111	$949,338
Merit System Services:						
Staff Services Mgr III	1	1	1	1,916–2,315	27,780	27,780
Staff Services Mgr II	1	1	1	1,744–2,105	24,204	25,260
Staff Services Mgr I	4.3	5	5	1,589–1,916	106,984	110,100
Assoc Personnel Analyst	5.7	6	6	1,447–1,744	113,260	117,688
Staff Services Analyst	6.3	6	6	919–1,447	85,533	88,736
Personnel Techn II	–	1	1	1,003–1,203	12,036	12,576
Supvng Clk I	0.2	–	–	915–1,097	–	–
Personnel Asst II	1	1	1	915–1,097	10,980	11,496
Sr Clk Typist	1.2	1	1	804–1,003	10,180	10,638
Personnel Techn I	0.7	2	2	705–1,003	17,462	18,242
Personnel Asst I	2.5	4	4	804–963	41,802	43,232
Test & Pay Techn I	0.3	–	–	767–933	–	–
Clk Typist II	2.5	3	3	675–919	26,419	27,160
Personnel Asst Trainee	1	–	–	705–842	–	–
Clk II	1.9	2	2	675–804	17,719	18,514
Temporary Help	1.7	–	–	(18,042)	–	–
TOTALS, MERIT SYSTEM SERVICES	31.3	33	33	$444,571	$494,359	$511,422
Personnel Development Division:						
Administration:						
C.E.A. II	0.3	1	1	2,009–2,668	32,016	32,016
C.E.A. I	0.8	–	–	1,828–2,426	–	–
Trng Off III	2	2	2	1,744–2,105	54,948	54,948
Administrative Services:						
Supvng Clk I	1	1	1	915–1,097	12,590	13,120
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	0.4	–	–	675–919	–	–
Program Development & Coordination:						
Personnel Development Center:						
Trng Off III	1.9	2	2	1,744–2,105	46,358	43,440
Staff Services Mgr I	0.3	1	1	1,589–1,916	22,200	22,992
Trng Off II	4	4	4	1,589–1,916	91,704	91,968
Assoc Personnel Analyst	0.9	2	2	1,447–1,744	34,728	36,360
Equal Employment Opportunity Analyst	0.3	1	1	1,447–1,744	20,928	20,928
Trng Off I	1.5	2	2	1,447–1,744	38,428	39,256
Personnel Trng Consultant	0.6	–	–	1,447–1,744	–	–
Adm Asst II	0.1	–	–	1,447–1,744	–	–
Staff Services Analyst	0.6	–	–	919–1,447	–	–
Sr Clk Typist	0.5	1	1	804–1,003	9,990	10,446
Personnel Techn I	0.5	1	1	705–1,003	12,036	12,036
Sr Clk	1	1	1	804–963	10,522	10,989
Clk Typist II	4.7	6	6	675–919	56,107	57,242
Clk II	0.5	1	1	675–804	9,648	9,648
Temporary Help	4.8	–	–	(43,863)	–	–
TOTALS, PERSONNEL DEVELOPMENT DIVISION	27.7	27	27	$423,081	$463,759	$466.945
CETA:						
Temporary Help	7.9	–	–	(113,100)	–	–
TOTALS, AUTHORIZED POSITIONS	618	583.6	583.6	$8,134,790	$8,252,485	$8,464,280

[1] 2 positions limited to June 30, 1978.
[2] 0.6 positions limited to June 30, 1978.
[3] Temporary contract totally funded by reimbursements from Agency for International Development. The contract and 3 positions are due to expire in August, 1978.

Section 20 positions abolished by the State Controller:						
Merit System Services:						
Clk Typist II	–	0.5	0.5	675–919	–	–

PUBLIC EMPLOYEES' RETIREMENT SYSTEM

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Administration:						
Executive:				SALARY RANGE		
Exec Off	1	1	1	$3,171	$38,052	$38,052
C.E.A. II	2	2	2	2,009–2,668	57,891	60,702
TOTALS	3	3	3	$92,249	$95,943	$98,754
Executive Services:						
Div Chief	0.2	–	–	1,828–2,207	–	–
Staff Services Mgr II	0.8	1	1	1,744–2,105	24,588	25,260
Acctg Off III	0.3	1	1	1,447–1,744	17,636	18,476
Acctg Off II	0.7	–	–	1,203–1,447	–	–
Secty I	1	1	1	936–1,124	13,488	13,488
Sr Steno	1.5	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1.4	2	2	804–963	20,710	21,674
Clk Typist II	0.6	–	–	675–919	–	–
Steno	0.2	1	1	659–900	9,308	9,732
TOTALS	6.7	7	7	$85,918	$97,550	$100,450
Actuarial:						
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
Actuary	4	4	4	1,916–2,544	116,878	119,364
Programmer	0.8	1	1	919–1,447	17,364	17,364
Staff Services Analyst	0.4	1	1	919–1,447	14,721	15,415
Jr Staff Analyst	0.6	–	–	919–1,203	–	–
DP Techn	0.5	0.9	–	876–1,048	10,673	–
Sr Clk Typist	1	–	–	804–963	–	–
Clk Typist II	2	3	3	675–919	26,971	27,754
Clk II	–	0.1	1	675–804	675	8,310
Clk Typist I	1	1	1	618–736	8,160	8,522
Clk I	0.3	–	–	592–705	–	–
Temporary Help	0.2	0.2	0.2	(3,053)	4,169	4,169
TOTALS	11.8	12.2	12.2	$215,428	$234,819	$236,106
Legal:						
Adm Adviser II	0.8	1	1	2,371–2,866	31,662	33,195
Staff Counsel II	0.8	–	–	2,057–2,484	–	–
Staff Counsel I	1.4	2	2	1,873–2,261	47,130	49,403
Legal Counsel	0.7	1	1	1,350–1,705	18,774	19,680
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Legal Steno	1	1	1	857–1,025	12,300	12,300
Clk Typist II	2	2	2	675–919	18,208	18,922
TOTALS	7.7	8	8	$129,736	$139,894	$145,320
Investments:						
Chief Of Investments	1	1	1	2,426–2,934	35,208	35,208
Research Analyst I	0.3	1	1	919–1,447	15,297	16,014
Jr Econ Analyst	0.8	–	–	978–1,133	–	–
Sr Steno	1	1	1	823–1,025	11,820	11,820
TOTALS	3.1	3	3	$58,104	$62,325	$63,042
Bond Investments:						
Prin Investment Off	1	1	1	2,009–2,426	29,112	29,112
Investment Off II	2	2	2	1,744–2,105	50,040	50,520
Investment Off I	0.4	1	1	1,447–1,744	17,704	18,550
Staff Services Analyst	0.7	1	1	919–1,447	14,949	15,651
Asst Econ Analyst	0.6	–	–	1,133–1,377	–	–
Jr Staff Analyst	0.3	–	–	919–1,203	–	–
Clk Typist II	1	1	1	675–919	9,648	9,648
TOTALS	6	6	6	$112,513	$121,453	$123,481
Mortgage Investments:						
Mortgage Loan Off	1	1	1	2,009–2,426	28,446	29,112
Mortgage Loan Specialist	3	3	3	1,447–1,744	60,258	61,152
Sr Steno	0.4	1	1	823–1,025	10,180	10,638
Steno	0.6	–	–	659–900	–	–
TOTALS	5	5	5	$92,211	$98,884	$100,902
Stock Investments:						
Prin Investment Off	2	2	2	2,009–2,426	53,616	56,226
Securities Trader	1	1	1	1,916–2,315	27,780	27,780
Investment Off I	1	1	1	1,447–1,744	20,928	20,928
Sr Clk Typist	1	1	1	804–963	11,424	11,556
TOTALS	5	5	5	$106,511	$113,748	$116,490
Administrative Services:						
Staff Services Mgr III	0.3	1	1	1,916–2,315	26,808	27,780
Staff Services Mgr II	0.8	–	–	1,744–2,105	–	–
Staff Services Mgr I	1	1	1	1,589–1,916	19,068	19,980
Personnel Mgr I	1	1	1	1,589–1,916	22,992	22,992
Staff Mgt Analyst	1	1	1	1,589–1,916	22,992	22,992
Assoc Mgt Analyst	1	1	1	1,447–1,744	20,928	20,928
Assoc Budget Analyst	–	1	1	1,447–1,744	17,976	18,846
Assoc Governmental Program Analyst	0.7	1	1	1,447–1,744	18,044	18,920
Acctg Off II	0.9	1	1	1,203–1,447	17,232	17,364
Staff Services Analyst	1	2	2	919–1,447	31,800	32,484
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120

PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Jr Staff Analyst	0.1	–	–	919–1,203	–	–
Personnel Asst II	1	1	1	915–1,097	13,164	13,164
Supvng File Clk I	1	1	1	915–1,097	13,164	13,164
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Sr Clk	1.5	2	2	804–963	21,888	22,350
Sr File Clk	1	1	1	804–963	11,556	11,556
Acctg Techn	1	1	1	804–963	10,256	10,716
Clk Typist II	7.8	8	8	675–919	71,823	74,316
Stock Clk	0.8	2	2	770–919	19,244	20,132
Personnel Asst Trainee	1.3	2	2	705–842	18,812	19,208
Clk II	17.1	17	17	675–804	159,883	163,200
Clk Typist I	0.4	1	1	618–736	7,584	7,926
Clk I	2.8	3	3	592–705	23,174	24,215
Temporary Help [1]	5	8.3	3.3	(51,726)	49,555	23,445
TOTALS	50.5	59.3	54.3	$540,804	$646,227	$633,962
Electronic Data Processing Services:						
Staff Services Mgr II	1	1	1	1,744–2,105	25,260	25,260
Staff DP Analyst	0.8	1	1	1,589–1,916	22,728	22,992
DP Mgr I	0.1	–	–	1,589–1,916	–	–
Staff DP Systems Analyst	0.2	–	–	1,589–1,916	–	–
Assoc DP Analyst	5.7	5	5	1,447–1,744	100,580	103,376
Assoc Programmer Analyst	1.7	2	2	1,447–1,744	41,698	41,856
Assoc DP Systems Analyst	1.5	–	–	1,447–1,744	–	–
Supvr, EDP	0.3	–	–	1,447–1,744	–	–
Asst DP Systems Analyst	0.5	–	–	1,203–1,447	–	–
Programmer	7.8	11	11	919–1,447	179,978	183,976
DP Techn Supvr I	1	1	1	1,203–1,447	17,364	17,364
Staff Services Analyst	1.3	1	1	919–1,447	17,364	17,364
Programmer II	1.2	–	–	1,203–1,447	–	–
Sr DP Techn	1	1	1	1,003–1,203	14,436	14,436
Programmer I	0.1	–	–	1,048–1,203	–	–
Key Data Supvr II	0.2	1	1	915–1,097	12,176	12,724
DP Techn	4	4	4	876–1,048	49,152	49,680
Programmer Trainee	0.1	–	–	849–1,031	–	–
Sr Clk Typist	1	1	1	804–963	11,160	11,556
Key Data Supvr I	0.8	1	1	804–963	9,648	10,104
Clk Typist II	2	2	2	675–919	18,010	18,820
Key Data Opr	12.6	12	12	618–842	116,812	118,438
Account Clk II	1	1	1	675–804	9,648	9,648
Temporary Help	1.6	4	4	(32,954)	45,264	45,264
TOTALS	47.5	49	49	$652,087	$691,278	$702,858
TOTALS, ADMINISTRATION	146.3	157.5	152.5	$2,085,561	$2,302,121	$2,321,365
Retirement Program:						
Membership:						
Staff Services Mgr II	1	1	1	1,744–2,105	25,260	25,260
Staff Services Mgr I	0.5	1	1	1,589–1,916	20,454	21,432
Assoc Governmental Program Analyst	2.3	2	2	1,447–1,744	38,904	39,774
Staff Services Analyst	0.2	1	1	919–1,447	11,644	12,176
Jr Staff Analyst	0.2	–	–	919–1,203	–	–
Supvng Clk I	2	2	2	915–1,097	25,294	25,844
Supvng Account Clk I	2	2	2	915–1,097	25,515	26,083
Sr Clk Typist	6.5	8	8	804–963	82,360	85,588
Sr Clk	4	4	4	804–963	42,450	43,893
Sr Account Clk	8.6	12	12	804–963	127,604	130,340
Clk Typist II	11.4	11	11	675–919	98,745	101,488
Clk II	5.3	5	5	675–804	44,746	46,336
Account Clk II	8.6	7	7	675–804	61,541	63,823
Clk Typist I	4.9	5	5	618–736	40,306	42,099
Clk I	2.7	3	3	592–705	22,756	23,780
Temporary Help	3.3	6	6	(27,497)	47,736	47,736
TOTALS	63.5	70	70	$608,392	$715,315	$735,652
Area Offices:						
Staff Services Mgr I	2.7	3	3	1,589–1,916	66,122	67,080
Assoc Governmental Program Analyst	6.2	8	8	1,447–1,744	148,764	155,558
Retirement Off II	0.3	–	–	1,203–1,447	–	–
Staff Services Analyst	4.5	6	6	919–1,447	85,493	89,527
Jr Staff Analyst	2.9	1	1	919–1,203	13,424	14,058
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1.8	2	2	804–963	20,743	21,682
Sr Account Clk	–	1	1	804–963	9,648	10,104
Retirement Systems Techn I	–	1	1	804–963	9,648	10,104
Clk Typist II	6	6	6	675–919	55,999	57,208
TOTALS	25.4	29	29	$346,763	$421,661	$437,141
Accounting:						
Staff Services Mgr II	1	1	1	1,744–2,105	25,260	25,260
Staff Services Mgr I	–	1	1	1,589–1,916	22,992	22,992
Acctg Off III	3.1	4	4	1,447–1,744	80,722	81,928
Assoc Adm Analyst	1	1	1	1,447–1,744	17,500	18,328
Acctg Off II	6.5	7	7	1,203–1,447	111,550	115,260
Accountant Trainee	0.3	–	–	963–1,101	–	–
Accountant I	7	7	7	915–1,097	91,262	92,020

PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Account Clk	8.6	10	10	804–963	108,490	110,795
Acctg Techn	9.2	8	8	804–963	89,658	90,573
Clk Typist II	4.5	5	5	675–919	45,808	46,558
Steno	0.6	1	1	659–900	9,876	10,332
Clk II	2	2	2	675–804	19,296	19,296
Account Clk II	10.4	12	12	675–804	109,936	112,276
Clk	0.1	–	–	521–618	–	–
Asst Clk	0.3	1	1	510–605	6,602	6,898
Temporary Help	1.3	0.5	0.5	(11,832)	4,170	4,170
TOTALS	55.9	60.5	60.5	$639,365	$743,122	$756,686
Benefits:						
Staff Services Mgr II	0.8	1	1	1,744–2,105	24,972	25,260
Staff Services Mgr I	1	1	1	1,589–1,916	22,376	22,992
Assoc Governmental Program Analyst	6.2	7	7	1,447–1,744	135,063	139,460
Retirement Off II	1	1	1	1,203–1,447	17,166	17,364
Staff Services Analyst	2.9	4	4	919–1,447	63,885	65,263
Jr Staff Analyst	1.5	–	–	919–1,203	–	–
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Supvng Account Clk I	4.7	5	5	915–1,097	62,858	64,312
Sr Steno	–	1	1	823–985	9,876	10,332
Sr Clk Typist	5.1	6	6	804–963	65,208	66,583
Sr Clk	0.9	–	–	804–963	–	–
Sr Account Clk	25.3	26	26	804–963	276,907	285,177
Retirement Systems Techn I	0.8	2	2	804–963	23,112	23,112
Clk Typist II	21.4	21	21	675–919	184,241	191,383
Steno	1	–	–	659–900	–	–
Account Clk II	32.8	33	33	675–804	292,115	303,383
Clk Typist I	19	22	22	618–736	174,220	181,617
Clk I	3.8	4	4	592–705	31,684	32,975
Clk	0.4	1	1	521–618	6,384	6,660
Asst Clk	1	5	5	510–605	32,820	34,014
Temporary Help	2.6	3.3	3.3	(44,014)	25,780	25,780
TOTALS	133.2	144.3	144.3	$1,268,778	$1,461,831	$1,508,831
TOTALS, RETIREMENT PROGRAM	278	303.8	303.8	$2,863,298	$3,341,929	$3,438,310
Health Benefits Program:						
Staff Services Mgr II	1	1	1	1,744–2,105	24,972	25,260
Staff Services Mgr I	1	1	1	1,589–1,916	21,684	22,728
Assoc Governmental Program Analyst	2.3	2	2	1,447–1,744	41,066	41,856
Research Analyst II	0.3	1	1	1,447–1,744	20,928	20,928
Assoc Research Analyst	0.8	–	–	1,447–1,744	–	–
Staff Services Analyst	5.7	7	7	919–1,447	101,779	106,564
Jr Staff Analyst	1.4	–	–	919–1,203	–	–
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Accountant I	1	1	1	915–1,097	13,164	13,164
Sr Clk Typist	3.4	4	4	804–963	43,333	44,505
Sr Account Clk	0.5	–	–	804–963	–	–
Acctg Techn	0.5	–	–	804–963	–	–
Clk Typist II	7.8	8	8	675–919	71,480	74,258
Steno	2.9	3	3	659–900	30,122	30,996
Clk II	1.7	1	1	675–804	8,677	9,070
Account Clk II	1	1	1	675–804	9,648	9,648
Clk Typist I	1.2	1	1	618–736	7,839	8,190
Asst Clk	0.2	1	1	510–605	6,309	6,579
Temporary Help	1	1.1	1.1	(13,038)	10,824	10,824
TOTALS, HEALTH BENEFITS PROGRAM	34.7	34.1	34.1	$399,923	$424,989	$437,734
Social Security Program:						
Staff Services Mgr II	1	1	1	1,744–2,105	25,260	25,260
Staff Services Mgr I	1	1	1	1,589–1,916	22,992	22,992
Retirement Off II	1	1	1	1,203–1,447	17,364	17,364
Gen Auditor II	1	1	1	1,203–1,447	17,364	17,364
Staff Services Analyst	1	1	1	919–1,447	15,651	16,386
Supvng Account Clk I	1	1	1	915–1,097	13,164	13,164
Sr Clk Typist	0.9	1	1	804–963	10,028	10,484
Clk Typist II	3	3	3	675–919	28,327	29,164
Account Clk II	3.7	3	3	675–804	27,696	28,066
Clk Typist I	0.9	1	1	618–736	7,926	8,280
Asst Clk	–	1	1	510–605	6,267	6,533
Temporary Help	–	0.8	0.8	(107)	2,534	2,534
TOTALS, SOCIAL SECURITY PROGRAM	14.5	15.8	15.8	$180,207	$194,573	$197,591
System Redesign Project:						
DP Mgr II	0.5	1	1	1,744–2,105	25,260	25,260
Staff DP Analyst	0.4	3	3	1,589–1,916	61,128	62,952
Staff Programmer Analyst	0.2	1	1	1,589–1,916	21,684	22,728
DP Mgr I	0.5	–	–	1,589–1,916	–	–
Assoc DP Analyst	2.3	9	9	1,447–1,744	172,708	178,775
Assoc Governmental Program Analyst	0.4	5	5	1,447–1,744	86,820	90,900
Assoc Programmer Analyst	–	5	5	1,447–1,744	90,558	94,688
Programmer	0.3	6	6	919–1,447	82,872	85,032
Staff Services Analyst	1.2	1	1	919–1,447	14,949	15,651

PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Supvng Clk I	–	1	1	845–1,027	13,164	13,164
Sr Steno	0.5	1	1	823–1,025	10,488	10,960
Clk Typist II	–	1.5	1.5	675–919	11,472	11,976
Clk Typist I	0.5	1	1	618–736	7,752	8,100
Temporary Help	0.5	–	–	(4,758)	–	–
TOTALS, SYSTEM REDESIGN PROJECT	7.3	35.5	35.5	$120,290	$598,855	$620,186
TOTALS, AUTHORIZED POSITIONS	480.8	546.7	541.7	$5,649,279	$6,862,467	$7,015,186

[1] 5 positions terminate 6-30-77.

STATE TEACHERS RETIREMENT SYSTEM

Administration:				SALARY RANGE		
Chief Exec Off	0.6	1	1	$2,948	$35,376	$35,376
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Staff Counsel II	0.8	1	1	2,057–2,484	28,012	29,356
Staff Counsel I	–	1	1	1,873–2,261	22,884	24,028
Asst To Chief Exec Off	1	1	1	1,828–2,207	26,484	26,484
Secty II	1	1	1	1,025–1,232	14,784	14,784
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Legal Steno	1	1	1	857–1,025	12,300	12,300
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Temporary Help	3.3	–	–	(26,055)	–	–
TOTALS, ADMINISTRATION	10.7	9	9	$176,583	$195,232	$197,720
Records And Statistics Division:						
Administration:						
Div Chief	1	1	1	1,828–2,207	26,484	26,484
Staff Services Mgr I	1	1	1	1,589–1,916	22,112	22,992
Assoc Governmental Program Analyst	1	1	1	1,447–1,744	19,220	20,138
Staff Services Analyst	1	1	1	919–1,447	16,014	16,770
Clk Typist II	1.1	1	1	675–919	10,104	10,104
Discrepancy Control:						
Assoc Governmental Program Analyst	1	1	1	1,447–1,744	18,254	19,144
Supvng Account Clk I	1	1	1	915–1,097	12,856	13,164
Sr Clk	2	2	2	804–963	23,112	23,112
Acctg Techn	2	2	2	804–963	21,588	22,584
Clk Typist II	5.3	5	5	675–919	47,725	48,118
Clk II	1.6	1	1	675–804	9,648	9,648
Account Clk II	6.8	6	6	675–804	55,090	56,698
Clk Typist I	2.6	3	3	618–736	24,361	25,443
Clk I	0.2	1	1	592–705	7,260	7,584
Asst Clk	0.7	1	1	510–605	6,533	6,823
Temporary Help	5	1.8	1.8	(39,160)	21,633	21,633
Verifications:						
Staff Services Mgr I	1	1	1	1,589–1,916	21,096	22,112
Assoc Governmental Program Analyst	1.7	1	1	1,447–1,744	19,220	20,138
Staff Services Analyst	0.3	1	1	919–1,447	12,486	13,066
Supvng Clk I	1.8	1	1	915–1,097	13,164	13,164
Retirement Systems Techn II	0.3	1	1	915–1,097	13,164	13,164
Sr Clk Typist	1	1	1	804–1,003	10,833	11,336
Sr Clk	3	3	3	804–963	34,228	34,668
Sr Account Clk	5.7	5	5	804–963	52,846	54,693
Acctg Techn	1	1	1	804–963	10,256	10,716
Retirement Systems Techn I	0.3	1	1	804–963	11,556	11,556
Clk Typist II	3	3	3	675–919	28,604	29,248
Clk II	3.1	3	3	675–804	27,287	28,094
Account Clk II	11.6	12	12	675–804	111,584	114,416
Clk Typist I	0.2	–	–	618–736	–	–
Clk I	0.3	–	–	592–705	–	–
Temporary Help [a]	39.5	15	2.5	(307,615)	170,897	56,303
Central Files:						
Supvng File Clk II	1	1	1	1,048–1,260	15,006	15,120
Sr File Clk	2	2	2	804–963	21,204	21,660
Clk II	11.9	11	11	675–804	102,279	104,428
Clk I	1.2	1	1	592–705	7,260	7,584
Asst Clk	1.3	1	1	510–605	6,487	6,773
Temporary Help	7.9	3	3	(61,384)	34,180	34,180
Membership Reporting:						
Assoc Governmental Program Analyst	1	1	1	1,447–1,744	19,220	20,138
Staff Services Analyst	1	1	1	919–1,447	15,710	16,448
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Sr Clk Typist	0.2	–	–	804–1,003	–	–
Sr Clk	2.3	2	2	804–963	23,112	23,112
Sr Account Clk	0.4	1	1	804–963	10,066	10,522
Acctg Techn	1	1	1	804–963	11,556	11,556
Clk Typist II	10.8	10	10	675–919	94,000	95,408
Clk II	3	3	3	675–804	27,423	28,230
Account Clk II	4.2	4	4	675–804	37,844	38,252
Clk Typist I	0.1	–	–	618–736	–	–

STATE TEACHERS RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Clk I	0.3	1	1	592–705	7,752	8,100
Asst Clk	0.8	1	1	510–605	6,533	6,823
Temporary Help	2	0.8	0.8	(15,608)	8,652	8,652
TOTALS, RECORDS AND STATISTICS DIVISION	160.5	124.6	112.1	$1,467,624	$1,342,619	$1,255,219
Member Services Division:						
Administration:						
Div Chief	1	1	1	1,828–2,207	26,484	26,484
Staff Services Mgr I	1	1	1	1,589–1,916	21,096	22,112
Assoc Governmental Program Analyst	0.5	1	1	1,447–1,744	19,220	20,138
Sr Clk Typist	1	1	1	804–1,003	11,468	11,556
Clk Typist II	1	1	1	675–919	10,104	10,104
Benefits:						
Assoc Governmental Program Analyst	1.5	1	1	1,447–1,744	19,220	20,138
Staff Services Analyst	1	1	1	919–1,447	17,364	17,364
Supvng Account Clk II	1	1	1	1,048–1,260	15,120	15,120
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Supvng Account Clk I	1.1	1	1	915–1,097	10,980	11,496
Retirement Systems Techn II	0.1	1	1	915–1,097	13,164	13,164
Sr Clk Typist	1	1	1	804–1,003	9,686	10,142
Sr Clk	1	1	1	804–963	10,142	10,599
Sr Account Clk	7.9	6	6	804–963	65,042	67,421
Retirement Systems Techn I	1	3	3	804–963	32,334	33,261
Clk Typist II	8.7	7	7	675–919	66,754	67,264
Clk II	0.9	1	1	675–804	8,646	9,036
Account Clk II	12.8	13	13	675–804	119,861	122,790
Clk Typist I	0.1	2	2	618–736	15,308	15,997
Temporary Help	6.3	4.4	4.4	(48,748)	45,148	45,148
Death Claims and Refunds:						
Assoc Governmental Program Analyst	1.2	1	1	1,447–1,744	18,624	19,524
Staff Services Analyst	0.5	–	–	919–1,447	–	–
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Sr Clk	1	1	1	804–963	10,370	10,833
Acctg Techn	1	1	1	804–963	11,556	11,556
Clk Typist II	2	2	2	675–919	18,625	19,074
Clk II	2.1	2	2	675–804	17,447	18,242
Account Clk II	0.1	1	1	675–804	8,310	8,677
Clk Typist I	1	1	1	618–736	8,522	8,832
Disability:						
Assoc Governmental Program Analyst [b]	1	2	1	1,447–1,744	36,704	19,372
Staff Services Analyst	2	3	3	919–1,447	41,843	43,814
Sr Clk Typist	0.9	1	1	804–1,003	9,648	10,104
Clk Typist II	2.9	3	3	675–919	29,362	29,400
Branch Office:						
Assoc Governmental Program Analyst	1.5	2	2	1,447–1,744	37,910	39,552
Retirement Off III	0.6	–	–	1,319–1,589	–	–
Staff Services Analyst	0.5	–	–	919–1,447	–	–
Sr Clk Typist	1	1	1	804–1,003	11,468	11,556
TOTALS, MEMBER SERVICES DIVISION	70.2	71.4	70.4	$738,533	$822,250	$824,590
Accounting Division:						
Administration:						
Div Chief	1	1	1	1,828–2,207	26,484	26,484
Acctg Administrator I	1	1	1	1,589–1,916	22,992	22,992
Gen Auditor III	0.8	–	–	1,447–1,744	–	–
Acctg Off III	0.8	–	–	1,447–1,744	–	–
Sr Clk Typist	0.4	1	1	804–1,003	9,838	10,294
Clk Typist II	0.5	–	–	675–919	–	–
Clk Typist I	–	1	1	618–736	7,696	8,042
Temporary Help	0.4	–	–	(3,176)	–	–
Receivables:						
Acctg Off II	0.9	–	–	1,203–1,447	–	–
Accountant Trainee	0.1	1	1	963–1,101	11,864	12,406
Accountant I	1	1	1	915–1,097	11,811	12,351
Sr Account Clk	0.8	1	1	804–963	9,648	10,104
Acctg Techn	2	2	2	804–963	23,112	23,112
Clk II	0.7	–	–	675–804	–	–
Account Clk II	1	2	2	675–804	19,024	19,296
Investments:						
Acctg Off III	1	1	1	1,447–1,744	17,364	18,180
Acctg Off II	3	3	3	1,203–1,447	48,849	50,330
Accountant I	1	1	1	915–1,097	11,676	12,216
Control:						
Acctg Off III	1	1	1	1,447–1,744	20,928	20,928
Acctg Off II	1	1	1	1,203–1,447	15,710	16,448
Accountant Trainee	0.1	1	1	963–1,101	11,864	12,406
Acctg Techn	1.7	1	1	804–963	10,755	11,248
Disbursements:						
Acctg Off III	1	1	1	1,447–1,744	20,928	20,928
Acctg Off II	1	1	1	1,203–1,447	17,364	17,364
Sr Clk	1	1	1	804–963	11,556	11,556
Sr Account Clk	0.5	1	1	804–963	9,648	10,104
Acctg Techn	1.9	2	2	804–963	22,980	23,112

STATE TEACHERS RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Clk Typist II	2.7	1	1	675–919	9,648	9,648
Clk II	1.5	2	2	675–804	18,752	19,160
Account Clk II	0.1	–	–	675–804	–	–
Auditing:						
Gen Auditor III	0.2	1	1	1,447–1,744	20,928	20,928
Acctg Off III	0.2	1	1	1,447–1,744	19,068	19,980
TOTALS, ACCOUNTING DIVISION	30.3	31	31	$430,647	$430,487	$439,617
Data Processing Division:						
Systems:						
Div Chief	1	1	1	1,828–2,207	26,484	26,484
Staff Programmer Analyst	2	2	2	1,589–1,916	45,984	45,984
Assoc DP Analyst	1.9	2	2	1,447–1,744	40,987	41,856
Assoc Programmer Analyst	2.5	3	3	1,447–1,744	59,952	62,468
Assoc Adm Analyst	1	1	1	1,447–1,744	20,928	20,928
Assoc Governmental Program Analyst	1.7	2	2	1,447–1,744	37,774	39,592
Programmer	7.7	8	8	919–1,447	122,712	126,854
Staff Services Analyst	0.7	1	1	919–1,447	11,028	11,556
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	2.5	2	2	675–919	19,092	19,296
Operations:						
DP Mgr I	–	1	1	1,589–1,916	19,068	19,980
Acctg Off II	1	–	–	1,203–1,447	–	–
DP Techn Supvr I	–	1	1	1,203–1,447	14,436	15,120
Tab Operations Supvr II	1	1	1	1,149–1,381	16,572	16,572
Sr DP Techn	1	1	1	1,003–1,203	12,036	12,576
Tab Operations Supvr I	1	1	1	958–1,149	13,788	13,788
Sr Tab Mach Opr	1	1	1	819–981	11,772	11,772
Key Data Supvr I	1	1	1	804–963	11,556	11,556
Acctg Techn	0.7	1	1	804–963	11,556	11,556
Tab Mach Opr	1	1	1	753–900	10,800	10,800
Key Data Opr	10.5	10.5	10.5	618–842	104,300	105,003
Temporary Help	2	3.8	3.8	(15,486)	38,992	38,992
Overtime	–	–	–	(2,415)	14,740	14,740
TOTALS, DATA PROCESSING DIVISION	42.2	46.3	46.3	$534,846	$676,113	$689,029
Management Services Division:						
Administration:						
Div Chief	1	1	1	1,828–2,207	26,484	26,484
Actuarial Coordinator	1	1	1	1,744–2,105	25,260	25,260
Steno	1	1	1	659–900	10,332	10,332
Administrative Services:						
Staff Services Mgr I	1	1	1	1,589–1,916	22,992	22,992
Assoc Mgt Analyst	2	2	2	1,447–1,744	41,856	41,856
Assoc Budget Analyst	1	1	1	1,447–1,744	20,928	20,928
Assoc Governmental Program Analyst	0.6	1	1	1,447–1,744	17,364	18,180
Acctg Off II	0.5	1	1	1,203–1,447	17,298	17,364
Business Service Off I	1	1	1	1,203–1,447	15,415	16,138
Accountant I	0.5	–	–	915–1,097	–	–
Acctg Techn	1	1	1	804–963	10,872	11,380
Clk Typist II	1.4	2	2	675–919	17,928	18,294
Stock Clk	1	1	1	770–919	10,950	11,028
Clk II	2	2	2	675–804	18,276	19,024
Clk I	0.5	–	–	592–705	–	–
Temporary Help	1.4	–	–	(11,050)	–	–
Research & Development:						
Assoc DP Analyst	1	1	1	1,447–1,744	19,524	20,454
Sr Clk	0.8	–	–	804–963	–	–
Retirement Systems Techn I	0.3	1	1	804–963	11,556	11,556
Personnel and Training:						
Staff Services Mgr I	1	1	1	1,589–1,916	22,992	22,992
Staff Services Analyst	0.3	1	1	919–1,447	12,396	12,968
Personnel Asst II	0.8	1	1	915–1,097	10,980	11,496
Personnel Asst I	1	1	1	804–963	11,556	11,556
Clk Typist II	0.2	–	–	675–919	–	–
Personnel Asst Trainee	1	1	1	705–842	9,512	9,952
TOTALS, MANAGEMENT SERVICES DIVISION	23.3	23	23	$324,404	$354,471	$360,234
TOTALS, AUTHORIZED POSITIONS	337.2	305.3	291.8	$3,672,637	$3,821,172	$3,766,409

[a] 12.5 positions terminate 6-30-77
[b] One position terminates 6-30-77

DEPARTMENT OF VETERANS AFFAIRS

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Administration:				SALARY RANGE		
Director	1	1	1	$34,752	$34,752	$34,752
Dep Director	0.9	1	1	2,811	33,732	33,732
Staff Counsel II	1	1	1	2,057–2,484	27,902	29,243
Fiscal Off II	1	1	1	1,744–2,105	24,972	25,260
Personnel Mgr II	1	1	1	1,744–2,105	25,260	25,260
Staff Mgt Analyst	1	1	1	1,589–1,916	22,992	22,992
Acctg Off III	1	1	1	1,447–1,744	20,928	20,928
Special Rep	1	1	1	1,447–1,744	20,928	20,928
Legal Counsel	–	1	1	1,350–1,705	17,008	18,924
Business Service Off II	0.3	1	1	1,319–1,589	17,568	18,402
Asst To Bd	1.1	–	–	1,324–1,453	–	–
Business Service Off I	0.8	–	–	1,203–1,447	–	–
Staff Services Analyst	1	1	1	919–1,447	14,454	15,474
Secty II	1	1	1	1,025–1,232	14,784	14,784
Personnel Asst II	1	1	1	915–1,097	13,164	13,164
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Accountant I	0.2	2	2	915–1,097	22,113	23,278
Sr Legal Typist	0.7	1	1	857–1,025	10,910	11,410
Sr Steno	1.8	3	3	823–1,025	32,489	33,425
Warehouse Worker	1	1	1	915–1,003	12,036	12,036
Composer Opr	1	1	1	804–963	10,833	11,336
Sr Account Clk	0.9	1	1	804–963	9,658	9,914
Acctg Techn	1	–	–	804–963	–	–
Clk Typist II	2.7	2	2	675–919	17,850	18,582
Legal Typist	0.3	–	–	753–900	–	–
Steno	2.1	2	2	659–900	20,664	20,664
Clk II	1	1	1	675–804	9,648	9,648
Bd Member (7) per diem	–	–	–	$20 day	10,000	10,000
Temporary Help—Overtime	1.1	1.5	1.5	(15,397)	12,378	12,378
TOTALS, ADMINISTRATION	27.9	29.5	29.5	$401,341	$470,187	$479,678
Division Of Veteran Services:						
C.E.A. I	1	1	1	1,828–2,426	29,112	29,112
Assoc Governmental Program Analyst	0.5	1	1	1,447–1,744	22,070	22,070
Veterans Claims Rep III	4	4	4	1,414–1,705	81,560	81,840
Veterans Claims Rep II	7.7	7	7	1,260–1,515	121,104	124,274
Veterans Educational Rep	2	2	2	1,260–1,515	36,360	36,360
Veterans Claims Rep I	4.3	9	9	919–1,203	110,613	125,667
Secty I	–	1	1	936–1124	13,434	13,488
Supvng Clk I	1	–	–	915–1,097	–	–
Sr Steno	2	4	4	823–1,025	44,847	46,124
Sr Clk Typist	2	3	3	804–1,003	32,468	33,026
Veterans Claims Rep Trainee	3.8	–	–	849–983	–	–
Sr Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	10.1	9	9	675–919	84,077	85,370
Steno	7	5	5	659–900	47,040	48,488
Student Asst	0.1	1	1	592–842	7,926	8,280
Clk II	2.6	3	3	675–804	27,818	28,196
Bookkeeping Mach Opr I	1	1	1	675–804	9,648	9,648
Clk Typist I	0.1	–	–	618–736	–	–
Temporary Help—Overtime	0.1	0.5	0.5	(1,203)	6,288	6,288
TOTALS, DIVISION OF VETERAN SERVICES	50.3	52.5	52.5	$608,714	$685,921	$709,787
Division Of Farm And Home Purchases:						
Administration:						
Mgr	1	1	1	2,207–2,668	32,016	32,016
Property Agent III	3	3	3	1,744–2,105	75,780	75,780
Assoc Programmer Analyst	0.8	1	1	1,447–1,744	20,928	20,928
Property Agent II	2	2	2	1,447–1,744	41,698	41,856
Assoc Governmental Program Analyst	0.2	–	–	1,447–1,744	–	–
Legal Counsel	0.2	–	–	1,350–1,705	–	–
Supvr, EDP	0.2	–	–	1,377–1,674	–	–
Programmer	2.5	3	3	919–1,447	49,640	51,168
Property Agent I	2.2	2	2	1,203–1,447	31,074	32,484
Staff Services Analyst	0.6	1	1	919–1,447	16,902	17,364
Programmer II	0.5	–	–	1,133–1,377	–	–
Graduate Legal Asst	0.2	–	–	1,232–1,350	–	–
Asst Title Off	0.2	–	–	1,097–1,319	–	–
Supvng Cashier Clk II	1	1	1	1,048–1,260	15,120	15,120
Secty I	1	1	1	936–1,124	13,394	13,488
Supvng Clk I	1	1	1	915–1,097	11,508	12,040
Sr Steno	1.3	2	2	823–1,025	21,696	22,152
Sr Clk	1.2	1	1	804–963	11,556	11,556
Clk Typist II	12.3	17	17	675–919	153,247	157,484
Steno	2.3	2	2	659–900	18,266	18,952
Key Data Opr	3	3	3	618–842	30,312	30,312
Clk Typist I	3.2	–	–	618–736	–	–
Intermittent Help—Cashiering	2.8	5	5	(23,177)	42,743	42,743
Temporary Help—Overtime	1.2	2	2	(13,396)	18,608	18,608
District Offices:						
Property Agent III	9	9	9	1,744–2,105	220,452	222,555
Property Agent II	9	9	9	1,447–1,744	183,285	185,316
Property Agent I	43.5	50	50	1,203–1,447	816,536	838,750

DEPARTMENT OF VETERANS AFFAIRS —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Hwy Engrng Techn I	0.6	2	2	1,048–1,260	30,012	30,240
Jr Appraiser	4.4	3	3	919–1,053	36,058	37,092
Sr Steno	5	5	5	823–1,025	59,055	59,100
Sr Clk Typist	7.5	8	8	804–1,003	88,466	89,962
Clk Typist II	27.6	32	32	675–919	295,072	301,821
Steno	14.1	14	14	659–900	141,488	143,236
Clk Typist I	1.6	–	–	618–736	–	–
Temporary Help—Overtime	0.3	0.2	0.2	(5,209)	1,410	1,410
TOTALS, DIVISION OF FARM AND HOME PURCHASES	166.5	180.2	180.2	$2,199,423	$2,476,322	$2,523,533
TOTALS, AUTHORIZED POSITIONS	244.7	262.2	262.2	$3,209,478	$3,632,430	$3,712,998
Veterans Home Of California:						
Administration:						
Administrator	0.5	1	1	2,325–2,811	27,900	29,244
Psychologist [1]	–	0.5	–	1,665–2,009	9,990	–
Assoc Mgt Analyst	–	1	1	1,447–1,744	16,803	17,976
Staff Services Analyst	1	–	–	919–1,447	–	–
Personnel Asst II	–	1	1	915–1,097	13,164	13,164
Sr Steno	1	1	1	823–1,025	11,820	11,820
Personnel Asst I	–	3	3	804–963	33,828	34,316
Sr Account Clk	–	1	1	804–963	10,716	11,204
Clk Typist II	–	0.5	0.5	675–804	4,824	4,824
TOTALS, ADMINISTRATION	2.5	9.0	8.5	$41,342	$129,045	$122,548
Civilian Positions	2.5	9.0	8.5	41,342	129,045	122,548
Support Services:						
Administrative And Staff Services:						
Mgr of Support Services	1	1	1	1,744–2,105	24,108	25,260
Hosp Health & Safety Coordinator	1	1	1	1,414–1,705	19,299	20,226
Medical Record Off	1	1	1	1,203–1,447	15,238	15,952
Veterans Claims Rep I	0.3	1	1	919–1,203	12,222	12,780
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Personnel Asst II	1	–	–	915–1,097	–	–
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1	1	1	804–1,003	10,911	11,424
Veterans Claims Rep Trainee	0.8	–	–	849–983	–	–
Sr Clk	4	2	2	804–963	23,112	23,112
Personnel Asst I	3	–	–	804–963	–	–
Sr Account Clk	1	–	–	804–963	–	–
Clk Typist II	10.2	10	10	675–919	95,910	97,540
Steno	3	3	3	659–900	30,996	30,996
Clk II	2	2	2	675–804	18,582	18,990
Member Helper II	6.3	4	4	195–237	10,272	10,272
Fiscal Affairs:						
Acctg Off III	1	1	1	1,447–1,744	20,928	20,928
Benefit & Insurance Off I	1	1	1	1,288–1,552	15,952	16,712
Property Clk II	1	1	1	1,048–1,260	15,120	15,120
Supvng Clk I	0.2	1	1	915–1,097	12,176	12,724
Accountant I	1	1	1	915–1,097	13,164	13,164
Sr Clk	1	1	1	804–963	11,556	11,556
Sr Cashier Clk	1	1	1	804–963	11,556	11,556
Sr Account Clk	5.8	5	5	804–963	56,100	57,076
Clk Typist II	3.8	3	3	675–919	28,944	28,944
Steno	1	1	1	659–900	10,332	10,332
Clk II	0.1	1	1	675–804	9,206	9,614
Bookkeeping Mach Opr I	1.9	3	3	675–804	25,456	26,597
Account Clk II	3.2	4	4	675–804	36,149	37,334
Clk I	0.7	–	–	592–705	–	–
Supply And Service:						
Service & Supply Off II	1	1	1	1,319–1,589	19,068	19,068
Materials & Stores Supvr II	1	1	1	1,048–1,260	15,120	15,120
Laundry Supvr II	1	1	1	1,025–1,232	14,672	14,784
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Janitor Supvr III	1	1	1	915–1,097	13,164	13,164
Auto Equipt Opr I	6	6	6	1,003–1,097	78,984	78,984
Laundry Supvr I	1	1	1	857–1,025	12,300	12,300
Sr Clk	1	1	1	804–963	11,556	11,556
Laborer	2	2	2	876–958	22,992	22,992
Clk Typist II	1	1	1	675–919	9,648	9,648
Steno	0.5	1	1	659–900	10,332	10,332
Laundry Worker	4.5	6	6	753–900	59,596	61,422
Janitor Supvr I	2.3	3	3	736–880	30,732	31,152
Asst Seamer	2	2	2	721–861	20,664	20,664
Laundry Finisher	11.9	12	12	721–861	123,566	123,984
Clk II	0.8	1	1	675–804	9,206	9,614

DEPARTMENT OF VETERANS AFFAIRS —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Janitor	29.3	30	30	675–804	276,319	283,276
Telephone Opr	3	3	3	675–804	28,264	28,672
Laundry Asst	3.8	3	3	659–787	26,780	27,568
Hosp Worker	2.5	11	11	618–736	87,164	91,056
Janitor Asst	1.1	–	–	618–675	–	–
Janitor Aid	0.3	1	1	579–632	7,182	7,503
Maint & Service Occupational Trainee	0.1	–	–	579–632	–	–
Member Helper II	1	1	1	195–237	2,844	2,844
Telephone Opr (Member)	1	1	1	185–237	2,844	2,844
Member Helper I	1.9	2	2	176–214	5,136	5,136
Plant Operation:						
Chief - Plant Operation III	1	1	1	1,589–1,916	22,992	22,992
Chief Engr I	1	1	1	1,350–1,552	18,624	18,624
Supvr - Building Trades	1	1	1	1,350–1,552	18,624	18,624
Painter Supvr	1	1	1	1,288–1,414	16,968	16,968
Supvng Groundskeeper II	1	1	1	1,149–1,381	16,572	16,572
Carpenter II	1	1	1	1,232–1,350	16,200	16,200
Painter II	1	1	1	1,232–1,350	16,200	16,200
Electrician I	2.8	3	3	1,232–1,350	45,900	48,600
Plumber I	2	2	2	1,232–1,350	32,400	32,400
Steamfitter	1	1	1	1,232–1,350	16,200	16,200
Sheet Metal Worker	1	1	1	1,232–1,350	16,200	16,200
Water and Sewage Plant Supvr	–	–	–	1,232–1,350	16,200	16,200
Maint Mechanic	5	5	5	1,232–1,350	79,946	81,000
Carpenter I	2.9	3	3	1,176–1,288	44,912	45,696
Painter I	5.9	6	6	1,176–1,288	91,392	92,064
Mason	1	1	1	1,176–1,288	15,456	15,456
Stationary Engr I	1	1	1	1,176–1,288	15,456	15,456
Refrigeration Engr	1	1	1	1,176–1,288	14,784	15,456
Machinist	1	1	1	1,149–1,260	14,835	15,120
Fusion Welder	1	1	1	1,124–1,232	14,784	14,784
Automobile Mechanic	1	1	1	1,124–1,232	14,784	14,784
Boiler Room Tender	6	6	6	1,072–1,176	84,256	84,672
Tractor Opr-Laborer	1	1	1	1,048–1,149	13,788	13,788
Skilled Laborer	2	2	2	1,003–1,097	26,279	26,328
Sr Steno	1	1	1	823–1,025	11,820	11,820
Groundskeeper	9	9	9	876–1,003	108,324	108,324
Member Helper II	1.7	2	2	195–237	5,688	5,688
Security:						
Chief Security Off	1	1	1	1,176–1,414	16,968	16,968
Security Off II	1	1	1	1,025–1,232	14,784	14,784
Security Off I	6	6	6	936–1,124	80,146	81,790
Security Off I—Intermittent	1.3	1	1	(15,628)	12,300	12,300
Institution Firefighter—Intermittent	3.3	3	3	(28,735)	17,820	17,820
Member Helper II	0.4	0.5	0.5	(195–237)	1,422	1,422
Temporary Help—Overtime	2.4	2.9	2.9	(32,233)	38,879	38,879
TOTALS, SUPPORT SERVICES	213.0	216.4	216.4	$2,263,778	$2,445,473	$2,480,219
Civilain Positions	200.7	205.9	205.9	2,231,632	2,417,267	2,452,013
Member Positions	12.3	10.5	10.5	32,146	28,206	28,206
Program Services:						
Mgr of Program Services	1	–	–	1,916–2,315	–	–
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk	–	2	2	804–963	23,112	23,112
Nursing Services:						
Supvng Nurse III	1	–	–	1,589–1,916	–	–
Nursing Educ Director	0.5	–	–	1,447–1,744	–	–
Nurse-Anesthetist	1	–	–	1,381–1,665	–	–
Supvng Nurse II	5	–	–	1,319–1,589	–	–
Surgical Nurse II	1	–	–	1,203–1,447	–	–
Registered Nurse III	4.3	–	–	1,203–1,447	–	–
Surgical Nurse I	1	–	–	1,097–1,319	–	–
Registered Nurse II	87.5	–	–	1,097–1,319	–	–
Registered Nurse I	4.1	–	–	1,025–1,232	–	–
Registered Nurse—Intermittent	1.1	–	–	(17,166)	–	–
Pre-Registered Nurse	0.7	–	–	981–1,072	–	–
Licensed Voc Nurse	2.7	–	–	766–915	–	–
Steno	1	–	–	659–900	–	–
Geriatric Nursing Asst	130	–	–	705–842	–	–
Hosp Aid	61	–	–	646–770	–	–
Hosp Worker	7.6	–	–	618–736	–	–
Dietary And Food Services:						
Food Administrator II	1	1	1	1,414–1,705	19,299	20,226
Food Administrator I	2.5	3	3	1,124–1,350	44,088	45,892
Supvng Cook II	1	1	1	1,072–1,288	15,456	15,456
Supvng Cook I	4	4	4	936–1,124	53,952	53,952
Baker II	1	1	1	936–1,124	13,488	13,488
Butcher-Meat Cutter II	1	1	1	936–1,124	13,488	13,488
Food Service Supvr II	0.9	1	1	936–1,124	11,232	11,772
Cook II	16.6	17	17	857–1,025	206,520	207,528
Baker I	2	2	2	857–1,025	24,248	24,600
Butcher-Meat Cutter I	1	1	1	857–1,025	12,300	12,300
Food Service Supvr I	4	4	4	823–985	47,280	47,280
Clk Typist II	1	1	1	675–919	8,934	9,342
Cook I	14.5	15	15	753–900	158,447	160,714
Food Service Asst II	7	7	7	721–861	72,324	72,324

DEPARTMENT OF VETERANS AFFAIRS —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Account Clk II	0.5	1	1	675–804	9,519	9,648
Food Service Asst I	85.3	91	91	659–787	824,860	841,212
Maint & Service Occupational Trainee	0.8	–	–	579–632	–	–
Member Helper I	3.3	4	4	176–214	10,272	10,272
Domiciliary Services:						
Medical Tech Asst	1	1	1	1,048–1,260	14,220	14,892
Sr Clk	1	1	1	804–963	11,380	11,556
Barber	1	1	1	787–940	11,280	11,280
Geriatric Nursing Asst	10.3	19	19	705–842	176,554	180,310
Clk II	5.5	4	4	675–804	38,150	38,558
Hosp Aid	1	1	1	646–770	9,510	9,510
Member Helper II	0.4	0.5	0.5	195–237	1,422	1,422
Ancillary Program Services:						
Pharmacist II	1	1	1	1,705–1,873	22,476	22,476
Pharmacist I	2	2	2	1,552–1,705	40,920	40,920
Catholic Chaplain—Part Time	0.3	0.4	0.4	1,350–1,627	6,634	6,951
Protestant Chaplain	1	1	1	1,350–1,627	19,524	19,524
Social Worker	2.7	2.8	2.8	1,232–1,482	51,808	53,432
Coordinator of Volunteer Services	0.9	1	1	1,176–1,414	15,642	16,392
Clk Typist II	1	1	1	675–919	8,900	9,308
Temporary Help—Overtime	1.7	1.4	1.4	(22,045)	20,916	20,916
TOTALS, PROGRAM SERVICES	489.7	196.1	196.1	$5,154,263	$2,029,975	$2,061,873
Civilian Positions	486.0	191.6	191.6	5,145,063	2,018,281	2,050,179
Member Positions	3.7	4.5	4.5	9,200	11,694	11,694
Professional, Diagnostic And Therapeutic Services:						
Professional Services:						
Chief Medical Off	1	1	1	3,227–3,514	42,168	42,168
Chief Of Medicine	0.5	1	1	2,934–3,513	41,796	41,796
Physician & Surgeon III	0.8	–	–	2,934–3,513	–	–
Supvng Physician & Surgeon	0.2	1	1	2,934–3,513	42,156	42,156
Physician & Surgeon	2.2	15	15	2,426–3,483	602,957	605,919
Staff Psychiatrist	1	1	1	2,668–3,483	41,796	41,796
Surgeon Specialist	0.7	–	–	2,797–3,483	–	–
Physician & Surgeon II	10.6	–	–	2,598–3,413	–	–
Dentist	0.2	1	1	2,207–3,033	35,208	35,208
Dentist II	0.8	–	–	2,356–2,963	–	–
Psychologist	0.5	1	1	1,665–2,009	20,533	21,516
Supvng Nurse III	–	1	1	1,589–1,916	22,992	22,992
Nursing Educ Director	–	1	1	1,447–1,744	17,772	18,624
Nurse-Anesthetist	–	1	1	1,381–1,665	19,904	19,980
Supvng Nurse II	–	5	5	1,319–1,589	95,910	95,984
Social Worker	0.6	1	1	1,232–1,482	15,176	15,890
Surgical Nurse II	–	1	1	1,203–1,447	17,364	17,364
Registered Nurse III	–	5	5	1,203–1,447	85,388	86,490
Dental Lab Techn	1	1	1	1,097–1,319	15,828	15,828
Surgical Nurse I	–	1	1	1,097–1,319	15,828	15,828
Registered Nurse II	–	91	91	1,097–1,319	1,417,731	1,432,969
Registered Nurse II—Intermittent	–	2.1	2.1	–	32,844	32,844
Registered Nurse I [1]	–	4.5	5	1,025–1,232	57,854	67,230
Respiratory Therapist	–	1	1	1,025–1,232	12,582	13,176
Sr Steno	0.8	1	1	823–1,025	10,218	10,683
Licensed Voc Nurse	–	3	3	766–915	32,471	33,077
Steno	–	1	1	659–900	10,332	10,332
Dental Asst	1	1	1	736–880	10,560	10,560
Geriatric Nursing Asst	–	136	136	705–842	1,343,491	1,366,474
Hosp Aid	–	63	63	646–770	536,493	557,059
Diagnostic Services:						
Supvng Lab Technologist	1	1	1	1,350–1,627	19,524	19,524
Sr Lab Technologist	1	1	1	1,232–1,482	17,784	17,784
Lab Technologist	2.6	3	3	1,176–1,350	46,960	47,632
Sr X-Ray Techn	1	1	1	1,003–1,203	14,436	14,436
X-Ray Techn	2	2	2	958–1,149	27,264	27,576
Lab Asst II	0.8	–	–	721–861	–	–
Lab Asst	0.2	1	1	659–861	9,804	10,256
Clk II	0.3	1	1	675–804	9,512	9,648
Therapeutic Services:						
Phys Therapist II	0.7	1	1	1,232–1,482	16,392	17,172
Sr Occupational Therapist	1	1	1	1,176–1,414	16,968	16,968
Phys Therapist I	1.8	2	2	1,072–1,288	27,812	29,120
Occupational Therapist	3	3	3	1,025–1,232	44,352	44,352
Temporary Help—Overtime	0.1	0.1	0.1	(1,678)	1,011	1,011
TOTALS, PROFESSIONAL, DIAGNOSTIC AND THERAPEUTIC SERVICES	37.4	358.7	359.2	$976,687	$4,849,171	$4,929,422
Civilian Positions	37.4	358.7	359.2	976,687	4,849,171	4,929,422
TOTALS, AUTHORIZED POSITIONS	742.6	780.2	780.2	$8,436,070	$9,453,664	$9,594,062
Civilian Positions	726.6	765.2	765.2	8,394,724	9,413,764	9,554,162
Member Positions	16.6	15	15	41,346	39,900	39,900

[1] Psychologist position terminates 12-31-76 then reclassed to Registered Nurse I.

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Headquarters:						
Administration:				SALARY RANGE		
Director	0.5	1	1	$37,920	$37,920	$37,920
Dep Director	–	1	1	2,948	35,376	35,376
C.E.A. III	1	1	1	2,207–2,934	35,376	35,376
C.E.A. II	0.9	1	1	2,009–2,668	32,016	32,016
Staff Counsel II	2	2	2	2,057–2,484	59,616	59,616
Dep Div Chief	1	1	1	1,962–2,371	28,452	28,452
Special Asst To Director	1	1	1	2,017–2,115	25,380	25,380
Acctg Off III	1	1	1	1,447–1,744	20,928	20,928
Assoc Personnel Analyst	1	1	1	1,447–1,744	20,928	20,928
Adm Asst II	–	1	1	1,447–1,744	17,364	18,180
Adm Asst I	2	1	1	1,203–1,515	17,364	17,364
Acctg Off II	0.2	1	1	1,203–1,447	14,550	15,238
Staff Services Analyst	–	1	1	919–1,447	12,624	14,112
Sr Tax Rep	1	1	1	1,203–1,447	17,364	17,364
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Secty II	1	1	1	1,025–1,232	14,784	14,784
Legal Secty	1	1	1	936–1,124	13,488	13,488
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Supvng File Clk I	1	1	1	915–1,097	13,076	13,164
Materials & Stores Supvr I	0.9	1	1	915–1,097	11,644	12,176
Accountant I	1	1	1	915–1,097	12,084	12,636
Sr Legal Steno	1	1	1	857–1,025	12,300	12,300
Sr Clk Typist	5	5	5	804–1,003	56,988	57,780
Personnel Asst I	0.9	1	1	804–963	10,370	10,833
Sr Account Clk	3	2	2	804–963	20,974	21,930
Acctg Techn	1	1	1	804–963	11,556	11,556
Clk Typist II	21.7	19	19	675–919	177,451	180,604
Stock Clk	0.8	1	1	770–919	9,444	9,876
Steno	4	4	4	659–900	39,216	40,060
Personnel Asst Trainee	0.1	1	1	705–842	8,900	9,686
Clk II	4	4	4	675–804	37,878	38,286
Account Clk II	1	1	1	675–804	9,036	9,444
Clk Typist I	5.2	8	8	618–736	65,348	68,422
Clk I	2.3	3	3	592–705	23,347	24,447
Temporary Help	0.6	0.4	0.4	(7,038)	2,953	2,953
TOTALS	69.1	73.4	73.4	$815,532	$954,379	$970,959
Field Operations:						
Administration:						
Staff Counsel III	1	1	1	2,371–2,866	34,392	34,392
C.E.A. II	0.5	1	1	2,009–2,668	31,350	32,016
Asst Director	1.9	1	1	2,437–2,557	30,684	30,684
Dep Div Chief	3.7	4	4	1,962–2,371	105,220	108,940
Staff Counsel I	3.9	6	6	1,873–2,261	146,330	151,690
Investigative Auditor	2	2	2	1,589–1,916	44,928	45,984
Supvng Special Investigator	2.8	1	1	1,482–1,787	21,444	21,444
Sr Special Investigator	3.2	2	2	1,350–1,627	37,588	38,448
Sr Steno	1.3	1	1	823–1,025	11,820	11,820
Sr Legal Steno	–	1	1	857–1,025	11,200	11,730
Sr Clk Typist	1	1	1	804–1,003	11,028	11,556
Clk Typist II	2	2	2	675–919	19,524	19,752
Steno	2.1	1	1	659–900	10,066	10,332
District Offices:						
Dist Administrator	19	19	19	1,705–2,057	467,286	468,996
Supvng Special Investigator	34.3	37	37	1,482–1,787	792,444	793,428
Sr Special Investigator	73.3	75	75	1,350–1,627	1,453,564	1,461,900
Special Investigator	123.5	132	132	1,232–1,482	2,232,733	2,280,494
Investigator Trainee	8.2	1	1	1,101–1,266	14,628	15,344
Sr Steno	11	12	12	823–1,025	138,242	139,020
Sr Clk Typist	6.3	7	7	804–1,003	78,582	80,291
Sr Clk	1.3	1	1	804–963	11,556	11,556
Clk Typist II	30.9	32	32	675–919	300,559	304,983
Steno	29.1	31	31	659–900	312,539	315,494
Clk Typist I	0.7	1	1	618–736	8,193	8,615
Janitor	0.3	0.3	0.3	675	2,412	2,412
Temporary Help	0.2	1	1	(4,632)	6,483	6,483
Student Asst	0.4	2.6	2.6	(3,143)	11,576	11,576
TOTALS	363.9	375.9	375.9	$5,727,036	$6,346,371	$6,429,380
TOTALS, AUTHORIZED POSITIONS	433	449.3	449.3	$6,542,568	$7,300,750	$7,400,339

ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Member	2	2	2	$17,688	$35,376	$35,376
Chairman	0.9	1	1	17,688	17,688	17,688
Chief Counsel & Exec Off	1	1	1	2,681–2,811	33,732	33,732
Staff Counsel II	1	1	1	2,057–2,484	25,884	27,132
Sr Legal Typist	1	1	1	857–1,025	12,102	12,300
Sr Legal Steno	1	1	1	857–1,025	11,182	11,788
TOTALS, AUTHORIZED POSITIONS	6.9	7	7	$125,284	$135,964	$138,016

STATE BANKING DEPARTMENT

Administration				SALARY RANGE		
Supt Of Banks	0.7	1	1	$37,920	$37,920	$37,920
Chief Dep Supt	1	1	1	2,948	35,376	35,376
C.E.A. III	0.2	1	1	2,207–2,934	35,208	35,208
C.E.A. II	1	1	1	2,371–2,866	34,392	34,392
Staff Counsel II	1	1	1	2,057–2,484	27,792	29,130
Supvng Bank Examiner	1	1	1	1,916–2,315	25,974	27,240
Staff Counsel I	1	1	1	1,873–2,261	23,829	24,984
Research Program Specialist II	–	2	2	1,744–2,105	46,188	47,196
Research Analyst II	1	1	1	1,447–1,744	17,364	18,180
Acctg Off III	1	1	1	1,447–1,744	17,500	18,328
Legal Counsel	1.5	3	3	1,350–1,705	52,626	55,152
Sr Legal Steno	1.7	1	1	857–1,025	12,300	12,300
Statistical Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	4.8	8	8	675–919	73,104	75,456
Legal Typist	0.7	1	1	753–900	9,376	9,800
Temporary Help	0.7	3	3	(5,000)	25,000	27,520
TOTALS	18.3	28.0	28.0	$326,354	$485,505	$499,738
Enforcement Of Banking Laws						
C.E.A. II	2	2	2	2,009–2,668	64,032	64,032
C.E.A. I	2	2	2	1,828–2,426	58,224	58,224
Bank Examiner IV	21	24	24	1,744–2,105	582,088	593,064
Bank Examiner III	25.9	33	33	1,447–1,744	622,185	644,515
Bank Examiner II	32	48	48	1,203–1,447	704,099	736,519
Bank Examiner I	9.3	3	3	919–1,101	36,412	37,472
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	5.5	6	6	675–919	55,950	57,252
Steno	1	2	2	659–900	19,176	19,572
Clk II	1.6	1	1	675–804	9,648	9,648
TOTALS	101.3	122.0	122.0	$1,731,570	$2,163,370	$2,231,854
TOTALS, AUTHORIZED POSITIONS	119.6	150.0	150.0	$2,057,924	$2,648,875	$2,731,592

CALIFORNIA JOB CREATION PROGRAM

				SALARY RANGE		
Exec Director	–	1	1	$2,218–2,325	$26,616	$27,900
Sr Governmental Program Analyst	1	1	1	1,744–2,105	25,260	25,260
Staff Governmental Program Analyst	1	1	1	1,589–1,916	22,992	22,992
Assoc Governmental Program Analyst	1.5	2	2	1,447–1,744	35,068	36,730
Special Consultant	1	1	1	1,447–1,744	17,864	18,180
Staff Services Analyst	1	–	–	919–1,447	–	–
Sr Steno	1.3	1	1	823–1,025	11,820	11,820
Clk Typist II	1	1	1	675–919	10,104	10,104
Steno	1.1	1	1	659–900	9,914	10,332
Temporary Help	1	–	–	(18,785)	–	–
TOTALS, AUTHORIZED POSITIONS	9.9	9	9	$136,095	$159,638	$163,318

DEPARTMENT OF CORPORATIONS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Commissioner	1	1	1	$37,920	$37,920	$37,920
Chief Medical Off—HCSP	–	1	1	3,078–3,424	36,936	38,724
Medical Consultant II—HCSP	–	1	1	2,934–3,483	35,208	36,936
Chief Dep Commissioner	1	1	1	2,948	35,376	35,376
Dental Consultant I—HCSP	–	1	1	2,426–2,934	29,112	30,528
C.E.A. III	3.9	4	4	2,207–2,934	140,832	140,832
Staff Counsel III	3.7	4	4	2,371–2,866	132,532	133,968
Program Administrator—HCSP	–	1	1	2,207–2,668	26,484	27,780
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Hosp Administrator	–	1	1	2,207–2,668	26,484	27,780
Actuary	–	1	1	2,105–2,544	12,360	26,484
Staff Counsel II	12.6	14	14	2,057–2,484	409,934	413,162
Supvng Corporation Examiner	3	3	3	1,916–2,315	83,340	83,340
Staff Counsel I	15.8	22	22	1,873–2,261	530,712	557,529
Mining & Petroleum Engr	1	1	1	1,744–2,105	25,260	25,260
Corporation Examiner IV	13	13	13	1,744–2,105	322,832	325,809
Supvng Special Investigator II	2	2	2	1,705–2,057	49,368	49,368
Supvng Governmental Auditor I	–	1	1	1,589–1,916	22,728	22,992
Supvng Special Investigator I	1.2	1	1	1,482–1,787	21,444	21,444
Corporation Examiner III	42.8	44	44	1,447–1,744	893,653	904,769
Assoc Budget Analyst	–	1	1	1,447–1,744	20,928	20,928
Trng Off I	1	1	1	1,447–1,744	20,928	20,928
Assoc Public Health Statistician	–	1	1	1,447–1,744	8,682	18,180
Legal Counsel	6.5	10	10	1,350–1,705	176,850	184,326
Health Facilities Rep II	–	1	1	1,414–1,705	16,968	17,784
Consulting Pharmacist II—HCSP	–	1	1	1,552–1,705	18,624	19,524
Sr Special Investigator	9	9	9	1,350–1,627	175,716	175,716
Special Investigator	5.2	11	11	1,232–1,482	166,424	180,127
Office Supvr I	1	1	1	1,203–1,447	15,592	16,324
Corporation Examiner II	38.4	34	34	1,203–1,447	551,661	567,772
Graduate Legal Asst	1.9	1	1	1,232–1,350	14,840	15,518
Investigator Trainee	0.6	2	2	1,101–1,266	19,818	27,696
Supvng Clk II	2.2	3	3	1,048–1,260	43,563	44,847
Secty II	1	1	1	1,025–1,232	12,864	13,488
Supvng Steno I	1	1	1	936–1,124	13,488	13,488
Auditor I	5.6	39	39	963–1,101	378,536	488,524
Supvng Clk I	1.6	2	2	915–1,097	25,245	25,789
Personnel Asst II	0.8	1	1	915–1,097	10,980	11,496
Accountant I	1	1	1	915–1,097	13,164	13,164
Sr Mach Opr	1	1	1	896–1,072	12,864	12,864
Mgt Services Asst III	0.1	1	1	861–1,029	11,600	12,106
Sr Legal Typist	4	5	5	857–1,025	58,826	59,864
Sr Steno	1.5	2	2	823–1,025	22,160	23,190
Sr Legal Steno	7.6	8	8	857–1,025	96,384	96,852
Sr Clk Typist	9.9	11	11	804–1,003	121,196	123,563
Sr Clk	6.4	7	7	804–963	80,008	80,540
Sr File Clk	2	2	2	804–963	22,628	23,112
Sr Account Clk	1	2	2	804–963	20,852	21,660
Mach Opr II	2	2	2	787–940	22,560	22,560
Clk Typist II	30.4	43	43	675–919	374,663	398,876
Legal Typist	1	1	1	753–900	10,800	10,800
Steno	7.6	12	12	659–900	110,052	113,328
Legal Steno	8.9	9	9	753–900	95,084	96,132
Clk II	12.1	13	13	675–804	121,872	123,012
File Clk II	1	1	1	675–804	9,648	9,648
Account Clk II	2.8	2	2	675–804	17,018	17,781
Clk Typist I	1.8	5	5	618–736	38,044	40,398
Clk I	1.1	1	1	592–705	8,460	8,460
Temporary Help	1	1	1	(8,072)	9,802	9,802
TOTALS, AUTHORIZED POSITIONS	282	368	368	$4,532,162	$5,873,923	$6,152,184

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Administration				SALARY RANGE		
Commissioners (9) per diem	–	–	–	$50 day	$4,500	$4,500
Director	1	1	1	37,920	37,920	37,920
Dep Director	0.4	2	2	2,437–2,557	58,848	61,368
Staff Services Mgr I	–	1	1	1,589–1,916	21,936	22,992
Acctg Off III	1	1	1	1,447–1,744	20,928	20,928
Legal Counsel	–	1	1	1,350–1,705	16,200	16,968
Staff Services Analyst	1	1	1	919–1,447	15,297	16,014
Graduate Legal Asst	–	1	1	1,232–1,350	14,784	15,456
Secty II	1	1	1	1,025–1,232	14,784	14,784
Business Service Asst	1	1	1	1,003–1,203	14,436	14,436
Secty I	1	1	1	936–1,124	13,488	13,488
Personnel Asst I	1	1	1	804–963	11,240	11,533
Acctg Techn	0.6	1	1	804–963	11,556	11,556
Steno	–	1	1	659–861	10,256	10,332
Clk Typist II	2.7	3	3	675–804	27,002	27,788
Account Clk II	1.2	1	1	675–804	9,648	9,648
Temporary Help	2.5	1.3	1.3	(36,868)	10,620	10,620
TOTALS	14.4	19.3	19.3	$207,681	$313,443	$320,331

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Division Of Community Affairs				SALARY RANGE		
Div Chief	0.9	1	1	2,437–2,557	30,438	30,684
Asst Chief	0.9	1	1	2,218–2,325	26,616	27,900
Sr Econ Develmt Specialist	–	2	2	1,744–2,105	41,856	43,872
Housing Develmt Specialist	0.7	1	1	1,705–2,057	21,444	22,476
Community Develmt Rep II	2.6	3	3	1,705–2,057	70,238	71,242
Community Develmt Rep I	4.9	8	8	1,482–1,787	151,832	157,032
Native American Affairs Coordinator	1.7	2	2	1,203–1,447	32,956	33,688
Staff Services Analyst	1.8	2	2	919–1,447	31,193	32,660
Sr Steno	0.3	1	1	823–1,025	9,876	10,332
Clk Typist II	0.9	1	1	675–919	8,370	8,739
Steno	3.2	4	4	659–861	37,724	38,500
Temporary Help	7.3	5.2	5.2	(120,155)	92,297	92,297
TOTALS	25.2	31.2	31.2	$398,894	$554,840	$569,422
Division Of Research And Policy Development						
Div Chief	0.1	1	1	2,437–2,557	29,244	30,684
Asst Chief	0.2	1	1	2,218–2,325	26,616	27,900
Community Develmt Rep II	0.5	2	2	1,705–2,057	47,160	48,228
Community Develmt Rep I	1.3	4	4	1,482–1,787	73,110	76,578
Assoc Governmental Program Analyst	0.7	1	1	1,447–1,744	19,068	19,980
Staff Services Analyst	2	2	2	919–1,447	25,017	26,181
Research Analyst I	–	1	1	919–1,447	14,892	15,592
Jr Planner	0.9	1	1	1,003–1,203	12,306	12,870
Sr Steno	0.8	1	1	823–1,025	11,820	11,820
Steno	0.7	1	1	659–900	9,552	9,990
Temporary Help	4.3	6.5	6.5	(55,438)	74,244	74,244
TOTALS	11.5	21.5	21.5	$177,955	$343,029	$354,067
Division Of Codes And Standards						
Div Chief	1	1	1	2,437–2,557	30,684	30,684
Asst Chief	1	1	1	2,218–2,325	27,900	27,900
Codes & Stds Administrator III	2	2	2	1,828–2,207	52,968	52,968
Sr Civil Engr	1	1	1	1,744–2,105	25,260	25,260
Codes & Stds Administrator II	3	3	3	1,665–2,009	72,324	72,324
Assoc Civil Engr	5	5	5	1,515–1,828	105,649	108,252
Codes & Stds Administrator I	8.7	10	10	1,515–1,828	209,783	215,051
Codes & Stds Inspector II	13.2	20	20	1,414–1,705	380,180	388,296
Codes & Stds Inspector I	63.4	69	69	1,288–1,552	1,223,746	1,256,514
Adm Asst I	0.8	1	1	1,203–1,515	17,364	17,364
Staff Services Analyst	0.7	1	1	919–1,447	12,441	13,017
Supvng Clk Typist I	2.8	3	3	915–1,097	38,634	39,198
Sr Steno	2.2	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1.4	2	2	804–1,003	19,980	20,893
Sr Account Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	18.8	20	20	675–919	183,436	188,424
Steno	5.2	7	7	659–900	65,248	67,262
Housing Inspection Asst II	0.5	2	2	753–900	18,208	19,032
Clk II	0.7	1	1	675–804	8,900	9,308
Account Clk II	2	3	3	675–804	27,754	28,536
Housing Inspection Asst I	1.9	5	5	659–787	40,440	42,300
Temporary Help	5.4	8	8	(41,075)	77,019	77,019
Overtime	0.3	0.5	0.5	(1,971)	3,000	3,000
TOTALS	142	167.5	167.5	$2,158,697	$2,664,294	$2,725,978
TOTALS, AUTHORIZED POSITIONS	193.1	239.5	239.5	$2,943,227	$3,875,606	$3,969,798
Section 20 positions abolished by the State Controller:						
Codes and Stds Inspector I	–	2	2	1,288–1,552	–	–

DEPARTMENT OF INSURANCE

Administration Division:				SALARY RANGE		
Insurance Commissioner	1	1	1	$37,920	$37,920	$37,920
Chief Dep Insurance Commissioner	0.9	1	1	2,948	35,376	35,376
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
Actuary	2.2	3	3	1,916–2,797	86,520	87,756
C.E.A. I	0.5	1	1	1,828–2,426	28,506	29,112
Asst Commissioner	0.5	1	1	2,218–2,325	26,616	27,900
Insurance Examiner III	1	1	1	1,447–1,916	19,980	20,928
Adm Service Off I	1	1	1	1,589–1,916	19,068	19,980
Acctg Off III	0.9	1	1	1,447–1,744	18,994	19,904
Insurance Examiner II	3.0	5	5	1,203–1,589	74,360	77,863
Business Service Off I	0.6	1	1	1,203–1,447	15,064	15,766
Staff Services Analyst	1	1	1	919–1,447	12,968	13,580
Secty II	1	1	1	1,025–1,232	14,784	14,784
Secty I	1.5	3	3	936–1,124	38,208	38,748
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Accountant I	4	5	5	915–1,097	63,586	64,152
Sr Clk Typist	4	4	4	804–1,003	44,634	45,267
Sr Clk	1	1	1	804–963	9,648	10,104

DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Personnel Asst I	1.6	2	2	804–963	22,545	23,068
Sr File Clk	1	1	1	804–963	11,556	11,556
Acctg Techn	1	1	1	804–963	11,028	11,556
Clk Typist II	9.5	12	12	675–919	110,422	113,160
Stock Clk	1	1	1	770–919	11,028	11,028
Clk II	2.9	3	3	675–804	28,944	28,944
Temporary Help	–	0.9	0.9	–	9,592	10,072
TOTALS, ADMINISTRATION DIVISION	43.1	53.9	53.9	$604,164	$799,719	$816,896
Legal Division:						
C.E.A. III	1	1	1	2,207–2,934	35,376	35,376
Staff Counsel III	1	2	2	2,371–2,866	62,844	64,200
Staff Counsel II	7.1	7	7	2,057–2,484	204,624	207,300
Staff Counsel I	8.9	10	10	1,873–2,261	247,521	255,852
Insurance Off III	1.1	1	1	1,482–1,962	21,444	21,444
Legal Counsel	2	2	2	1,350–1,705	38,373	40,218
Legal Secty	1	1	1	936–1,124	13,488	13,488
Supvng Clk I	0.7	1	1	915–1,097	11,152	11,676
Law Indexer	1	1	1	915–1,097	13,164	13,164
Sr Legal Steno	–	1	1	857–1,025	10,284	10,752
Sr Clk Typist	1.1	1	1	804–1,003	10,066	10,522
Sr Clk	0.7	2	2	804–963	19,334	20,246
Clk Typist II	10	7	7	675–919	67,683	68,907
Clk Typist I	0.8	2	2	618–736	15,449	16,143
TOTALS, LEGAL DIVISION	36.4	39.0	39.0	$676,703	$770,802	$789,288
License Division:						
Div Chief	1	1	1	1,787–2,157	25,884	25,884
Insurance Off II	0.8	1	1	1,350–1,787	16,200	16,968
Asst Div Chief	0.6	1	1	1,482–1,787	17,784	18,624
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Supvng Clk I	1	1	1	915–1,097	13,076	13,164
Sr Steno	1	1	1	823–1,025	11,595	11,820
Sr Clk	8.6	9	9	804–963	96,255	99,091
Clk Typist II	13.3	12	12	675–919	109,914	113,060
Clk II	16.2	22	22	675–804	196,680	202,488
Clk Typist I	5.8	6	6	618–736	48,066	50,207
Clk I	5.9	6	6	592–705	45,907	47,970
Temporary Help	–	2.6	2.6	–	41,436	43,508
Emergency Overtime	–	8	8	–	102,664	107,797
TOTALS, LICENSE DIVISION	55.2	71.6	71.6	$623,108	$740,581	$765,701
Field Examination Division:						
Div Chief	1	1	1	2,207–2,668	32,016	32,016
Supvng Insurance Examiner	1	1	1	1,916–2,544	29,376	29,724
Supvng Insurance Examiner	2	2	2	1,916–2,315	54,696	55,560
Insurance Examiner IV	11.1	11	11	1,744–2,315	283,866	288,412
Insurance Examiner III	12.8	17	17	1,447–1,916	358,173	364,706
Insurance Examiner II	20.8	28	28	1,203–1,589	472,733	488,339
Insurance Examiner I	5.7	6	6	919–1,208	76,394	80,335
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	2	2	2	675–919	19,140	19,548
TOTALS, FIELD EXAMINATION DIVISION	57.4	69.0	69.0	$1,035,221	$1,338,214	$1,370,460
Surveillance And Analysis Division:						
Actuary	1	1	1	1,916–2,797	30,528	30,528
Div Chief	1	1	1	2,207–2,668	32,016	32,016
Staff Counsel II	1	1	1	2,057–2,484	29,808	29,808
Supvng Insurance Examiner	2	2	2	1,916–2,315	55,560	55,560
Insurance Examiner IV	2	2	2	1,744–2,315	47,007	49,272
Staff Counsel I	1	1	1	1,873–2,261	26,820	27,132
Insurance Off III	1	1	1	1,482–1,962	21,444	21,444
Insurance Examiner III	3	4	4	1,447–1,916	74,650	77,192
Insurance Examiner II	5.6	5	5	1,203–1,589	80,752	84,576
Insurance Examiner I	1.1	1	1	919–1,208	11,556	12,084
Accountant I	0.8	1	1	915–1,097	12,636	13,044
Sr Legal Steno	1	1	1	857–1,025	12,300	12,300
Statistical Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	4	5	5	675–919	47,790	48,644
Account Clk II	0.7	1	1	675–804	9,342	9,648
TOTALS, SURVEILLANCE AND ANALYSIS DIVISION	26.2	28.0	28.0	$453,722	$503,765	$514,804
Rate Regulation Division:						
Div Chief	0.7	1	1	2,207–2,668	26,592	27,891
Supvng Insurance Rate Analyst	1	2	2	1,916–2,315	50,772	51,888
Insurance Rate Analyst IV	2	2	2	1,744–2,315	49,416	50,496
Insurance Rate Analyst III	4	8	8	1,447–1,916	162,996	167,820
Insurance Rate Analyst II	10	9	9	1,203–1,589	151,391	158,194
Steno	2.1	2	2	659–900	20,550	20,664
TOTALS, RATE REGULATION DIVISION	19.8	24.0	24.0	$343,605	$461,717	$476,953

DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Consumer Affairs Division:				SALARY RANGE		
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Sr Conservation & Liquidation Off	1	1	1	1,916–2,315	27,348	27,780
Chief Investigator	1	1	1	1,873–2,261	26,100	27,132
Supvng Insurance Off	4.3	4	4	1,705–2,057	93,964	96,106
Insurance Off III	12.1	15	15	1,482–1,962	310,680	313,200
Insurance Off II	22.4	29	29	1,350–1,787	531,213	544,812
Insurance Examiner II	1	1	1	1,203–1,589	15,474	16,200
Insurance Off I	16.6	23	23	940–1,482	315,286	328,204
Secty I	–	1	1	936–1,124	11,232	11,772
Supvng Clk I	–	1	1	915–1,097	10,980	11,496
Sr Steno	2	2	2	823–1,025	23,640	23,640
Sr Clk Typist	1	2	2	804–1,003	21,204	21,660
Clk Typist II	22.8	22	22	675–919	213,932	218,124
Steno	2.5	1	1	659–900	8,088	8,460
TOTALS, CONSUMER AFFAIRS DIVISION	87.7	104.0	104.0	$1,294,827	$1,641,157	$1,680,602
TOTALS, AUTHORIZED POSITIONS	325.8	389.5	389.5	$5,031,350	$6,255,955	$6,414,704

DEPARTMENT OF REAL ESTATE

Administration:				SALARY RANGE		
Commissioner	–	1	1	$37,920	$37,920	$37,920
Chief Dep Commissioner	1	1	1	2,948	35,376	35,376
C.E.A. III	2	2	2	2,207–2,934	70,416	70,416
Special Asst To Commissioner	0.8	1	1	2,437–2,557	23,100	24,204
Acctg Off III	1	1	1	1,447–1,744	20,533	20,928
Accountant I	2	2	2	915–1,097	24,714	25,752
Sr Steno	2	3	3	823–1,025	31,648	32,562
Sr Legal Steno	1	1	1	857–1,025	12,300	12,300
Personnel Asst I	1.8	1	1	804–963	11,556	11,556
Clk Typist II	1	1	1	675–919	9,648	9,648
Stock Clk	1	1	1	770–919	11,028	11,028
Clk II	2.8	2	2	675–804	17,973	18,786
Cashier Clk II	1	1	1	675–804	9,648	9,648
Account Clk II	2.1	3	3	675–804	27,621	28,434
Clk I	0.2	1	1	592–705	7,338	7,668
TOTALS	19.7	22.0	22.0	$285,881	$350,819	$356,226
Licensing:						
Dep Commissioner V	1	1	1	2,057–2,484	29,808	29,808
Dep Commissioner IV	0.1	1	1	1,787–2,157	21,530	22,565
Dep Commissioner III	2	3	3	1,482–1,787	57,927	59,670
Dep Commissioner II	1.9	1	1	1,350–1,627	16,584	17,376
Programmer	1	1	1	919–1,447	15,415	16,138
Supvng Clk II	1	1	1	1,048–1,260	14,058	14,721
Sr Steno	0.2	1	1	823–1,025	11,460	11,820
Sr Clk Typist	5	5	5	804–1,003	55,079	56,505
Sr Tab Mach Opr	1	1	1	819–981	11,772	11,772
Sr Clk	2.2	3	3	804–963	31,146	32,413
Sr File Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	24.8	25	25	675–919	225,558	233,222
Steno	4	4	4	659–900	39,578	40,684
Key Data Opr	4	4	4	618–842	39,042	40,112
Clk II	7	7	7	675–804	64,743	65,922
Clk Typist I	4.5	5	5	618–736	40,634	42,181
Asst Clk	2	4	4	510–605	25,619	26,727
Temporary Help	5.2	3	3	(43,862)	15,000	15,000
TOTALS	67.9	71	71	$643,273	$726,509	$748,192
Regulations:						
Staff Counsel II	1.8	2	2	2,057–2,484	56,628	57,930
Dep Commissioner V	3	3	3	2,057–2,484	89,424	89,424
Staff Counsel I	11.1	11	11	1,873–2,261	281,038	291,692
Dep Commissioner IV	8.8	10	10	1,787–2,157	245,480	246,941
Sr Appraiser	1	1	1	1,744–2,105	24,300	25,260
Supvng Auditor	2	2	2	1,589–1,916	45,984	45,984
Dep Commissioner III	13.7	14	14	1,482–1,787	290,358	293,992
Gen Auditor III	3.9	3	3	1,447–1,744	62,784	62,784
Assoc Appraiser	4	4	4	1,447–1,744	82,612	83,554
Legal Counsel	1	1	1	1,350–1,705	16,968	17,784
Dep Commissioner II	28.3	29	29	1,350–1,627	529,070	545,925
Dep Commissioner I	19.3	20	20	940–1,482	319,526	330,868
Gen Auditor II	7.9	8	8	1,203–1,447	128,645	132,791
Asst Appraiser	1	1	1	1,203–1,447	17,364	17,364
Secty I	1	1	1	936–1,124	13,488	13,488
Auditor I	2.3	4	4	963–1,101	51,238	52,320
Sr Legal Typist	2.8	4	4	857–1,025	45,003	46,524
Sr Steno	5.4	4	4	823–1,025	46,104	46,580
Sr Legal Steno	4	4	4	857–1,025	48,585	49,080
Sr Clk Typist	4.4	5	5	804–1,003	56,022	56,988

DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Info Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	15.6	14	14	675–919	129,797	132,947
Stock Clk	0.7	1	1	770–919	9,444	9,876
Legal Typist	1.8	1	1	753–900	10,800	10,800
Steno	12.2	13	13	659–900	125,288	127,972
Clk II	3	3	3	675–804	28,162	28,570
Clk Typist I	4.6	6	6	618–736	47,389	49,507
Clk I	0.2	1	1	592–705	7,338	7,668
TOTALS	165.8	171.0	171.0	$2,539,014	$2,820,395	$2,886,169
Education and Publications:						
Dep Commissioner V	1	1	1	2,057–2,484	29,808	29,808
Dep Commissioner IV	2	2	2	1,787–2,157	51,768	51,768
Dep Commissioner III	1	1	1	1,482–1,787	21,444	21,444
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Steno	1.2	2	2	659–900	18,712	19,564
TOTALS	6.2	7	7	$117,246	$133,288	$134,140
TOTALS, AUTHORIZED POSITIONS	259.6	271	271	$3,585,414	$4,031,011	$4,124,727

DEPARTMENT OF SAVINGS AND LOAN

				SALARY RANGE		
Commissioner	1	1	1	$37,920	$37,920	$37,920
Chief Dep Commissioner	0.4	–	–	2,878	–	–
Asst Dep Commissioner	0.4	1	1	1,673–1,752	21,024	21,024
Adm Adviser	0.7	1	1	2,315–2,797	31,662	32,988
Asst Commissioner	2	2	2	2,207–2,668	64,032	64,032
Staff Counsel II	3.8	5	5	2,057–2,484	138,792	141,192
Chief Savings & Loan Examiner	2	2	2	2,009–2,426	58,224	58,224
Supvng Savings & Loan Examiner	1.2	2	2	1,916–2,315	53,214	55,020
Prin Appraiser	2	2	2	1,916–2,315	55,560	55,560
Div Chief	1	1	1	1,916–2,315	27,780	27,780
Research Program Specialist III	–	2	2	1,916–2,315	45,984	48,216
Staff Counsel I	1	1	1	1,873–2,261	23,544	24,684
Financial Specialist	1	1	1	1,744–2,105	25,260	25,260
Savings & Loan Examiner IV	13	13	13	1,744–2,105	313,609	321,030
Sr Appraiser	2	3	3	1,744–2,105	71,448	72,456
Sr Special Investigator	–	1	1	1,744–2,105	17,364	18,180
Adm Service Off I	1	1	1	1,589–1,916	22,992	22,992
Area Appraisal Supvr	6.9	7	7	1,589–1,916	160,064	160,944
Savings & Loan Examiner III	28.7	36	36	1,447–1,744	715,844	729,310
Assoc Appraiser	19.5	19	19	1,447–1,744	397,553	397,632
Research Analyst II	1.1	1	1	1,447–1,744	18,476	19,372
Legal Counsel	0.5	2	2	1,350–1,705	33,168	34,752
Programmer	0.8	1	1	919–1,447	15,006	15,710
Savings & Loan Examiner II	27.2	28	28	1,203–1,447	446,238	460,316
Acctg Off II	0.8	1	1	1,203–1,447	14,436	15,120
Asst Appraiser	3.1	3	3	1,203–1,447	47,425	49,654
Secty II	1	1	1	1,025–1,232	14,784	14,784
Sr DP Techn	1.2	2	2	1,003–1,203	25,460	26,634
Jr Staff Analyst	1.9	3	3	919–1,203	39,028	40,396
Secty I	0.6	2	2	936–1,124	24,730	25,524
Supvng Steno I	1.1	1	1	936–1,124	12,564	13,119
Auditor I	2.6	2	2	963–1,101	24,766	25,896
Jr Property Appraiser	–	1	1	919–1,053	12,606	12,606
Sr Steno	2.3	1	1	823–1,025	11,550	11,820
Sr Legal Steno	3.4	3	3	857–1,025	35,832	36,372
Sr Clk Typist	2.4	5	5	804–1,003	51,972	53,546
Sr File Clk	1	1	1	804–963	11,556	11,556
Acctg Techn	1	1	1	804–963	11,556	11,556
Clk Typist II	7.5	10	10	675–919	89,874	92,143
Steno	4.6	5	5	659–900	50,150	50,988
Personnel Asst Trainee	0.9	1	1	705–842	10,104	10,104
Clk II	2	2	2	675–804	18,356	18,752
TOTALS, AUTHORIZED POSITIONS	154.6	178	178	$2,859,088	$3,301,507	$3,365,164

STATE TRANSPORTATION BOARD

				SALARY RANGE		
Exec Secty	1	1	1	$2,681–2,811	$33,732	$33,732
C.E.A. I	2	2	2	1,828–2,426	58,224	58,224
Asst To Exec Secty	1	1	1	1,837–1,925	23,100	23,100
Secty I	1	1	1	936–1,124	13,488	13,488
Sr Steno	0.8	1	1	823–1,025	12,300	13,300
Steno	1.2	1	1	659–900	9,579	9,800
Temporary Help	–	–	–	(13,662)	–	–
TOTALS, AUTHORIZED POSITIONS	7	7	7	$150,898	$150,423	$151,644

DEPARTMENT OF TRANSPORTATION

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Departmental Administration:						
Directors Office:				SALARY RANGE		
Director	1.1	1	1	$37,920	$37,920	$37,920
Chief Dep Director	–	1	1	2,948	35,376	35,376
Staff Services Mgr III	1	1	1	1,916–2,315	27,780	27,780
Staff Services Mgr II	–	1	1	1,744–2,105	20,928	21,768
Staff Services Mgr I	0.5	1	1	1,589–1,916	19,068	19,980
Secty II	1	1	1	1,025–1,232	14,119	14,733
TOTALS	3.6	6	6	$84,009	$155,191	$157,557
Administration and Legal Affairs:						
C.E.A. IV	0.2	1	1	2,380–3,034	28,560	29,940
Dep Director	0.8	–	–	2,557–3,034	–	–
Operations Security Off	1	1	1	1,828–2,207	25,872	26,484
Asst Operations Security Off	1	1	1	1,589–1,916	22,992	22,992
Secty I	1	1	1	936–1,124	11,232	11,772
Temporary Help	–	–	–	(260)	–	–
TOTALS	4	4	4	$90,771	$88,656	$91,188
Public Information:						
Staff Services Mgr II	1	1	1	1,744–2,105	21,516	22,552
Info Off I	2.8	4	4	1,447–1,744	73,564	76,060
Asst Info Off	0.3	–	–	1,203–1,447	–	–
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	0.9	1	1	675–919	8,280	8,646
Clk II	1	1	1	675–804	9,648	9,648
Temporary Help	0.1	–	–	(1,432)	–	–
TOTALS[1]	7.1	8	8	$106,332	$124,828	$128,726
Management and Policy Planning:						
Dep Attorney IV	1	1	1	2,681–3,032	35,544	36,384
Dep Director	0.3	1	1	2,681–2,811	32,172	33,732
Prin Transportation Engr	–	1	1	2,207–2,668	26,484	27,780
Prin Bridge Engr	1	1	1	2,207–2,668	32,016	32,016
C.E.A. II	0.2	2	2	2,009–2,668	48,216	50,520
Asst Director	0.8	–	–	2,207–2,668	–	–
Dep Director	0.9	1	1	2,437–2,557	29,244	30,684
Supvng Transportation Engr	1	1	1	2,009–2,426	29,112	29,112
Supvng Engr	1	–	–	2,009–2,426	–	–
Sr Transportation Engr	0.6	–	–	1,744–2,105	–	–
Sr Bridge Engr	0.1	–	–	1,744–2,105	–	–
Staff Services Mgr II	1	2	2	1,744–2,105	41,856	43,872
Staff Services Mgr I	1	1	1	1,589–1,916	22,992	22,992
Highway Adm Off II	0.1	–	–	1,447–1,744	–	–
Info Off I	0.5	1	1	1,447–1,744	17,364	18,180
Staff Services Analyst	0.4	1	1	919–1,447	11,028	11,556
Sr Steno	1.7	2	2	823–1,025	20,364	21,292
Clk Typist II	0.3	–	–	675–919	–	–
Steno	1.7	2	2	659–900	18,964	19,832
Temporary Help	1.1	0.5	0.5	(8,857)	6,570	6,570
TOTALS[2]	14.7	17.5	17.5	$302,123	$371,926	$384,522
Clerical Support:						
Supvng Clk I	0.7	1	1	915–1,097	10,980	11,496
Clk Typist II	1.7	1	1	675–919	9,876	10,104
Typewriter Opr	0.8	1	1	736–880	9,672	9,672
Clk II	2	2	2	675–804	19,296	19,296
TOTALS	5.2	5	5	$49,515	$49,824	$50,568
Boards and Commissions:						
California Highway Commission:						
Secty	0.9	1	1	2,437–2,557	29,244	30,684
Staff Services Mgr II	1	1	1	1,744–2,105	25,260	25,260
Sr Steno	2	2	2	823–1,025	23,640	23,640
Sr Clk Typist	0.3	1	1	804–1,003	9,648	10,104
Steno	0.7	–	–	659–900	–	–
Temporary Help	0.3	–	–	(4,218)	–	–
Toll Bridge Authority:						
Economist	1	1	1	2,437–2,557	30,684	30,684
Aeronautics Board:						
Per Diem and Expenses	–	–	–	5,419	12,000	12,000
TOTALS	6.2	6	6	$121,540	$130,476	$132,372
TOTALS, DEPARTMENTAL ADMINISTRATION	40.8	46.5	46.5	$754,290	$920,901	$944,933
Financial Management:						
Administration:						
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
Supvng Engr	1	1	1	2,009–2,426	29,112	29,112
Staff Services Mgr III	1	1	1	1,916–2,315	27,780	27,780
Staff Services Mgr II	2	2	2	1,744–2,105	50,520	50,520
Sr Right Of Way Agent	–	–	–	1,744–2,105	–	–
Staff Services Mgr I	1	1	1	1,589–1,916	20,691	21,684
Assoc Bridge Engr	0.3	–	–	1,515–1,828	–	–
Assoc Landscape Architect	0.6	–	–	1,515–1,828	–	–

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Highway Adm Off II	3.5	7	7	1,447–1,744	126,088	132,082
Assoc Right Of Way Agent	0.6	–	–	1,447–1,744	–	–
Info Off I	0.5	–	–	1,447–1,744	–	–
Research Analyst II	–	1	1	1,447–1,774	17,364	18,180
Assoc Transportation Economist	0.3	–	–	1,377–1,674	–	–
Asst Mgt Auditor	0.4	–	–	1,203–1,447	–	–
Sr Steno	3.2	4	4	823–1,025	42,532	43,944
Clk Typist II	1.4	3	3	675–919	27,338	27,942
Steno	2.5	2	2	659–900	16,848	18,272
Clk II	1	1	1	675–804	9,648	9,648
Temporary Help	1.6	–	–	(21,040)	–	–
Capital Budgets:						
Prin Transportation Engr	0.1	–	–	2,207–2,668	–	–
Supvng Transportation Engr	2.7	3	3	2,009–2,426	82,332	83,484
C.E.A. I	0.9	1	1	1,828–2,426	29,112	29,112
Sr Transportation Engr	3	2	2	1,744–2,105	50,520	50,520
Assoc Transportation Engr	3.7	2	2	1,515–1,828	43,872	43,872
Asst Transportation Engr	2	2	2	1,260–1,515	36,360	36,360
Highways Adm Off I	1	1	1	1,203–1,447	16,572	17,364
Highway Engrng Techn I	1.7	1	1	1,048–1,260	15,120	15,120
Departmental Budgets:						
Staff Services Mgr III	2	2	2	1,916–2,315	54,372	55,560
Sr Transportation Engr	1	1	1	1,744–2,105	25,260	25,260
Staff Services Mgr II	1.1	2	2	1,744–2,105	45,036	47,196
Fiscal Off I	0.6	1	1	1,589–1,916	19,068	19,980
Staff Services Mgr I	1.8	1	1	1,589–1,916	22,992	22,992
Acctg Off III	1	1	1	1,447–1,744	20,928	20,928
Highway Adm Off II	3.1	6	6	1,447–1,744	110,548	115,130
Assoc Right Of Way Agent	0.2	–	–	1,447–1,744	–	–
Assoc Budget Analyst	2.5	4	4	1,447–1,744	74,464	74,836
Asst Transportation Engr	1.7	1	1	1,260–1,515	15,120	15,828
Acctg Off II	0.5	–	–	1,203–1,447	–	–
Asst Right Of Way Agent	0.5	–	–	1,203–1,447	–	–
Staff Services Analyst	1	2	2	919–1,447	22,056	23,112
Highway Engrng Techn I	0.8	1	1	1,048–1,260	12,576	13,164
Jr Engrng Techn	0.6	1	1	705–1,048	8,646	9,036
Acctg Techn	2.4	3	3	804–963	32,760	33,216
Account Clk II	1	1	1	675–804	9,648	9,648
Special Services:						
Dep Director	1	1	1	2,557–3,034	36,408	36,408
TOTALS, FINANCIAL MANAGEMENT	59.8	64	64	$1,113,936	$1,186,899	$1,212,498
Office Of Management Audit and Review:						
Sect Chief	1	1	1	2,009–2,426	28,224	29,112
Supvng Examiner II	1	1	1	1,744–2,105	25,260	25,260
Sr Mgt Auditor	2	2	2	1,744–2,105	48,531	49,656
Supvng Examiner I	1.6	2	2	1,589–1,916	42,060	42,972
Staff Mgt Auditor	2	2	2	1,589–1,916	43,604	44,592
Examiner III	3	3	3	1,447–1,744	62,547	62,784
Assoc Mgt Auditor	5.1	6	6	1,447–1,744	111,786	115,994
Gen Auditor III	1	1	1	1,447–1,744	20,928	20,928
Assoc Right Of Way Agent	0.3	–	–	1,447–1,744	–	–
Assoc Adm Analyst	0.3	1	1	1,447–1,744	17,364	18,180
Examiner II	2.7	4	4	1,203–1,447	63,600	64,968
Asst Mgt Auditor	2.1	6	6	1,203–1,447	88,374	93,764
Gen Auditor II	1	1	1	1,203–1,447	17,364	17,364
Asst Right Of Way Agent	0.8	–	–	1,203–1,447	–	–
Staff Services Analyst	0.4	–	–	919–1,447	–	–
Jr Mgt Auditor	0.7	–	–	919–1,101	–	–
Auditor I	0.3	–	–	963–1,101	–	–
Sr Steno	1	1	1	823–1,025	10,488	10,960
Acctg Techn	0.7	1	1	804–963	9,648	10,104
Clk Typist II	1	1	1	675–919	9,648	9,648
Temporary Help	0.9	–	–	(8,690)	–	–
TOTALS, OFFICE OF MANAGEMENT AUDIT AND REVIEW	28.9	33	33	$506,167	$599,426	$616,286
Division Of Transportation Planning:						
Administration:						
C.E.A. IV	1	2	2	2,380–3,034	71,716	72,816
Sr Transportation Engr	0.2	–	–	1,744–2,105	–	–
Staff Services Mgr II	1.9	3	3	1,744–2,105	71,256	72,456
Staff Services Mgr I	1	1	1	1,589–1,916	22,992	22,992
Highway Adm Off II	–	–	–	1,447–1,744	–	–
Highways Adm Off I	–	1	1	1,203–1,447	14,436	15,120
Staff Services Analyst	3.3	4	4	919–1,447	54,211	56,788
Supvng Clk II	1	1	1	1,048–1,260	15,092	15,120
Secty I	1	1	1	936–1,124	13,347	13,488
Accountant I	1	–	–	915–1,097	–	–
Sr Steno	2.4	3	3	823–1,025	35,460	35,460
Sr Clk Typist	1.6	–	–	804–1,003	–	–
Clk Typist II	3.1	3	3	675–919	30,768	30,768
Stock Clk	1	1	1	770–919	10,716	11,028
Steno	3	4	4	659–900	35,634	36,792

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Clk II	2.9	3	3	675–804	28,400	28,808
Transportation Policy Planning:						
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Supvng Environmental Planner	1	1	1	1,916–2,315	27,780	27,780
Sr Transportation Engr	0.4	1	1	1,744–2,105	25,260	25,260
Highway Adm Off II	1	1	1	1,447–1,744	20,928	20,928
Research Analyst II	–	1	1	1,377–1,674	17,364	18,180
Highways Adm Off I	1	–	–	1,203–1,447	–	–
Sr Steno	1	1	1	823–1,025	11,820	11,820
Regional Planning:						
Supvng Transportation Engr	1	1	1	2,009–2,426	29,112	29,112
Sr Transportation Engr	2.3	2	2	1,744–2,105	46,188	47,196
Sr Transportation Planner	1.3	2	2	1,744–2,105	50,136	50,520
Assoc Transportation Engr	2.2	–	–	1,515–1,828	–	–
Assoc Materials & Research Engr	0.3	–	–	1,515–1,828	–	–
Assoc Planner	0.8	–	–	1,447–1,744	–	–
Assoc Transportation Planner	1.3	5	5	1,447–1,744	99,162	100,884
Asst Transportation Engr	1.7	–	–	1,260–1,515	–	–
Asst Phys Testing Engr	0.6	–	–	1,260–1,515	–	–
Asst Planner	–	3	3	1,203–1,447	43,308	45,360
Staff Services Analyst	1	–	–	919–1,447	–	–
Steno	1	1	1	659–900	10,332	10,332
Statewide Systems Planning:						
Asst Transportation Engr	1	1	1	2,426–2,934	35,208	35,208
Prin Transportation Engr	1	1	1	2,207–2,668	32,016	32,016
Supvng Transportation Engr	5.7	5	5	2,009–2,426	145,560	145,560
Supvng Materials & Research Engr	0.2	–	–	2,009–2,426	–	–
Supvng Engr	0.4	–	–	2,009–2,426	–	–
Supvng Transportation Planner	1	1	1	1,916–2,315	27,780	27,780
Sr Transportation Engr	4.4	2	2	1,744–2,105	50,520	50,520
Sr Bridge Engr	0.6	–	–	1,744–2,105	–	–
Sr Planner	0.4	–	–	1,744–2,105	–	–
Sr Environmental Planner	0.6	1	1	1,744–2,105	25,260	25,260
Sr Transportation Planner	5.2	7	7	1,744–2,105	172,488	173,496
Sr Right Of Way Agent	0.7	–	–	1,744–2,105	–	–
Research Mgr II	0.3	1	1	1,744–2,105	25,068	25,260
Sr Transportation Economist	0.6	–	–	1,674–2,035	–	–
Assoc Transportation Engr	5.9	8	8	1,515–1,828	160,464	164,016
Assoc Bridge Engr	1.2	–	–	1,515–1,828	–	–
Assoc Materials & Research Engr	0.2	–	–	1,515–1,828	–	–
Assoc Engrng Geologist	0.1	–	–	1,515–1,828	–	–
Statistical Analyst III	1	1	1	1,515–1,828	21,936	21,936
Acctg Off III	0.1	–	–	1,447–1,744	–	–
Assoc Planner	1.6	1	1	1,447–1,744	17,364	20,628
Assoc Environmental Planner	1.6	4	4	1,447–1,744	74,892	77,436
Assoc Transportation Planner	2.3	10	10	1,447–1,744	199,443	203,256
Assoc Mgt Analyst	1	–	–	1,447–1,744	–	–
Assoc Statistician	–	1	1	1,447–1,744	17,364	18,180
Research Analyst II	0.5	3	3	1,447–1,744	55,632	56,448
Assoc Economist	0.8	–	–	1,377–1,674	–	–
Assoc Transportation Economist	0.5	–	–	1,377–1,674	–	–
Asst Transportation Engr	3.1	1	1	1,260–1,515	18,180	18,180
Asst Highway Elec Engr	0.2	–	–	1,260–1,515	–	–
Asst Phys Testing Engr	0.5	–	–	1,260–1,515	–	–
Asst Engrng Geologist	0.3	–	–	1,260–1,515	–	–
Asst Environmental Planner	0.6	–	–	1,203–1,447	–	–
Staff Services Analyst	1	–	–	919–1,447	–	–
Research Analyst I	0.3	2	2	919–1,447	25,635	26,853
Asst Econ Analyst	–	–	–	1,133–1,377	–	–
Jr Econ Analyst	0.8	–	–	978–1,133	–	–
Sr Steno	2.4	2	2	823–1,025	20,796	21,747
Transportation Analysis:						
Prin Transportation Planner	1	1	1	2,105–2,544	30,528	30,528
Supvng Engr	0.6	1	1	2,009–2,426	29,112	29,112
Supvng Transportation Planner	1.4	2	2	1,916–2,315	50,772	51,888
Sr DP Analyst	0.8	1	1	1,744–2,105	25,260	25,260
Sr Transportation Engr	0.6	1	1	1,744–2,105	25,260	25,260
Sr Statistician	5	5	5	1,744–2,105	121,968	122,976
Research Mgr II	–	1	1	1,744–2,105	20,928	21,936
Sr DP Systems Analyst	0.2	–	–	1,674–2,035	–	–
Research Mgr I	0.3	–	–	1,589–1,916	–	–
Staff Research Analyst	0.8	–	–	1,519–1,846	–	–
Assoc Transportation Engr	1.2	–	–	1,515–1,828	–	–
Assoc Bridge Engr	0.5	–	–	1,515–1,828	–	–
Statistical Analyst III	5.8	6	6	1,515–1,828	124,126	127,093
Assoc DP Analyst	1.2	–	–	1,447–1,744	–	–
Assoc Programmer Analyst	0.8	1	1	1,447–1,744	20,928	20,928
Assoc Planner	1.1	–	–	1,447–1,744	–	–
Assoc Environmental Planner	0.6	1	1	1,447–1,744	20,928	20,928
Assoc Transportation Planner	1.3	3	3	1,447–1,744	59,388	60,204
Assoc Statistician	7	6	6	1,447–1,744	117,922	120,556
Research Analyst II	–	1	1	1,447–1,744	17,364	18,180
Assoc DP Systems Analyst	0.3	–	–	1,377–1,674	–	–
Applied Science Programmer III	0.2	–	–	1,377–1,674	–	–
Assoc Economist	–	–	–	1,377–1,674	–	–
Asst Transportation Engr	1.3	2	2	1,260–1,515	36,360	36,360

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Asst Highway Elec Engr	0.1	–	–	1,260–1,515	–	–
Statistical Analyst II	–	2	2	1,260–1,515	30,240	31,656
Asst DP Systems Analyst	0.2	–	–	1,203–1,447	–	–
Highways Adm Off I	1	–	–	1,203–1,447	–	–
Asst Statistician	6	6	6	1,203–1,447	103,392	104,184
Staff Services Analyst	0.2	–	–	919–1,447	–	–
Statistical Analyst I	0.4	–	–	1,007–1,208	–	–
DP Techn	0.8	1	1	876–1,048	10,950	11,468
Sr Steno	1	1	1	823–1,025	10,880	11,370
Statistical Clk	0.3	–	–	804–963	–	–
Clk Typist II	0.6	–	–	675–919	–	–
Key Data Opr	0.7	–	–	618–842	–	–
Clk II	0.4	1	1	675–804	9,002	9,410
Temporary Help	6.8	1	1	(115,952)	11,756	12,057
Overtime	0.4	–	–	(8,215)	–	–
TOTALS, DIVISION OF TRANSPORTATION PLANNING	142.3	143.0	143.0	$2,698,631	$2,820,104	$2,866,158
Division Of Mass Transportation:						
Administration:						
Div Chief	1	1	1	2,681–2,811	33,732	33,732
Prin Transportation Engr	1	1	1	2,207–2,668	32,016	32,016
Staff Services Mgr III	1	1	1	1,916–2,315	25,464	26,700
Highway Adm Off II	1	1	1	1,447–1,744	20,928	20,928
Highways Adm Off I	2	2	2	1,203–1,447	34,728	34,728
Staff Services Analyst	0.3	1	1	919–1,447	11,028	11,556
Structural Drafting Techn II	0.4	–	–	1,149–1,381	–	–
Sr Steno	1.8	2	2	823–1,025	21,210	22,160
Clk Typist II	1.5	2	2	675–919	18,325	18,718
Steno	1.4	2	2	659–900	18,510	18,888
Technical Programs:						
Supvng Transportation Engr	1	1	1	2,009–2,426	29,112	29,112
Supvng Engr	2	2	2	2,009–2,426	58,224	58,224
Sr Transportation Engr	2	2	2	1,744–2,105	50,520	50,520
Sr Transportation Planner	2.2	3	3	1,744–2,105	75,300	75,780
Assoc Highway Elec Engr	0.8	1	1	1,515–1,828	18,180	19,068
Assoc Transportation Engr	0.4	2	2	1,515–1,828	36,360	38,136
Assoc Bridge Engr	1	–	–	1,515–1,828	–	–
Assoc Materials & Research Engr	1	1	1	1,515–1,828	21,936	21,936
Assoc Planner	–	2	2	1,447–1,744	34,728	36,360
Assoc Transportation Planner	1.3	3	3	1,447–1,744	63,120	63,120
Assoc Right Of Way Agent	1	–	–	1,447–1,744	–	–
Trng Off I	0.1	–	–	1,447–1,744	–	–
Asst Engrng Specialist	1	–	–	1,260–1,515	–	–
Asst Transportation Engr	0.6	–	–	1,260–1,515	–	–
Asst Planner	0.2	–	–	1,203–1,447	–	–
Asst Transportation Planner	1.1	2	2	1,203–1,447	31,800	32,484
Financial Programs:						
Supvng Transportation Engr	1	1	1	2,009–2,426	29,112	29,112
Sr Engr	1	1	1	1,744–2,105	25,260	25,260
Assoc Transportation Engr	1	1	1	1,515–1,828	21,936	21,936
Asst Engrng Specialist	1	1	1	1,260–1,515	17,298	18,112
Asst Transportation Engr	0.6	–	–	1,260–1,515	–	–
Asst Transportation Planner	0.1	1	1	1,203–1,447	15,356	16,076
Staff Services Analyst	1	1	1	919–1,447	14,835	15,533
Clk Typist II	–	0.4	0.4	675–919	8,112	8,480
Temporary Help	1	3	3	(8,356)	28,872	29,594
TOTALS, DIVISION OF MASS TRANSPORTATION	33.8	41.4	41.4	$666,022	$796,002	$808,269
Division Of Aeronautics:						
Div Chief	0.9	1	1	2,437–2,557	30,684	30,684
Aviation Consultant IV	1	1	1	1,828–2,207	26,484	26,484
Sr Transportation Planner	1	1	1	1,744–2,105	24,588	25,260
Aviation Consultant III	2.1	2	2	1,665–2,009	48,216	48,216
Assoc Airport Engr	1	1	1	1,515–1,828	21,936	21,936
Assoc Transportation Engr	0.4	1	1	1,515–1,828	10,840	11,325
Aviation Consultant II	7.1	10	10	1,515–1,828	198,386	205,654
Airport Environmental Specialist	1	1	1	1,447–1,744	20,928	20,928
Acctg Off III	1	1	1	1,447–1,744	20,928	20,928
Assoc Environmental Planner	0.5	1	1	1,447–1,744	20,928	20,928
Assoc Transportation Planner	0.5	1	1	1,447–1,744	21,096	21,096
Asst Civil Engr	1	1	1	1,260–1,515	18,180	18,180
Asst Transportation Engr	0.4	–	–	1,260–1,515	–	–
Adm Asst I	1	1	1	1,203–1,515	17,364	17,364
Aviation Consultant I	2.4	–	–	1,149–1,381	–	–
Supvng Steno I	0.8	1	1	936–1,124	12,971	13,488
Sr Steno	0.2	–	–	823–1,025	–	–
Acctg Techn	1	1	1	804–963	11,028	11,556
Clk Typist II	2.3	2	2	675–919	19,296	19,296
Steno	3.2	3	3	659–900	27,228	28,458
Clk II	1	1	1	675–804	8,280	8,646
Temporary Help	1	3.1	3.1	(24,646)	75,757	77,651
Overtime	0.1	0.1	0.1	(951)	1,125	1,153
TOTALS, DIVISION OF AERONAUTICS	30.9	34.2	34.2	$528,166	$636,243	$649,231

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Division Of Highways:						
Administration:				SALARY RANGE		
Prin Transportation Engr	1	1	1	2,207–2,668	32,016	32,016
Assoc Transportation Engr	0.1	1	1	1,515–1,828	21,936	21,936
Highway Adm Off II	0.9	1	1	1,447–1,744	20,770	20,928
Asst Transportation Engr	0.1	–	–	1,260–1,515	–	–
Local Assistance and Highways Planning and Research:						
Prin Transportation Engr	1	1	1	2,207–2,668	32,016	32,016
Supvng Transportation Engr	3	3	3	2,009–2,426	87,336	87,336
Sr Transportation Engr	6	6	6	1,744–2,105	151,560	151,560
Assoc Transportation Engr	12.6	11	11	1,515–1,828	241,296	241,296
Assoc Bridge Engr	0.5	–	–	1,515–1,828	–	–
Highway Adm Off II	0.5	1	1	1,447–1,744	17,364	18,180
Assoc Statistician	1	1	1	1,447–1,744	20,928	20,928
Asst Transportation Engr	5.4	6	6	1,260–1,515	111,996	111,996
Acctg Off II	0.2	–	–	1,203–1,447	–	–
Highways Adm Off I	0.7	2	2	1,203–1,447	28,872	30,240
Asst Statistician	0.3	1	1	1,203–1,447	14,436	15,120
Staff Services Analyst	1	–	–	919–1,447	–	–
Highway Engrng Techn I	3	2	2	1,048–1,260	30,240	30,240
Jr Engrng Techn	1	1	1	705–1,048	11,292	11,820
Sr Steno	1.3	2	2	823–1,025	23,280	23,640
Sr File Clk	0.7	–	–	804–963	–	–
Acctg Techn	0.8	1	1	804–963	11,160	11,556
Clk Typist II	1.6	2	2	675–919	17,274	18,050
Steno	4.2	3	3	659–900	28,846	29,348
Program Management:						
Prin Transportation Engr	1	1	1	2,207–2,668	32,016	32,016
Supvng Transportation Engr	2	2	2	2,009–2,426	58,224	58,224
Sr Transportation Engr	7.5	7	7	1,744–2,105	176,820	176,820
Traffic Safety Coordinator III	1	–	–	1,744–2,105	–	–
Staff Mgt Analyst	0.5	–	–	1,589–1,916	–	–
Assoc Transportation Engr	3.8	4	4	1,515–1,828	80,232	82,008
Assoc DP Analyst	0.8	1	1	1,447–1,744	18,550	19,448
Highway Adm Off II	1	1	1	1,447–1,744	19,752	20,691
Assoc Right Of Way Agent	0.2	–	–	1,447–1,744	–	–
Assoc DP Systems Analyst	0.2	–	–	1,377–1,674	–	–
Asst Transportation Engr	0.6	2	2	1,260–1,515	36,216	36,924
Highways Adm Off I	1	–	–	1,203–1,447	–	–
Jr Engrng Techn	1	1	1	705–1,048	12,576	12,576
Sr Steno	2	2	2	823–1,025	23,640	23,640
Steno	1	1	1	659–900	10,066	10,332
Bikeway Facilities:						
Assoc Transportation Planner	0.2	1	1	1,447–1,744	21,096	21,096
Sr Clk Typist	0.1	1	1	804–1,003	11,556	11,556
Temporary Help	2.1	–	–	(32,984)	–	–
TOTALS, DIVISION OF HIGHWAYS	72.9	70.0	70.0	$1,410,585	$1,403,362	$1,413,537
Operations Administration: [3]						
Highway Engr	0.3	–	–	2,744–3,034	–	–
C.E.A. IV	0.7	1	1	2,380–3,034	36,408	36,408
Dep Director	1	1	1	2,557–3,034	30,684	32,172
Dep Transportation Engr	0.7	1	1	2,544–2,948	30,528	32,016
Asst Transportation Engr	0.6	1	1	2,426–2,934	29,112	30,528
Prin Transportation Engr	0.2	–	–	2,207–2,668	–	–
Supvng Transportation Engr	1	2	2	2,009–2,426	53,220	54,372
Supvng Bridge Engr	1.6	2	2	2,009–2,426	53,220	54,372
Sr Mgt Analyst	1	1	1	1,744–2,105	25,260	25,260
Staff Services Mgr II	–	1	1	1,744–2,105	24,204	25,260
Staff Services Mgr I	2	1	1	1,589–1,916	19,068	19,980
Assoc Transportation Engr	1.9	2	2	1,515–1,828	40,116	41,004
Fair Employment Practices	–	2	2	1,447–1,744	41,856	41,856
Assoc Mgt Auditor	0.6	–	–	1,447–1,744	–	–
Highway Adm Off II	–	2	2	1,447–1,744	34,728	36,360
Secty I	0.2	2	2	936–1,124	23,579	24,688
Sr Steno	1.7	2	2	823–1,025	19,752	20,664
Sr Clk Typist	0.6	–	–	804–1,003	–	–
Clk Typist II	0.2	–	–	675–919	–	–
Steno	1.4	2	2	659–900	18,240	18,600
Account Clk II	0.2	–	–	675–804	–	–
TOTALS, OPERATIONS ADMINISTRATION [4]	15.9	23.0	23.0	$354,916	$479,975	$493,540
Division of Right of Way:						
Executive and Administrative:						
Chief R W Agent	1	1	1	2,437–2,934	35,138	35,226
Prin R W Agent	4	3	3	2,105–2,544	91,401	91,630

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Planning and Management:				SALARY RANGE		
Supv R W Agent	2	1	1	1,916–2,315	27,724	27,793
Sr R W Agent	4	4	4	1,744–2,105	100,838	101,090
Staff Mgmt Anal	1	1	1	1,589–1,916	22,946	23,003
Assoc R W Agent	2	2	2	1,447–1,744	41,772	41,876
Asst R W Agent	1	1	1	1,203–1,447	17,329	17,372
Sup Steno I	1	1	1	936–1,124	13,461	13,495
Sr Steno	5	5	5	823–1,025	61,377	61,530
Sr Acct Clk	1	1	1	804–963	11,533	11,562
Clk Typist II	6	6	6	675–880	63,233	63,391
Steno	2	1	1	659–861	10,311	10,337
Clk Typist I	1	1	1	618–736	8,814	8,836
Property Management:						
Supvng R W Agent	2	2	2	1,916–2,315	55,449	55,588
Sr Trng Engr Caltr	1	1	1	1,744–2,105	25,209	25,272
Sr R W Agent	5	5	5	1,744–2,105	126,047	126,362
Assoc R W Agent	2	2	2	1,447–1,744	41,772	41,876
Spvr Drftg Serv	1	1	1	1,260–1,515	18,144	18,189
Asst Trng Engr Cltr	4	4	4	1,260–1,515	72,575	72,756
Project Management:						
Suprng R W Agent	3	3	3	1,916–2,315	83,174	83,382
Sr R W Agent	8	8	8	1,744–2,105	201,675	202,179
Assoc R W Agent	3	3	3	1,447–1,744	62,658	62,814
Temporary Help	2.1	–	–	(17,880)	–	–
TOTALS, DIVISION OF RIGHT OF WAY	62.1	57	57	$967,622	$1,192,580	$1,195,559
Division of Maintenance and Operations:						
Executive and Administrative:						
Asst St Trng Engr C	1	1	1	2,426–2,934	35,138	35,226
Sr Trng Engr Caltr	1	1	1	1,744–2,105	25,209	25,272
Sr R W Agent	1	1	1	1,744–2,105	25,209	25,272
Staf Serv Mgr I	2	2	2	1,589–1,916	45,892	46,007
Asc Tr Eng Cltr	3	3	3	1,515–1,826	65,676	65,840
Hwy Adm Off II	1	1	1	1,447–1,744	20,886	20,938
Assoc R W Agent	1	1	1	1,447–1,744	20,886	20,938
Ch Hy Od Ad Pr	1	1	1	1,414–1,705	20,419	20,470
Ast Tr Eng Cltr	1	1	1	1,260–1,515	18,144	18,189
Staff Serv Anal	1	1	1	919–1,447	17,329	17,372
Sr Hy Od Ad Ins	2	2	2	1,124–1,350	32,335	32,416
Hwy Engr Tech I	1	1	1	1,048–1,260	15,090	15,128
Lndscp Tech I	1	1	1	1,048–1,260	15,090	15,128
Hwy Od Ad Ins	4	4	4	981–1,176	56,335	56,476
Disp Clk Supv	1	1	1	876–1,048	12,551	12,582
Sr Steno	5	5	5	823–1,025	61,377	61,530
Dispatcher Clk	4	4	4	804–963	46,132	46,247
Clk Typist II	5	5	5	675–880	52,694	52,826
Stenographer	5	5	5	659–861	51,557	51,686
Acct Clk II	1	1	1	675–804	9,629	9,653
Maintenance:						
Prn Tr Eng Cltr	1	1	1	2,207–2,668	31,952	32,032
Sup Tr Eng Cltr	5	5	5	2,009–2,426	145,269	145,632
Sr Tr Eng Caltr	5	5	5	1,744–2,105	126,047	126,362
Sr Hwy Elec Eng	1	1	1	1,744–2,105	25,209	25,272
Sr Equip Eng	1	1	1	1,744–2,105	25,209	25,272
Sr Hy Suprntdnt	1	1	1	1,665–2,009	24,060	24,120
Hwy Lnd Spc III	2	2	2	1,589–1,916	45,892	46,007
Asc Tr Eng Cltr	2	2	2	1,515–1,828	43,784	43,893
Hwy Suprntdnt	4	4	4	1,515–1,828	87,569	87,788
Assoc DP Anal	1	1	1	1,447–1,744	20,886	20,938
Assoc Mgmt Anal	1	1	1	1,447–1,744	20,886	20,938
Assoc Statistn	1	1	1	1,447–1,744	20,886	20,938
Sr Acct Clerk	1	1	1	804–963	11,533	11,562
Stenographer	1	1	1	659–861	10,311	10,337
Clk II	1	1	1	675–804	9,629	9,653
Temporary Help	1	–	–	(18,260)	–	–
Equipment:						
Prn Tr Eng Cltr	1	1	1	2,207–2,668	31,952	32,032
Supv Bridge Eng	1	–	–	2,009–2,426	–	–
Supv Equip Eng	1	1	1	2,009–2,426	29,054	29,127
Gen Sup Hy Shps	1	1	1	1,962–2,371	28,395	28,466
Sr Equip Eng	2	1	1	1,744–2,105	25,210	25,273
Sr Telcomun Eng	1	1	1	1,744–2,105	25,209	25,272
Hy Equip Sup II	4	2	2	1,705–2,057	49,270	49,393
Acct Admin I	1	1	1	1,589–1,916	22,946	23,003
Hwy Equip Sup I	18	12	12	1,552–1,873	269,186	269,859
Assoc Bridge Eng	1	1	1	1,515–1,828	21,892	21,947
Assoc Equip Eng	6	4	4	1,515–1,828	87,573	87,792
Assoc Telcomm Eng	3	2	2	1,515–1,828	43,786	43,896
Pur Spec Anlyst	1	1	1	1,515–1,828	21,892	21,947
Assoc Pers Anal	1	–	–	1,447–1,744	–	–
Hwy Mech Sup II	11	11	11	1,414–1,627	214,335	214,871
Eq Parts Coord	2	1	1	1,350–1,627	19,485	19,534
Asst Mech Engr	1	1	1	1,260–1,515	18,144	18,189
Eq Parts Mgr II	5	2	2	1,232–1,482	35,497	35,586
Hwy Mech Supv I	16	16	16	1,350–1,482	285,040	285,753

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Acct Off II	3	2	2	1,203–1,447	34,660	34,747
Lead Hvy Eq Elc	1	1	1	1,288–1,414	16,934	16,976
Eq Parts Mgr I	9	6	6	1,232–1,350	97,010	97,253
Sheet Metal Wkr	2	1	1	1,232–1,350	16,168	16,208
Hvy Equip Elec	3	2	2	1,232–1,350	32,337	32,418
Hvy Equip Mech	224	215	215	1,232–1,350	3,458,088	3,466,733
Maint Mech	2	1	1	1,232–1,350	16,168	16,208
Property Insp	1	1	1	1,097–1,319	15,796	15,835
Ld Hwy Eqpt Ptr	2	1	1	1,176–1,288	15,425	15,464
Machinist	4	3	3	1,149–1,260	45,269	45,383
Property Clk II	1	1	1	1,048–1,260	15,090	15,128
Sr Eq Parts Wkr	8	6	6	1,124–1,232	88,526	88,748
Blacksmith	1	1	1	1,124–1,232	14,754	14,791
Fusion Welder	7	5	5	1,124–1,232	73,330	73,513
Hy Equip Paint	2	1	1	1,124–1,232	14,755	14,792
Auto Body Wkr	3	2	2	1,124–1,232	29,510	29,584
Hvy Eq Mech Apr	20	16	16	896–1,232	237,841	238,436
Secretary II	1	1	1	1,025–1,232	14,754	14,791
Hwy Mtce Wkr II	8	6	6	1,048–1,149	82,562	82,769
Mech Drft Tech	2	2	2	958–1,149	27,521	27,590
Eq Parts Worker	27	20	20	1,025–1,124	268,952	269,624
Skilled Laborer	2	2	2	1,003–1,097	26,275	26,341
Pers Asst II	1	1	1	915–1,097	13,138	13,171
Account I	4	4	4	915–1,097	52,551	52,682
Mech Helper	10	10	10	936–1,025	122,754	123,061
Hwy Fld of Asst	1	1	1	876–1,048	12,551	12,582
Pers Asst I	3	3	3	804–963	34,599	34,685
Sr File Clrk	1	1	1	804–963	11,533	11,562
Key Data Supv I	1	1	1	804–963	11,533	11,562
Sr Acct Clerk	5	5	5	804–963	57,664	57,808
Acctng Tech	8	8	8	804–963	92,263	92,494
Stat Clerk	1	–	–	804–963	–	–
Laborer	7	7	7	876–958	80,311	80,512
Hwy Equip Clean	2	2	2	876–958	22,946	23,003
Auto Pool Atd I	1	1	1	837–915	10,958	10,985
Stock Clerk	1	1	1	770–919	11,006	11,034
Calc Mach Oper	1	1	1	736–880	10,539	10,565
Clerk Typist II	17.1	11	11	675–880	116,191	116,481
Key Data Opr	4	4	4	618–842	40,335	40,436
Clerk II	1	1	1	675–804	9,629	9,653
Acct Clk II	18	12	12	675–804	115,550	115,839
Temporary Help	3.6	–	–	(30,720)	–	–
Traffic:						
Prn Tr Eng Cltr	1	1	1	2,207–2,668	31,952	32,032
Sup Tr Eng Cltr	3	3	3	2,009–2,426	87,161	87,379
Spv Hy Elec Eng	1	1	1	2,009–2,426	29,054	29,127
Sr Tr Eng Caltr	10	10	10	1,744–2,105	252,095	252,725
Sr Hwy Elec Eng	2	2	2	1,744–2,105	50,419	50,545
Aso Hwy Elec Eng	3	3	3	1,515–1,828	65,676	65,840
Asc Tr Eng Cltr	9	9	9	1,515–1,828	197,029	197,522
Assoc Statistn	1	–	–	1,447–1,744	–	–
Ast Tr Eng Cltr	3	3	3	1,260–1,515	54,431	54,567
Hwy Engr Tech I	5	5	5	1,048–1,260	75,449	75,638
Senior Clerk	2	2	2	804–963	23,066	23,124
Clerk II	4	4	4	675–804	38,515	38,611
Clerk I	6	6	6	592–705	50,658	50,785
Temporary Help	0.3	–	–	(2,182)	–	–
TOTALS, DIVISION OF MAINTENANCE AND OPERATIONS	622	548	548	$9,691,799	$8,948,847	$8,971,222
Division of Structures and Engrg. Svcs:						
Executive and Administrative:						
Sup Tr Eng Cltr	1	1	1	2,009–2,426	29,054	29,127
Supv Bridge Eng	2	2	2	2,009–2,426	58,108	58,253
Sr Tr Eng Caltr	2	2	2	1,744–2,105	50,419	50,545
Sr Bridge Eng	7	6	6	1,744–2,105	151,761	152,140
Stf Serv Mgr II	1	1	1	1,744–2,105	25,209	25,272
C.E.A. Level IV	1	1	1	2,380–2,034	36,335	36,426
Asc Tr Eng Cltr	6	6	6	1,515–1,828	131,353	131,681
Asso Bridge Eng	14	14	14	1,515–1,828	306,490	307,256
Assc Dp Anal	1	1	1	1,447–1,744	20,886	20,938
Photogramist II	6	6	6	1,447–1,744	125,317	125,630
Ast Tr Eng. Cltr	17	17	17	1,260–1,515	308,442	309,213
Asst Engr Geol	1	1	1	1,260–1,515	18,144	18,189
Photogramist I	7	7	7	1,203–1,447	121,305	121,608
Struc Draft II	2	2	2	1,149–1,381	33,078	33,161
Sup Clerk II	1	1	1	1,048–1,260	15,090	15,128
Property Clk II	1	1	1	1,048–1,260	15,090	15,128
Hwy Engr Tech I	3	3	3	1,048–1,260	45,269	45,382
Delineator	1	1	1	958–1,149	13,760	13,794
Struc Draft I	1	1	1	958–1,149	13,760	13,794
Pers Asst II	1	1	1	915–1,097	13,138	13,171
Sr Steno	2	2	2	823–1,025	24,551	24,612

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Clerk Typist	1	1	1	804–1,003	12,012	12,042
Sr Clerk	2	2	2	804–963	23,066	23,124
Pers Asst I	2	2	2	804–963	23,066	23,124
Acctng Tech	1	1	1	804–963	11,533	11,562
Clerk Typist II	5	5	5	675–880	52,694	52,826
Stenographer	2	2	2	659–861	20,623	20,675
Pers Asst Tr	1	1	1	705–842	10,084	10,109
Clerk II	4	4	4	675–804	38,515	38,611
Project Development:						
Prin Bridge Eng	1	1	1	2,207–2,668	31,952	32,032
Supv Bridge Eng	3	3	3	2,009–2,426	87,161	87,379
Supv Eng Geol	1	1	1	2,009–2,426	29,054	29,127
Sr Bridge Eng	18	16	16	1,744–2,105	403,856	404,865
Sr Br M & E Eng	1	1	1	1,744–2,105	25,209	25,272
Sr Engr Geol	1	1	1	1,744–2,105	25,209	25,272
Bridge Arch Sr	1	1	1	1,665–2,009	24,060	24,120
Asc Tr Eng Cltr	7	7	7	1,515–1,828	153,245	153,628
Asso Bridge Eng	48	48	48	1,515–1,828	1,050,822	1,053,449
Asoc Br M & E Eng	3	3	3	1,515–1,828	65,676	65,840
Assoc Mech Engr	1	1	1	1,515–1,828	21,892	21,947
Assoc Eng Geol	7	7	7	1,515–1,828	153,245	153,628
Bridge Arch Aso	4	2	2	1,447–1,744	41,773	41,877
Assoc Res Anal	1	–	–	1,447–1,744	–	–
Sr Drill Spvr	2	2	2	1,319–1,589	38,060	38,155
Struc Draft III	8	8	8	1,260–1,515	145,149	145,512
Ast Tr Eng Cltr	35	28	28	1,260–1,515	508,022	509,292
Bridge Arch Ast	2	2	2	1,260–1,515	36,287	36,378
Asst Engr Geol	3	3	3	1,260–1,515	54,431	54,567
Mec Eng Tech II	1	1	1	1,203–1,447	17,329	17,372
Hwy Adm Off I	1	1	1	1,203–1,447	17,329	17,372
Foundtn Dr Spvr	4	4	4	1,203–1,447	69,317	69,490
Sr Delineator	1	1	1	1,149–1,381	16,539	16,580
Struc Draft II	26	22	22	1,149–1,381	363,855	364,765
Hwy Engr Tech I	3	3	3	1,048–1,260	45,269	45,382
Found Driller	7	7	7	1,097–1,203	100,850	101,102
Geol Draft Tech	2	2	2	1,003–1,203	28,814	28,886
Delineator	2	2	2	958–1,149	27,521	27,590
Struc Draft I	3	3	3	958–1,149	41,281	41,384
Drafting Aid II	2	2	2	876–1,048	25,102	25,165
Sr Steno	2	2	2	823–1,025	24,551	24,612
Sr Clerk	2	2	2	804–963	23,066	23,124
Clerk Typist II	1	1	1	675–880	10,539	10,565
Stenographer	1	1	1	659–861	10,311	10,337
Clerk II	4	4	4	675–804	38,515	38,611
Clerk I	2	2	2	592–705	16,886	16,928
Operations:						
Prin Bridge Eng	1	1	1	2,207–2,668	31,952	32,032
Supv Bridge Eng	4	4	4	2,009–2,426	116,215	116,506
Sr Bridge Eng	25	22	22	1,744–2,105	554,609	555,996
ASC Tr Eng Cltr	9	9	9	1,515–1,828	197,029	197,522
Asso Bridge Eng	137	90	90	1,515–1,828	1,970,292	1,975,218
Br Ptg Insp III	1	1	1	1,447–1,744	20,886	20,938
Struc Draft III	1	1	1	1,260–1,515	18,144	18,189
Ast Tr Eng Cltr	169	129	129	1,260–1,515	2,328,554	2,334,376
Br Ptg Insp II	3	3	3	1,203–1,447	51,988	52,118
Struc Draft II	3	3	3	1,149–1,381	49,617	49,741
Hwy Engr Tech I	16	16	16	1,048–1,260	241,436	242,040
Br Ptg Insp I	2	2	2	1,048–1,260	30,180	30,255
Sr Steno	2	2	2	823–1,025	24,551	24,612
Clerk Typist II	1	1	1	675–880	10,539	10,565
Stenographer	1	1	1	659–861	10,311	10,337
Clerk II	2	2	2	675–804	19,257	19,305
Temporary Help	0.9	–	–	(8,107)	–	–
Transportation Laboratory:						
Ast St Tr Eng C	1	1	1	2,426–2,934	35,138	35,226
Supv M&R Engr	5	5	5	2,009–2,426	145,269	145,632
Sr Corr Engr	1	1	1	1,744–2,105	25,209	25,272
Senior M&R Engr	13	11	11	1,744–2,105	277,304	277,997
Sr Eng Wldg Tch	1	1	1	1,744–2,105	25,209	25,272
Senior Chem Eng	1	1	1	1,744–2,105	25,209	25,272
Sr Elctron Engr	2	2	2	1,744–2,105	50,419	50,545
Sr Engr Geol	1	1	1	1,744–2,105	25,209	25,272
Asso Steel Insp	5	5	5	1,447–1,916	114,730	115,017
Aso Hy Elec Eng	1	1	1	1,515–1,828	21,892	21,947
Asc Tr Eng Cltr	11	11	11	1,515–1,828	240,813	241,415
Asoc Br M&E Eng	1	1	1	1,515–1,828	21,892	21,947
Aso Elctrns Eng	7	7	7	1,515–1,828	153,245	153,628
Assoc M&R Engr	27	21	21	1,515–1,828	459,735	460,884
As Chem Tst Eng	2	2	2	1,515–1,828	43,784	43,893
Assoc Geophys	1	1	1	1,515–1,828	21,892	21,947
Assoc Eng Geol	2	2	2	1,515–1,828	43,784	43,893
Asc Air Sant Eg	1	1	1	1,515–1,828	21,892	21,947
M&R Engr Assoc	1	1	1	1,447–1,744	20,886	20,938
Acct Off III	1	1	1	1,447–1,744	20,886	20,938
Hwy Adm Off II	1	1	1	1,447–1,744	20,886	20,938
Hwy Elect Spvr	1	1	1	1,350–1,627	19,485	19,534

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Str St Insp Rag	3	3	3	1,319–1,589	57,090	57,233
El Eng Tech III	2	2	2	1,319–1,589	38,060	38,155
Sr Drill Spvr	1	1	1	1,319–1,589	19,030	19,078
Asst Steel Insp	19	14	14	1,203–1,589	266,418	267,084
Chief Engr I	1	1	1	1,350–1,552	18,587	18,633
Sr Inst Tech-As	1	1	1	1,288–1,552	18,587	18,633
Ast Tr Eng ClTr	29	24	24	1,260–1,515	435,447	436,536
Ast Hy Elec Eng	5	5	5	1,260–1,515	90,718	90,945
Asst Ph Tst Eng	38	32	32	1,260–1,515	580,596	582,047
At Chem Tst Eng	6	6	6	1,260–1,515	108,862	109,134
Asst Engr Geol	3	3	3	1,260–1,515	54,431	54,567
Supr Tl & Inst Sh	1	1	1	1,319–1,515	18,144	18,189
Hwy Electn II	2	2	2	1,288–1,482	35,497	35,586
P&T Eng Tech II	5	5	5	1,203–1,447	86,646	86,863
Staff Serv Anal	1	1	1	919–1,447	17,329	17,372
Mec Eng Tech II	1	1	1	1,203–1,447	17,329	17,372
Elec Eng Tech II	4	4	4	1,203–1,447	69,317	69,490
Acct Off II	1	1	1	1,203–1,447	17,329	17,372
Ast Wat Qu Biol	1	1	1	1,176–1,414	16,934	16,976
Mach & Inst Mkr	3	3	3	1,260–1,381	49,617	49,741
Electrician I	1	1	1	1,232–1,350	16,168	16,208
Hwy Electn I	1	1	1	1,232–1,350	16,168	16,208
Maint Mech	1	1	1	1,232–1,350	16,168	16,208
Sr Photographer	1	1	1	1,124–1,350	16,168	16,208
Jr Mech Engr	1	1	1	1,128–1,294	15,497	15,536
Jr Engr Geol	1	1	1	1,128–1,294	15,497	15,536
Machinist	2	2	2	1,149–1,260	30,180	30,255
Mat Strs Sup II	1	1	1	1,048–1,260	15,090	15,128
Hwy Engr Tech I	20	15	15	1,048–1,260	226,346	226,912
Fusion Welder	1	1	1	1,124–1,232	14,754	14,791
Found Driller	2	2	2	1,097–1,203	28,814	28,886
Hwy Mtce Wkr II	1	1	1	1,048–1,149	13,760	13,794
Delineator	2	2	2	958–1,149	27,521	27,590
Lab Tech Cm Anl	1	1	1	958–1,149	13,760	13,794
Auto Euip Op I	1	1	1	1,003–1,097	13,138	13,171
Sup Clerk I	1	1	1	915–1,097	13,138	13,171
Pers Asst II	1	1	1	915–1,097	13,138	13,171
Property Clk I	1	1	1	915–1,097	13,138	13,171
Accountant I	2	2	2	915–1,097	26,275	26,341
Jr Aqutic Biolg	1	1	1	919–1,053	12,611	12,643
Jr Engng Tech	4	4	4	705–1,048	50,203	50,329
Sr Steno	4	4	4	823–1,025	49,102	49,225
Warehouse Wkr	2	2	2	915–1,003	24,024	24,084
Groundskeeper	1	1	1	876–1,003	12,012	12,042
Sr Clerk Typist	3	3	3	804–1,003	36,036	36,126
Mach Opr III Gen	1	1	1	823–985	11,796	11,825
Senior Clerk	1	1	1	804–963	11,533	11,562
Pers Asst I	1	1	1	804–963	11,533	11,562
Sr Acct Clerk	1	1	1	804–963	11,533	11,562
Acctng Tech	1	1	1	804–963	11,533	11,562
Laborer	3	3	3	876–958	34,419	34,505
Stock Clerk	1	1	1	770–919	11,006	11,034
Pwr K T Opr MTS	2	2	2	736–880	21,078	21,131
Pwr K T Opr ATS	1	1	1	736–880	10,539	10,565
Clerk Typist II	7	7	7	675–880	73,772	73,956
Stenographer	1	1	1	659–861	10,311	10,337
Acct Clk II	3	3	3	675–804	28,886	28,958
Clerk II	2	2	2	675–804	19,257	19,305
Temporary help	1.4	–	–	(12,030)	–	–
TOTALS, DIV OF STRUCTURES & ENGRG SVCS	982.3	844	844	$15,305,873	$16,042,525	$16,082,628
Division of Project Development:						
Executive and Administrative:						
Hwy Adm Off II	1	1	1	1,447–1,744	20,886	20,938
Sr Sterno	2	2	2	823–1,025	24,551	24,612
Sr File Clerk	1	1	1	804–963	11,533	11,562
Clerk Typist II	6.7	2	2	675–880	21,078	21,131
Stenographer	8	4	4	659–861	41,245	41,348
Clerk II	4	1	1	675–804	9,629	9,653
Environmental Plan. & Landscape Arch:						
Prin Lands Arch	1	1	1	2,207–2,668	31,952	32,032
Sup Tr Eng ClTr	2	2	2	2,009–2,426	58,108	58,253
Supv Lands Arch	1	1	1	2,009–2,426	29,054	29,127
Sr Tr Eng Caltr	4	2	2	1,744–2,105	50,419	50,545
Sr Architect	1	1	1	1,744–2,105	25,209	25,272
Sr Lands Arch	3	3	3	1,744–2,105	75,628	75,817
Sr Envirn Planr	3	3	3	1,744–2,105	75,628	75,817
Sr RW Agent	1	1	1	1,744–2,105	25,209	25,272
Asc Tr Eng ClTr	6	3	3	1,515–1,828	65,676	65,840
Asso Bridge Eng	3	1	1	1,515–1,828	21,892	21,947
Asoc Br M&E Eng	2	2	2	1,515–1,828	43,784	43,893
Assoc Architect	2	2	2	1,515–1,828	43,784	43,893
Asso Lands Arch	4	4	4	1,515–1,828	87,569	87,788
Arch Associate	2	2	2	1,447–1,744	41,772	41,876
Asst Lands Arch	1	1	1	1,260–1,515	18,144	18,189

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Lndscp Tech II	2	2	2	1,203–1,447	34,659	34,746
Hwy Adm Off I	2	1	1	1,203–1,447	17,329	17,372
Ast Envrn Planr	5	3	3	1,203–1,447	51,988	52,118
Lndscp Tech I	1	1	1	1,048–1,260	15,090	15,128
Sr Steno	2	2	2	823–1,025	24,551	24,612
Office Engineer:						
Prn Tr Eng ClTr	1	1	1	2,207–2,668	31,952	32,032
Sup Tr Eng ClTr	3	3	3	2,009–2,426	87,161	87,379
Sr Tr Eng CalTr	7	5	5	1,744–2,105	126,047	126,362
Aso Hy Elec Eng	1	1	1	1,515–1,828	21,892	21,947
Asc Tr Eng ClTr	21	15	15	1,515–1,828	328,382	329,203
Asso Bridge Eng	5	3	3	1,515–1,828	65,676	65,840
Cf Of Draft Ser	1	1	1	1,381–1,665	19,940	19,990
Spvr Drftg Serv	1	1	1	1,260–1,515	18,144	18,189
Ast Tr Eng ClTr	16	6	6	1,260–1,515	108,862	109,134
Sr Delineator	10	8	8	1,149–1,381	132,311	132,642
Delineator	22	14	14	958–1,149	192,646	193,128
Sup Clerk I	1	1	1	915–1,097	13,138	13,171
Drafting Aid II	2	1	1	876–1,048	12,551	12,582
Sr Steno	1	1	1	823–1,025	12,275	12,306
Clerk II	4	2	2	675–804	19,257	19,305
Temporary Help	4.7	–	–	(39,589)	–	–
Construction:						
Prn Tr Eng Cltr	1	1	1	2,207–2,668	31,952	32,032
Sup Tr Eng Cltr	5	5	5	2,009–2,426	145,269	145,632
Sr Tr Eng Caltr	8	6	6	1,744–2,105	151,257	151,635
Sr Bridge Eng	3	2	2	1,744–2,105	50,419	50,545
Lbr Comp of Doh	1	1	1	1,589–1,916	22,946	23,003
Asc Tr Eng Cltr	7	2	2	1,515–1,828	43,784	43,893
Hwy Adm Off I	4	2	2	1,203–1,447	34,659	34,746
Sr Steno	1	1	1	823–1,025	12,275	12,306
Planning and Design:						
Prn Tr Eng Cltr	1	1	1	2,207–2,668	31,952	32,032
Sup Tr Eng Cltr	10	10	10	2,009–2,426	290,538	291,264
Sr Tr Eng Caltr	14	12	12	1,744–2,105	302,514	303,270
Asc Tr Eng Cltr	7	3	3	1,515–1,828	65,676	65,840
Delineator	4	1	1	958–1,149	13,760	13,794
Sr Steno	1	1	1	823–1,025	12,275	12,306
TOTALS, DIVISION OF PROJECT DEVELOPMENT	238.4	160	160	$3,714,670	$3,365,877	$3,374,289
Transportation District 01—Eureka:						
Administration:						
Prn Tr Eng Cltr	1	1	1	2,207–2,668	31,952	32,032
Sr Tr Eng Caltr	1	1	1	1,744–2,105	25,209	25,272
Assc DP Anal	1	1	1	1,447–1,744	20,886	20,938
Acct Off III	1	1	1	1,447–1,744	20,886	20,938
Hwy Adm Off II	1	1	1	1,447–1,744	20,886	20,938
Hwy Adm Off I	2	1	1	1,203–1,447	17,329	17,372
Programmer	1	1	1	919–1,447	17,329	17,372
Maint Mech	1	1	1	1,232–1,350	16,168	16,208
Hwy Engr Tech I	1	1	1	1,048–1,260	15,090	15,128
Jr Staff Anal	2	2	2	919–1,203	28,814	28,886
Bldg Maint Wkr	1	1	1	1,003–1,097	13,138	13,171
Pers Asst II	1	1	1	915–1,097	13,138	13,171
Mat Strs Supv I	1	1	1	915–1,097	13,138	13,171
Property Clk I	1	1	1	915–1,097	13,138	13,171
Accountant I	3	3	3	915–1,097	39,413	39,512
Sr Steno	2	2	2	823–1,025	24,551	24,612
Aut Pool ATD II	1	1	1	915–1,003	12,012	12,042
Groundskeeper	2	1	1	876–1,003	12,012	12,042
Editorial Aid	1	1	1	837–1,003	12,012	12,042
Sr Clerk Typist	1	1	1	804–1,003	12,012	12,042
Senior Clerk	1	1	1	804–963	11,533	11,562
Pers Asst I	3	2	2	804–963	23,066	23,124
Acctng Tech	5	3	3	804–963	34,599	34,685
Janitor Supv I	1	1	1	736–880	10,539	10,565
Clerk Typist II	4	2	2	785–880	21,078	21,131
Stenographer	4	2	2	659–861	20,623	20,675
Key Data Opr	2	2	2	618–842	20,168	20,218
Clerk II	3.6	2	2	675–804	19,257	19,305
Acct Clk II	5	4	4	675–804	38,515	38,611
Janitor	5	5	5	675–804	48,144	48,264
Dup Mach Op I	2	2	2	659–787	18,850	18,897
Planning:						
Supv Eng, Tr St	1	1	1	2,009–2,426	29,054	29,127
Sr Tr Eng Caltr	2	2	2	1,744–2,105	50,419	50,545
Sr Rw Agent	1	1	1	1,744–2,105	25,209	25,272
Aso Hy Elec Eng	1	1	1	1,515–1,828	21,892	21,947
Asc Tr Eng Cltr	6	6	6	1,515–1,828	131,353	131,681
Assoc M & R Engr	1	1	1	1,515–1,828	21,892	21,947
Asc Envrn Planr	1	1	1	1,447–1,744	20,886	20,938
Asc Trans Planr	1	1	1	1,447–1,744	20,886	20,938
Ast Tr Eng Cltr	13	11	11	1,260–1,515	199,580	200,079
Ast Trans Planr	1	1	1	1,203–1,447	17,329	17,372

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Hwy Engr Tech I	9	7	7	1,048–1,260	105,628	105,892
Jr Envirn Planr	1	1	1	919–1,203	14,407	14,443
Jr Staff Anal	1	1	1	919–1,203	14,407	14,443
Delineator	1	1	1	958–1,149	13,760	13,794
Sr Steno	1	1	1	823–1,025	12,275	12,306
Senior Clerk	1	1	1	804–963	11,533	11,562
Right of Way:						
Sr Tr Eng Caltr	1	1	1	1,744–2,105	25,209	25,272
Sr Rw Agent	2	2	2	1,744–2,105	50,419	50,545
Asc Tr Eng Cltr	3	3	3	1,515–1,828	65,676	65,840
M & R Engr Assoc	1	1	1	1,515–1,828	21,892	21,947
Ast Tr Eng Cltr	8	8	8	1,447–1,764	167,089	167,507
Assoc Rw Agent	1	1	1	1,447–1,744	20,886	20,938
Ast Tr Eng Cltr	9	9	9	1,260–1,515	163,293	163,701
Asst Rw Agent	3	3	3	1,203–1,447	51,988	52,118
Foundtn Dr Spvr	1	1	1	1,203–1,447	17,329	17,372
Hwy Engr Tech I	10	10	10	1,048–1,260	150,898	151,275
Found Driller	2	2	2	1,097–1,203	28,814	28,886
Delineator	1	1	1	958–1,149	13,760	13,794
Jr Engng Tech	3	3	3	705–1,048	37,653	37,747
Sr Steno	2	2	2	823–1,025	24,551	24,612
Stenographer	4	4	4	659–861	41,245	41,348
Maintenance:						
Sr Tr Eng Caltr	1	1	1	1,744–2,105	25,209	25,272
Sr Hy Suprntdnt	1	1	1	1,665–2,009	24,060	24,120
Asc Tr Eng Cltr	2	2	2	1,515–1,828	43,784	43,893
Hwy Suprntdnt	5	5	5	1,515–1,828	109,461	109,735
Hwy Lnd Spc II	1	1	1	1,381–1,665	19,940	19,990
Hwy Elect Spvr	1	1	1	1,350–1,627	19,485	19,534
Asst Hwy Supt	4	4	4	1,319–1,589	76,119	76,309
Ast Tr Eng Cltr	1	1	1	1,260–1,515	18,144	18,189
Hwy Bdg Mtc Sup	1	1	1	1,260–1,515	18,144	18,189
Hwy Electn II	1	1	1	1,288–1,482	17,748	17,792
Hwy Mtce Supv	23	23	23	1,149–1,381	380,394	381,345
Hwy Electn I	1	1	1	1,232–1,350	16,168	16,208
Tree Mtce Spvr	1	1	1	1,097–1,319	15,796	15,835
Hwy Ldsp Spvr	1	1	1	1,097–1,319	15,796	15,835
Lt Pwr Shovl Op	2	2	2	1,097–1,319	31,593	31,672
Hwy Mtce Leadwk	23	23	23	1,097–1,260	347,064	347,932
Tree Mt Leadwk	1	1	1	1,003–1,203	14,407	14,443
Hwy Mtce Wkr II	109	109	109	1,048–1,149	1,499,886	1,503,636
Hw L Mtc Leadwk	2	2	2	958–1,149	27,521	27,590
Tree Mtce Wkr I	2	2	2	958–1,097	26,275	26,341
Sup Clerk I	1	1	1	915–1,097	13,138	13,171
Mat Strs Supv I	1	1	1	915–1,097	13,138	13,171
Hwy Fld of Asst	5	5	5	876–1,048	62,754	62,911
Hwy Mice Worker	36	36	36	915–1,003	432,429	433,510
Hwy Lnd Mtc Wkr	6	6	6	915–1,003	72,072	72,252
Dispatcher Clk	1	1	1	804–963	11,533	11,562
Clerk Typist II	4	4	4	675–880	42,156	42,261
Clerk II	1	1	1	675–804	9,629	9,653
Ser Asst Gr/Mnt	1	1	1	659–721	8,635	8,657
Project Implementation:						
Sup Tr Eng Cltr	1	1	1	2,009–2,426	29,054	29,127
Sr Tr Eng Caltr	3	3	3	1,744–2,105	75,628	75,817
Asc Tr Eng Cltr	11	10	10	1,515–1,828	218,921	219,468
Ast Tr Eng Cltr	30	27	27	1,260–1,515	489,878	491,103
Sr Delineator	2	2	2	1,149–1,381	33,078	33,161
Hwy Engr Tech I	20	16	16	1,048–1,260	241,436	242,040
Delineator	1	1	1	958–1,149	13,760	13,794
Jr Engng Tech	2	2	2	705–1,048	25,102	25,165
Sr Steno	1	1	1	823–1,025	12,275	12,306
Overtime	2.2	18	18	–	341,618	341,618
TOTALS, TRANSPORTATION DISTRICT 01	466.8	459.0	459.0	$7,273,523	$7,129,925	$7,146,892
Transportation District 02—Redding:						
Administration:						
Prn Tr Eng Cltr	1	1	1	2,207–2,668	31,952	32,032
Str Serv Mgr II	1	1	1	1,744–2,105	25,209	25,272
Assc DP Anal	1	1	1	1,447–1,744	20,886	20,938
Acct Off III	1	1	1	1,447–1,744	20,886	20,938
Hwy Adm Off II	1	1	1	1,447–1,744	20,886	20,938
Ast Tr Eng Cltr	1	1	1	1,260–1,515	18,144	18,189
Acct Off II	1	1	1	1,203–1,447	17,329	17,372
Hwy Adm Off I	3	1	1	1,203–1,447	17,329	17,372
Programmer	1	1	1	919–1,447	17,329	17,372
Sr Selineator	1	1	1	1,149–1,381	16,539	16,580
Sta Engineer I	1	1	1	1,176–1,288	15,425	15,464
Property Clk II	1	1	1	1,048–1,260	15,090	15,128
Mach Sup I Gen	1	1	1	1,025–1,232	14,754	14,791
Found Driller	1	1	1	1,097–1,203	14,407	14,443
Sup Steno I	1	1	1	936–1,124	13,461	13,495
Pers Asst II	1	1	1	915–1,097	13,138	13,171
Mat Strs Supv I	1	1	1	915–1,097	13,138	13,171
Account I	2	2	2	915–1,097	26,275	26,341

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Steno	2	2	2	823–1,025	24,551	24,612
Warehouse Wkr	1	1	1	915–1,003	12,012	12,042
Pers Asst I	2	2	2	804–963	23,066	23,124
Key Data Supv I	1	1	1	804–963	11,533	11,562
Sr Acct Clerk	2	1	1	804–963	11,533	11,562
Acctng Tech	5	1	1	804–963	11,533	11,562
Mach Opr I-Fin	3	3	3	753–900	32,335	32,416
Janitor Supv I	1	1	1	736–880	10,539	10,565
Clerk Typist II	7	5	5	675–880	52,694	52,826
Stenographer	7	3	3	659–861	30,934	31,011
Pers Asst Tr	1	1	1	705–842	10,084	10,109
Key Data Opr	3	3	3	618–842	30,251	30,327
Clerk II	2.1	1	1	675–804	9,629	9,653
Acct Clk II	5	2	2	675–804	19,257	19,305
Janitor	4	4	4	675–804	38,515	38,611
Planning:						
Sup Tr Eng Cltr	1	1	1	2,009–2,426	29,054	29,127
Sr Tr Eng Cltr	3	3	3	1,744–2,105	75,628	75,817
Sr Envirn Planr	1	1	1	1,744–2,105	25,209	25,272
Asc Tr Eng Cltr	17	14	14	1,515–1,828	306,490	307,256
Asso Lands Arch	1	1	1	1,515–1,828	21,892	21,947
Hwy Adm Tch II	1	1	1	1,447–1,744	20,886	20,938
Ast Tr Eng Cltr	37	25	25	1,260–1,515	453,591	454,725
Elec Eng Tch II	1	1	1	1,203–1,447	17,329	17,372
Hwy Adm Off I	2	2	2	1,203–1,447	34,659	34,746
Sr delineator	1	1	1	1,149–1,381	16,539	16,580
Hwy Engr Tech I	19	14	14	1,048–1,260	211,257	211,785
Jr Envirn Planr	1	1	1	919–1,203	14,407	14,443
Jr Transp Planr	1	1	1	919–1,203	14,407	14,443
Delineator	3	3	3	958–1,149	41,281	41,384
Jr Engng Tech	7	4	4	705–1,048	50,203	50,329
Right of Way:						
Supv RW Agent	1	1	1	1,916–2,315	27,793	27,793
Sr Tr Eng Caltr	1	1	1	1,744–2,105	25,209	25,272
Sr RW Agent	2	2	2	1,744–2,105	50,419	50,545
Asc Tr Eng Cltr	2	2	2	1,515–1,828	43,784	43,893
M&R Engr Assoc	1	1	1	1,447–1,744	20,886	20,938
Assoc RW Agent	7	7	7	1,447–1,744	146,203	146,569
Ast Tr Eng Cltr	13	13	13	1,260–1,515	235,867	236,457
Asst Ph Tst Eng	1	1	1	1,260–1,515	18,144	18,189
Asst RW Agent	2	2	2	1,203–1,447	34,659	34,746
Sr Delineator	1	1	1	1,149–1,381	16,539	16,580
Hwy Engr Tech I	10	10	10	1,048–1,260	150,898	151,275
Delineator	2	2	2	958–1,149	27,521	27,590
Skilled Laborer	1	1	1	1,003–1,097	13,138	13,171
Jr Engng Tech	3	3	3	705–1,048	37,653	37,747
Sr Steno	1	1	1	823–1,025	12,275	12,306
Stenographer	3	3	3	659–861	30,934	31,011
Dup Mach Op I	1	1	1	659–787	9,425	9,449
Construction:						
Sup Tr Eng Cltr	1	1	1	2,009–2,426	29,054	29,127
Sr Tr Eng Cltr	1	1	1	1,744–2,105	25,209	25,272
Asc Tr Eng Cltr	12	9	9	1,515–1,828	197,029	197,522
Ast Tr Eng Cltr	34	26	26	1,260–1,515	471,735	472,914
Acct Off II	1	1	1	1,203–1,447	17,329	17,372
Hwy Engr Tech I	21	14	14	1,048–1,260	211,257	211,785
Hwy Fld of Asst	1	1	1	876–1,048	12,551	12,582
Jr Engng Tech	9	5	5	705–1,048	62,754	62,911
Maintenance:						
Sr Tr Eng Caltr	1	1	1	1,744–2,105	25,209	25,272
Sr Hy Suprntdnt	1	1	1	1,665–2,009	24,060	24,120
Asc Tr Eng Cltr	2	2	2	1,515–1,828	43,784	43,893
Hwy Suprntdnt	8	8	8	1,515–1,828	175,137	175,575
Hwy Lnd Spc II	1	1	1	1,381–1,665	19,940	19,990
Hwy Elect Spvr	1	1	1	1,350–1,627	19,485	19,534
Asst Hwy Supt	6	6	6	1,319–1,589	114,179	114,464
Ast Tr Eng Cltr	3	3	3	1,260–1,515	54,431	54,567
Hwy Bdg Mtc Sup	1	1	1	1,260–1,515	18,144	18,189
Hwy Electn II	1	1	1	1,288–1,482	17,748	17,792
Hwy Mtce Suvp	30	30	30	1,149–1,381	496,166	497,406
Hwy Electn I	2	2	2	1,232–1,350	32,335	32,416
Tree Mtce Spvr	1	1	1	1,097–1,319	15,796	15,835
Hwy Ldsp Spvr	3	3	3	1,097–1,319	47,389	47,507
Hwy Mtce Leadwk	35	35	35	1,097–1,260	528,142	529,462
Hwy Engr Tech I	3	3	3	1,048–1,260	45,269	45,382
Tree Mt Leadwk	1	1	1	1,003–1,203	14,407	14,443
Hwy Mtce Wkr II	126	126	126	1,048–1,149	1,733,813	1,738,148
Hw L Mtc Leadwk	1	1	1	958–1,149	13,760	13,794
Tree Mtce Wkr I	2	2	2	958–1,097	26,275	26,341
Jr Engng Tech	1	1	1	705–1,048	12,551	12,582
Hwy Fld Of Asst	7	7	7	876–1,048	87,856	88,076
Hwy Mtce Worker	69	69	69	915–1,003	828,823	830,895
Hwy Lnd Mtc Wkr	20	20	20	915–1,003	240,239	240,840
Senior Clerk	1	1	1	804–963	11,533	11,562
Dispatcher Clk	1	1	1	804–963	11,533	11,562
Clerk Typist II	4	4	4	675–880	42,156	42,261

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Ser Asst Gr/Mnt	1	1	1	659–721	8,635	8,657
Overtime	2.3	35	35	–	681,416	681,416
TOTALS, TRANSPORTATION DISTRICT 02	630.4	601.0	601.0	$9,822,684	$9,311,882	$9,333,455
Transportation District 03—Marysville:						
Administration:						
Prn Tr Eng Cltr	1	1	1	2,207–2,668	31,952	32,032
Stf Serv Mgr II	1	1	1	1,744–2,105	25,209	25,272
Acct Off III	1	1	1	1,447–1,744	20,886	20,938
Hwy Adm Off II	2	2	2	1,447–1,744	41,772	41,876
Info Officer I	1	1	1	1,447–1,744	20,886	20,938
Util Shops Supv	1	1	1	1,350–1,482	17,748	17,792
Dp Tech Supv I	1	1	1	1,203–1,447	17,329	17,372
Audio Vis Asst	1	1	1	1,203–1,447	17,329	17,372
Acct Off II	3	3	3	1,203–1,447	51,998	52,118
Staff Serv Anal	2	2	2	919–1,447	34,659	34,746
Hwy Adm Off I	4	1	1	1,203–1,447	17,329	17,372
Maint Mech	1	1	1	1,232–1,350	16,168	16,208
Property Clk II	1	1	1	1,048–1,260	15,090	15,128
Hwy Engr Tech I	1	1	1	1,048–1,260	15,090	15,128
Mach Sup I Gen	1	1	1	1,025–1,232	14,754	14,791
Sr Data Pr Tech	1	1	1	1,003–1,203	14,407	14,443
Secretary I	1	1	1	936–1,124	13,461	13,495
Sup Steno I	1	1	1	936–1,124	13,461	13,495
Pers Asst II	2	2	2	915–1,097	26,275	26,341
Mat Strs Supr I	1	1	1	915–1,097	13,138	13,171
Accountant I	4	4	4	915–1,097	52,551	52,682
Warehouse Wkr	1	1	1	915–1,003	12,012	12,042
Groundskeeper	3	1	1	876–1,003	12,012	12,042
Editorial Aid	1	1	1	837–1,003	12,012	12,042
Mach Opr III Gen	3	3	3	823–985	35,389	35,477
Senior Clerk	2	1	1	804–963	11,533	11,562
Composer Opr VT	1	1	1	804–963	11,533	11,562
Pers Asst I	3	3	3	804–963	34,599	34,685
Key Data Supr I	1	1	1	804–963	11,533	11,562
Sr Acct Clerk	3	1	1	804–963	11,533	11,562
Acctng Tech	10	6	6	804–963	69,197	69,370
Auto Pool Atd I	1	1	1	837–915	10,958	10,985
Mach Opr I—Gen	2	2	2	753–900	21,557	21,611
Janitor Supr I	1	1	1	736–880	10,539	10,565
Clerk Typist II	10	4	4	675–880	42,156	42,261
Stenographer	7	1	1	659–861	10,311	10,337
Key Data Opr	3	3	3	618–842	30,251	30,327
Clerk II	4.8	2	2	675–804	19,257	19,305
Acct Clk II	13	9	9	675–804	86,658	86,875
Janitor	7	7	7	675–804	67,401	67,570
Planning:						
Sr Tr Eng Caltr	2	2	2	1,744–2,105	50,419	50,545
Aso Hy Elec Eng	1	1	1	1,515–1,828	21,892	21,947
Asc Tr Eng Cltr	9	9	9	1,515–1,828	197,029	197,522
Assoc M&R Engr	1	1	1	1,515–1,828	21,892	21,947
Ast Tr Eng Cltr	31	24	24	1,260–1,515	435,447	436,536
Ast Hy Elec Eng	5	5	5	1,260–1,515	90,718	90,945
Sr Delineator	1	1	1	1,149–1,381	16,539	16,580
Hwy Engr Tech I	9	5	5	1,048–1,260	75,449	75,638
Delineator	3	3	3	958–1,149	41,281	41,384
Jr Engng Tech	8	4	4	705–1,048	50,203	50,329
Sr Steno	1	1	1	823–1,025	12,275	12,306
Stenographer	1	1	1	659–861	10,311	10,337
Design:						
Sup Tr Eng Cltr	1	1	1	2,009–2,426	29,054	29,127
Sr Tr Eng Caltr	3	3	3	1,744–2,105	75,628	75,817
Asc Tr Eng Cltr	14	14	14	1,515–1,828	306,490	307,256
Assoc M&R Engr	1	1	1	1,515–1,828	21,892	21,947
Asso Lands Arch	1	1	1	1,515–1,828	21,892	21,947
Ast Tr Eng Cltr	42	42	42	1,260–1,515	762,033	763,938
Asst Ph Tst Eng	1	1	1	1,260–1,515	18,144	18,189
Sr Delineator	1	1	1	1,149–1,381	16,539	16,580
Hwy Engr Tech I	10	10	10	1,048–1,260	150,898	151,275
Delineator	7	7	7	958–1,149	96,323	96,564
Drafting Aid II	1	1	1	876–1,048	12,551	12,582
Jr Engng Tech	7	3	3	705–1,048	37,653	37,747
Clerk Typist II	2	2	2	675–880	21,078	21,131
Stenographer	3	3	3	659–861	30,934	31,011
Right of Way:						
Supv RW Agent	1	1	1	1,916–2,315	27,724	27,793
Sr RW Agent	5	5	5	1,744–2,105	126,047	126,362
Asc TR Eng Cltr	1	1	1	1,515–1,828	21,892	21,947
Assoc RW Agent	18	18	18	1,447–1,744	375,951	376,891
Ast Tr Eng Cltr	7	7	7	1,260–1,515	127,005	127,323
Asst RW Agent	2	2	2	1,203–1,447	34,659	34,746
Sr Delineator	2	2	2	1,149–1,381	33,078	33,161
Maint Mech	1	1	1	1,232–1,350	16,168	16,208
Rental Agent	2	2	2	1,124–1,350	32,335	32,416
Hwy Engr Tech I	1	1	1	1,048–1,260	15,090	15,128

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Delineator	1	1	1	958–1,149	13,760	13,794
HW L MTC Leadwk	1	1	1	958–1,149	13,760	13,794
Jr Engng Tech	1	1	1	705–1,048	12,551	12,582
Sr Steno	3	3	3	823–1,025	36,826	36,918
Sr Acct Clerk	1	1	1	804–963	11,533	11,562
Clerk Typist II	4	4	4	675–880	42,156	42,261
Stenographer	4	4	4	695–861	41,245	41,348
Construction:						
Sup Tr Eng Cltr	1	1	1	2,009–2,426	29,054	29,127
Sr Tr Eng Caltr	4	4	4	1,744–2,105	100,838	101,090
Aso Hy Elec Eng	1	1	1	1,515–1,828	21,892	21,947
Asc Tr Eng Cltr	19	19	19	1,515–1,828	415,950	416,990
Asst Hwy Supt	1	1	1	1,319–1,589	19,030	19,078
Ast Tr Eng Cltr	40	40	40	1,260–1,515	725,746	727, 560
Sr Delineator	1	1	1	1,149–1,381	16,539	16,580
Hwy Engr Tech I	41	41	41	1,048–1,260	618,680	620,227
Hwy Fld of Asst	1	1	1	876–1,048	12,551	12,582
Jr Engng Tech	7	7	7	705–1,048	87,856	88,076
Clerk Typist II	3	3	3	675–880	31,617	31,696
Stenographer	2	2	2	659–861	20,623	20,675
Transportation Planning:						
Sup Tr Eng Cltr	1	1	1	2,009–2,426	29,054	29,127
Sr Tr Eng Caltr	2	2	2	1,744–2,105	50,419	50,545
Sr Transp Planr	1	1	1	1,744–2,105	25,209	25,272
Asc Tr Eng Cltr	4	4	4	1,515–1,828	87,569	87,788
Assoc Planner	1	1	1	1,447–1,744	20,886	20,938
Asc Envrn Planr	3	3	3	1,447–1,774	62,658	62,815
Asc Trans Planr	1	1	1	1,447–1,744	20,886	20,938
Ast Tr Eng Cltr	20	20	20	1,260–1,515	362,873	363,780
Ast Envrn Planr	1	1	1	1,203–1,447	17,329	17,372
Sr Delineator	1	1	1	1,149–1,381	16,539	16,580
Hwy Engr Tech I	1	1	1	1,048–1,260	15,090	15,128
Delineator	2	2	2	958–1,149	27,521	27,590
Sr Steno	1	1	1	823–1,025	12,275	12,306
Clk Typist II	2	2	2	675–880	21,078	21,131
Steno	1	1	1	659–861	10,311	10,337
Maintenance:						
Sup Tr Eng Cltr	1	1	1	2,009–2,426	29,054	29,127
Sr Tr Eng Caltr	1	1	1	1,744–2,105	25,209	25,272
Sr Hy Suprntdnt	4	4	4	1,665–2,009	96,239	96,480
Asc Tr Eng Cltr	3	3	3	1,515–1,828	65,676	65,840
Hwy Suprntdnt	6	6	6	1,515–1,828	131,353	131,681
Asst Hwy El Sup	1	1	1	1,482–1,787	21,401	21,455
Hwy Lnd Spc II	1	1	1	1,381–1,665	19,940	19,990
Hwy Elec Spvr	2	2	2	1,350–1,627	38,970	39,067
Asst Hwy Supt	7	7	7	1,319–1,589	133,209	133,542
Ast Tr Eng Cltr	8	8	8	1,260–1,515	145,149	145,512
Hwy Bdg Mtc Sup	2	2	2	1,260–1,515	36,287	36,378
Hwy Electn II	9	9	9	1,288–1,482	159,736	160,135
Hwy Lnd Spc I	2	2	2	1,203–1,447	34,659	34,746
Hwy Mtce Suvp	37	37	37	1,149–1,381	611,938	613,468
Hwy Electn I	3	3	3	1,232–1,350	48,503	48,624
Maint Mech	3	3	3	1,232–1,350	48,503	48,624
Tree Mtce Spvr	1	1	1	1,097–1,319	15,796	15,835
Hwy Ldsp Spvr	8	8	8	1,097–1,319	126,371	126,687
Lt Pwr Shovl Op	3	3	3	1,097–1,319	47,389	47,507
Hwy Mtce Leadwk	42	42	42	1,097–1,260	633,770	635,354
Hwy Engr Tech I	1	1	1	1,048–1,260	15,090	15,128
Hwy Mtce Wkr II	164	164	164	1,048–1,149	2,256,710	2,262,352
Tree Mt Leadwk	1	1	1	1,003–1,203	14,407	14,443
Bus Serv Asst	1	1	1	1,003–1,203	14,407	14,443
Hwy Elec Tech	1	1	1	1,025–1,176	14,084	14,119
Hwy L Mtc Leadwk	12	12	12	958–1,149	165,125	165,538
Skilled Laborer	3	3	3	1,003–1,097	39,413	39,512
Drawbridge Oper	4	4	4	1,003–1,097	52,551	52,682
Tree Mtce Wkr I	3	3	3	958–1,097	39,413	39,512
Hwy Fld Of Asst	8	8	8	876–1,048	100,407	100,658
Cook II	3	3	3	857–1,025	36,826	36,918
Sr Steno	2	2	2	823–1,025	24,551	24,612
Mech Helper	1	1	1	936–1,025	12,275	12,306
Hwy Mtce Worker	75	69	69	915–1,003	828,823	830,895
Hwy Lnd Mtc Wkr	67	61	61	915–1,003	732,728	734,560
Groundskeeper	1	1	1	876–1,003	12,012	12,042
Dispatcher Clk	1	1	1	804–963	11,533	11,562
Clk Typist II	12	12	12	675–880	126,467	126,783
Steno	6	6	6	659–861	61,868	62,023
Acct Clk II	1	1	1	675–804	9,629	9,653
Clerk II	1	1	1	675–804	9,629	9,653
Ser Asst Gr/Mnt	1	1	1	659–721	8,635	8,657
Temporary Help	0.3	–	–	(3,363)	–	–
Overtime	3.7	–	–	–	–	–
TOTALS, TRANSPORTATION DISTRICT 03	1,009.8	944	944	$15,734,369	$14,554,075	$14,590,463

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Transportation District 04—San Francisco:						
Administration:				SALARY RANGE		
Sup Tr Eng Cltr	3	3	3	2,009–2,426	87,161	87,379
Stf Srv Mgr III	2	1	1	1,916–2,315	27,724	27,793
Sr Tr Eng Caltr	16	14	14	1,744–2,105	352,933	353,815
Sr Lands Arch	1	1	1	1,744–2,105	25,209	25,272
Acct Admin II	1	1	1	1,744–2,105	25,209	25,272
Stf Serv Mgr II	3	1	1	1,744–2,105	25,209	25,272
DP Mgr I	1	1	1	1,589–1,916	22,946	23,003
Acct Admin I	1	1	1	1,589–1,916	22,946	23,003
Staf Serv Mgr I	3	1	1	1,589–1,916	22,946	23,003
Asc Tr Eng Cltr	70	59	59	1,515–1,828	1,291,636	1,294,865
Assoc Bridge Eng	4	4	4	1,515–1,828	87,569	87,788
Assoc Eng Geol	1	1	1	1,515–1,828	21,892	21,947
Assoc Lands Arch	2	2	2	1,515–1,828	43,784	43,893
Assoc DP Anal	2	2	2	1,447–1,744	41,772	41,876
Asso Progr Anal	2	2	2	1,447–1,744	41,772	41,876
Arch Associate	1	1	1	1,447–1,744	20,886	20,938
Acct Off III	5	5	5	1,447–1,744	104,431	104,692
Hwy Adm Off II	11	5	5	1,447–1,744	104,431	104,692
Assoc Pers Anal	2	2	2	1,447–1,744	41,772	41,876
Spvr Drftg Serv	1	1	1	1,260–1,515	18,144	18,189
Ast Tr Eng Cltr	198	177	177	1,260–1,515	3,211,424	3,219,453
Ast Hy Elec Eng	1	1	1	1,260–1,515	18,144	18,189
Asst Lands Arch	5	5	5	1,260–1,515	90,718	90,945
DP Tech Supv I	1	1	1	1,203–1,447	17,329	17,372
P&T Eng Tech II	1	1	1	1,203–1,447	17,329	17,372
Lndscp Tech II	4	4	4	1,203–1,447	69,317	69,490
Acct Off II	13	13	13	1,203–1,447	225,281	225,844
Hwy Adm Off I	11	1	1	1,203–1,447	17,329	17,372
Recds Mgt Anl I	1	1	1	1,203–1,447	17,329	17,372
Hwy Lnd Spc I	1	1	1	1,203–1,447	17,329	17,372
Foundtn Dr Spvr	1	1	1	1,203–1,447	17,329	17,372
Programmer	2	2	2	919–1,447	34,659	34,746
Staff Serv Anal	5	5	5	919–1,447	86,646	86,863
Rep Mch Spv II	1	1	1	1,176–1,414	16,934	16,976
Librarian	1	1	1	1,176–1,414	16,934	16,976
Sr Delineator	3	3	3	1,149–1,381	49,617	49,741
Statnry Engr II	1	1	1	1,232–1,350	16,168	16,208
Hwy Ldsp Spvr	1	1	1	1,097–1,319	15,796	15,835
Struc Draft II	1	1	1	1,128–1,294	16,539	16,580
Jr Lands Arch	1	1	1	1,128–1,294	15,497	15,536
Sta Engineer I	2	2	2	1,176–1,288	30,850	30,927
Property Clk II	1	1	1	1,048–1,260	15,090	15,128
Sr Graphic Art	1	1	1	1,048–1,260	15,090	15,128
Hwy Engr Tech I	82	62	62	1,048–1,260	935,565	937,904
Rep Mch Spvr I	1	1	1	1,025–1,232	14,754	14,791
Found Driller	1	1	1	1,097–1,203	14,407	14,443
Sr Data Pr Tech	-1	1	1	1,003–1,203	14,407	14,443
Collection Agt	2	2	2	981–1,176	28,168	28,238
Delineator	14	7	7	958–1,149	96,323	96,564
Sup Steno I	1	1	1	936–1,124	13,461	13,495
Sup Clerk I	1	1	1	915–1,097	13,138	13,171
Pers Asst II	2	2	2	915–1,097	26,275	26,341
Key Data Sup II	1	1	1	915–1,097	13,138	13,171
Mat Strs Supv I	3	1	1	915–1,097	13,138	13,171
Accountant I	6	6	6	915–1,097	78,826	79,023
Sr Rprd Mch Op	2	2	2	896–1,072	25,677	25,741
Computer Opr	1	1	1	876–1,048	12,551	12,582
Data Proc Tech	4	1	1	876–1,048	12,551	12,582
Toll Collector	6	6	6	876–1,048	75,305	75,493
Hwy Fld Of Asst	8	8	8	876–1,048	100,407	100,658
Jr Engr Tech	11	7	7	705–1,048	87,856	88,076
Senior Steno	3	1	1	823–1,025	12,275	12,306
Warehouse Wkr	2	2	2	915–1,003	24,024	24,084
Hwy Lnd Mtc Wkr	1	1	1	915–1,003	12,012	12,042
Aut Pool Atd II	1	1	1	915–1,003	12,012	12,042
Sr Clerk Typist	3	3	3	804–1,003	36,036	36,126
Senior Clerk	3	3	3	804–963	34,599	34,685
Composer Opr Vt	1	1	1	804–963	11,533	11,562
Pers Asst I	8	6	6	804–963	69.197	69.370
Sr File Clerk	1	1	1	804–963	11,533	11,562
Key Data Supv I	1	1	1	804–963	11,533	11,562
Sr Acct Clerk	7	7	7	804–963	80,730	80,932
Acctng Tech	18	12	12	804–963	138,395	138,741
Rep Mach Opr I	4	4	4	753–900	43,114	43,222
Clerk Typist II	29.7	18	18	675–880	189,700	190,174
Stenographer	11	3	3	659–861	30,934	31,011
Key Data Opr	10	10	10	618–842	100,838	101,090
Acct Clk II	25	25	25	675–804	240,718	241,320
Clerk II	5	5	5	675–804	48,144	48,264
Janitor	12	2	2	675–804	19,257	19,305
Teem Proj Asst	1	1	1	659–787	9,425	9,449
Clerk Typist I	1	1	1	618–736	8,814	8,836
Clerk I	1	1	1	592–705	8,443	8,464

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Executive:				SALARY RANGE		
Dep St Tr Eng C	1	1	1	2,544–2,948	35,305	35,393
Prn Tr Eng Cltr	3	3	3	2,207–2,668	95,856	96,096
Prin Bridge Eng	1	1	1	2,207–2,668	31,952	32,032
Prin Rw Agent	1	1	1	2,105–2,544	30,467	30,543
Sup Tr Engr Cltr	1	1	1	2,009–2,426	29,054	29,127
Asc Tr Eng Cltr	2	2	2	1,515–1,828	43,784	43,893
Info Officer I	1	1	1	1,447–1,744	20,886	20,938
Spvr Drftg Serv	1	1	1	1,260–1,515	18,144	18,189
Ast Tr Eng Cltr	2	2	2	1,260–1,515	36,287	36,378
Hwy Adm Off I	1	1	1	1,203–1,447	17,329	17,372
Staff Serv Anal	1	1	1	919–1,447	17,329	17,372
Sr Delineator	2	2	2	1,149–1,381	33,078	33,161
Sr Photographer	1	1	1	1,124–1,350	16,168	16,208
Photographer	1	1	1	981–1,176	14.084	14,119
Delineator	4	4	4	958–1,149	55,042	55,180
Sup Steno I	1	1	1	936–1,124	13,461	13,495
Sr Steno	3	3	3	823–1,025	36,826	36,918
Clerk Typist II	1	1	1	675–880	10,539	10,565
Stenographer	1	1	1	659–861	10,311	10,337
Project Development:						
Sup Tr Engr Cltr	2	2	2	2,009–2,426	58,108	58,253
Sr Tr Eng Caltr	6	6	6	1,744–2,105	151,257	151,635
Sr Bridge Engr	1	1	1	1,744–2,105	25,209	25,272
Asc Tr Engr Cltr	31	31	31	1,515–1,828	678,656	680,353
Asso Bridge Eng	1	1	1	1,515–1,828	21,892	21,947
Ast Tr Eng Cltr	74	74	74	1,260–1,515	1,342,629	1,345,986
Hwy Engr Tech I	39	39	39	1,048–1,260	588,501	589,972
Jr Engng Tech	1	1	1	705–1,048	12,551	12,582
Sr Steno	1	1	1	823–1,025	12,275	12,306
Clerk Typist II	1	1	1	675–880	10,539	10,565
Right of Way:						
Supv Rw Agent	3	3	3	1,916–2,315	83,173	83,381
Sr Tr Eng Caltr	2	2	2	1,744–2,105	50,419	50,545
Sr Rw Agent	11	11	11	1,744–2,105	277,304	277,997
Asc Tr Eng Cltr	6	6	6	1,515–1,828	131,353	131,681
Asso Est Bl Con	2	2	2	1,447–1,744	41,772	41,876
Assoc Rw Agent	36	36	36	1,447–1,744	751,901	753,781
Ast Tr Eng Cltr	14	14	14	1,260–1,515	254,011	254,646
Asst Rw Agent	6	6	6	1,203–1,447	103,976	104,236
Staff Serv Anal	1	1	1	919–1,447	17,329	17,372
Sr Delineator	2	2	2	1,149–1,381	33,078	33,161
Sup Clerk II	1	1	1	1,048–1,260	15,090	15,128
Hwy Engr Tech I	8	8	8	1,048–1,260	120,718	121,020
Delineator	7	7	7	958–1,149	96,323	96,564
Sr Steno	4	4	4	823–1,025	49,102	49,225
Hwy Mice Worker	1	1	1	915–1,003	12,012	12,042
Sr File Clerk	1	1	1	804–963	11,533	11,562
Clerk Typist II	5	5	5	675–880	52,694	52,826
Stenographer	12	12	12	659–861	123,736	124,045
Clerk II	2	2	2	675–804	19,257	19,305
System Operations:						
Sup Tr Eng Cltr	2	2	2	2,009–2,426	58,108	58,253
Sr Tr Eng Caltr	7	7	7	1,744–2,105	176,466	176,907
Sr Hwy Elec Eng	1	1	1	1,744–2,105	25,209	25,272
Asc Hy Elec Eng	8	8	8	1,515–1,828	175,137	175,575
Asc Tr Eng Cltr	17	17	17	1,515–1,828	372,166	373,096
Ast Tr Eng Cltr	37	37	37	1,260–1,515	671,315	672,993
Ast Hy Elec Eng	13	13	13	1,260–1,515	235,867	236,457
Elec Eng Tch II	1	1	1	1,203–1,447	17,329	17,372
Hwy Adm Off I	1	1	1	1,203–1,447	17,329	17,372
Sr Delineator	2	2	2	1,149–1,381	33,078	33,161
Jr Elect Eng	1	1	1	1,128–1,294	15,497	15,536
Hwy Engr Tech I	18	18	18	1,048–1,260	271,616	272,295
Delineator	10	10	10	958–1,149	137,604	137,948
Jr Engng Tech	3	3	3	705–1,048	37,653	37,747
Clerk Typist II	1	1	1	675–880	10,539	10,565
Stenographer	1	1	1	659–861	10,311	10,337
Serv Asst Engng	1	1	1	659–721	8,635	8,657
Environmental Planning:						
Sup Tr Eng Cltr	1	1	1	2,009–2,426	29,054	29,127
Sr Tr Eng Caltr	2	2	2	1,744–2,105	50,419	50,545
Sr Rw Agent	1	1	1	1,744–2,105	25,209	25,272
Asc Tr Eng Cltr	6	6	6	1,515–1,828	131,353	131,681
Stat M Anal III	1	1	1	1,515–1,828	21,892	21,947
Assoc Planner	1	1	1	1,447–1,744	20,886	20,938
Assoc Rw Agent	4	4	4	1,447–1,744	83,545	83,754
Ast Tr Eng Cltr	12	12	12	1,260–1,515	217,724	218,268
Ast Hy Elec Eng	1	1	1	1,260–1,515	18,144	18,189
Asst Planner	2	2	2	1,203–1,447	34,659	34,746
Hwy Engr Tech I	11	11	11	1,048–1,260	165,987	166,402
Delineator	1	1	1	958–1,149	13,760	13,794
Jr Engng Tech	1	1	1	705–1,048	12,551	12,582
Sr Steno	1	1	1	823–1,025	12,275	12,306
Stenographer	1	1	1	659–861	10,311	10,337

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Transportation Planning:				SALARY RANGE		
Sup Tr Eng Cltr	1	1	1	2,009–2,426	29,054	29,127
Sr Tr Eng Caltr	4	4	4	1,744–2,105	100,838	101,090
Asc Tr Eng Cltr	7	7	7	1,515–1,828	153,245	153,628
Assoc Planner	2	2	2	1,447–1,744	41,772	41,876
Ast Tr Eng Cltr	18	18	18	1,260–1,515	326,586	327,402
Ast Hy Elec Eng	1	1	1	1,260–1,515	18,144	18,189
Ast Trans Planr	2	2	2	1,203–1,447	34,659	34,746
Programmer	1	1	1	919–1,447	17,329	17,372
Prog II EDP	1	1	1	919–1,447	17,329	17,372
Hwy Engr Tech I	7	7	7	1,048–1,260	105,628	105,892
Delineator	1	1	1	958–1,149	13,760	13,794
Jr Engng Tech	1	1	1	705–1,048	12,551	12,582
Clerk Typist II	3	3	3	675–880	31,617	31,696
Stenographer	1	1	1	659–861	10,311	10,337
Toll Bridge Operations and Maintenance:						
Supv Bridge Eng	2	2	2	2,009–2,426	58,108	58,253
Sr Bridge Eng	7	7	7	1,744–2,105	176,466	176,907
Sr Br M & E Eng	2	2	2	1,744–2,105	50,419	50,545
Str Stpr Sup Bt	1	1	1	1,627–1,962	23,497	23,556
Asso Steel Insp	1	1	1	1,447–1,916	22,946	23,003
Chf Toll Serv	1	1	1	1,589–1,916	22,946	23,003
Asc Tr Eng Cltr	4	4	4	1,515–1,828	87,569	87,788
Asso Bridge Eng	10	10	10	1,515–1,828	218,921	219,468
Asoc Br M & E Eng	4	4	4	1,515–1,828	87,569	87,788
Hwy Suprntdnt	1	1	1	1,515–1,828	21,892	21,947
Str St Ptr Supv	6	6	6	1,552–1,787	128,407	128,728
Assoc Mgmt Anal	1	1	1	1,447–1,744	20,886	20,938
Ld St Stl Ptr	13	13	13	1,482–1,627	253,304	253,937
Tb Electrn Supv	5	5	5	1,482–1,627	97,425	97,669
Hwy Mech Sup II	1	1	1	1,414–1,627	19,485	19,534
Toll Captain	4	4	4	1,319–1,589	76,119	76,309
Tb Ser Mt Sv II	2	2	2	1,319–1,589	38,060	38,155
Ast Tr Eng Cltr	6	6	6	1,260–1,515	108,862	109,134
Str Steel Ptr	63	63	63	1,350–1,482	1,118,151	1,120,946
Toll Br Elec	23	23	23	1,350–1,482	408,214	409,235
St Steel Welder	2	2	2	1,350–1,482	35,497	35,586
Sr Tele Com Tec	1	1	1	1,288–1,482	17,748	17,792
Staff Serv Anal	3	3	3	919–1,447	51,988	52,118
Bus Serv Offc I	1	1	1	1,204–1,447	17,329	17,372
Toll Lieutenant	13	13	13	1,149–1,381	215,005	215,543
Tb Sy Mt Spvr I	8	8	8	1,149–1,381	132,311	132,642
Eq Parts Mgr I	1	1	1	1,232–1,350	16,168	16,208
Hvy Equip Mech	7	7	7	1,232–1,350	113,173	113,456
Tele Comm Tech	1	1	1	1,232–1,350	16,168	16,208
Carpenter I	1	1	1	1,176–1,288	15,425	15,464
Sta Engineer I	1	1	1	1,176–1,288	15,425	15,464
Tb Sv Mt Wk III	19	19	19	1,097–1,260	286,705	287,422
Hwy Engr Tech I	2	2	2	1,048–1,260	30,180	30,255
Str Stl Ptr App	6	6	6	911–1,232	88,527	88,748
Tb Repairer	3	3	3	1,097–1,203	43,221	43,329
Toll Sergeant	34	34	34	1,003–1,203	489,842	491,067
Tb Sv Mt Wkr II	69	69	69	1,048–1,149	949,469	951,843
Delineator	1	1	1	958–1,149	13,760	13,794
Eq Parts Worker	1	1	1	1,025–1,124	13,461	13,495
Drawbridge Oper	3	3	3	1,003–1,097	39,413	39,512
Mat Strs Supv I	1	1	1	915–1,097	13,138	13,171
Toll Collector	173	173	173	876–1,048	2,171,297	2,176,725
Jr Engng Tech	1	1	1	705–1,048	12,551	12,582
Sr Steno	1	1	1	823–1,025	12,275	12,306
Tb Ser Mt Wkr I	31	31	31	915–1,003	372,370	373,301
Janitor Supv II	1	1	1	837–1,003	12,012	12,042
Sr Clerk Typist	1	1	1	804–1,003	12,012	12,042
Sr Acct Clerk	1	1	1	804–963	11,533	11,562
Laborer	1	1	1	876–958	11,473	11,502
Stock Clerk	2	2	2	770–919	22,012	22,067
Janitor Supv I	1	1	1	736–880	10,539	10,565
Clerk Typist II	5	5	5	675–880	52,694	52,826
Stenographer	2	2	2	659–861	20,623	20,675
Clerk II	1	1	1	675–804	9,629	9,653
Acct Clk II	1	1	1	675–804	9,629	9,653
Janitor	11	11	11	675–804	105,916	106,181
Ser Asst Gr/mnt	2	2	2	659–721	17,269	17,312
Maintenance						
Sup Tr Eng Cltr	1	1	1	2,009–2,426	29,054	29,127
Sr Tr Eng Caltr	3	3	3	1,744–2,105	75,628	75,817
Sr Bridge Eng	1	1	1	1,744–2,105	25,209	25,272
Sr Hy Suprntdnt	7	7	7	1,665–2,009	168,418	168,839
Hwy Elect Supt	1	1	1	1,552–1,973	22,431	22,487
Asc Tr Eng Cltr	6	6	6	1,515–1,828	131,353	131,681
Hwy Suprntdnt	5	5	5	1,515–1,828	109,461	109,735
Met Lndsc Spec	2	2	2	1,515–1,828	43,784	43,893
Str St Ptr Supv	1	1	1	1,552–1,787	21,401	21,455
Asst Hwy El Sup	1	1	1	1,482–1,787	21,401	21,455
Hwy Adm Off II	2	2	2	1,447–1,744	41,772	41,876
Hwy Elect Supvr	4	4	4	1,350–1,627	77,940	78,135

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Ld St Stl Ptr	1	1	1	1,482–1,627	19,485	19,534
Asst Hwy Supt	10	10	10	1,319–1,589	190,299	190,775
Ast Tr Eng Cltr	7	7	7	1,260–1,515	127,005	127,323
Hwy Bdg Mtc Sup	6	6	6	1,260–1,515	108,862	109,134
Hwy Electn II	15	15	15	1,288–1,482	266,226	266,892
Str Steel Ptr	7	7	7	1,350–1,482	124,239	124,550
Hwy Lnd Spc I	13	13	13	1,203–1,447	225,281	225,844
Staff Serv Anal	2	2	2	929–1,447	34,659	34,746
Spvr Tunl & Tbs	8	8	8	1,288–1,414	135,473	135,812
Hwy Mtce Suvp	47	47	47	1,149–1,381	777,326	779,269
Hwy Electn I	9	9	9	1,232–1,350	145,508	145,872
Tree Mtce Spvr	3	3	3	1,097–1,319	47,389	47,507
Hwy Ldsp Spvr	38	38	38	1,097–1,319	600,261	601,762
Lt Pwr Shovl Op	1	1	1	1,097–1,319	15,796	15,835
Operator Tu + TB	20	20	20	1,176–1,288	308,502	309,273
Hwy Engr Tech I	2	2	2	1,048–1,260	30,180	30,255
Hwy Mtce Leadwk	80	80	80	1,097–1,260	1,207,181	1,210,199
Tree Mt Leadwk	5	5	5	1,003–1,203	72,036	72,216
Hwy Elec Tech	17	17	17	1,025–1,176	239,424	240,023
Hwy Mtce Wkr II	215	215	215	1,048–1,149	2,958,491	2,965,887
Hw L Mtc Leadwk	38	38	38	958–1,149	522,896	524,203
Mat Strs Supv I	1	1	1	915–1,097	13,138	13,171
Maint Wkr Tu+Tb	8	8	8	1,003–1,097	105,101	105,364
Tree Mtce Wkr I	10	10	10	958–1,097	131,377	131,705
Hwy Fld of Asst	12	12	12	876–1,048	150,610	150,987
Sr Steno	2	2	2	823–1,025	24,551	24,612
Hwy Mtce Worker	98	98	98	915–1,003	1,177,169	1,180,112
Hwy Lnd Mtc Wkr	226	226	226	915–1,003	2,714,696	2,721,483
Groundskeeper	1	1	1	876–1,003	12,012	12,042
Sr Clerk Typist	1	1	1	804–1,003	12,012	12,042
Dispatcher Clk	1	1	1	804–963	11,533	11,562
Sr Acct Clerk	2	2	2	804–963	23,066	23,124
Laborer	2	2	2	876–958	22,946	23,003
Clerk Typist II	34	34	34	675–880	358,322	359,218
Stenographer	2	2	2	659–861	20,623	20,675
Acct Clk II	1	1	1	675–804	9,629	9,653
Clerk Typist I	1	1	1	618–736	8,814	8,836
Ser Asst Gr/mt	5	5	5	659–721	43,173	43,281
Overtime	4.1	75	75	–	1,419,018	1,419,018
TOTALS, TRANSPORTATION DISTRICT 04	2,773.8	2,714	2,714	$43,220,432	$42,654,208	$42,757,288
Transportation District 05—San Luis Obispo:						
Administration:						
Prn Tr Eng Cltr	1	1	1	2,207–2,668	31,952	32,032
Sr Tr Eng Caltr	1	1	1	1,744–2,105	25,209	25,272
Assc Dp Anal	1	1	1	1,447–1,744	20,886	20,938
Hwy Adm Off II	3	3	3	1,447–1,744	62,658	62,815
Info Officer I	1	1	1	1,447–1,744	20,886	20,938
Ast Tr Eng Cltr	1	1	1	1,260–1,515	18,144	18,189
Acct Off II	2	2	2	1,203–1,447	34,659	34,746
Hwy Adm Off I	3	1	1	1,203–1,447	17,329	17,372
Property Clk II	1	1	1	1,048–1,260	15,090	15,128
Bldg Serv Supv	1	1	1	1,048–1,260	15,090	15,128
Sup Steno I	1	1	1	936–1,124	13,461	13,495
Pers Asst II	1	1	1	915–1,097	13,138	13,171
Bldg Maint Wkr	1	1	1	1,003–1,097	13,138	13,171
Sr Steno	2	2	2	823–1,025	24,551	24,612
Sr Rprd Mch Op	1	1	1	896–1,072	12,838	12,870
Accountant I	2	1	1	915–1,003	13,138	13,171
Warehouse Wkr	1	1	1	915–1,003	12,012	12,042
Senior Clerk	1	1	1	804–963	11,533	11,562
Pers Asst I	2	2	2	804–963	23,066	23,124
Sr Acct Clerk	2	1	1	804–963	11,533	11,562
Acctng Tech	5	3	3	804–963	34,599	34,685
Stock Clerk	1	1	1	770–919	11,006	11,034
Auto Pool Aid I	1	1	1	837–915	10,958	10,985
Rep Mach Opr I	3	1	1	753–900	10,778	10,805
Janitor Supv I	1	1	1	736–880	10,539	10,565
Clerk Typist II	8.1	5	5	675–880	52,694	52,826
Key Data Opr	2	2	2	618–842	20,168	20,218
Pers Asst Tr	1	1	1	705–842	10,084	10,109
Telephone Opr	1	1	1	675–804	9,629	9,653
Acct Clk II	7	4	4	675–804	38,515	38,611
Janitor	4	3	3	675–804	28,886	28,958
Transportation Planning:						
Sr Tr Eng Caltr	2	2	2	1,744–2,105	50,419	50,545
Asc Tr Eng Cltr	4	4	4	1,515–1,828	87,569	87,788
Asc Trans Planr	1	1	1	1,447–1,744	20,886	20,938
Assoc RW Agent	1	1	1	1,447–1,744	20,886	20,938
Ast Tr Eng Cltr	14	14	14	1,260–1,515	254,011	254,646
Hwy Engr Tech I	5	5	5	1,048–1,260	75,449	75,638
Found Driller	1	1	1	1,097–1,203	14,407	14,443
Jr Engng Tech	1	1	1	705–1,048	12,551	12,582
Clerk Typist II	1	1	1	675–880	10,539	10,565

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Project Development:				SALARY RANGE		
Sup Tr Eng Cltr	2	2	2	2,009–2,426	58,108	58,253
Sr Tr Eng Caltr	2	2	2	1,744–2,105	50,419	50,545
Asc Tr Eng Cltr	7	7	7	1,515–1,828	153,245	153,628
Ast Tr Eng Cltr	30	23	23	1,260–1,515	417,304	418,347
Sr Delineator	2	2	2	1,149–1,381	33,078	33,161
Hwy Engr Tech I	10	2	2	1,048–1,260	30,180	30,255
Delineator	2	2	2	958–1,149	27,521	27,590
Sr Steno	1	1	1	823–1,025	12,275	12,306
Right of Way:						
Supv RW Agent	1	1	1	1,916–2,315	27,724	27,793
Sr RW Agent	2	2	2	1,744–2,105	50,419	50,545
ASC Tr Eng Cltr	1	1	1	1,414–1,828	21,892	21,947
Assoc RW Agent	14	14	14	1,447–1,744	292,406	293,137
Ast Tr Eng Cltr	4	4	4	1,260–1,515	72,575	72,756
Asst RW Agent	1	1	1	1,203–1,447	17,329	17,372
Sr Delineator	1	1	1	1,149–1,381	16,539	16,580
Hwy Engr Tech I	2	2	2	1,048–1,260	30,180	30,255
Delineator	1	1	1	958–1,149	13,760	13,794
Sr Steno	2	2	2	823–1,025	24,551	24,612
Clk Typist II	2	2	2	675–880	21,078	21,131
Steno	1	1	1	659–861	10,311	10,337
Systems Operations:						
Sup Tr Eng Cltr	1	1	1	2,009–2,426	29,054	29,127
Sr Tr Eng Caltr	2	2	2	1,744–2,105	50,419	50,545
Aso Hy Elec Eng	1	1	1	1,515–1,828	21,892	21,947
Asc Tr Eng Cltr	15	14	14	1,515–1,828	306,490	307,256
Ast Tr Eng Cltr	37	32	32	1,260–1,515	580,596	582,047
Hwy Engr Tech I	27	27	27	1,048–1,260	407,424	408,443
Jr Engng Tech	5	5	5	705–1,048	62,754	62,911
Sr Steno	1	1	1	823–1,025	12,275	12,306
Maintenance:						
Sr Tr Eng Caltr	2	2	2	1,744–2,105	50,419	50,545
Asc Tr Eng Cltr	1	1	1	1,515–1,828	21,892	21,947
Hwy Suprntdnt	7	7	7	1,515–1,828	153,245	153,628
Hwy Lnd Spc II	1	1	1	1,381–1,665	19,940	19,990
Hwy Elect Spvr	1	1	1	1,350–1,627	19,485	19,534
Asst Hwy Supt	5	5	5	1,319–1,589	95,149	95,387
Ast Tr Eng Cltr	1	1	1	1,260–1,515	18,144	18,189
Hwy Bdg Mtc Sup	1	1	1	1,260–1,515	18,144	18,189
Hwy Electn II	5	5	5	1,288–1,482	88,742	88,964
Hwy Adm Off I	1	1	1	1,203–1,447	17,329	17,372
Hwy Lnd Spc I	3	3	3	1,203–1,447	51,988	52,118
Hwy Mtce Supv	22	22	22	1,149–1,381	363,855	364,765
Tree Mtce Spvr	3	3	3	1,097–1,319	47,389	47,507
Hwy Ldsp Spvr	5	5	5	1,097–1,319	78,982	79,179
Carpenter I	1	1	1	1,176–1,288	15,425	15,464
Hwy Mtce Leadwk	18	18	18	1,097–1,260	271,616	272,295
Tree Mt Leadwk	2	2	2	1,003–1,203	28,814	28,886
Hwy Mtce Wkr II	96	96	96	1,048–1,149	1,321,001	1,324,304
Hw L Mtc Leadwk	9	9	9	958–1,149	123,844	124,154
Tree Mtce Wkr I	6	6	6	958–1,097	78,826	79,023
Hwy Fld of Asst	7	7	7	876–1,048	87,856	88,076
Hwy Mtce Worker	11	11	11	915–1,003	132,131	132,461
Hwy Lnd Mtc Wkr	35	35	35	915–1,003	420,417	421,468
Dispatcher Clk	1	1	1	804–963	11,533	11,562
Clk Typist II	3	3	3	675–880	31,617	31,696
Overtime	1.1	10	10	–	194,145	194,145
TOTALS, TRANSPORTATION DISTRICT 05	518.2	491	491	$8,074,421	$7,808,610	$7,827,644
Transportation District 06-Fresno:						
Administration:						
Prn Tr Eng Cltr	1	1	1	2,207–2,668	31,952	32,032
Stf Serv Mgr II	1	1	1	1,744–2,105	25,209	25,272
Assc Dp Anal	1	1	1	1,447–1,744	20,886	20,938
Acct Off III	1	1	1	1,447–1,744	20,886	20,938
Hwy Adm Off II	2	2	2	1,447–1,744	41,772	41,876
Sr Sp Invstgtor	1	1	1	1,350–1,627	19,485	19,534
Ast Tr Eng Cltr	1	1	1	1,260–1,515	18,144	18,189
Staff Serv Anal	2	1	1	919–1,447	17,329	17,372
Acct Off II	2	2	2	1,203–1,447	34,659	34,746
Hwy Mtce Supv	1	1	1	1,149–1,381	16,539	16,580
Sta Engineer I	1	1	1	1,176–1,288	15,425	15,464
Mat Strs Sup II	1	1	1	1,048–1,260	15,090	15,128
Hwy Engr Tech I	5	3	3	1,048–1,260	45,269	45,382
Bldg Maint Wkr	1	1	1	1,003–1,097	13,138	13,171
Pers Asst II	1	1	1	915–1,097	13,138	13,171
Accountant I	4	4	4	915–1,097	52,551	52,682
Sr Steno	2	2	2	823–1,025	24,551	24,612
Pers Asst I	3	2	2	804–963	23,066	23,124
Key Data Supv I	1	1	1	804–963	11,533	11,562
Acctng Tech	6	4	4	804–963	46,132	46,247
Stock Clerk	1	1	1	770–919	11,006	11,034
Rep Mach Opr I	2	1	1	753–900	10,778	10,805
Clerk Typist II	7	2	2	675–880	21,078	21,131

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Stenographer	4	1	1	659–861	10,311	10,337
Key Data Opr	2	2	2	618–842	20,168	20,218
Acct Clk II	6	2	2	675–804	19,257	19,305
Planning:						
Sup Tr Eng Cltr	1	1	1	2,009–2,426	29,054	29,127
Sr Tr Eng Caltr	2	2	2	1,744–2,105	50,419	50,545
Asc Tr Eng Cltr	14	12	12	1,515–1,828	262,706	263,363
Ast Tr Eng Cltr	46	38	38	1,260–1515	689,458	691,182
Sr Delineator	2	2	2	1,149–1,381	33,078	33,161
Hwy Engr Tech I	15	9	9	1,048–1,260	135,808	136,148
Found Driller	1	1	1	1,097–1,203	14,407	14,443
Delineator	2	2	2	958–1,149	27,521	27,590
Sr Rprd Mch Op	1	1	1	896–1,072	12,838	12,870
Jr Engng Tech	8	8	8	705–1,048	100,407	100,658
Sr Steno	1	1	1	823–1,025	12,275	12,306
Stenographer	1	1	1	659–861	10,311	10,337
Pers Asst Tr	1	1	1	705–842	10,084	10,109
Right of Way:						
Supv Rw Agent	1	1	1	1,916–2,315	27,724	27,793
Sr Rw Agent	4	4	4	1,744–2,105	100,838	101,090
Asc Tr Eng Cltr	1	1	1	1,515–1,828	21,892	21,947
Assoc Rw Agent	17	17	17	1,447–1,744	355,064	355,952
Ast Tr Eng Cltr	3	3	3	1,260–1,515	54,431	54,567
Asst Rw Agent	3	3	3	1,203–1,447	51,988	52,118
Sr Delineator	1	1	1	1,149–1,381	16,539	16,580
Rental Agent	2	2	2	1,124–1,350	32,335	32,416
Hwy Engr Tech I	3	3	3	1,048–1,260	45,269	45,382
Delineator	2	2	2	958–1,149	27,521	27,590
Sr Steno	4	4	4	823–1,025	49,102	49,225
Clerk Typist II	1	1	1	675–880	10,539	10,565
Stenographer	2	2	2	659–861	20,623	20,675
Construction:						
Sup Tr Eng Cltr	1	1	1	2,009–2,426	29,054	29,127
Sr Tr Eng Caltr	2	2	2	1,744–2,105	50,419	50,545
Aso Hy Elec Eng	1	1	1	1,515–1,828	21,892	21,947
Asc Tr Eng Cltr	8	8	8	1,515–1,828	175,137	175,575
Ast Tr Eng Cltr	27	19	19	1,260–1,515	344,729	345,591
Elec Eng Tch II	1	1	1	1,203–1,447	17,329	17,372
Hwy Engr Tech I	6	6	6	1,048–1,260	90,539	90,765
Jr Engng Tech	1	1	1	705–1,048	12,551	12,582
Stenographer	1	1	1	659–861	10,311	10,337
Traffic:						
Sr Tr Eng Caltr	1	1	1	1,744–2,105	25,209	25,272
Aso Hy Elec Eng	1	1	1	1,515–1,828	21,892	21,947
Asc Tr Eng Cltr	1	1	1	1,515–1,828	21,892	21,947
Ast Tr Eng Cltr	13	13	13	1,260–1,515	235,867	236,457
Hwy Engr Tech I	5	5	5	1,048–1,260	75,449	75,638
Delineator	1	1	1	958–1,149	13,760	13,794
Stenographer	1	1	1	659–861	10,311	10,337
Transportation Planning:						
Sup Tr Eng Cltr	1	1	1	2,009–2,426	29,054	29,127
Sr Tr Eng Caltr	2	2	2	1,744–2,105	50,419	50,545
Asc Tr Eng Cltr	6	6	6	1,515–1,828	131,353	131,681
Assoc Rw Agent	1	1	1	1,447–1,744	20,886	20,938
Ast Tr Eng Cltr	11	11	11	1,260–1,515	199,580	200,079
Hwy Engr Tech I	5	5	5	1,048–1,260	75,449	75,638
Maintenance:						
Sr Tr Eng Caltr	1	1	1	1,744–2,105	25,209	25,272
Sr Hy Suprntdnt	1	1	1	1,665–2,009	24,060	24,120
Asc Tr Eng Cltr	2	2	2	1,515–1,828	43,784	43,893
Hwy Suprntdnt	6	6	6	1,515–1,828	131,353	131,681
Asst Hwy El Sup	2	2	2	1,482–1,787	42,802	42,909
Hwy Lnd Spc II	1	1	1	1,381–1,665	19,940	19,990
Hwy Elect Spvr	2	2	2	1,350–1,627	38,970	39,067
Asst Hwy Supt	5	5	5	1,319–1,589	95,149	95,387
Ast Tr Eng Cltr	3	3	3	1,260–1,515	54,431	54,567
Hwy Bdg Mtc Sup	1	1	1	1,260–1,515	18,144	18,189
Hwy Electn II	5	5	5	1,288–1,482	88,742	88,964
Hwy Lnd Spc I	2	2	2	1,203–1,447	34,659	34,746
Hwy Mtce Suvp	27	27	27	1,149–1,381	446,549	447,665
Hwy Electn I	3	3	3	1,232–1,350	48,503	48,624
Tree Mtce Spvr	1	1	1	1,097–1,319	15,796	15,835
Hwy Ldsp Spvr	7	7	7	1,097–1,319	110,574	110,850
Lt Pwr Shovl Op	1	1	1	1,097–1,319	15,796	15,835
Hwy Engr Tech I	3	3	3	1,048–1,260	45,269	45,382
Hwy Mtce Leadwk	32	32	32	1,097–1,260	482,872	484,079
Tree Mt Leadwk	3	3	3	1,003–1,203	43,221	43,329
Hwy Elec Tech	1	1	1	1,025–1,176	14,084	14,119
Hwy Mtce Wkr II	133	133	133	1,048–1149	1,830,136	1,834,711
Hw L Mtc Leadwk	10	10	10	958–1,149	137,604	137,948
Tree Mtce Wkr I	6	6	6	958–1,097	78,826	79,023
Hwy Fld Of Asst	8	8	8	876–1,048	100,407	100,658
Sr Steno	1	1	1	823–1,025	12,275	12,306
Hwy Mtce Worker	32	32	32	915–1,003	384,382	385,343
Hwy Lnd Mtc Wkr	53	53	53	915–1,003	636,632	638,224
Stock Clerk	1	1	1	770–919	11,006	11,034

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Clerk Typist II	5	5	5	675–880	52,694	52,826
Ser Asst Gr/Mnt	2	2	2	659–721	17,269	17,312
Overtime	0.4	–	–	–	–	–
TOTALS, TRANSPORTATION DISTRICT 06	656.4	613	613	$10,227,807	$9,565,803	$9,589,718
Transportation District 07—Los Angeles:						
Executive:						
St Hwy Engr C.E.A.	1	1	1	2,744–3,034	36,335	36,426
Mgr R/W Prog D7	1	1	1	2,315–2,797	33,497	33,581
Prn Tr Eng Cltr	4	4	4	2,207–2,668	127,808	128,128
Sup Tr Eng Cltr	2	2	2	2,009–2,426	58,108	58,253
Sr Tr Eng Caltr	1	1	1	1,744–2,105	25,209	25,272
Sr Rw Agent	2	2	2	1,744–2,105	50,419	50,545
Assoc Rw Agent	1	1	1	1,447–1,744	20,886	20,938
Sup Steno I	1	1	1	936–1,124	13,461	13,495
Sr Steno	5	5	5	823–1,025	61,377	61,530
Administration:						
Sup Tr Eng Cltr	1	1	1	2,009–2,426	29,054	29,127
Stf Srv Mgr III	2	1	1	1,916–2,315	27,724	27,793
Acct Admin II	1	1	1	1,744–2,105	25,209	25,272
Stf Serv Mgr II	5	3	3	1,744–2,105	75,628	75,817
Dp Mgr I	1	1	1	1,589–1,916	22,946	23,003
Asc Tr Eng Cltr	1	1	1	1,515–1,828	21,892	21,947
Assc Progr Anal	1	1	1	1,447–1,744	20,886	20,938
Acct Off III	5	3	3	1,447–1,744	62,658	62,815
Hwy Adm Off II	7	3	3	1,447–1,744	62,658	62,815
Assoc Rw Agent	1	1	1	1,447–1,744	20,886	20,938
Assoc Pers Anal	1	1	1	1,447–1,744	20,886	20,938
Assoc Mgmt Anal	2	2	2	1,447–1,744	41,772	41,876
Sr Librarian	1	1	1	1,288–1,552	18,587	18,633
Ast Tr Eng Cltr	5	5	5	1,260–1,515	90,718	90,945
Asst Dps Anal	1	1	1	1,203–1,447	17,329	17,372
Dp Tech Supv I	1	1	1	1,203–1,447	17,329	17,372
Acct Off II	7	7	7	1,203–1,447	121,305	121,608
Hwy Adm Off I	7	3	3	1,203–1,447	51,988	52,118
Asst Rw Agent	1	1	1	1,203–1,447	17,329	17,372
Programmer	4	4	4	919–1,447	69,317	69,490
Staff Serv Anal	5	5	5	919–1,447	86,646	86,863
Rep Mch Spv II	1	1	1	1,176–1,414	16,934	16,976
Sr Delineator	1	1	1	1,149–1,381	16,539	16,580
Hwy Electn I	1	1	1	1,232–1,350	16,168	16,208
Maint Mech	1	1	1	1,232–1,350	16,168	16,208
Sr Photographer	1	1	1	1,124–1,350	16,168	16,208
Auto Pool Mgr I	1	1	1	1,124–1,350	16,168	16,208
Carpenter I	1	1	1	1,176–1,288	15,425	15,464
Sup Clerk II	1	1	1	1,048–1,260	15,090	15,128
Per Asst III	1	1	1	1,048–1,260	15,090	15,128
Property Clk II	1	1	1	1,048–1,260	15,090	15,128
Hwy Engr Tech I	2	2	2	1,048–1,260	30,180	30,255
Jr Staff Anal	8	2	2	919–1,203	28,814	28,886
Photographer	2	2	2	981–1,176	28,168	28,238
Collection Agt	4	4	4	981–1,176	56,335	56,476
Skilled Laborer	1	1	1	1,003–1,097	13,138	13,171
Bldg Maint Wkr	1	1	1	1,003–1,097	13,138	13,171
Pers Asst II	3	2	2	915–1,097	26,275	26,341
Key Data Sup II	1	1	1	915–1,097	13,138	13,171
Mat Strs Supv I	2	2	2	915–1,097	26,275	26,341
Accountant I	10	10	10	915–1,097	131,377	131,705
Sr Rprd Mch Op	4	4	4	896–1,072	51,353	51,481
Data Proc Tech	9	7	7	876–1,048	87,856	88,076
Aut Pool At III	1	1	1	876–1,048	12,551	12,582
Aut Pool Atd II	4	4	4	915–1,003	48,048	48,168
Sr Clerk Typist	8	4	4	804–1,003	48,048	48,168
Senior Clerk	4	2	2	804–963	23,066	23,124
Pers Asst I	10	6	6	804–963	69,197	69,370
Libr Tech Asst I	1	1	1	804–963	11,533	11,562
Sr File Clerk	2	2	2	804–963	23,066	23,124
Key Data Supv I	2	2	2	804–963	23,066	23,124
Sr Acct Clerk	10	4	4	804–963	46,132	46,247
Acctng Tech	14	10	10	804–963	115,329	115,617
Laborer	1	1	1	876–958	11,473	11,502
Auto Pool At I	5	5	5	837–915	54,790	54,927
Rep Mach Opr I	12	9	9	753–900	97,006	97,249
Pwr K T Opr Mts	1	1	1	736–880	10,539	10,565
Clerk Typist II	30.3	23	23	675–880	242,394	243,000
Stenographer	12	4	4	659–861	41,245	41,348
Pers Asst Tr	6	6	6	705–842	60,503	60,654
Key Data Opr	15	10	10	618–842	100,838	101,090
Clerk II	9	9	9	675–804	86,658	86,875
Acct Clk II	17	4	4	675–804	38,515	38,611
Dup Mach Op I	1	1	1	659–787	9,425	9,449
Ser Asst Gr/Mnt	1	1	1	659–721	8,635	8,657

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Information Service:				SALARY RANGE		
Info Ofcr II	1	1	1	1,744–2,105	25,209	25,272
Asc Tr Eng Cl Tr	1	1	1	1,515–1,828	21,892	21,947
Info Officer I	2	1	1	1,447–1,744	20,886	20,938
Spvr Drftg Serv	1	1	1	1,260–1,515	18,144	18,189
Ast Tr Eng Cl Tr	3	3	3	1,260–1,515	54,431	54,567
Asst Rw Agent	1	1	1	1,203–1,447	17,329	17,372
Asst Info Offr	4	2	2	1,203–1,447	34,659	34,746
Sr Delineator	1	1	1	1,149–1,381	16,539	16,580
Hwy Eng Tech I	1	1	1	1,048–1,260	15,090	15,128
Delineator	2	2	2	958–1,149	27,521	27,590
Pwr K T Opr Mts	1	1	1	736–880	10,539	10,565
Clerk Typist II	3	1	1	675–880	10,539	10,565
Stenographer	2	1	1	659–861	10,311	10,337
Programs and Budgets:						
Sup Tr Eng Cl Tr	1	1	1	2,009–2,426	29,054	29,127
Sr Tr Eng Cal Tr	3	3	3	1,744–2,105	75,628	75,817
Stf Serv Mgr II	1	1	1	1,744–2,105	25,209	25,272
Asc Tr Eng Cl Tr	10	10	10	1,515–1,828	218,921	219,468
Ast Tr Eng Cl Tr	5	5	5	1,260–1,515	90,718	90,945
Staff Serv Anal	3	3	3	919–1,447	51,988	52,118
Sr Delineator	1	1	1	1,149–1,381	16,539	16,580
Hwy Engr Tech I	4	4	4	1,048–1,260	60,359	60,510
Delineator	1	1	1	958–1,149	13,760	13,794
Stenographer	1	1	1	659–861	10,311	10,337
Project Development:						
Sup Tr Eng Cl Tr	3	3	3	2,009–2,426	87,161	87,379
Sr Tr Eng Cal Tr	14	11	11	1,744–2,105	277,304	277,997
Sr Lands Arch	1	1	1	1,744–2,105	25,209	25,272
Asc Tr Eng Cl Tr	62	49	49	1,515–1,828	1,072,714	1,075,396
Asso Lands Arch	4	4	4	1,515–1,828	87,569	87,788
Assoc Rw Agent	1	1	1	1,447–1,744	20,886	20,938
Ast Tr Eng Cl Tr	104	82	82	1,260–1,515	1,487,778	1,491,497
Asst Lands Arch	9	9	9	1,260–1,515	163,293	163,701
Lndscp Tech II	3	3	3	1,203–1,447	51,988	52,118
Sr Delineator	8	8	8	1,149–1,381	132,311	132,642
Hwy Engr Tech I	57	35	35	1,048–1,260	528,142	529,462
Lndscp Tech I	2	2	2	1,048–1,260	30,180	30,255
Delineator	18	14	14	958–1,149	192,646	193,128
Sup Clerk I	1	1	1	915–1,097	13,138	13,171
Jr Engng Tech	6	2	2	705–1,048	25,102	25,165
Sr Steno	4	4	4	823–1,025	49,102	49,225
Sr Clerk Typist	1	1	1	804–1,003	12,012	12,042
Pwr K T Opr Mts	2	2	2	736–880	21,078	21,131
Clerk Typist II	8	3	3	675–880	31,617	31,696
Stenographer	4	4	4	659–861	41,245	41,348
Right of Way:						
Supv Rw Agent	4	4	4	1,916–2,315	110,898	111,175
Sr Tr Eng Cal Tr	2	2	2	1,744–2,105	50,419	50,545
Sr Rw Agent	18	18	18	1,744–2,105	453,771	454,905
Asc Tr Eng Cl Tr	11	11	11	1,515–1,828	240,813	241,415
Asso Est Bl Con	2	2	2	1,447–1,744	41,772	41,876
Assoc Rw Agent	95	95	95	1,447–1,744	1,984,184	1,989,144
Ast Tr Eng Cl Tr	10	10	10	1,260–1,515	181,436	181,890
Hwy Adm Off I	2	2	2	1,203–1,447	34,659	34,746
Asst Rw Agent	20	20	20	1,203–1,447	346,585	347,451
Assoc Title Off	1	1	1	1,203–1,447	17,329	17,372
Sr Delineator	5	5	5	1,149–1,381	82,694	82,901
Rental Agent	4	4	4	1,124–1,350	64,670	64,832
Asst Title Off	1	1	1	1,097–1,319	15,796	15,835
Hwy Engr Tech I	12	12	12	1,048–1,260	181,077	181,530
Delineator	12	12	12	958–1,149	165,125	165,538
Sup Clerk I	2	2	2	915–1,097	26,275	26,341
Jr Engng Tech	2	2	2	705–1,048	25,102	25,165
Sr Steno	7	7	7	823–1,025	85,928	86,143
Groundskeeper	1	1	1	876–1,003	12,012	12,042
Sr Clk Typist	1	1	1	804–1,003	12,012	12,042
Senior Clerk	3	3	3	804–963	34,599	34,685
Sr Acct Clerk	1	1	1	804–963	11,533	11,562
Laborer	2	2	2	876–958	22,946	23,003
Pwr K T Opr Mts	4	4	4	736–880	42,156	42,261
Clerk Typist II	29	29	29	675–880	305,628	306,392
Stenographer	14	14	14	659–861	144,359	144,720
Clerk II	5	5	5	675–804	48,144	48,264
Ser Asst Gr/Mnt	1	1	1	659–721	8,635	8,657
Engineering Services:						
Sup Tr Eng Cltr	1	1	1	2,009–2,426	29,054	29,127
Sr Tr Eng Caltr	4	4	4	1,744–2,105	100,838	101,090
Asc Tr Eng Cltr	30	24	24	1,515–1,828	525,411	526,725
Assoc M&R Engr	1	1	1	1,515–1,828	21,892	21,947
Assoc Eng Geol	2	2	2	1,515–1,828	43,784	43,893
Ast Tr Eng Cltr	101	82	82	1,260–1,515	1,487,778	1,491,497
P&T Eng Tech II	1	1	1	1,203–1,447	17,329	17,372
Foundin Dr Spvr	1	1	1	1,203–1,447	17,329	17,372
Hwy Engr Tech I	87	61	61	1,048–1,260	920,475	922,776
Found Driller	2	2	2	1,097–1,203	28,814	28,886

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Delineator	2	2	2	958–1,149	27,521	27,590
Supv Clk Typ I	1	1	1	915–1,097	13,138	13,171
Jr Engng Tech	37	11	11	705–1,048	138,059	138,404
Sr Steno	1	1	1	823–1,025	12,275	12,306
Sr Clk Typist	1	1	1	804–1,003	12,012	12,042
Laborer	1	1	1	876–958	11,473	11,502
Clk Typist II	4	4	4	675–880	42,156	42,261
Stenographer	3	3	3	659–861	30,934	31,011
Construction:						
Sup Tr Eng Cltr	1	1	1	2,009–2,426	29,054	29,127
Sr Tr Eng Caltr	8	8	8	1,744–2,105	201,676	202,180
Aso Hy Elec Eng	1	1	1	1,515–1,828	21,892	21,947
Asc Tr Eng Cltr	39	39	39	1,515–1,828	853,793	855,927
Ast Tr Eng Cltr	107	107	107	1,260–1,515	1,941,369	1,946,222
Ast Hy Elec Eng	5	5	5	1,260–1,515	90,718	90,945
Staff Serv Anal	1	1	1	919–1,447	17,329	17,372
Hwy Adm Off I	2	2	2	1,203–1,447	34,659	34,746
Hwy Lnd Spc I	1	1	1	1,203–1,447	17,329	17,372
Maint Mech	1	1	1	1,232–1,350	16,168	16,208
Hwy Engr Tech I	61	61	61	1,048–1,260	920,475	922,776
Sup Clk I	1	1	1	915–1,097	13,138	13,171
Hwy Fld Of Asst	3	3	3	876–1,048	37,653	37,747
Jr Engng Tech	1	1	1	705–1,048	12,551	12,582
Sr Clk Typist	1	1	1	804–1,003	12,012	12,042
Senior Clk	1	1	1	804–963	11,533	11,562
Clk Typist II	15	15	15	675–880	158,083	158,478
Stenographer	1	1	1	659–861	10,311	10,337
Freeway Operation:						
Sup Tr Eng Cltr	1	1	1	2,009–2,426	29,054	29,127
Sr Tr Eng Caltr	4	4	4	1,744–2,105	100,838	101,090
Aso Hy Elec Eng	1	1	1	1,515–1,828	21,892	21,947
Asc Tr Eng Cltr	15	15	15	1,515–1,828	328,382	329,203
Asc Trans Planr	1	1	1	1,447–1,744	20,886	20,938
Ast Tr Eng Cltr	50	50	50	1,260–1,515	907,182	909,450
Ast Hy Elec Eng	2	2	2	1,260–1,515	36,287	36,378
Asst Statistn	1	1	1	1,203–1,447	17,329	17,372
Sr Delineator	1	1	1	1,149–1,381	16,539	16,580
Hwy Engr Tech I	36	36	36	1,048–1,260	543,231	544,589
Delineator	1	1	1	958–1,149	13,760	13,794
Jr Engng Tech	6	6	6	705–1,048	75,305	75,493
Sr Steno	1	1	1	823–1,025	12,275	12,306
Clk Typist II	2	2	2	675–880	21,078	21,131
Stenographer	1	1	1	659–861	10,311	10,337
Traffic:						
Sup Tr Eng Cltr	1	1	1	2,009–2,496	29,054	29,127
Sr Tr Eng Caltr	4	4	4	1,744–2,105	100,838	101,090
Sr Hwy Elec Eng	2	2	2	1,744–2,105	50,419	50.545
Aso Hy Elec Eng	13	13	13	1,515–1,828	284,598	285,309
Asc Tr Eng Cltr	16	16	16	1,515–1,828	350,274	351,150
El Eng Tech III	1	1	1	1,319–1,589	19,030	19,078
Spvr Drftg Serv	1	1	1	1,260–1,515	18,144	18,189
Ast Tr Eng Cltr	42	42	42	1,260–1,515	762,033	763,938
Ast Hy Elec Eng	32	32	32	1,260–1,515	580,596	582,047
Elec Eng Tch II	2	2	2	1,203–1,447	34,659	34,746
Hwy Adm Off I	1	1	1	1,203–1,447	17,329	17,372
Sr Delineator	3	3	3	1,149–1,381	49,617	49,741
Hwy Engr Tech I	32	32	32	1,048–1,260	482,872	484,079
Elec Eng Tech I	2	2	2	1,048–1,260	30,180	30,255
Delineator	9	9	9	958–1,149	123,844	124,154
Sup Clk I	1	1	1	915–1,097	13,138	13,171
Jr Engng Tech	5	5	5	705–1,048	62,754	62,911
Senior Clk	2	2	2	804–963	23,066	23,124
Clk Typist II	10	10	10	675–880	105,389	105,652
Stenographer	1	1	1	659–861	10,311	10,337
Clk II	1	1	1	675–804	9,629	9,653
Environmental Planning:						
Supv Eng, Tr St	1	1	1	2,009–2,426	29,054	29,127
Sr Tr Eng Caltr	2	2	2	1,744–2,105	50,419	50,545
Sr RW Agent	1	1	1	1,744–2,105	25,209	25,272
Asc Tr Eng Cltr	2	2	2	1,515–1,828	43,784	43,893
Asc Envrn Planr	5	5	5	1,447–1,744	104,431	104,692
Asc Trans Planr	1	1	1	1,447–1,744	20,886	20,938
Assoc RW Agent	1	1	1	1,447–1,744	20,886	20,938
Ast Tr Eng Cltr	4	4	4	1,260–1,515	72,575	72,756
Stat M Anal II	1	1	1	1,260–1,515	18,144	18,189
Hwy Adm Off I	1	1	1	1,203–1,447	17,329	17,372
Ast Envrn Planr	2	2	2	1,203–1,447	34,659	34,746
Asst RW Agent	2	2	2	1,203–1,447	34,659	34,746
Sr Delineator	1	1	1	1,149–1,381	16,539	16,580
Hwy Engr Tech I	2	2	2	1,048–1,260	30,180	30,255
Jr Staff Anal	1	1	1	919–1,203	14,407	14,443
Delineator	1	1	1	958–1,149	13,760	13,794
Sr Steno	1	1	1	823–1,025	12,275	12,306
Clk Typist II	4	4	4	675–880	42,156	42,261
Stenographer	2	2	2	659–861	20,623	20,675

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Transportation Planning:				SALARY RANGE		
Sup Tr Eng Cltr	1	1	1	2,009–2,426	29,054	29,127
Sup Envrn Planr	1	1	1	1,916–2,315	27,724	27,793
Sr Tr Eng Caltr	1	1	1	1,744–2,105	25,209	25,272
Sr Transp Planr	5	5	5	1,744–2,105	126,047	126,362
Sr Statistician	2	2	2	1,744–2,105	50,419	50,545
Sr Tr Eng Caltr	6	6	6	1,744–2,105	151,257	151,635
Sr Hy Supntdnt	5	5	5	1,665–2,009	120,299	120,600
Hwy Elect Supt	1	1	1	1,552–1,873	22,431	22,487
Asc Tr Eng Cltr	9	9	9	1,515–1,828	197,029	197,522
Hwy Suprntdnt	6	6	6	1,515–1,828	131,353	131,681
Asc Tr Eng Cltr	10	10	10	1,515–1,828	218,921	219,468
Stat M Anal III	1	1	1	1,515–1,828	21,892	21,947
Asst Hwy El Sup	1	1	1	1,482–1,787	21,401	21,455
Hwy Adm Off II	1	1	1	1,447–1,744	20,886	20,938
Asc Envrn Planr	1	1	1	1,447–1,744	20,886	20,938
Asc Trans Planr	5	5	5	1,447–1,744	104,431	104,692
Assoc Statistn	2	2	2	1,447–1,744	41,772	41,876
Res Anal II-E&P	3	3	3	1,447–1,744	62,658	62,815
Res Anal II-Gen	1	1	1	1,447–1,744	20,886	20,938
Hwy Land Spec II	3	3	3	1,381–1,665	59,820	59,970
Hwy Elect Spvr	5	5	5	1,350–1,627	97,425	97,669
Sup Telecm Tech	1	1	1	1,350–1,627	19,485	19,534
Asst Hwy Supt	10	10	10	1,319–1,589	190,299	190,775
Ast Tr Eng Cltr	15	15	15	1,260–1,515	272,155	272,835
Ast Hy Elec Eng	1	1	1	1,260–1,515	18,144	18,189
Hwy Bldg Mtc Sup	2	2	2	1,260–1,515	36,287	36,378
Ast Tr Eng Cltr	19	19	19	1,260–1,515	344,729	345,591
Stat M Anal II	3	3	3	1,260–1,515	54,431	54,567
Hwy Electn II	27	27	27	1,288–1,482	479,208	480,406
Staff Serv Anal	1	1	1	919–1,447	17,329	17,372
Res Anal I-Gen	4	4	4	919–1,447	69,317	69,490
Asst Statistn	1	1	1	1,203–1,447	17,329	17,372
Hwy Lnd Spc I	10	10	10	1,203–1,447	173,293	173,726
Hwy Mtce Suvp	49	49	49	1,149–1,381	810,404	812,430
Plumber I	1	1	1	1,232–1,350	16,168	16,208
Hwy Electn I	24	24	24	1,232–1,350	388,022	388,992
Tree Mtce Supvr	2	2	2	1,097–1,319	31,593	31,672
Hwy Ldsp Spvr	39	39	39	1,097–1,319	616,057	617,597
Lt Pwr Shovl Op	1	1	1	1,097–1,319	15,796	15,835
Hwy Engr Tech I	5	5	5	1,048–1,260	75,449	75,638
Hwy Mtce Leadwk	91	91	91	1,097–1,260	1,373,168	1,376,601
Hwy Engr Tech I	6	6	6	1,048–1,260	90,539	90,765
Tree Mt Leadwk	1	1	1	1,003–1,203	14,407	14,443
Hwy Elec Tech	9	9	9	1,025–1,176	126,754	127,071
Hwy Mtce Wkr II	270	270	270	1,048–1,149	3,715,314	3,724,602
Delineator	1	1	1	958–1,149	13,760	13,794
Hw L Mtc Leadwk	58	58	58	958–1,149	798,105	800,100
Drawbridge Oper	2	2	2	1,003–1,097	26,275	26,341
Tree Mtce Wkr I	4	4	4	958–1,097	52,551	52,682
Sup Clerk I	1	1	1	915–1,097	13,138	13,171
Hwy Fld Of Asst	13	13	13	876–1,048	163,161	163,569
Sr Steno	2	2	2	823–1,025	24,551	24,612
Sr Steno	1	1	1	823–1,025	12,275	12,306
Hwy Mtce Worker	129	129	129	915–1,003	1,549,539	1,553,413
Hwy Lnd Mtc Wkr	290	290	290	915–1,003	3,483,459	3,492,168
Dispatcher Clk	7	7	7	804–963	80,730	80,932
Sr Acct Clerk	2	2	2	804–963	23,066	23,124
Clerk Typist II	17	17	17	675–880	179,161	179,609
Stenographer	4	4	4	659–861	41,245	41,348
Clk II	1	1	1	675–804	9,629	9,653
Clerk II	2	2	2	675–804	19,257	19,305
Acct Clk II	1	1	1	675–804	9,629	9,653
Ser Asst GR/Mnt	8	8	8	659–721	69,078	69,251
Overtime	7.8	87.2	87.2	–	1,647,364	1,647,364
TOTALS, TRANSPORTATION DISTRICT 07	3,019.1	2,864.2	2,864.2	$47,042,615	$45,740,962	$45,851,186
Transportation District 08—San Bernardino:						
Executive Management:						
C.E.A. Level IV	1	1	1	2,380–3,034	36,335	36,426
Sup Tr Eng Cltr	4	4	4	2,009–2,426	116,215	116,506
Supv RW Agent	1	1	1	1,916–2,315	27,724	27,793
Sr Tr Eng Caltr	1	1	1	1,744–2,105	25,209	25,272
Sr Transp Planr	1	1	1	1,744–2,105	25,209	25,272
Stf Serv Mgr II	1	1	1	1,744–2,105	25,209	25,272
Sup Steno I	1	1	1	936–1,124	13,461	13,495
Sr Steno	1	1	1	823–1,025	12,275	12,306
Administration:						
Acct Admin I	1	1	1	1,589–1,916	22,946	23,003
Assc DP Anal	1	1	1	1,447–1,744	20,886	20,938
Hwy Adm Off II	4	2	2	1,447–1,744	41,772	41,876
Tr Officer I	1	1	1	1,447–1,744	20,886	20,938
Info Officer I	1	1	1	1,447–1,744	20,886	20,938
Sr Spec Invest	1	1	1	1,350–1,627	19,485	19,534
Ast Tr Eng Cltr	2	2	2	1,260–1,515	36,287	36,378

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Acct Off II	3	3	3	1,203–1,447	51,988	52,118
Programmer	2	2	2	919–1,447	34,659	34,746
Staff Serv Anal	5	5	5	919–1,447	86,646	86,863
Asst Info Offr	2	1	1	1,203–1,447	17,329	17,372
Maint Mech	1	1	1	1,232–1,350	16,168	16,208
Sta Engineer I	1	1	1	1,176–1,288	15,425	15,464
Sup Clerk II	1	1	1	1,048–1,260	15,090	15,128
Property Clk II	1	1	1	1,048–1,260	15,090	15,128
Hwy Engr Tech I	2	2	2	1,048–1,260	30,180	30,255
Rep Mch Spvr I	1	1	1	1,025–1,232	14,754	14,791
Skilled Laborer	1	1	1	1,003–1,097	13,138	13,171
Sup Clerk I	2	2	2	915–1,097	26,275	26,341
PERS Asst II	1	1	1	915–1,097	13,138	13,171
Accountant I	5	3	3	915–1,097	39,413	39,512
Data Proc Tech	2	1	1	876–1,048	12,551	12,582
Jr Engng Tech	1	1	1	705–1,048	12,551	12,582
Auto Pool At III	1	1	1	876–1,048	12,551	12,582
Sr Steno	5	5	5	823–1,025	61,377	61,530
Groundskeeper	2	2	2	876–1,003	24,024	24,084
Sr Clerk	2	2	2	804–963	23,066	23,124
Composer Opr Vt	1	1	1	804–963	11,533	11,562
Pers Asst I	4	1	1	804–963	11,533	11,562
Sr Acct Clerk	4	4	4	804–963	46,132	46,247
Acctng Tech	5	3	3	804–963	34,599	34,685
Stock Clerk	1	1	1	770–919	11,006	11,034
Auto Pool Atd I	1	1	1	837–915	10,958	10,985
Rep Mach Opr I	2	2	2	753–900	21,557	21,611
Mach Opr I—Gen	1	1	1	753–900	10,778	10,805
Clk Typist II	12.9	5	5	675–880	52,694	52,826
Stenographer	8	8	8	659–861	82,491	82,697
Key Data Opr	4	3	3	618–842	30,251	30,327
Clerk II	5	5	5	675–804	48,144	48,264
Acct Clk II	4	1	1	675–804	9,629	9,653
Planning:						
Sr Tr Eng Caltr	3	3	3	1,744–2,105	75,628	75,817
Sr RW Agent	1	1	1	1,744–2,105	25,209	25,272
Asc Tr Eng Cltr	6	4	4	1,515–1,828	87,569	87,788
Assoc Eng Geol	1	1	1	1,515–1,828	21,892	21,947
Hwy Adm Off II	1	1	1	1,447–1,744	20,886	20,938
Assoc RW Agent	1	1	1	1,447–1,744	20,886	20,938
Ast Tr Eng Cltr	12	7	7	1,260–1,515	127,005	127,323
Asst Metrlogist	2	2	2	1,203–1,447	34,659	34,746
Ast Envrn Planr	4	2	2	1,203–1,447	34,659	34,746
Staff Serv Anal	1	1	1	919–1,447	17,329	17,372
Hwy Engr Tech I	1	1	1	1,048–1,260	15,090	15,128
Jr Engng Tech	3	1	1	705–1,048	12,551	12,582
Design:						
Sr Tr Eng Caltr	3	3	3	1,744–2,105	75,628	75,817
Asc Tr Eng Cltr	10	8	8	1,515–1,828	175,137	175,575
Asso Lands Arch	1	1	1	1,515–1,828	21,892	21,947
Spvr Drftg Serv	1	1	1	1,260–1,515	18,144	18,189
Ast Tr Eng Cltr	57	35	35	1,260–1,515	635,027	636,615
Asst Lands Arch	2	2	2	1,260–1,515	36,287	36,378
Sr Delineator	2	2	2	1,148–1,381	33,078	33,161
Hwy Engr Tech I	17	12	12	1,048–1,260	181,077	181,530
Delineator	3	1	1	958–1,149	13,760	13,794
Composer Opr Vt	2	2	2	804–963	23,066	23,124
Right of Way:						
Sr Tr Eng Caltr	1	1	1	1,744–2,105	25,209	25,272
Sr Rw Agent	5	5	5	1,744–2,105	126,047	126,362
Asc Tr Eng Cltr	2	2	2	1,515–1,828	43,784	43,893
Assoc Rw Agent	21	21	21	1,447–1,744	438,609	439,706
Ast Tr Eng Cltr	6	6	6	1,260–1,515	108,862	109,134
Asst Rw Agent	1	1	1	1,203–1,447	17,329	17,372
Sr Delineator	1	1	1	1,149–1,381	16,539	16,580
Asst Title Off	1	1	1	1,097–1,319	15,796	15,835
Hwy Engr Tech I	7	7	7	1,048–1,260	105,628	105,892
Delineator	1	1	1	938–1,149	13,760	13,794
Jr Engng Tech	1	1	1	705–1,048	12,551	12,582
Sr Steno	3	3	3	823–1,025	36,826	36,918
Rep Mach Opr I	1	1	1	753–900	10,778	10,805
Steno	5	5	5	659–861	51,557	51,686
Clk II	1	1	1	675–804	9,629	9,653
Construction:						
Sr Tr Eng Caltr	3	3	3	1,744–2,105	75,628	75,817
Aso Hy Elec Eng	1	1	1	1,515–1,828	21,892	21,947
Asc Tr Eng Cltr	7	7	7	1,515–1,828	153,245	153,628
El Eng Tech III	1	1	1	1,319–1,589	19,030	19,078
Ast Tr Eng Cltr	43	39	39	1,260–1,515	707,602	709,371
Ast Hy Elec Eng	2	2	2	1,260–1,515	36,287	36,378
Foundtn Dr Spvr	1	1	1	1,203–1,447	17,329	17,372
Staff Serv Anal	1	1	1	919–1,447	17,329	17,372
Hwy Engr Tech I	21	21	21	1,048–1,260	316,885	317,677
Found Driller	1	1	1	1,097–1,203	14,407	14,443
Skilled Laborer	2	2	2	1,003–1,097	26,275	26,341
Hwy Fld Of Asst	1	1	1	876–1,048	12,551	12,582

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Jr Engng Tech	6	6	6	705–1,048	75,305	75,493
Clk Typist II	0.5	0.5	0.5	675–808	5,269	5,282
System Operations:						
Sr Tr Eng Caltr	2	2	2	1,744–2,105	50,419	50,545
Aso Hy Elec Eng	3	3	3	1,515–1,828	65,676	65,840
Asc Tr Eng Cltr	4	4	4	1,515–1,828	87,569	87,788
El Eng Tech III	2	2	2	1,319–1,589	38,060	38,155
Ast Tr Eng Cltr	11	11	11	1,260–1,515	199,580	200,079
Ast Hy Elec Eng	5	5	5	1,260–1,515	90,718	90,945
Elec Eng Tch II	1	1	1	1,203–1,447	17,329	17,372
Staff Serv Anal	1	1	1	919–1,447	17,329	17,372
Hwy Engr Tech I	6	6	6	1,048–1,260	90,539	90,765
Elec Eng Tech I	1	1	1	1,048–1,260	15,090	15,128
Transportation Planning:						
Asc Cltr	2	2	2	1,515–1,828	43,784	43,893
Asc Trans Planr	5	5	5	1,447–1,744	104,431	104,692
Ast Tr Eng Cltr	3	3	3	1,260–1,515	54,431	54,567
Ast Trans Planr	6	6	6	1,203–1,447	103,976	104,236
Asst Rw Agent	1	1	1	1,203–1,447	17,329	17,372
Hwy Engr Tech I	2	2	2	1,048–1,260	30,180	30,255
Hwy Elec Tech	1	1	1	1,025–1,176	14,084	14,119
Skilled Laborer	1	1	1	1,003–1,097	13,138	13,171
Jr Engng Tech	1	1	1	705–1,048	12,551	12,582
Maintenance:						
Sr Tr Eng Caltr	1	1	1	1,744–2,105	25,209	25,272
Sr Hy Suprntdnt	3	3	3	1,665–2,009	72,179	72,359
Asc Tr Eng Cltr	1	1	1	1,515–1,828	21,892	21,947
Hwy Suprntdnt	6	6	6	1,515–1,828	131,353	131,681
Asst Hwy El Sup	1	1	1	1,482–1,787	21,401	21,455
Hwy Lnd Spc II	1	1	1	1,381–1,665	19,940	19,990
Hwy Elect Spvr	2	2	2	1,350–1,627	38,970	39,067
Asst Hwy Supt	7	7	7	1,319–1,589	133,209	133,542
Ast Tr Eng Cltr	3	3	3	1,260–1,515	54,431	54,567
Hwy Bdg Mtc Sup	1	1	1	1,260–1,515	18,144	18,189
Hwy Electn II	7	7	7	1,288–1,482	124,239	124,550
Hwy Adm Off I	1	1	1	1,203–1,447	17,329	17,372
Hwy Lnd Spc I	1	1	1	1,203–1,447	17,329	17,372
Hwy Mtce Suvp	27	27	27	1,149–1,381	446,549	447,665
Hwy Electn I	4	4	4	1,232–1,350	64,670	64,832
Tree Mtce Spvr	1	1	1	1,097–1,319	15,796	15,835
Hwy Ldsp Spvr	9	9	9	1,097–1,319	142,167	142,522
Carpenter I	1	1	1	1,176–1,288	15,425	15,464
Hwy Mtce Leadwk	35	35	35	1,097–1,260	528,142	529,462
Hwy Engr Tech I	3	3	3	1,048–1,260	45,269	45,382
Tree Mt Leadwk	1	1	1	1,003–1,203	14,407	14,443
Hwy Elec Tech	6	6	6	1,025–1,176	84,503	84,714
Hwy Mtce Wkr II	124	124	124	1,048–1,149	1,706,293	1,710,559
Hwy L Mtc Leadwk	14	14	14	958–1,149	192,646	193,128
Tree Mtce Wkr I	4	4	4	958–1,097	52,551	52,682
Hwy Flk Off Asst	8	8	8	876–1,048	100,407	100,658
Hwy Mtce Worker	45	45	45	915–1,003	540,537	541,888
Hwy Lnd Mtc Wkr	61	61	61	915–1,003	732,728	734,560
Sr Clk Typist	1	1	1	804–1,003	12,012	12,042
Clk Typist II	6.5	6.5	6.5	675–880	68,503	68,674
Steno	1	1	1	659–861	10,311	10,337
Acct Clk II	1	1	1	675–804	9,629	9,653
Ser Asst Gr/mnt	1	1	1	659–721	8,635	8,657
Overtime	1.6	28	28	–	530,625	530,625
TOTALS, TRANSPORTATION DISTRICT 08	845.5	803	803	$13,174,301	$12,703,543	$12,733,970
Transportation District 09—Bishop:						
Administration:						
Prn Tr Eng Cltr	1	1	1	2,207–2,668	31,952	32,032
Hwy Adm Off II	1	1	1	1,447–1,744	20,886	20,938
Ast Tr Eng Cltr	1	1	1	1,260–1,515	18,144	18,189
Acct Off II	1	1	1	1,203–1,447	17,329	17,372
Hwy Mtce Leadwk	1	1	1	1,097–1,260	15,090	15,128
Hwy Engr Tech I	1	1	1	1,048–1,260	15,090	15,128
Hwy Mtce Wkr II	1	1	1	1,048–1,149	13,760	13,794
Pers Ast II	1	1	1	915–1,097	13,138	13,171
Accountant I	2	1	1	915–1,097	13,138	13,171
Sr Mach Dpr-Gen	1	1	1	896–1,072	12,838	12,870
Warehouse Wkr	1	1	1	915–1,003	12,012	12,042
Sr Clk Typist	2	1	1	804–1,003	12,012	12,042
Pers Asst I	2	1	1	804–963	11,533	11,562
Sr File Clk	1	1	1	804–963	11,533	11,562
Sr Acct Clk	1	1	1	804–963	11,533	11,562
Acctng Tech	2	1	1	804–963	11,533	11,562
Clk Typist II	4.9	2	2	675–880	21,078	21,131
Steno	3.8	1.8	1.8	659–861	18,560	18,606
Acct Clk II	2	1	1	675–804	9,629	9,653
Clk II	1	1	1	675–804	9,629	9,653
Janitor	3	2	2	675–804	19,257	19,305

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Planning:				SALARY RANGE		
Sr Tr Eng Caltr	1	1	1	1,744–2,105	25,209	25,272
Asc Tr Eng Cltr	3	3	3	1,515–1,828	65,676	65,840
El Eng Tech III	1	1	1	1,319–1,589	19,030	19,078
Ast Tr Eng Cltr	5	1	1	1,260–1,515	18,144	18,189
Hwy Engr Tech I	4	1	1	1,048–1,260	15,090	15,128
Design:						
Sr Tr Eng Caltr	1	1	1	1,744–2,105	25,209	25,272
Asc Tr Eng Cltr	4	3	3	1,515–1,828	65,676	65,840
Ast Tr Eng Cltr	16	10	10	1,260–1,515	181,436	181,890
Sr Delineator	1	1	1	1,149–1,381	16,539	16,580
Hwy Engr Tech I	14	9	9	1,048–1,260	135,808	136,148
Jr Engng Tech	4	1	1	705–1,048	12,551	12,582
Right of Way:						
Sr RW Agent	1	1	1	1,744–2,105	25,209	25,272
Asc Tr Eng Cltr	1	1	1	1,515–1,828	21,892	21,947
Assoc RW Agent	4	4	4	1,447–1,744	83,545	83,754
Ast Tr Eng Cltr	1	1	1	1,260–1,515	18,144	18,189
Asst RW Agent	1	1	1	1,203–1,447	17,329	17,372
Sr Delineator	1	1	1	1,149–1,381	16,539	16,580
Hwy Engr Tech I	2	2	2	1,048–1,260	30,180	30,255
Sr Clk Typist	1	1	1	804–1,003	12,012	12,042
Clk Typist II	1	1	1	675–880	10,539	10,565
Construction:						
Asc Tr Eng Cltr	2	2	2	1,515–1,828	43,784	43,893
Ast Tr Eng Cltr	14	8	8	1,260–1,515	145,149	145,512
Hwy Engr Tech I	7	1	1	1,048–1,260	15,090	15,128
Jr Engng Tech	2	1	1	705–1,048	12,551	12,582
Environmental Development:						
Assoc RW Agent	1	1	1	1,447–1,744	20,886	20,938
Ast Envrn Planr	1	1	1	1,203–1,447	17,329	17,372
Transportation Planning:						
Sr Tr Eng Caltr	1	1	1	1,744–2,105	25,209	25,272
Asc Tr Eng Cltr	2	2	2	1,515–1,828	43,784	43,893
Ast Tr Eng Cltr	1	1	1	1,260–1,515	18,144	18,189
Maintenance:						
Sr Tr Eng Caltr	1	1	1	1,744–2,105	25,209	25,272
Asc Tr Eng Cltr	1	1	1	1,515–1,828	21,892	21,947
Hwy Suprntdnt	3	3	3	1,515–1,828	65,676	65,840
Asst Hwy Supt	1	1	1	1,319–1,589	19,030	19,078
Ast Tr Eng Cltr	3	3	3	1,260–1,515	54,431	54,567
Hwy Mtce Supv	18	18	18	1,149–1,381	297,699	298,443
Maint Mech	1	1	1	1,232–1,350	16,168	16,208
Lt Pwr Shovl Op	1	1	1	1,097–1,319	15,796	15,835
Hwy Mtce Leadwk	14	14	14	1,097–1,260	211,257	211,785
Hwy Mtce Wkr II	51	51	51	1,048–1,149	701,782	703,536
Hwy Fld of Asst	5	5	5	876–1,048	62,754	62,911
Warehouse Wkr	1	1	1	915–1,003	12,012	12,042
Hwy Mtce Worker	23	23	23	915–1,003	276,274	276,965
Dispatcher Clk	1	1	1	804–963	11,533	11,562
Clk Typist II	1.5	1.5	1.5	675–880	15,808	15,848
Overtime	0.9	16.7	16.7	–	314,874	314,874
TOTALS, TRANSPORTATION DISTRICT 09	259.1	229	229	$4,037,210	$3,599,552	$3,607,760
Transportation District 10—Stockton:						
Administration:						
Prn Tr Eng Cltr	1	1	1	2,207–2,668	31,952	32,032
Stf Serv Mgr II	1	1	1	1,744–2,105	25,209	25,272
Acct Off III	1	1	1	1,447–1,744	20,886	20,938
Hwy Adm Off II	3	1	1	1,447–1,744	20,886	20,938
Assoc RW Agent	1	1	1	1,447–1,744	20,886	20,938
Sr Sp Invstgtor	1	1	1	1,350–1,627	19,485	19,534
Ast Tr Eng Cltr	2	2	2	1,260–1,515	36,287	36,378
Acct Off II	4	4	4	1,203–1,447	69,317	69,490
Jwu Adm Off I	4	1	1	1,203–1,447	17,329	17,372
Staff Serv Anal	3	1	1	919–1,447	17,329	17,372
Property Clk II	1	1	1	1,048–1,260	15,090	15,128
Hwy Engr Tech I	3	3	3	1,048–1,260	45,269	45,382
Pers Asst II	1	1	1	915–1,097	13,138	13,171
Mat Strs Supv I	1	1	1	915–1,097	13,138	13,171
Accountant I	3	3	3	915–1,097	39,413	39,512
Sr Rprd Mch Op	1	1	1	896–1,072	12,838	12,870
Aut Pool At III	1	1	1	876–1,048	12,551	12,582
Jr Engng Tech	2	2	2	705–1,048	25,102	25,165
Clk II	1	1	1	705–1,048	9,629	9,653
Sr Steno	2	2	2	823–1,025	24,551	24,612
Warehouse Wkr	1	1	1	915–1,003	12,012	12,042
Sr File Clk	1	1	1	804–963	11,533	11,562
Key Data Supv I	1	1	1	804–963	11,533	11,562
Sr Acct Clerk	2	2	2	804–963	23,066	23,124
Acctng Tech	7	4	4	804–963	46,132	46,247
Rep Mach Opr I	1	1	1	753–900	10,778	10,805
Pwr K T Opr Mts	1	1	1	736–880	10,539	10,565
Clk Typist II	7.8	1	1	675–880	10,539	10,565
Steno	4	2	2	659–861	20,623	20,675

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Pers Asst Tr	3	2	2	705–842	20,168	20,218
Acct Clk II	4	1	1	675–804	9,629	9,653
Project Development:						
Sup Tr Eng Cltr	1	1	1	2,009–2,426	29,054	29,127
Sr Tr Eng Caltr	3	2	2	1,744–2,105	50,419	50,545
Sr RW Agent	1	1	1	1,744–2,105	25,209	25,272
Asc Tr Eng Cltr	14	10	10	1,515–1,828	218,921	219,468
Assoc RW Agent	2	2	2	1,447–1,744	41,772	41,876
Ast Tr Eng Cltr	35	22	22	1,260–1,515	399,160	400,158
Hwy Adm Off I	1	1	1	1,203–1,447	17,329	17,372
Hwy Engr Tech I	26	12	12	1,048–1,260	181,077	181,530
Jr Engng Tech	4	1	1	705–1,048	12,551	12,582
Sr Steno	2	2	2	823–1,025	24,551	24,612
Clk Typist II	2	2	2	675–880	21,078	21,131
Steno	2	2	2	659–861	20,623	20,675
Clerk II	1	1	1	675–804	9,629	9,653
Right of Way:						
Supv RW Agent	1	1	1	1,916–2,315	27,724	27,793
Sr RW Agent	3	3	3	1,744–2,105	75,628	75,817
Asc Tr Eng Cltr	2	2	2	1,515–1,828	43,784	43,893
Assoc RW Agent	14	14	14	1,447–1,744	292,406	293,137
Spvr Drftg Serv	1	1	1	1,260–1,515	18,144	18,189
Ast Tr Eng Cltr	4	4	4	1,260–1,515	72,575	72,756
Asst RW Agent	1	1	1	1,203–1,447	17,329	17,372
Sr Delineator	3	3	3	1,149–1,381	49,617	49,741
Rental Agent	1	1	1	1,124–1,350	16,168	16,208
Hwy Engr Tech I	2	2	2	1,048–1,260	30,180	30,255
Delineator	4	4	4	958–1,149	55,042	55,180
Jr Engng Tech	1	1	1	705–1,048	12,551	12,582
Sr Steno	2	2	2	823–1,025	24,551	24,612
Steno	5	5	5	659–861	51,557	51,686
Clerk I	1	1	1	592–705	8,443	8,464
Construction:						
Sup Tr Eng Cltr	1	1	1	2,009–2,426	29,054	29,127
Sr Tr Eng Caltr	2	2	2	1,744–2,105	50,419	50,545
Aso Hy Elec Eng	1	1	1	1,515–1,828	21,892	21,947
Asc Tr Eng Cltr	11	11	11	1,515–1,828	240,813	241,415
Ast Tr Eng Cltr	40	40	40	1,260–1,515	725,746	727,560
Hwy Engr Tech I	33	33	33	1,048–1,260	497,962	499,207
Sup Clerk I	1	1	1	915–1,097	13,138	13,171
Jr Engng Tech	4	4	4	705–1,048	50,203	50,329
Sr Steno	1	1	1	823–1,025	12,275	12,306
Dispatcher Clk	1	1	1	804–963	11,533	11,562
Clk Typist II	1	1	1	675–880	10,539	10,565
Clerk II	1	1	1	675–804	9,629	9,653
Systems Operations:						
Sr Tr Eng Caltr	1	1	1	1,744–2,105	25,209	25,272
Aso Hy Elec Eng	1	1	1	1,515–1,828	21,892	21,947
Aso Tr Eng Cltr	3	3	3	1,515–1,828	65,676	65,840
Ast Tr Eng Cltr	12	12	12	1,260–1,515	217,724	218,268
Ast Hy Elec Eng	1	1	1	1,260–1,515	18,144	18,189
Elec Eng Tch II	1	1	1	1,203–1,447	17,329	17,372
Hwy Engr Tech I	4	4	4	1,048–1,260	60,359	60,510
Skilled Laborer	1	1	1	1,003–1,097	13,138	13,171
Jr Engng Tech	5	5	5	705–1,048	62,754	62,911
Stenographer	1	1	1	659–861	10,311	10,337
Clerk II	1	1	1	675–804	9,629	9,653
Transportation Planning:						
Sup Tr Eng Cltr	1	1	1	2,009–2,426	29,054	29,127
Sr Tr Eng Caltr	1	1	1	1,744–2,105	25,209	25,272
Sr Transp Planr	1	1	1	1,744–2,105	25,209	25,272
Asc Tr Eng Cltr	8	8	8	1,515–1,828	175,137	175,575
Asc Trans Planr	1	1	1	1,447–1,744	20,886	20,938
Ast Tr Eng Cltr	27	27	27	1,260–1,515	489,878	491,103
Ast Trans Planr	2	2	2	1,203–1,447	34,659	34,746
Hwy Engr Tech I	3	3	3	1,048–1,260	45,269	45,382
Maintenance:						
Sup Tr Eng Cltr	1	1	1	2,009–2,426	29,054	29,127
Sr Tr Eng Caltr	1	1	1	1,744–2,105	25,209	25,272
Sr Hy Suprntdnt	2	2	2	1,665–2,009	48,120	48,240
Asc Tr Eng Cltr	1	1	1	1,515–1,828	21,892	21,947
Hwy Suprntdnt	7	7	7	1,515–1,828	153,245	153,628
Asst Hwy El Sup	1	1	1	1,482–1,787	21,401	21,455
Hwy Lnd Spc II	1	1	1	1,381–1,665	19,940	19,990
Hwy Elect Spvr	1	1	1	1,350–1,627	19,485	19,534
Asst Hwy Supt	7	7	7	1,319–1,589	133,209	133,542
Ast Tr Eng Cltr	4	4	4	1,260–1,515	72,575	72,756
Hwy Bdg Mtc Sup	1	1	1	1,260–1,515	18,144	18,189
Hwy Electn II	5	5	5	1,288–1,482	88,742	88,964
Hwy Mtce Suvp	29	29	29	1,149–1,381	479,627	480,826
Hwy Electn I	3	3	3	1,232–1,350	48,503	48,624
Hwy Ldsp Spvr	6	6	6	1,097–1,319	94,778	95,015
Tree Mtce Spvr	1	1	1	1,097–1,319	15,796	15,835
Ferry Oper II	4	4	4	1,149–1,260	60,359	60,510
Hwy Mtce Leadwk	35	35	35	1,097–1,260	528,142	529,462
Hwy Engr Tech I	2	2	2	1,048–1,260	30,180	30,255

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Tree Mt Leadwk	2	2	2	1,003–1,203	28,814	28,886
Hwy Elec Tech	1	1	1	1,025–1,176	14,084	14,119
Hwy Mice Wkr II	119	119	119	1,048–1,149	1,637,490	1,641,584
Hw L Mtc Leadwk	6	6	6	958–1,149	82,563	82,769
Ferry Oper I	5	5	5	1,048–1,149	68,802	68,974
Drawbridge Oper	23	23	23	1,003–1,097	302,166	302,921
Tree Mtce Wkr I	3	3	3	958–1,097	39,413	39,512
Hwy Fld Of Asst	8	8	8	876–1,048	100,407	100,658
Sr Steno	1	1	1	823–1,025	12,275	12,306
Warehouse Wkr	1	1	1	915–1,003	12,012	12,042
Hwy Mtce Worker	48	48	48	915–1,003	576,573	578,014
Hwy Lnd Mtc Wkr	24	24	24	915–1,003	288,286	289,007
Deck Hand FB	4	4	4	876–958	45,892	46,007
Clerk Typist II	3	3	3	675–880	31,617	31,696
Stenographer	2	2	2	659–861	20,623	20,675
Acct Clk II	2	2	2	675–804	19,257	19,305
Ser Asst Gr/Mnt	1	1	1	659–721	8,635	8,657
Overtime	1.8	34	34	–	661,772	661,772
TOTALS, TRANSPORTATION DISTRICT 10	747.6	722	722	$11,648,855	$11,423,660	$11,450,561
Transportation District 11—San Diego:						
Administration:						
Ast St Tr Eng C	1	1	1	2,426–2,934	35,138	35,226
Stf Srv Mgr III	1	1	1	1,916–2,315	27,724	27,793
Assc Dp Anal	1	1	1	1,447–1,744	20,886	20,938
Acct Off III	1	1	1	1,447–1,744	20,886	20,938
Hwy Adm Off II	4	2	2	1,447–1,744	41,772	41,876
Assoc RW Agent	1	1	1	1,447–1,744	20,886	20,938
Tr Officer I	1	1	1	1,447–1,744	20,886	20,938
Ast Tr Eng Cltr	3	3	3	1,260–1,515	54,431	54,567
Asst Dps Anal	1	1	1	1,203–1,447	17,329	17,372
Dp Tech Supv I	1	1	1	1,20–1,447	17,329	17,372
Acct Off II	4	4	4	1,203–1,447	69,317	69,490
Hwy Adm Off I	4	2	2	1,203–1,447	34,659	34,746
Staff Serv Anal	4	1	1	919–1,447	17,329	17,372
Rental Agent	1	1	1	1,124–1,350	16,168	16,208
Mach Sup I Gen	1	1	1	1,025–1,232	14,754	14,791
Pers Asst II	1	1	1	915–1,097	13,138	13,171
Property Clk I	1	1	1	915–1,097	13,138	13,171
Accountant I	5	5	5	915–1,097	65,688	65,852
Aut Pool At III	1	1	1	876–1,048	12,551	12,582
Sr Steno	3	3	3	823–1,025	36,826	36,918
Editorial Aid	1	1	1	837–1,003	12,012	12,042
Sr Clerk Typist	2	2	2	804–1,003	24,024	24,084
Mach Opr III Gen	3	3	3	823–985	35,389	35,477
Senior Clerk	2	2	2	804–963	23,066	23,124
Compsr Opr Misc	1	1	1	804–963	11,533	11,562
Pers Asst I	3	3	3	804–963	34,599	34,685
Sr File Clerk	1	1	1	804–963	11,533	11,562
Key Data Supv I	1	1	1	804–963	11,533	11,562
Sr Acct Clerk	1	1	1	804–963	11,533	11,562
Acctng Tech	6	4	4	804–963	46,132	46,247
Mach Opr I—Fin	1	1	1	753–900	10,778	10,805
Clerk Typist II	21.1	9	9	675–880	94,850	95,087
Pwr K T Opr Mts	2	2	2	736–880	21,078	21,131
Stenographer	7	2	2	659–861	20,623	20,675
Pers Asst Tr	1	1	1	705–842	10,084	10,109
Key Data Opr	6	2	2	618–842	20,168	20,218
Clerk II	3	3	3	675–804	28,886	28,958
Acct Clk II	6	3	3	675–804	28,886	28,958
Clerk Typist I	1	1	1	618–736	8,814	8,836
Project Planning:						
Sup Tr Eng Cltr	1	1	1	2,009–2,426	29,054	29,127
Sr Tr Eng Caltr	3	3	3	1,744–2,105	75,628	75,817
Sr Envirn Planr	1	1	1	1,744–2,105	25,209	25,272
Asc Tr Eng Cltr	11	9	9	1,515–1,828	197,029	197,522
Assoc Eng Geol	1	1	1	1,515–1,828	21,892	21,947
Asc Envrn Planr	1	1	1	1,447–1,744	20,886	20,938
Assoc Rw Agent	2	2	2	1,447–1,744	41,772	41,876
Ast Tr Eng Cltr	35	22	22	1,260–1,515	399,160	400,158
Asst Engr Geol	1	1	1	1,260–1,515	18,144	18,189
Asst Lands Arch	1	1	1	1,260–1,515	18,144	18,189
P & T Eng Tech II	1	1	1	1,203–1,447	17,329	17,372
Hwy Engr Tech I	14	7	7	1,048–1,260	105,628	105,892
Jr Engng Tech	9	5	5	705–1,048	62,754	62,911
Sr Steno	1	1	1	823–1,025	12,275	12,306
Stenographer	2	2	2	659–861	20,623	20,675
Clerk II	1	1	1	675–804	9,629	9,653
Right of Way:						
Supv Rw Agent	1	1	1	1,916–2,315	27,724	27,793
Sr Tr Eng Caltr	1	1	1	1,744–2,105	25,209	25,272
Sr Rw Agent	6	6	6	1,744–2,105	151,257	151,635
Asc Tr Eng Cltr	3	3	3	1,515–1,828	65,676	65,840
Assoc Rw Agent	26	26	26	1,447–1,744	543,040	544,398
Ast Tr Eng Cltr	7	7	7	1,260–1,515	127,005	127,323

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Elec Eng Tch II	1	1	1	1,203–1,447	17,329	17,372
Asst Rw Agent	6	6	6	1,203–1,447	103,976	104,236
Sr Delineator	1	1	1	1,149–1,381	16,539	16,580
Rental Agent	3	3	3	1,124–1,350	48,503	48,624
Hwy Engr Tech I	7	7	7	1,048–1,260	105,628	105,892
Sup Steno I	1	1	1	936–1,124	13,461	13,495
Skilled Laborer	1	1	1	1,003–1,097	13,138	13,171
Jr Engng Tech	1	1	1	705–1,048	12,551	12,582
Sr Steno	2	2	2	823–1,025	24,551	24,612
Mgmt Ser Ast II	1	1	1	753–900	10,778	10,805
Clerk Typist II	1	1	1	675–880	10,539	10,565
Stenographer	5	5	5	659–861	51,557	51,686
Clerk II	1	1	1	675–804	9,629	9,653
Clerk Typist I	1	1	1	618–736	8,814	8,836
Project Development:						
Sup Tr Eng Cltr	1	1	1	2,009–2,426	29,054	29,127
Sr Tr Eng Caltr	3	3	3	1,744–2,105	75,628	75,817
Sr Lands Arch	1	1	1	1,744–2,105	25,209	25,272
Asc Tr Eng Cltr	14	12	12	1,515–1,828	262,706	263,363
Asso Lands Arch	1	1	1	1,515–1,828	21,892	21,947
Ast Tr Eng Cltr	47	35	35	1,260–1,515	635,027	636,615
Asst Lands Arch	3	3	3	1,260–1,515	54,431	54,567
Lndscp Tech II	1	1	1	1,203–1,447	17,329	17,372
Sr Delineator	2	2	2	1,149–1,381	33,078	33,161
Hwy Engr Tech I	25	20	20	1,048–1,260	301,795	302,549
Lndscp Tech I	1	1	1	1,048–1,260	15,090	15,128
Delineator	2	2	2	958–1,149	27,521	27,590
Jr Engng Tech	4	4	4	705–1,048	50,203	50,329
Sr Steno	1	1	1	823–1,025	12,275	12,306
Composer Opr Vt	2	2	2	804–963	23,066	23,124
Construction:						
Sup Tr Eng Cltr	1	1	1	2,009–2,426	29,054	29,127
Sr Tr Eng Caltr	7	7	7	1,744–2,105	176,466	176,907
Aso Hy Elec Eng	1	1	1	1,515–1,828	21,892	21,947
Asc Tr Eng Cltr	18	18	18	1,515–1,828	394,058	395,043
Ast Tr Eng Cltr	64	64	64	1,260–1,515	1,161,193	1,164,096
Hwy engr Tech I	44	44	44	1,048–1,260	663,949	665,609
Hwy Fld of Asst	5	5	5	876–1,048	62,754	62,911
Jr Engng Tech	14	14	14	705–1,048	175,712	176,151
Sr Steno	1	1	1	823–1,025	12,275	12,306
Senior Clerk	1	1	1	804–963	11,533	11,562
Clerk II	2	2	2	675–804	19,257	19,305
Systems Operations:						
Sup Tr Eng Cltr	1	1	1	2,009–2,426	29,054	29,127
Sr Tr Eng Caltr	3	3	3	1,744–2,105	75,628	75,817
Sr Br M&E Eng	1	1	1	1,744–2,105	25,209	25,272
Aso Hy Elec Eng	1	1	1	1,515–1,828	21,892	21,947
Asc Tr Eng Ctr	3	3	3	1,515–1,828	65,676	65,840
Tb Electrn Supv	1	1	1	1,482–1,627	19,485	19,534
Toll Captain	1	1	1	1,319–1,589	19,030	19,078
Ast Tr Eng Cltr	20	20	20	1,260–1,515	362,873	363,780
Ast Hy Elec Eng	1	1	1	1,260–1,515	18,144	18,189
Toll Br Elec	1	1	1	1,350–1,482	17,748	17,792
Elec Eng Tch II	1	1	1	1,203–1,447	17,329	17,372
Toll Lieutenant	1	1	1	1,149–1,381	16,539	16,580
Tb Sv Mt Spvr I	1	1	1	1,149–1,381	16,539	16,580
Tb Sv Mt Wk III	2	2	2	1,097–1,260	30,180	30,255
Hwy Engr Tech I	8	8	8	1,048–1,260	120,718	121,020
Elec Eng Tech I	2	2	2	1,048–1,260	30,180	30,255
Toll Sergeant	4	4	4	1,003–1,203	57,629	57,773
Tb Sv Mt Wkr II	6	6	6	1,048–1,149	82,563	82,769
Delineator	1	1	1	958–1,149	13,760	13,794
Toll Collector	29	29	29	876–1,048	363,975	364,885
Jr Engng Tech	5	5	5	705–1,048	62,754	62,911
Tb Ser Mt Wkr I	4	4	4	915–1,003	48,048	48,168
Clerk Typist II	1	1	1	675–880	10,539	10,565
Mnt Serv Occ Tr	3	3	3	579–632	22,706	22,763
Transportation Planning:						
Prn Tr Eng Cltr	1	1	1	2,207–2,668	31,952	32,032
Sr Tr Eng Caltr	3	3	3	1,744–2,105	75,628	75,817
Sr Transp Plnr	1	1	1	1,744–2,105	25,209	25,272
Asc Tr Eng Cltr	7	7	7	1,515–1,828	153,245	153,628
Hwy Adm Off II	2	2	2	1,447–1,744	41,772	41,876
Asc Trans Plnr	6	6	6	1,447–1,744	125,317	125,630
Ast Tr Eng Cltr	11	11	11	1,260–1,515	199,580	200,079
Asst Tr Engr	1	1	1	1,260–1,515	18,144	18,189
Ast Trans Planr	1	1	1	1,203–1,447	17,329	17,372
Asst Statistin	1	1	1	1,203–1,447	17,329	17,372
Hwy Engr Tech I	3	3	3	1,048–1,260	45,269	45,382
Jr Transp Planr	1	1	1	919–1,203	14,407	14,443
Delineator	1	1	1	958–1,149	13,760	13,794
Sup Clerk I	1	1	1	915–1,097	13,138	13,171
Jr Engng Tech	2	2	2	705–1,048	25,102	25,165
Stenographer	1	1	1	659–861	10,311	10,337

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Maintenance:				SALARY RANGE		
Sr Tr Eng Caltr	1	1	1	1,744–2,105	25,209	25,272
Sr Hy Suprntdnt	3	3	3	1,665–2,009	72,179	72,359
Asc Tr Eng Cltr	4	4	4	1,515–1,828	87,569	87,788
Hwy Suprntdnt	2	2	2	1,515–1,828	43,784	43,893
Asst Hwy El Sup	2	2	2	1,482–1,787	42,802	42,909
Hwy Lnd Spc II	2	2	2	1,381–1,665	39,880	39,980
Hwy Elect Spvr	1	1	1	1,350–1,627	19,485	19,534
Asst Hwy Supt	3	3	3	1,319–1,589	57,090	57,233
Ast Tr Eng Cltr	2	2	2	1,260–1,515	36,287	36,378
Hwy Bdg Mtc Sup	1	1	1	1,260–1,515	18,144	18,189
Hwy Electn II	4	4	4	1,288–1,482	70,994	71,171
Hwy Adm Off I	1	1	1	1,203–1,447	17,329	17,372
Hwy Lnd Spc I	3	3	3	1,203–1,447	51,988	52,118
Hwy Mice Supvr	19	19	19	1,149–1,381	314,238	315,024
Hwy Electn I	4	4	4	1,232–1,350	64,670	64,832
Hwy Ldsp Spvr	10	10	10	1,097–1,319	157,963	158,358
Tree Mice Spvr	1	1	1	1,097–1,319	15,796	15,835
Carpenter I	2	2	2	1,176–1,288	30,850	30,927
Hwy Mice Leadwk	28	28	28	1,097–1,260	422,513	423,569
Hwy Engr Tech I	3	3	3	1,048–1,260	45,269	45,382
Found Driller	1	1	1	1,097–1,203	14,407	14,443
Tree Mt Leadwk	2	2	2	1,003–1,203	28,814	28,886
Bus Serv Asst	1	1	1	1,003–1,203	14,407	14,443
Hwy Elec Tech	1	1	1	1,025–1,176	14,084	14,119
Hw L Mtc Leadwk	18	18	18	958–1,149	247,688	248,307
Hwy Mice Wkr II	88	88	88	1,048–1,149	1,210,917	1,213,944
Skilled Laborer	1	1	1	1,003–1,097	13,138	13,171
Tree Mice Wkr I	1	1	1	958–1,097	13,138	13,171
Mat Str Supv I	1	1	1	915–1,097	13,138	13,171
Jr Engng Tech	1	1	1	705–1,048	12,551	12,582
Hwy Fld of Asst	6	6	6	876–1,048	75,305	75,493
Sr Steno	1	1	1	823–1,025	12,275	12,306
Hwy Mice Worker	33	33	33	915–1,003	396,394	397,384
Hwy Lnd Mtc Wkr	87	87	87	915–1,003	1,045,038	1,047,652
Aut Pool Aid II	1	1	1	915–1,003	12,012	12,042
Sr Clerk Typist	2	2	2	804–1,003	24,024	24,084
Senior Clerk	2	2	2	804–963	23,066	23,124
Dispatcher Clk	1	1	1	804–963	11,533	11,562
Stock Clerk	1	1	1	770–919	11,006	11,034
Clerk typist II	7	7	7	675–880	73,772	73,956
Stenographer	2	2	2	659–861	20,623	20,675
Clerk II	2	2	2	675–804	19,257	19,305
Ser Assi Gr/Mnt	2	2	2	659–721	17,269	17,312
Overtime	6.3	–	–	–	–	–
TOTALS, TRANSPORTATION DISTRICT 11	1,044.4	960	960	$16,273,494	$15,144,448	$15,182,302
TOTALS, TRANSPORTATION DISTRICTS 01–11	11,971.1	11,400.2	11,400.2	$186,529,711	$179,636,668	$180,071,239
Legal Division:						
Div Chief	1	1	1	2,948–3,034	36,408	36,408
Dep Div Chief	3	3	3	2,811–3,033	109,188	109,188
Asst Div Chief	7.5	8	8	2,681–3,032	291,072	291,072
Dep Attorney IV	14.5	17	17	2,681–3,032	598,173	603,552
Dep Attorney III	40.6	44	44	2,371–2,866	1,482,079	1,493,234
Dep Attorney II	11	11	11	2,057–2,484	297,798	309,803
Supvng Right Of Way Agent	0.3	–	–	1,916–2,315	–	–
Dep Attorney I	14.6	19	19	1,873–2,261	455,990	475,618
Supvr	1	1	1	1,515–1,828	21,936	21,936
Supvng Librarian	1	1	1	1,482–1,787	19,836	20,788
Supvng Special Investigator I	2	2	2	1,482–1,787	39,228	40,068
Legal Counsel	16.1	13	13	1,350–1,705	244,668	256,332
Sr Special Investigator	9.2	10	10	1,350–1,627	191,916	192,684
Highways Adm Off I	2	2	2	1,203–1,447	34,728	34,728
Graduate Legal Asst	2.5	1	1	1,232–1,350	16,200	16,200
Supvng Legal Steno II	3	3	3	1,097–1,319	46,440	47,112
Supvng Legal Steno I	5	5	5	981–1,176	67,960	68,748
Legal Secty	0.8	1	1	936–1,124	11,232	11,772
Sr Legal Typist	5.8	7	7	857–1,025	83,199	94,944
Sr Steno	2.9	2	2	823–1,025	22,269	22,740
Sr Legal Steno	28.6	45	45	857–1,025	514,125	526,655
Sr Clk Typist	2.8	3	3	804–1,003	34,492	34,668
Sr Clk	1.4	1	1	804–963	9,648	10,104
Sr File Clk	1	1	1	804–963	11,072	11,556
Sr Account Clk	0.2	–	–	804–963	–	–
Clk Typist II	10.8	9	9	675–919	86,376	86,742
Legal Typist	1.2	1	1	753–900	9,240	9,660
Steno	5.7	1	1	659–900	8,088	8,460
Legal Steno	8	2	2	753–900	20,942	21,405
Typewriter Opr	0.6	1	1	736–880	8,832	9,240
Clk II	3.4	3	3	675–804	26,559	37,500
Telephone Opr	1	1	1	675–804	9,648	9,648
Duplicating Mach Opr II	2	2	2	651–791	18,984	18,984
Clk I	0.6	1	1	592–705	7,781	8,130
Temporary Help	14.1	7.5	7.5	(254,204)	64,493	67,718
TOTALS, LEGAL DIVISION	225.2	229.5	229.5	$4,633,527	$4,900,600	$5,007,397

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Division of Administrative Services:						
Administration:				SALARY RANGE		
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
Prin Right Of Way Agent	–	–	–	2,105–2,544	–	–
Staff Services Mgr I	1	1	1	1,589–1,916	22,992	22,992
Highway Adm Off II	1	–	–	1,447–1,744	–	–
Sr Steno	0.8	–	–	823–1,025	–	–
Steno	1.2	–	–	659–900	–	–
TOTALS	5	2	2	$90,547	$58,200	$58,200
Fiscal Management & Computer Systems:						
C.E.A. II	1	1	1	2,009–2,668	31,892	32,016
Comptroller	0.2	–	–	2,207–2,668	–	–
Supvng Transportation Engr	1	1	1	2,009–2,426	29,112	29,112
Staff Services Mgr III	1	1	1	1,916–2,315	27,780	27,780
DP Mgr III	1.6	2	2	1,916–2,315	55,560	55,560
Supvng Adm Analyst	1	1	1	1,916–2,315	27,780	27,780
Supvng DP Systems Analyst	0.4	–	–	1,846–2,245	–	–
Sr DP Analyst	1.9	2	2	1,744–2,105	46,188	47,196
DP Mgr II	1.7	3	3	1,744–2,105	70,680	72,456
Acctg Administrator II	2	2	2	1,744–2,105	50,520	50,520
Staff Services Mgr II	1.5	1	1	1,744–2,105	25,260	25,260
Sr Adm Analyst	1.7	2	2	1,744–2,105	50,136	50,520
Sr DP Systems Analyst	0.6	–	–	1,674–2,035	–	–
Staff DP Analyst	0.6	–	–	1,589–1,916	–	–
Staff Programmer Analyst	0.1	1	1	1,589–1,916	19,068	19,980
DP Mgr I	8.4	9	9	1,589–1,916	205,620	206,664
Acctg Administrator I	3.9	4	4	1,589–1,916	83,680	85,944
Staff Services Mgr I	1.5	1	1	1,589–1,916	22,992	22,992
Staff Adm Analyst	0.3	1	1	1,589–1,916	19,068	19,980
Staff DP Systems Analyst	1.1	–	–	1,519–1,846	–	–
Assoc Transportation Engr	1.5	–	–	1,515–1,828	–	–
Assoc DP Analyst	21.4	24	24	1,447–1,744	477,508	486,408
Assoc Programmer Analyst	11.0	21	21	1,447–1,744	409,942	423,597
DP Techn Supvr II	1	1	1	1,447–1,744	19,676	20,612
Acctg Off III	15.1	19	19	1,447–1,744	371,750	380,116
Highway Adm Off II	2	3	3	1,447–1,744	59,220	60,036
Assoc Right Of Way Agent	0.9	–	–	1,447–1,744	–	–
Assoc Mgt Analyst	1.3	–	–	1,447–1,744	–	–
Assoc Adm Analyst	4.3	9	9	1,447–1,744	168,900	173,901
Assoc DP Systems Analyst	5.5	–	–	1,377–1,674	–	–
Applied Science Programmer III	0.4	–	–	1,377–1,674	–	–
Supvr, EDP	1	–	–	1,377–1,674	–	–
Asst Transportation Engr	4.2	2	2	1,260–1,515	36,360	36,360
Asst DP Systems Analyst	9.5	7	7	1,203–1,447	113,802	115,896
Programmer	28.5	40	40	919–1,447	623,057	641,850
DP Techn Supvr I	7.6	5	5	1,203–1,447	83,232	84,576
Acctg Off II	17.2	21	21	1,203–1,447	339,118	346,110
Highways Adm Off I	1	2	2	1,203–1,447	28,872	30,240
Asst Adm Analyst	1.6	1	1	1,203–1,447	14,436	15,120
Staff Services Analyst	1.4	3	3	919–1,447	39,420	40,476
Sr Delineator	0.2	–	–	1,149–1,381	–	–
Applied Science Programmer II	1	–	–	1,133–1,377	–	–
Programmer II	3.3	–	–	1,133–1,377	–	–
Key Data Supvr III	1	1	1	1,048–1,260	15,120	15,120
Highway Engrng Techn I	0.9	–	–	1,048–1,260	–	–
Graduate Student Asst	0.3	–	–	770–1,208	–	–
Sr DP Techn	6.9	7	7	1,003–1,203	97,314	98,868
Delineator	0.2	–	–	958–1,149	–	–
Programmer I	2.5	–	–	978–1,133	–	–
Accountant Trainee	1.3	1	1	963–1,101	12,084	12,636
Supvng Clk I	0.6	–	–	915–1,097	–	–
Accountant I	15.1	19	19	915–1,097	259,594	265,438
Computer Opr	–	1	1	876–1,048	10,512	10,980
DP Techn	12.3	12	12	876–1,048	139,405	142,594
Programmer Trainee	0.2	–	–	849–1,031	–	–
Sr Steno	2.4	3	3	823–1,025	33,516	33,972
Sr Clk Typist	1.8	1	1	804–1,003	11,556	11,556
Warehouse Worker	1	1	1	915–1,003	12,306	12,306
Key Data Supvr I	4.4	4	4	804–963	44,374	45,270
Sr Account Clk	0.3	–	–	804–963	–	–
Acctg Techn	16.3	18	18	804–963	197,704	200,988
Clk Typist II	10.9	10	10	675–919	93,159	95,275
Steno	3.3	4	4	659–900	36,812	38,018
Calculating Mach Opr	0.6	–	–	736–880	–	–
Key Data Opr	16.6	15	15	618–842	140,928	144,100
Clk II	2.2	2	2	675–804	18,718	19,126
Account Clk II	5.9	7	7	675–804	66,168	66,534
Temporary Help	6.5	8	8	(54,524)	120,000	120,000
TOTALS	285.9	304	304	$4,269,024	$4,859,899	$4,961,839
Personnel Development & Services:						
Staff Services Mgr III	1	1	1	1,916–2,315	26,484	27,780
Staff Services Mgr II	0.8	1	1	1,744–2,105	20,928	21,936
Staff Services Mgr I	1.1	2	2	1,589–1,916	46,172	46,260

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Staff Personnel Analyst	1	–	–	1,589–1,916	–	–
Highway Adm Off II	1.6	2	2	1,447–1,744	41,856	41,856
Assoc Personnel Analyst	4.7	8	8	1,447–1,744	146,187	153,035
Assoc Mgt Analyst	1	1	1	1,447–1,744	20,928	20,928
Staff Services Analyst	5	6	6	919–1,447	78,049	81,745
Personnel Asst IV	1	1	1	1,149–1,381	16,572	16,572
Structural Drafting Techn II	0.9	–	–	1,149–1,381	–	–
Sr Graphic Artist	0.2	–	–	1,048–1,260	–	–
Secty I	0.8	–	–	936–1,124	–	–
Personnel Asst II	3.6	4	4	915–1,097	49,846	51,527
Sr Steno	1.6	1	1	823–1,025	11,820	11,820
Personnel Asst I	10.9	12	12	804–963	130,340	134,244
Sr File Clk	1	1	1	804–963	11,556	11,556
Test & Pay Techn I	0.3	–	–	767–933	–	–
Clk Typist II	0.1	1	1	675–919	8,460	8,832
Steno	3.2	4	4	659–900	38,574	39,864
Personnel Asst Trainee	3.3	2	2	705–842	20,208	20,208
Clk II	2.1	2	2	675–804	17,928	18,294
Temporary Help	4	1.1	1.1	(33,733)	16,500	16,913
TOTALS	49.2	50.1	50.1	$621,996	$702,408	$723,370
Business Management:						
Staff Services Mgr III	0.9	1	1	1,916–2,315	27,780	27,780
Staff Services Mgr II	3.8	4	4	1,744–2,105	96,708	97,716
Graphic Services Supvr	1	1	1	1,589–1,916	22,992	22,992
Staff Services Mgr I	1.7	2	2	1,589–1,916	42,060	42,972
Supvng Librarian	1	1	1	1,482–1,787	21,444	21,444
Audio-Visual Specialist	1	1	1	1,447–1,744	20,928	20,928
Highway Adm Off II	13	14	14	1,447–1,744	280,971	285,618
Records Mgt Analyst II	1	1	1	1,447–1,744	19,372	20,296
Motion Picture Specialist	2	2	2	1,447–1,744	41,619	41,856
Asst Purchasing Analyst	1	1	1	1,319–1,589	19,068	19,068
Warehouse Mgr II	2	2	2	1,260–1,515	36,360	36,360
Asst Transportation Engr	1	–	–	1,260–1,515	–	–
Supvr	1	1	1	1,232–1,482	17,784	17,784
Utility Shops Supvr	1	1	1	1,350–1,482	17,784	17,784
Audio-Visual Asst	1.3	1	1	1,203–1,447	17,364	17,364
Highways Adm Off I	2.7	6	6	1,203–1,447	90,877	94,354
Business Service Off I	1	1	1	1,203–1,447	17,166	17,364
Records Mgt Analyst I	1	1	1	1,203–1,447	17,100	17,364
Motion Picture Asst	0.4	1	1	1,203–1,447	14,436	15,120
Staff Services Analyst	4.1	3	3	919–1,447	42,035	44,018
Librarian	0.6	0.5	0.5	1,176–1,414	8,452	8,484
Structural Drafting Techn II	0.6	–	–	1,149–1,381	–	–
Sr Photographer	4	4	4	1,124–1,350	64,800	64,800
Electrician I	1	1	1	1,232–1,350	16,200	16,200
Maint Mechanic	3.7	3	3	1,232–1,350	48,600	48,600
Reproduction Mach Supvr II	1	1	1	1,106–1,344	16,128	16,128
Painter I	1	1	1	1,176–1,288	15,456	15,456
Materials & Stores Supvr II	4.7	5	5	1,048–1,260	73,056	73,644
Photographer	2	2	2	981–1,176	27,340	27,964
Reproduction Mach Supvr I	2	2	2	955–1,162	27,481	27,867
Delineator	1	1	1	958–1,149	13,788	13,788
Heavy Truck Driver	4	4	4	1,048–1,149	55,152	55,152
Supvng Clk I	0.3	–	–	915–1,097	–	–
Materials & Stores Supvr I	13.9	15	15	915–1,097	192,063	194,124
Property Clk I	1	1	1	915–1,097	13,164	13,164
Accountant I	1	1	1	915–1,097	13,164	13,164
Skilled Laborer	3.2	4	4	1,003–1,097	50,940	52,068
Auto Pool Attendant III	1	1	1	876–1,048	12,576	12,576
Sr Steno	1.8	2.8	2.8	823–1,025	31,152	31,608
Sr Clk Typist	2.6	3	3	804–1,003	34,668	34,668
Warehouse Worker	10.3	14	14	915–1,003	164,514	167,154
Auto Pool Attendant II	1	1	1	915–1,003	12,036	12,036
Sr Reproduction Mach Opr	5	5	5	826–1,002	60,120	60,120
Sr Clk	1.4	1	1	804–963	11,556	11,556
Composer Opr	2	2	2	804–963	22,252	22,936
Sr File Clk	1	1	1	804–963	11,556	11,556
Sr Account Clk	1	1	1	804–963	11,424	11,556
Laborer	1	1	1	876–958	11,496	11,496
Clk Typist II	7.4	6.3	6.3	675–919	59,773	60,507
Stock Clk	1.5	1	1	770–919	10,716	11,028
Reproduction Mach Opr II	5.4	6	6	753–915	65,880	65,880
Steno	2	2	2	659–900	20,512	20,664
Calculating Mach Opr	1.3	2	2	736–880	19,596	20,004
Reproduction Mach Opr I	17.9	17.4	17.4	683–830	171,810	172,461
Clk II	8.5	9	9	675–804	83,518	84,658
Clk I	0.8	1	1	592–705	7,752	8,100
Temporary Help	7.7	4	4	(105,454)	64,400	66,010
Overtime	1.8	–	–	(29,486)	–	–
TOTALS	169.3	172	172	$2,250,255	$2,386,939	$2,415,359
Employee Relations & Safety:						
Staff Services Mgr II	1	1	1	1,744–2,105	23,643	24,780
Staff Services Mgr I	0.2	1	1	1,589–1,916	24,420	24,420
Supvng Special Investigator I	0.6	–	–	1,482–1,787	–	–

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Highway Adm Off II	0.4	2	2	1,447–1,744	34,728	36,360
Assoc Right Of Way Agent	1.3	–	–	1,447–1,744	–	–
Assoc Personnel Analyst	1.8	4	4	1,447–1,744	74,028	77,040
Assoc Mgt Analyst	1	–	–	1,447–1,744	–	–
Staff Services Analyst	0.2	–	–	919–1,447	–	–
Sr Steno	0.3	1	1	823–1,025	9,876	10,332
Steno	0.7	–	–	659–900	–	–
TOTALS	7.5	9	9	$133,760	$166,695	$172,932
Organization and Cost Analysis:						
Comptroller	0.7	–	–	2,207–2,668	–	–
Staff Services Mgr III	2.1	3	3	1,916–2,315	78,552	79,668
Supvng Adm Analyst	0.2	1	1	1,916–2,315	31,176	31,176
Staff Services Mgr II	0.2	1	1	1,744–2,105	25,260	25,260
Sr Right Of Way Agent	0.8	–	–	1,744–2,105	–	–
Sr Mgt Analyst	1.1	1	1	1,744–2,105	20,928	21,936
Staff Services Mgr I	0.5	–	–	1,589–1,916	–	–
Trng Off II	–	1	1	1,589–1,916	19,068	19,980
Staff Mgt Analyst	3	4	4	1,589–1,916	83,944	85,944
Highway Adm Off II	0.6	–	–	1,447–1,744	–	–
Trng Off I	1.6	5	5	1,447–1,744	86,820	90,900
Assoc Mgt Analyst	4.2	5	5	1,447–1,744	95,673	99,160
Info Off I	0.5	–	–	1,447–1,744	–	–
Asst Transportation Engr	–	–	–	1,260–1,515	–	–
Staff Services Analyst	4.4	2	2	919–1,447	27,235	36,485
Mgt Services Asst III	0.7	–	–	861–1,029	–	–
Sr Steno	2	1	1	823–1,025	11,820	11,820
Sr Clk Typist	0.5	–	–	804–1,003	–	–
Acctg Techn	0.1	–	–	804–963	–	–
Clk Typist II	1	1	1	675–919	10,103	10,103
Steno	0.5	2	2	659–900	17,676	18,488
TOTALS	24.7	27	27	$446,901	$508,255	$530,920
Affirmative Action:						
Staff Services Mgr I	0.4	–	–	1,589–1,916	–	–
Highway Adm Off II	1.4	1	1	1,447–1,744	20,217	20,928
Sr Steno	0.2	1	1	823–1,025	11,730	11,820
TOTALS	2	2	2	$35,482	$31,947	$32,748
TOTALS, DIVISION OF ADMINISTRATIVE SERVICES	543.6	566.1	566.1	$7,847,965	$8,714,343	$8,895,368
TOTALS, AUTHORIZED POSITIONS	15,070	14,259.9	14,259.9	$236,723,880	$231,644,352	$232,602,154
Section 20 positions abolished by the State Controller:						
Departmental Administration:						
Supvng Environmental Engr	–	1	1	1,916–2,315	–	–
Asst Info Off	–	1	1	1,203–1,447	–	–
Clk Typist II	–	2	2	675–919	–	–
Financial Management:						
Staff Services Analyst	–	1	1	919–1,447	–	–
Office of Mgt Audit & Review:						
Supvng Examiner I	–	1	1	1,589–1,916	–	–
Examiner III	–	1	1	1,447–1,744	–	–
Assoc Mgt Auditor	–	2	2	1,447–1,744	–	–
Asst Mgt Auditor	–	1	1	1,203–1,447	–	–
Division of Aeronautics:						
Director	–	1	1	29,244–30,684	–	–
Division of Highways:						
Assoc Transportation Engr	–	2	2	1,515–1,828	–	–
Assoc Right of Way Agent	–	1	1	1,447–1,744	–	–
Acct Off II	–	1	1	1,203–1,447	–	–
Supvng Steno I	–	1	1	936–1,124	–	–
Steno	–	0.5	0.5	659–900	–	–
Operations:						
Prin Right of Way Agent	–	1	1	2,105–2,544	–	–
Sr Transportation Engr	–	1	1	1,744–2,105	–	–
Asst Transportation Engr	–	1	1	1,260–1,515	–	–
Sr Steno	–	1	1	823–1,025	–	–
Sr Clk Typist	–	1	1	804–1,003	–	–
Clk Typist II	–	1	1	675–919	–	–
Legal Division:						
Dep Attorney IV	–	1	1	2,681–3,032	–	–
Dep Attorney II	–	1	1	2,057–2,484	–	–
Dep Attorney I	–	1	1	1,873–2,261	–	–
Legal Counsel	–	1	1	1,350–1,705	–	–
Graduate Legal Asst	–	2	2	1,232–1,350	–	–
Sr Legal Steno	–	1	1	857–1,025	–	–
Sr Clk Typist	–	1	1	804–1,003	–	–
Sr Acct Clk	–	1	1	804–963	–	–
Clk Typist II	–	1	1	675–919	–	–
Legal Steno	–	1	1	753–900	–	–
Steno	–	1	1	659–900	–	–
Clk II	–	1	1	675–804	–	–

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Div of Adm Services:				SALARY RANGE		
Dep Controller	–	1	1	2,009–2,426	–	–
Staff Services Mgr III	–	1	1	1,916–2,315	–	–
Assoc Adm Analyst	–	2	2	1,447–1,744	–	–
Assoc DP Analyst	–	3	3	1,447–1,744	–	–
Hwy Adm Off II	–	1	1	1,447–1,744	–	–
Acctg Off II	–	3	3	1,203–1,447	–	–
Asst Adm Analyst	–	1	1	1,203–1,447	–	–
Audio-Visual Asst	–	1	1	1,203–1,447	–	–
DP Tech Supvr I	–	1	1	1,203–1,447	–	–
Programmer	–	3	3	849–1,447	–	–
Staff Services Analyst	–	1	1	919–1,447	–	–
Sr DP Techn	–	1	1	1,003–1,203	–	–
Test & Pay Techn I	–	1	1	705–1,003	–	–
Acct Techn	–	1	1	804–963	–	–
Clk Typist II	–	0.9	0.9	675–919	–	–
Reproduction Mach Opr I	–	2	2	753–900	–	–
Acct Clk II	–	2	2	675–804	–	–
Clerical Trainee	–	2	2	0–510	–	–

[1] Formerly a part of Environmental and Community Affairs.
[2] Includes four positions formerly shown in Environmental and Community Affairs, and two positions formerly shown in Division of Aeronautics.
[3] Combines former chief engineer and operations executive.
[4] Includes three positions formerly in EEO and Employee Safety.

OFFICE OF TRAFFIC SAFETY

				SALARY RANGE		
Staff Services Mgr III	0.4	1	1	$1,916–2,315	$27,024	$27,780
Sr Transportation Engr	1	–	–	1,744–2,105	–	–
Traffic Safety Coordinator III	1	1	1	1,744–2,105	25,260	25,260
Sr Research Analyst	0.6	–	–	1,674–2,035	–	–
Traffic Sgt	2	–	–	1,400–1,966	–	–
Acctg Administrator I	0.8	–	–	1,589–1,916	–	–
Traffic Safety Coordinator II	2	4	4	1,589–1,916	91,968	91,968
Traffic Safety Coordinator I	5	8	8	1,447–1,744	156,716	159,284
Info Off I	1	1	1	1,447–1,744	19,220	20,138
Governmental Auditor II	1	1	1	1,203–1,447	15,533	16,262
Staff Services Analyst	0.1	1	1	919–1,447	17,364	17,364
Accountant I	1	1	1	915–1,097	12,870	13,164
Sr Steno	1	1	1	823–1,025	11,820	11,820
Acctg Techn	1	1	1	804–963	10,677	11,160
Clk Typist II	3.9	4	4	675–919	36,462	36,918
Steno	2.3	3	3	659–900	27,414	28,169
TOTALS, AUTHORIZED POSITIONS	24.1	27.0	27.0	$382,668	$452,328	$459,287
Section 20 positions abolished by the State Controller:						
C.E.A. II	–	1	1	2,009–2,668	–	–

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Administration:						
Commissioner:				SALARY RANGE		
Commissioner	1	1	1	$37,920	$37,920	$37,920
Dep Commissioner	1	1	1	2,948	35,376	35,376
Supvng Traffic Inspector	1	1	1	2,421–2,916	34,992	34,992
Traffic Inspector	2	3	3	2,207–2,657	88,098	90,762
C.E.A. I	1	1	1	1,828–2,426	24,396	25,566
Traffic Capt	2.3	3	3	1,923–2,311	74,622	78,156
Traffic Sgt	4.5	4	4	1,400–1,966	79,596	80,496
Traffic Lieut	3.6	4	4	1,602–1,923	90,256	91,960
Examiner III	1	1	1	1,447–1,744	20,928	20,928
Info Off I	1	1	1	1,447–1,744	20,138	20,928
Research Writer	0.6	1	1	1,447–1,744	17,364	18,180
Traffic Off	2	2	2	1,282–1,715	35,136	35,136
Examiner II	1	1	1	1,203–1,447	17,364	17,364
Secty II	1	1	1	1,025–1,232	14,784	14,784
Secty I	1	1	1	936–1,124	13,018	13,488
Sr Steno	1	2	2	823–1,025	20,716	21,657
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	0.9	2	2	675–919	18,132	18,843
Steno	3.4	2	2	659–900	20,322	20,664
Assistant Commissioner, Field Services:						
C.E.A. IV	1	1	1	2,380–3,034	36,408	36,408
Supvng Traffic Inspector	1	1	1	2,421–2,916	34,992	34,992
Traffic Sgt	1	1	1	1,400–1,966	20,124	20,124
Traffic Lieut	1	1	1	1,602–1,923	23,076	23,076
Traffic Off	1.3	1	1	1,282–1,715	17,568	17,568
Secty I	1	1	1	936–1,124	13,488	13,488
Sr Steno	1	1	1	823–1,025	11,820	11,820
Assistant Commissioner, Staff Services:						
C.E.A. IV	1	1	1	2,380–3,034	36,408	36,408
Supvng Traffic Inspector	1	1	1	2,421–2,916	34,578	34,992
Traffic Lieut	2	2	2	1,602–1,923	44,792	45,808
Secty I	1	1	1	936–1,124	13,488	13,488
Sr Steno	1.5	2	2	823–1,025	21,696	22,152
General Administration:						
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Staff Services Mgr II	2	2	2	1,744–2,105	50,520	50,520
Staff Services Mgr I	1	1	1	1,589–1,916	22,552	22,992
Staff Services Analyst	1	2	2	919–1,447	26,502	27,756
Auto Specialist I	1	1	1	936–1,124	13,488	13,488
Sr Steno	2	2	2	823–1,025	22,065	22,900
Sr Clk Typist	1	1	1	804–1,003	11,248	11,556
Accounting:						
Acctg Administrator I	–	1	1	1,589–1,916	19,068	19,980
Acctg Off III	2.7	2	2	1,447–1,744	40,908	41,856
Gen Auditor II	–	1	1	1,203–1,447	14,436	15,120
Acctg Off II	1	1	1	1,203–1,447	16,448	17,232
Staff Services Analyst	1.3	1	1	919–1,447	17,364	17,364
Jr Staff Analyst	1	1	1	919–1,203	14,436	14,436
Business Service Asst	1	1	1	1,003–1,203	13,896	14,436
Auditor I	0.8	1	1	963–1,101	11,820	12,360
Supvng Account Clk I	1	1	1	915–1,097	13,164	13,164
Accountant I	1	1	1	915–1,097	13,164	13,164
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1.3	2	2	804–1,003	21,548	22,272
Sr Clk	2	2	2	804–963	20,897	21,847
Sr Account Clk	3	3	3	804–963	33,672	34,140
Acctg Techn	5.9	6	6	804–963	66,164	67,919
Clk Typist II	12.6	13	13	675–919	120,724	123,232
Steno	1.8	2	2	659–900	19,402	19,812
Account Clk II	11.9	12	12	675–804	111,317	113,294
Budget Section:						
Staff Services Mgr I	1	1	1	1,589–1,916	22,992	22,992
Assoc Budget Analyst	3.2	3	3	1,447–1,744	56,880	58,620
Personnel:						
Staff Services Mgr III	1	1	1	1,916–2,315	27,780	27,780
Traffic Sgt	1	1	1	1,400–1,966	19,084	19,974
Traffic Lieut	0.6	1	1	1,602–1,923	23,076	23,076
Staff Services Mgr I	2	2	2	1,589–1,916	45,984	45,984
Staff Personnel Analyst	–	1	1	1,589–1,916	19,068	19,980
Assoc Personnel Analyst	2	2	2	1,447–1,744	37,322	39,124
Assoc Governmental Program Analyst	2	2	2	1,447–1,744	41,856	41,856
Traffic Off	0.7	1	1	1,282–1,715	15,384	16,056
Staff Services Analyst	6	5	5	919–1,447	84,368	85,896
Personnel Asst IV	–	1	1	1,149–1,381	13,788	14,436
Personnel Asst III	1.9	1	1	1,048–1,260	14,166	14,835
Personnel Asst II	3.4	4	4	915–1,097	49,248	50,698
Sr Steno	3	3	3	823–1,025	35,235	35,460
Sr Clk Typist	0.6	1	1	804–1,003	10,716	11,204
Sr Clk	1	1	1	804–963	11,556	11,556
Personnel Asst I	10.5	12	12	804–963	130,451	133,404
Clk Typist II	8	10	10	675–919	93,955	94,696
Steno	5	5	5	659–900	49,402	50,720
Personnel Asst Trainee	1	2	2	705–842	20,208	20,208
Clk II	2	2	2	675–804	17,928	18,294
Clk I	1	1	1	592–705	7,781	8,130

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Office Services:						
Supvng Clk I	0.9	1	1	915–1,097	12,396	12,968
Sr Clk Typist	3	3	3	804–1,003	34,668	34,668
Composer Opr	1	1	1	804–963	11,556	11,556
Duplicating Mach Supvr I	1	1	1	787–955	11,460	11,460
Clk Typist II	5.5	6	6	675–919	55,904	56,679
Stock Clk	0.9	1	1	770–919	9,444	9,876
Steno	1	1	1	659–900	10,332	10,332
Duplicating Mach Opr II	3	3	3	683–830	29,880	29,880
Clk II	5.3	6	6	675–804	52,911	54,864
Duplicating Mach Opr I	1.1	2	2	589–717	14,880	14,880
Stores And Equipment:						
Warehouse Mgr I	1.6	1	1	1,149–1,381	15,890	16,572
Property Inspector	1	1	1	1,097–1,319	15,828	15,828
Mill & Cabinet Worker	1.3	2	2	1,176–1,288	29,568	30,240
Materials & Stores Supvr II	1	1	1	1,048–1,260	12,576	13,164
Jr Staff Analyst	1	1	1	919–1,203	14,436	14,436
Heavy Truck Driver	1.9	2	2	1,048–1,149	27,576	27,576
Materials & Stores Supvr I	3	3	3	915–1,097	39,492	39,492
Skilled Laborer	1.9	2	2	1,003–1,097	25,470	26,034
Sr Clk Typist	0.7	1	1	804–1,003	11,204	11,556
Warehouse Worker	8	9	9	915–1,003	106,899	108,054
Laborer	1	1	1	876–958	11,496	11,496
Clk Typist II	1.9	2	2	675–919	19,194	19,296
Clk II	1	1	1	675–804	9,648	9,648
Clk Typist I	1	1	1	618–736	7,955	8,310
Motor Transport:						
Mgr	1	1	1	1,873–2,261	27,132	27,132
Assoc Equipt Engr	2	2	2	1,515–1,828	43,872	43,872
Asst Equipt Engr	1	1	1	1,260–1,515	17,100	17,908
Staff Services Analyst	1	1	1	919–1,447	12,772	13,372
Auto Specialist III	2	2	2	1,124–1,350	32,400	32,400
Lead Automobile Electrician	1	1	1	1,176–1,288	15,456	15,456
Auto Specialist II	5	5	5	1,025–1,232	73,920	73,920
Automobile Mechanic	4	4	4	1,124–1,232	59,024	59,136
Automobile Electrician	1	1	1	1,124–1,232	14,784	14,784
Auto Specialist I	20.4	19	19	936–1,124	253,444	254,556
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	5	5	5	675–919	47,730	48,138
Steno	1	1	1	659–900	10,332	10,332
Communications:						
Telecommunications Systems Mgr II	1	1	1	1,744–2,105	24,108	25,260
Telecommunications Systems Analyst II	3.8	4	4	1,447–1,744	79,622	81,436
Telecommunications Systems Analyst I	1	1	1	919–1,447	14,892	15,592
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	1.9	2	2	675–919	19,262	19,296
Facilities:						
Staff Services Mgr I	1	1	1	1,589–1,916	22,992	22,992
Business Service Off II	2	3	3	1,319–1,589	53,964	54,708
Utility Shops Supvr	1	1	1	1,350–1,482	17,784	17,784
Business Service Off I	3	3	3	1,203–1,447	45,818	47,982
Staff Services Analyst	1	1	1	919–1,447	11,028	11,556
Maint Mechanic	6.6	7	7	1,232–1,350	110,558	112,656
Skilled Laborer	3	3	3	1,003–1,097	38,634	39,198
Drafting Aid II	1	1	1	876–1,048	12,576	12,576
Sr Steno	2	2	2	823–1,025	22,230	22,700
Sr Clk Typist	1	1	1	804–1,003	10,794	11,292
Clk Typist II	1	1	1	675–919	10,028	10,104
Temporary Help	6.6	5.9	5.9	(40,497)	40,973	40,973
TOTALS	292.6	308.9	308.9	$3,856,281	$4,360,451	$4,431,251
Uniformed	29	31	31	653,262	781,486	793,280
Nonuniformed	263.6	277.9	277.9	3,203,019	3,578,965	3,637,971
Field Operations:						
Zone I:						
Supvng Traffic Inspector	1	1	1	2,421–2,916	34,992	34,992
Traffic Inspector	2	2	2	2,207–2,657	63,768	63,768
Traffic Capt	5	5	5	1,923–2,311	135,464	137,932
Traffic Sgt	39.9	39	39	1,400–1,966	784,836	784,836
Traffic Lieut	16.4	16	16	1,602–1,923	365,364	366,264
Assoc Motor Carrier Specialist	0.9	1	1	1,447–1,744	20,928	20,928
Traffic Off	269.9	267	267	1,282–1,715	4,684,104	4,686,120
Asst Motor Carrier Specialist	5.8	6	6	1,203–1,447	99,948	101,683
Inspection Specialist II	8.9	9	9	1,072–1,288	135,860	137,640
Radio Dispatcher Supvr	4	4	4	958–1,149	55,152	55,152
Auto Specialist I	8	8	8	936–1,124	107,904	107,904
Radio Dispatcher	19.3	20	20	876–1,048	246,305	249,008
Sr Steno	7.6	8	8	823–1,025	90,672	91,584
Sr Clk Typist	7.9	8	8	804–1,003	88,410	90,380
Maint Worker	8.7	8.8	8.8	784–936	98,060	98,280
Clk Typist II	10.6	10	10	675–919	93,466	95,174
Steno	5.7	5.5	5.5	659–900	55,548	56,025
Janitor	11.3	11.8	11.8	675–804	105,708	106,257
Clk Typist I	0.6	0.5	0.5	618–736	3,806	3,978

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Zone II:						
Supvng Traffic Inspector	1	1	1	2,421–2,916	34,992	34,992
Traffic Inspector	2	2	2	2,207–2,657	59,460	62,292
Traffic Capt	7.5	7	7	1,923–2,311	188,880	192,564
Traffic Sgt	59.8	56	56	1,400–1,966	1,121,844	1,123,380
Traffic Lieut	19.5	19	19	1,602–1,923	438,100	438,444
Assoc Motor Carrier Specialist	1	1	1	1,447–1,744	20,928	20,928
Traffic Off	511.8	492	492	1,282–1,715	8,648,568	8,654,616
Asst Motor Carrier Specialist	8.1	8	8	1,203–1,447	129,893	133,175
Auto Specialist II	1	1	1	1,025–1,232	14,784	14,784
Radio Dispatcher Supvr	3	3	3	958–1,149	39,072	39,612
Auto Specialist I	11.8	12	12	936–1,124	161,440	161,856
Radio Dispatcher	18.6	19	19	876–1,048	233,562	236,039
Sr Steno	8.4	9	9	823–1,025	105,126	105,600
Sr Clk Typist	3.5	3	3	804–1,003	34,272	34,668
Sr Clk	1	1	1	804–963	10,794	11,292
Maint Worker	8.9	8	8	784–936	88,863	89,576
Clk Typist II	28.5	28	28	675–919	267,699	269,079
Steno	11.3	10	10	659–900	98,723	100,680
Janitor	12	12.6	12.6	675–804	117,390	118,031
Clk Typist I	1	1	1	618–736	8,423	8,601
Zone III:						
Supvng Traffic Inspector	1	1	1	2,421–2,916	34,578	34,992
Traffic Inspector	2	2	2	2,207–2,657	63,768	63,768
Traffic Capt	10.9	11	11	1,923–2,311	301,523	303,104
Traffic Sgt	88.5	90	90	1,400–1,966	1,801,487	1,809,812
Traffic Lieut	26.9	28	28	1,602–1,923	637,348	641,886
Assoc Motor Carrier Specialist	2	2	2	1,447–1,744	41,856	41,856
Traffic Off	887	875	875	1,282–1,715	15,410,598	15,435,952
Asst Motor Carrier Specialist	13.5	14	14	1,203–1,447	228,889	233,855
Inspection Specialist II	8.4	9	9	1,072–1,288	136,584	137,984
Auto Specialist II	3	3	3	1,025–1,232	44,352	44,352
Radio Dispatcher Supvr	5.7	6	6	958–1,149	82,520	82,728
Auto Specialist I	16.3	16.5	16.5	936–1,124	222,552	222,552
Inspection Specialist I	5.6	5	5	936–1,124	65,732	66,816
Supvng Clk I	–	1	1	915–1,097	12,396	12,944
Radio Dispatcher	50.2	52	52	876–1,048	635,299	644,481
Sr Steno	10.5	10	10	823–1,025	114,896	116,397
Sr Clk Typist	3	3	3	804–1,003	34,668	34,668
Platform Scales Opr	1	1	1	787–940	11,280	11,280
Maint Worker	3	3	3	784–936	33,696	33,696
Clk Typist II	52	51.5	51.5	675–919	483,590	490,098
Steno	17.4	17.5	17.5	659–900	178,830	179,922
TWX Opr	1	1	1	736–880	10,370	10,560
Janitor	17.9	18	18	675–804	169,992	169,992
Clk Typist I	1	1	1	618–736	8,832	8,832
Zone IV:						
Supvng Traffic Inspector	1	1	1	2,421–2,916	34,992	34,992
Traffic Inspector	2	2	2	2,207–2,657	61,614	63,030
Traffic Capt	6.5	7	7	1,923–2,311	194,124	194,124
Traffic Sgt	52.3	55	55	1,400–1,966	1,104,355	1,106,670
Traffic Lieut	17.4	17	17	1,602–1,923	390,604	391,604
Assoc Motor Carrier Specialist	1	1	1	1,447–1,744	18,328	19,220
Traffic Off	463.6	398	398	1,282–1,715	6,989,352	6,992,040
Asst Motor Carrier Specialist	10	11	11	1,203–1,447	184,189	186,945
Inspection Specialist II	7.8	11	11	1,072–1,288	160,960	164,912
Radio Dispatcher Supvr	3	3	3	958–1,149	41,364	41,364
Auto Specialist I	11.8	12.5	12.5	936–1,124	168,600	168,600
Inspection Specialist I	9.6	6	6	936–1,124	76,981	79,326
Radio Dispatcher	22.6	23	23	876–1,048	281,765	285,025
Sr Steno	8.5	8	8	823–1,025	94,560	94,560
Sr Clk Typist	4.3	5	5	804–1,003	54,572	55,488
Maint Worker	5.2	5	5	784–936	56,040	56,160
Clk Typist II	19.7	21.5	21.5	675–919	198,926	202,572
Steno	11.4	12	12	659–900	118,394	120,506
Janitor	9.6	10.5	10.5	675–804	97,566	97,932
Clk Typist I	1	1	1	618–736	8,280	8,646
Zone V:						
Supvng Traffic Inspector	1	1	1	2,421–2,916	34,992	34,992
Traffic Inspector	2	2	2	2,207–2,657	62,538	63,768
Traffic Capt	10.9	11	11	1,923–2,311	291,882	297,828
Traffic Sgt	93	102	102	1,400–1,966	2,007,605	2,031,360
Traffic Lieut	28.1	34	34	1,602–1,923	753,420	766,900
Assoc Motor Carrier Specialist	1.9	2	2	1,447–1,744	39,482	40,377
Traffic Off	840.3	847	847	1,282–1,715	14,876,406	15,012,132
Asst Motor Carrier Specialist	13.2	14	14	1,203–1,447	229,795	234,071
Inspection Specialist II	6.8	10	10	1,072–1,288	144,568	148,456
Auto Specialist II	2	2	2	1,025–1,232	29,568	29,568
Motorcycle Mechanic	2	2	2	1,124–1,232	29,400	29,568
Radio Dispatcher Supvr	5.9	6	6	958–1,149	82,728	82,728
Auto Specialist I	15.6	17	17	936–1,124	224,784	225,864
Inspection Specialist I	8.3	5	5	936–1,124	65,167	66,311
Supvng Clk I	1	3	3	915–1,097	36,008	37,056
Radio Dispatcher	57.1	60	60	876–1,048	726,302	737,736
Sr Steno	8.9	7	7	823–1,025	82,630	82,740

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Clk Typist	4	4	4	804–1,003	42,216	44,143
Maint Worker	3.7	4	4	784–936	43,154	43,752
Clk Typist II	60.5	61.1	61.1	675–919	568,617	575,724
Steno	16.5	18.5	18.5	659–900	188,928	189,318
TWX Opr	5	5	5	736–880	52,420	52,800
Service Desk Opr	15.2	22	22	675–804	191,973	198,777
Janitor	17.4	18	18	675–804	168,396	168,396
Zone VI:						
Supvng Traffic Inspector	1	1	1	2,421–2,916	34,992	34,992
Traffic Inspector	2	2	2	2,207–2,657	63,276	63,768
Traffic Capt	7.5	7	7	1,923–2,311	189,663	192,072
Traffic Sgt	66.6	69	69	1,400–1,966	1,380,575	1,384,998
Traffic Lieut	17.5	18	18	1,602–1,923	408,218	411,212
Assoc Motor Carrier Specialist	1	1	1	1,447–1,744	20,928	20,928
Traffic Off	675.3	666	666	1,282–1,715	11,673,076	11,716,696
Asst Motor Carrier Specialist	8.5	9	9	1,203–1,447	149,661	152,258
Inspection Specialist II	13.7	16	16	1,072–1,288	235,920	240,608
Auto Specialist II	2	2	2	1,025–1,232	29,568	29,568
Radio Dispatcher Supvr	3.9	4	4	958–1,149	54,684	55,152
Auto Specialist I	12.6	14	14	936–1,124	188,260	188,832
Inspection Specialist I	12.6	14	14	936–1,124	182,168	184,527
Supvng Clk I	0.7	1	1	915–1,097	12,452	12,988
Radio Dispatcher	34.6	34	34	876–1,048	418,651	423,198
Sr Steno	5.6	7	7	823–1,025	80,414	81,708
Sr Clk Typist	1.9	1	1	804–1,003	11,556	11,556
Maint Worker	3.2	3	3	784–936	31,251	32,160
Clk Typist II	43.1	45	45	675–919	420,828	426,666
Steno	10.7	11	11	659–900	108,716	110,638
TWX Opr	0.1	1	1	736–880	9,104	9,512
Janitor	10.9	14.5	14.5	675–804	131,724	132,273
Clk Typist I	0.2	1	1	618–736	8,071	8,430
Zone VII:						
Supvng Traffic Inspector	1	1	1	2,421–2,916	34,992	34,992
Traffic Inspector	2	2	2	2,207–2,657	63,768	63,768
Traffic Capt	6	6	6	1,923–2,311	166,392	166,392
Traffic Sgt	42.9	42	42	1,400–1,966	835,649	840,552
Traffic Lieut	12.8	13	13	1,602–1,923	299,988	299,988
Assoc Motor Carrier Specialist	1	1	1	1,447–1,744	20,928	20,928
Traffic Off	385.5	376	376	1,282–1,715	6,600,688	6,602,544
Asst Motor Carrier Specialist	5.8	6	6	1,203–1,447	101,227	102,449
Inspection Specialist II	8.3	9	9	1,072–1,288	133,472	136,112
Radio Dispatcher Supvr	3	3	3	958–1,149	40,896	41,364
Auto Specialist I	10.7	11	11	936–1,124	143,856	144,936
Inspection Specialist I	1.7	1	1	936–1,124	13,332	13,488
Radio Dispatcher	21.9	22	22	876–1,048	270,560	274,512
Sr Steno	1.1	2	2	823–1,025	22,660	23,145
Sr Clk Typist	5.3	5	5	804–1,003	55,872	56,328
Sr Clk	2	2	2	804–963	22,892	23,112
Maint Worker	2	2	2	784–936	22,464	22,464
Clk Typist II	19.5	18.5	18.5	675–919	174,332	176,873
Steno	9.8	10	10	659–900	98,906	100,802
Clk II	1	0.5	0.5	675–804	4,824	4,824
Janitor	10.1	11.1	11.1	675–804	100,536	101,268
Zone VIII:						
Supvng Traffic Inspector	1	1	1	2,421–2,916	34,992	34,992
Traffic Inspector	1.6	2	2	2,207–2,657	57,876	59,616
Traffic Capt	5.9	6	6	1,923–2,311	163,279	164,444
Traffic Sgt	50.2	51	51	1,400–1,966	1,015,180	1,020,693
Traffic Lieut	15.6	16	16	1,602–1,923	364,636	367,840
Assoc Motor Carrier Specialist	1	1	1	1,447–1,744	19,600	20,533
Traffic Off	457.4	454	454	1,282–1,715	7,942,566	7,970,328
Asst Motor Carrier Specialist	5.9	6	6	1,203–1,447	99,434	101,392
Auto Specialist II	1	1	1	1,025–1,232	14,784	14,784
Radio Dispatcher Supvr	2	2	2	958–1,149	27,576	27,576
Auto Specialist I	10.7	12.5	12.5	936–1,124	164,050	165,714
Radio Dispatcher	15.9	22	22	876–1,048	258,939	265,402
Sr Steno	6.5	6	6	823–1,025	69,642	70,300
Sr Clk Typist	2.6	4	4	804–1,003	42,822	44,221
Sr Clk	0.8	1	1	804–963	9,264	9,264
Maint Worker	4.7	5	5	784–936	56,160	56,160
Clk Typist II	24.4	26.5	26.5	675–919	243,980	248,529
Steno	10.1	14.5	14.5	659–900	136,088	139,120
Janitor	9	11.3	11.3	675–804	97,482	98,580
Clk Typist I	0.5	0.5	0.5	618–736	4,385	4,416
Temporary Help	74.5	33	33	(597,636)	264,655	264,655
Pedestrian Crossing Guards	367	400	400	(874,834)	953,512	953,512
Overtime	202.2	240.1	240.1	(4,883,577)	5,799,359	5,799,359
Night Shift	–	–	–	(75,836)	70,950	70,950
Position Reduction Blanket	–	–	–	(75,836)	1,451,520	–
TOTALS	7,028.7	7,015.8	7,015.8	$105,923,349	$115,602,010	$114,676,683
Uniformed	5,424.2	5,364.1	5,364.1	91,782,582	100,192,243	99,088,400
Nonuniformed	1,604.5	1,651.7	1,651.7	14,140,767	15,409,767	15,588,283

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Planning And Analysis:						
Division Chief Office:				SALARY RANGE		
Supvng Traffic Inspector	1	1	1	2,421–2,916	34,578	34,992
Traffic Inspector	1	1	1	2,207–2,657	30,654	31,884
Traffic Lieut	1	1	1	1,602–1,923	21,388	22,388
Sr Steno	1	1	1	823–1,025	11,820	11,820
Operational Planning:						
Traffic Capt	1.1	1	1	1,923–2,311	26,284	27,524
Traffic Sgt	3.7	4	4	1,400–1,966	80,271	80,496
Traffic Lieut	2.3	2	2	1,602–1,923	44,792	45,808
Traffic Off	3.2	3	3	1,282–1,715	52,704	52,704
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	1.5	1	1	675–919	9,172	9,580
Steno	1.2	2	2	659–900	18,418	19,256
Operational Analysis:						
Research Mgr III	1.1	1	1	1,916–2,315	27,780	27,780
Traffic Lieut	1.1	1	1	1,602–1,923	22,302	23,076
Research Mgr I	2	2	2	1,589–1,916	45,984	45,984
Research Analyst II	0.7	1	1	1,447–1,744	20,928	20,928
Traffic Off	1	1	1	1,282–1,715	17,568	17,568
Statistical Analyst II	2.7	2	2	1,260–1,515	32,338	33,870
Research Analyst I	2	3	3	919–1,447	43,630	44,872
Statistical Analyst I	1.6	2	2	1,007–1,208	24,956	26,103
Jr Staff Analyst	0.8	1	1	919–1,203	12,486	13,066
Sr Steno	3.6	1	1	823–1,025	11,820	11,820
Supvng Calculating Mach Opr	1	1	1	842–1,007	12,044	12,084
Clk Typist II	5	2	2	675–919	18,922	19,296
Steno	2	2	2	659–900	19,640	20,064
Calculating Mach Opr	3.4	3.5	3.5	736–880	36,656	36,960
Long Range Planning:						
Traffic Capt	1	1	1	1,923–2,311	25,784	27,004
Traffic Sgt	0.7	1	1	1,400–1,966	20,124	20,124
Traffic Lieut	3.6	4	4	1,602–1,923	90,342	91,960
Steno	2.4	2	2	659–900	20,170	20,664
Electronic Data Processing:						
DP Mgr II	1	1	1	1,744–2,105	25,260	25,260
DP Mgr I	1.9	2	2	1,589–1,916	45,984	45,984
Assoc DP Analyst	2	2	2	1,447–1,744	37,502	39,108
Assoc Programmer Analyst	2.5	3	3	1,447–1,744	59,522	61,365
Assoc Systems Software Specialist	1	1	1	1,447–1,744	20,928	20,928
Programmer	14	14	14	919–1,447	219,616	226,337
DP Techn Supvr I	1.5	1	1	1,203–1,447	17,364	17,364
Key Data Supvr III	1	1	1	1,048–1,260	15,120	15,120
Sr DP Techn	1.5	2	2	1,003–1,203	28,872	28,872
Supvng Clk I	0.8	1	1	915–1,097	12,130	12,680
Key Data Supvr II	1.3	2	2	915–1,097	25,702	26,246
DP Techn	3.3	4	4	876–1,048	48,611	49,138
Sr Steno	2	2	2	823–1,025	20,676	21,612
Sr Clk	6.8	7	7	804–963	75,122	78,167
Key Data Supvr I	6	8	8	804–963	88,871	91,318
Clk Typist II	5.2	5	5	675–919	48,240	48,240
Steno	1	1	1	659–900	10,142	10,332
DP Trainee	0.8	1	1	804–880	10,560	10,560
Key Data Opr	63.1	63	63	618–842	601,000	614,760
Clk II	30.3	31	31	675–804	282,043	291,495
Clk I	20.7	22	22	592–705	170,121	177,300
Operational Dispatch:						
Traffic Sgt	1.3	1	1	1,400–1,966	20,124	20,124
Traffic Lieut	1	1	1	1,602–1,923	23,076	23,076
Traffic Off	5	5	5	1,282–1,715	87,264	87,840
Radio Dispatcher Supvr	1.2	2	2	958–1,149	27,576	27,576
Radio Dispatcher	16.3	18	18	876–1,048	215,877	219,714
Clk Typist II	1.3	1	1	675–919	10,104	10,104
TWX Opr	3	3	3	736–880	31,680	31,680
Temporary Help	5.1	5.5	5.5	(36,827)	44,645	44,645
Night Shift	–	–	–	(3,961)	9,675	9,675
TOTALS	255.6	260	260	$2,876,599	$3,178,782	$3,248,115
Uniformed	28	28	28	540,513	597,255	606,568
Nonuniformed	227.6	232	232	2,336,086	2,581,527	2,641,547
Enforcement Services:						
Division Chief Office:						
Supvng Traffic Inspector	1	1	1	2,421–2,916	34,992	34,992
Traffic Inspector	1	1	1	2,207–2,657	31,884	31,884
Adm Asst II	1	1	1	1,447–1,744	20,928	20,928
Research Writer	1	1	1	1,447–1,744	17,364	18,180
Adm Asst I	1	1	1	1,203–1,515	17,364	17,364
Sr Steno	1	1	1	823–1,025	11,820	11,820
Steno	1	1	1	659–900	10,332	10,332
Engineering Section:						
Sect Chief	1	1	1	2,009–2,426	29,112	29,112
Assoc Auto Equipt Stds Engr	2.8	3	3	1,515–1,828	62,008	63,931
Asst Auto Equipt Stds Engr	3.8	3	3	1,260–1,515	52,726	54,068
Adm Asst I	1	1	1	1,203–1,515	17,364	17,364
Sr Steno	0.9	1	1	823–1,025	10,722	11,200

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Clk Typist II	2.8	3	3	675–919	27,311	28,094
Steno	2	2	2	659–900	19,654	20,360
Commercial Vehicle Section:						
Traffic Capt	1	1	1	1,923–2,311	27,732	27,732
Motor Carrier Supvr	0.6	1	1	1,665–2,009	22,552	23,643
Traffic Sgt	2.3	3	3	1,400–1,966	58,842	59,697
Traffic Lieut	0.9	1	1	1,602–1,923	22,302	23,076
Assoc Motor Carrier Specialist	2.3	2	2	1,447–1,744	39,527	40,832
Research Writer	1	1	1	1,447–1,744	20,928	20,928
Traffic Off	0.8	1	1	1,282–1,715	15,384	16,056
Sr Steno	1	1	1	823–1,025	11,820	11,820
Steno	3.2	3	3	659–900	29,400	30,274
Vehicle Theft Section:						
Traffic Capt	1	1	1	1,923–2,311	23,076	24,144
Traffic Sgt	1.6	1	1	1,400–1,966	16,800	17,568
Traffic Lieut	2.2	1	1	1,602–1,923	22,302	23,076
Traffic Off	4.1	6	6	1,282–1,715	98,856	100,872
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	1.8	2	2	675–919	19,296	19,296
Steno	1	1.5	1.5	659–900	13,740	14,372
Passenger And Emergency Vehicle Section:						
Traffic Sgt	2.9	3	3	1,400–1,966	59,847	60,372
Traffic Lieut	1.2	1	1	1,602–1,923	23,076	23,076
Traffic Off	3.2	3	3	1,282–1,715	58,728	58,728
Asst Auto Equipt Stds Engr	0.1	1	1	1,260–1,515	15,120	15,828
Adm Asst I	2	1	1	1,203–1,515	17,364	17,364
Sr Steno	1	1	1	823–1,025	11,325	11,820
Clk Typist II	2.9	2	2	675–919	17,912	18,418
Temporary Help	0.1	1	1	(723)	8,250	8,250
TOTALS	60.5	61.5	61.5	$965,897	$1,029,580	$1,048,691
Uniformed	23.2	24	24	463,244	493,821	501,273
Nonuniformed	37.3	37.5	37.5	502,653	535,759	547,418
Training:						
Administration:						
Traffic Inspector	1	1	1	2,207–2,657	30,654	31,884
Adm Asst I	1	1	1	1,203–1,515	17,364	17,364
Sr Steno	1	1	1	823–1,025	11,820	11,820
Academy:						
Traffic Capt	1	1	1	1,923–2,311	27,732	27,732
Traffic Sgt	12.1	12	12	1,400–1,966	240,301	242,436
Traffic Lieut	2.9	3	3	1,602–1,923	67,540	68,540
Business Mgr II	1	1	1	1,589–1,916	21,600	22,640
Traffic Off	17.6	17	17	1,282–1,715	301,752	301,752
Chief - Plant Operation I	1	1	1	1,381–1,665	19,980	19,980
Utility Shops Supvr	1	1	1	1,350–1,482	17,784	17,784
Audio-Visual Asst	1	1	1	1,203–1,447	17,364	17,364
Stationary Eng II	–	1	1	1,232–1,350	14,784	15,456
Plumber I	–	1	1	1,232–1,350	14,784	15,456
Maint Mechanic	2	2	2	1,232–1,350	32,400	32,400
Electrician I	–	1	1	1,232–1,350	14,784	15,456
Supvng Cook II	1	1	1	1,072–1,288	15,120	15,456
Lead Automobile Mechanic	1	1	1	1,176–1,288	15,456	15,456
Automobile Mechanic	1	1	1	1,124–1,232	14,784	14,784
Motorcycle Mechanic	1	1	1	1,124–1,232	14,784	14,784
Tractor Opr-Laborer	0.2	1	1	1,048–1,149	12,968	13,580
Supvng Cook I	1.9	2	2	936–1,124	26,976	26,976
Auto Specialist I	2	2	2	936–1,124	26,976	26,976
Lead Groundskeeper	1	1	1	915–1,097	13,164	13,164
Supvng Clk I	0.2	1	1	915–1,097	12,444	12,964
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Building Maint Worker	2	2	2	1,003–1,097	26,328	26,328
Sr Steno	0.8	1	1	823–1,025	9,876	10,332
Cook II	6	6	6	857–1,025	73,800	73,800
Butcher-Meat Cutter I	1	1	1	857–1,025	12,300	12,300
Groundskeeper	2	4	4	876–1,003	45,564	46,548
Janitor Supvr II	1	1	1	837–1,003	12,306	12,306
Sr Clk	1	1	1	804–963	11,556	11,556
Laborer	1.7	1	1	876–958	11,496	11,496
Clk Typist II	5.9	7	7	675–919	66,168	66,534
Stock Clk	0.9	2	2	770–919	20,433	20,904
Steno	2.8	3	3	659–900	29,334	30,198
Cook I	2	2	2	753–900	21,210	21,600
Janitor Supvr I	1	1	1	736–880	10,560	10,560
Janitor	11.5	14	14	675–804	133,278	134,010
Food Service Asst I	4.7	4	4	659–787	35,808	35,808
Training Services Section:						
Traffic Lieut	1	1	1	1,602–1,923	21,716	22,732
Graphic Services Supvr	1	1	1	1,589–1,916	22,992	22,992
Traffic Off	1	1	1	1,282–1,715	17,568	17,568
Supvr	1	1	1	1,232–1,482	17,784	17,784
Audio-Visual Asst	1	1	1	1,203–1,447	17,364	17,364
Motion Picture Asst	1	1	1	1,203–1,447	16,510	17,298
Photographer	1	1	1	981–1,176	14,112	14,112
Graphic Artist	1	1	1	915–1,097	10,980	11,496

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Steno	1	1	1	823–1,025	11,240	11,775
Clk Typist II	3	3	3	675–919	27,890	28,706
Steno	1	1	1	659–900	10,332	10,332
Management Development Section:						
Traffic Sgt	3	3	3	1,400–1,966	60,372	60,372
Traffic Lieut	1	1	1	1,602–1,923	23,076	23,076
Trng Off I	1	1	1	1,447–1,744	19,600	20,533
Steno	1	1	1	659–900	8,876	9,274
Temporary Help	3.8	5.4	5.4	(30,332)	47,595	47,595
TOTALS	120	131.4	131.4	$1,638,887	$1,884,503	$1,902,657
Uniformed	40.6	40	40	687,677	790,711	796,092
Nonuniformed	79.4	91.4	91.4	951,210	1,093,792	1,106,565
TOTALS, AUTHORIZED POSITIONS	7,757.4	7,777.6	7,777.6	$115,261,013	$126,055,326	$125,307,397
Uniformed	5,545	5,487.1	5,487.1	94,127,278	102,855,516	101,785,613
Nonuniformed	2,212.4	2,290.5	2,290.5	21,133,735	23,199,810	23,521,784

DEPARTMENT OF MOTOR VEHICLES

New Motor Vehicle Board:				SALARY RANGE		
Staff Counsel III	–	1	1	$2,245–2,727	$26,940	$28,272
C.E.A. I	1	1	1	1,828–2,426	29,112	29,112
Staff Services Analyst	0.9	1	1	919–1,447	11,028	11,556
Legal Secty	1	1	1	936–1,124	12,300	12,864
Steno	0.9	1	1	659–900	8,972	9,376
Temporary Help	0.6	0.7	0.7	(1,781)	12,588	12,588
TOTALS	4.4	5.7	5.7	$60,004	$100,940	$103,768
Departmental Administration:						
Executive:						
Director	1	1	1	37,920	37,920	37,920
Dep Director	1	1	1	2,948	35,376	35,376
Dep Director	1	1	1	2,948	35,376	35,376
C.E.A. I	1	1	1	1,828–2,426	29,112	29,112
Info Off II	1	1	1	1,744–2,105	25,260	25,260
Mgr V	1	1	1	1,744–2,105	25,260	25,260
Mgr IV	–	1	1	1,589–1,916	19,068	19,980
Info Off I	0.6	1	1	1,447–1,744	17,364	18,180
Mgr II	–	1	1	1,203–1,447	17,364	18,180
Secty II	1	1	1	1,025–1,232	13,280	13,904
Secty I	2	2	2	936–1,124	26,220	26,788
Supvng Motor Vehicle Asst	0.4	1	1	915–1,097	12,314	12,856
Clk Typist II	1.3	1	1	675–919	8,280	8,646
Steno	0.6	1	1	721–861	9,876	10,332
Clk II	0.6	1	1	675–804	9,546	9,648
Temporary Help	5.1	1.7	1.7	(63,026)	22,695	22,695
TOTALS	17.6	17.7	17.7	$320,652	$344,311	$349,513
Office Of Program Development And Evaluation:						
Staff Services Mgr III	1.1	1	1	1,916–2,315	27,780	27,780
Sr Steno	0.9	1	1	823–1,025	11,820	11,820
Research, Development And Consultation Services Section:						
Research Mgr II	1.1	1	1	1,744–2,105	25,260	25,260
Research Mgr I	2	2	2	1,589–1,916	45,984	45,984
Statistical Analyst III	1	1	1	1,515–1,828	18,180	19,068
Research Analyst II	2	2	2	1,447–1,744	39,996	40,908
Clk Typist II	1	1	1	675–919	9,648	9,648
Clk II	1	1	1	675–804	8,801	9,206
Temporary Help	7.1	5.3	5.3	(127,781)	67,891	67,891
Overtime	0.1	–	–	(2,348)	–	–
Program Evaluation And Special Projects Section:						
Staff Services Mgr II	1.1	1	1	1,744–2,105	24,108	25,260
Assoc Mgt Analyst	1	1	1	1,447–1,744	18,624	19,524
Sr Steno	0.8	1	1	823–1,025	10,371	10,840
Temporary Help	8.9	8	8	(112,694)	144,686	144,686
Management Systems And Surveys Sections:						
Staff Services Mgr II	1.4	1	1	1,744–2,105	25,260	25,260
Assoc Mgt Analyst	1.6	2	2	1,447–1,744	38,972	39,848
Assoc Governmental Program Analyst	1.1	1	1	1,447–1,744	19,524	20,454
Staff Services Analyst	2.4	3	3	919–1,447	43,797	45,850
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk	0.9	1	1	804–963	11,028	11,556
Statistical Clk	1.1	1	1	804–963	11,556	11,556
Clk Typist II	2.4	2	2	675–919	18,294	18,684
Clk II	1	1	1	675–804	9,648	9,648
Temporary Help	3.7	2.7	2.7	(36,956)	38,532	38,532
Overtime	–	0.4	0.4	–	7,691	7,691

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Management And Operations Analysis Section:				SALARY RANGE		
Staff Services Mgr II	0.6	1	1	1,744–2,105	25,260	25,260
Staff Services Mgr I	2	2	2	1,589–1,916	45,544	45,984
Assoc Mgt Analyst	3	2	2	1,447–1,744	35,958	37,694
Staff Services Analyst	23.4	24	24	919–1,447	343,214	357,800
Sr Steno	1	1	1	823–1,025	10,683	11,160
Sr Clk Typist	1.3	2	2	804–1,003	22,116	22,584
Clk Typist II	3.9	4	4	675–919	35,856	36,588
Steno	1	2	2	659–900	18,758	19,477
Temporary Help	4	9	9	(34,562)	86,040	86,040
Overtime	0.3	1	1	(4,262)	19,230	19,230
TOTALS	86.2	90.4	90.4	$1,184,661	$1,331,930	$1,360,591
Internal Audits:						
Examiner III	1	1	1	1,447–1,744	20,928	20,928
Examiner II	4	4	4	1,203–1,447	66,508	68,004
Sr Account Clk	1	1	1	804–963	11,487	11,556
TOTALS	6.0	6.0	6.0	$92,134	$98,923	$100,488
Legal Section:						
C.E.A. III	0.9	1	1	2,207–2,934	26,484	27,780
Staff Counsel II	2	2	2	2,057–2,484	58,486	59,616
Staff Counsel I	2	2	2	1,873–2,261	54,264	54,264
Legal Counsel	4.8	5	5	1,350–1,705	94,305	98,574
Legal Secty	1	1	1	936–1,124	13,488	13,488
Sr Legal Steno	3	3	3	857–1,025	35,716	36,244
Sr Clk Typist	1	1	1	804–1,003	9,648	10,104
Clk Typist II	2	3	3	675–919	26,512	27,700
Steno	0.8	1	1	659–900	9,274	9,686
Typewriter Opr	1	1	1	736–880	10,560	10,560
Temporary Help	1	2.3	2.3	(9,349)	40,225	40,225
Overtime	0.1	0.1	0.1	(1,277)	1,042	1,042
TOTALS	19.6	22.4	22.4	$321,523	$380,004	$389,283
General Administration:						
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
Asst Div Chief-Program Mgr	1	1	1	1,916–2,315	27,780	27,780
Deptl Constrn & Maint Supvr	0.8	1	1	1,744–2,105	23,922	25,068
Assoc Governmental Program Analyst	0.2	1	1	1,447–1,744	18,624	19,524
Secty I	1	1	1	936–1,124	11,457	11,992
Sr Steno	1	1	1	823–1,025	11,820	11,820
Steno	1	1	1	659–900	10,332	10,332
TOTALS	6.0	7.0	7.0	$112,503	$139,143	$141,724
Budget Section:						
Staff Services Mgr II	1	1	1	1,744–2,105	25,260	25,260
Assoc Budget Analyst	2	2	2	1,447–1,744	39,404	40,300
Sr Computer Opr	0.8	1	1	1,003–1,203	13,632	14,274
Sr Steno	1	1	1	823–1,025	11,685	11,820
Acctg Techn	0.3	1	1	804–963	10,218	10,677
Clk Typist II	0.5	1	1	675–919	8,646	9,036
Temporary Help	0.3	–	–	(2,586)	–	–
Overtime	0.1	0.1	0.1	(2,175)	3,126	3,126
TOTALS	6.0	7.1	7.1	$92,754	$111,971	$114,493
Staff Services Section:						
Staff Services Mgr I	–	1	1	1,589–1,916	20,059	21,012
Assoc Mgt Analyst	2.9	2	2	1,447–1,744	36,528	38,294
Staff Services Analyst	1.1	1	1	919–1,447	12,821	13,424
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Composer Opr	1	1	1	804–963	10,484	10,950
Clk Typist II	2	2	2	675–919	19,392	19,800
TOTALS	8.0	8.0	8.0	$101,176	$110,840	$115,036
Fiscal Office:						
Staff Services Mgr II	1	1	1	1,744–2,105	25,260	25,260
Mgr II	1	1	1	1,203–1,447	17,034	17,364
Sr Steno	1	1	1	823–1,025	11,820	11,820
Accounting Unit:						
Staff Services Mgr I	1	1	1	1,589–1,916	22,992	22,992
Acctg Off II	2	2	2	1,203–1,447	33,176	34,200
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Accountant I	3	3	3	915–1,097	37,371	38,495
Sr Clk	2.6	3	3	804–963	32,182	33,105
Sr Account Clk	6.4	8	8	804–963	86,260	88,088
Acctg Techn	2.8	4	4	804–963	43,276	44,238
Clk Typist II	11.8	15	15	675–919	137,646	140,539
Steno	0.2	1	1	659–900	10,161	10,332
Clk II	30.4	32	32	675–804	295,109	302,315
Account Clk II	30.9	33	33	675–804	307,350	311,152
Clk Typist I	1	1	1	618–736	8,832	8,832
Clk I	11.6	12	12	592–705	92,175	96,319
Asst Clk	0.4	3	3	510–605	19,021	19,839
Temporary Help	20.9	16.1	16.1	(140,974)	148,148	148,148
Overtime	0.3	0.4	0.4	(4,401)	5,252	5,252

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Business Services Units:						
Business Service Off III	0.9	1	1	1,447–1,744	20,928	20,928
Chief Engr II	1	1	1	1,350–1,627	19,524	19,524
Business Service Off I	1	1	1	1,203–1,447	15,533	16,262
Warehouse Mgr I	1	1	1	1,149–1,381	16,572	16,572
Materials & Stores Supvr II	2	2	2	1,048–1,260	30,240	30,240
Sr Graphic Artist	1	1	1	1,048–1,260	15,120	15,120
Duplicating Mach Supvr II	1	1	1	911–1,106	13,272	13,272
Materials & Stores Supvr I	5	5	5	915–1,097	65,820	65,820
Property Clk I	0.7	1	1	915–1,097	13,084	13,164
Truck Driver	12	12	12	1,003–1,097	157,795	158,416
Mailing Mach Supvr	1	1	1	857–1,025	12,300	12,300
Warehouse Worker	14.6	15	15	915–1,003	178,926	180,405
Duplicating Mach Supvr I	1	1	1	787–955	11,460	11,460
Clk Typist II	5	6	6	675–919	55,624	56,778
Steno	1	2	2	659–900	20,664	20,664
Mailing Mach Opr	6.9	9	9	753–900	87,076	90,058
Duplicating Mach Opr II	5	5	5	683–830	48,292	49,128
Photocopyist	1	1	1	683–830	9,960	9,960
Clk II	6.6	6	6	675–804	56,886	57,276
Rest Room Attendant	2	2	2	675–804	19,194	19,296
Duplicating Mach Opr II	1	1	1	651–791	9,492	9,492
Duplicating Mach Opr I	0.6	1	1	589–717	7,647	7,974
Clk I	2.2	1	1	592–705	7,612	7,955
Temporary Help	2.6	6.3	6.3	(17,726)	57,233	57,233
Overtime	0.5	–	–	(6,740)	–	–
TOTALS	206.9	222.8	222.8	$1,980,144	$2,311,603	$2,345,871
Personnel Management Services Section:						
Staff Services Mgr III	1	1	1	1,916–2,315	27,780	27,780
Staff Services Mgr II	1	1	1	1,744–2,105	20,928	21,936
Staff Services Mgr I	2	2	2	1,589–1,916	42,060	42,972
Trng Off III	–	1	1	1,589–1,916	21,936	22,992
Driver Improvement Analyst IV	1	1	1	1,515–1,828	21,600	21,936
Trng Off I	2	1	1	1,447–1,744	19,068	19,980
Assoc Governmental Program Analyst	0.8	1	1	1,447–1,744	17,364	18,180
Driver Improvement Analyst III	1.8	1	1	1,319–1,589	19,068	19,068
Staff Services Analyst	6.5	7	7	919–1,447	96,648	101,169
Personnel Asst IV	0.9	1	1	1,149–1,381	14,382	15,063
Driver Improvement Analyst II	0.3	1	1	1,149–1,381	14,550	15,238
Personnel Asst II	6.2	7	7	915–1,097	89,010	90,570
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1	1	1	804–1,003	10,370	10,833
Sr Clk	1	1	1	804–963	11,556	11,556
Personnel Asst I	16.8	22	22	804–963	232,599	240,691
Motor Vehicle Asst II	0.6	1	1	804–963	11,556	11,556
Clk Typist II	6.8	10	10	675–919	90,899	93,116
Steno	2.3	3	3	659–900	28,982	29,832
Personnel Asst Trainee	6.1	4	4	705–842	38,096	39,368
Clk II	1.5	1	1	675–804	9,648	9,648
Clk I	–	1	1	592–705	7,260	7,584
Asst Clk	1	2	2	510–605	13,066	13,646
Temporary Help	11.4	4.7	4.7	(105,522)	42,788	42,788
Overtime	0.1	0.4	0.4	(1,652)	5,322	5,322
TOTALS	73.1	77.1	77.1	$817,457	$918,356	$944,644
TOTALS, DEPARTMENTAL ADMINISTRATION	429.4	458.5	458.5	$5,023,004	$5,747,081	$5,861,643
Division Of Registration:						
General Administration Section:						
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
Asst Div Chief-Program Mgr	1	1	1	1,916–2,315	27,780	27,780
Mgr V	1	1	1	1,744–2,105	25,260	25,260
Mgr IV	2	2	2	1,589–1,916	45,488	45,930
Mgr III	1.9	1	1	1,447–1,744	20,928	20,928
Staff Services Analyst	1	1	1	919–1,447	14,436	15,120
Programmer	–	1	1	919–1,447	17,364	17,364
Mgr II	3.7	5	5	1,203–1,447	82,192	84,312
Mgr I	5.1	5	5	1,097–1,319	79,140	79,140
Secty I	1	1	1	936–1,124	13,488	13,488
Property Clk I	0.3	1	1	915–1,097	12,984	13,164
Sr Steno	3.5	3	3	823–1,025	34,680	35,190
Motor Vehicle Asst II	1	1	1	804–963	11,556	11,556
Clk Typist II	3.8	5	5	675–919	47,024	47,694
Steno	2.9	3	3	659–900	28,486	29,124
Clk II	1	1	1	675–804	9,648	9,648
Temporary Help	6.5	4.5	4.5	(89,730)	69,656	69,656
TOTALS	36.7	37.5	37.5	$529,233	$575,318	$580,562
Record Review Section:						
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Clk	2	2	2	804–963	22,545	23,068
Clk Typist II	2.9	3	3	675–919	27,293	28,094
Clk II	12.8	14	14	675–804	131,350	132,830
Clk Typist I	1	1	1	618–736	8,100	8,460
TOTALS	19.7	21	21	$179,261	$202,452	$205,616

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Vehicle Registration Section:				SALARY RANGE		
Mgr V	1	1	1	1,744–2,105	25,260	25,260
Mgr IV	2	2	2	1,589–1,916	45,984	45,984
Mgr III	–	2	2	1,447–1,744	34,728	36,360
Mgr II	1.1	1	1	1,203–1,447	17,364	17,364
Mgr I	9	10	10	1,097–1,319	155,750	156,904
Supvng Clk II	6.6	7	7	1,048–1,260	98,652	101,646
Supvng TWX Opr II	1	1	1	958–1,149	13,788	13,788
Supvng Clk I	14.7	18	18	915–1,097	229,024	231,822
Supvng Motor Vehicle Asst	28.8	30	30	915–1,097	388,858	392,657
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Supvng TWX Opr I	2	2	2	837–1,003	24,716	24,716
Sr Clk	47.2	55	55	804–963	604,209	615,697
Motor Vehicle Asst II	148.8	175	175	804–963	1,944,441	1,974,564
Clk Typist II	110.1	109	109	675–919	1,030,083	1,051,399
Steno	17.5	18	18	659–900	174,812	177,968
TWX Opr	11	11	11	736–880	117,304	117,760
Motor Vehicle Asst I	53.9	53	53	736–880	531,452	544,511
Key Data Opr	29.5	46	46	618–842	429,998	443,503
Clk II	313.1	319	319	675–804	2,954,052	3,019,928
Clk Typist I	22.4	20	20	618–736	160,610	167,752
Clk I	99.8	107	107	592–705	834,283	868,000
Asst Clk	6.1	14	14	510–605	91,618	95,584
Temporary Help	91.5	111.2	111.2	(627,626)	977,311	977,311
Overtime	18.7	28.7	28.7	(231,910)	363,268	363,268
TOTALS	1036.8	1141.9	1141.9	$9,310,343	$11,259,121	$11,475,302
Associated Services-Administration:						
Mgr III	1	1	1	1,447–1,744	19,600	20,533
Mgr II	–	1	1	1,203–1,447	14,436	15,120
Steno	1	1	1	659–900	10,104	10,332
TOTALS	2.0	3.0	3.0	$26,911	$44,140	$45,985
Vessel Services Unit:						
Mgr I	1	1	1	1,097–1,319	15,828	15,828
Sr Clk	2	2	2	804–963	22,628	23,112
Sr Cashier Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	3.6	4	4	675–919	36,160	36,910
Motor Vehicle Asst I	2	2	2	736–880	19,868	20,284
Clk II	13.6	14	14	675–804	129,582	132,658
Clk I	2.3	3	3	592–705	22,512	23,523
Asst Clk	1.1	2	2	510–605	13,066	13,646
Temporary Help	4.3	5.6	5.6	(30,167)	41,888	41,888
Overtime	–	0.4	0.4	(249)	4,958	4,958
TOTALS	30.9	35.0	35.0	$263,728	$318,046	$324,363
Environmental License Plate Unit:						
Mgr I	1	1	1	1,097–1,319	15,828	15,828
Supvng Motor Vehicle Asst	2	2	2	915–1,097	26,328	26,328
Sr Clk	1	1	1	804–963	11,380	11,556
Motor Vehicle Asst II	6.3	7	7	804–963	79,847	80,408
Clk Typist II	2.9	3	3	675–919	27,160	27,958
Steno	1	1	1	659–900	10,332	10,332
Motor Vehicle Asst I	7	7	7	736–880	66,578	69,094
Key Data Opr	0.3	1	1	618–842	9,376	9,800
Clk II	6.4	6	6	675–804	55,068	56,256
Clk I	3.9	5	5	592–705	38,482	40,174
Temporary Help	7.2	6.9	6.9	(48,392)	56,584	56,584
Overtime	2.3	3.6	3.6	(29,828)	48,533	48,533
TOTALS	41.3	44.5	44.5	$369,784	$445,496	$452,851
Off-Highway Vehicle Service Unit:						
Mgr I	1	1	1	1,097–1,319	15,769	15,828
Supvng Motor Vehicle Asst	3.2	2	2	915–1,097	26,328	26,328
Motor Vehicle Asst II	1.6	1	1	804–963	11,556	11,556
Clk Typist II	3.7	4	4	675–919	35,618	36,588
Steno	0.3	1	1	659–900	9,240	9,648
Motor Vehicle Asst I	8.6	11	11	736–880	108,284	110,946
Clk II	6.4	6	6	675–804	56,132	56,936
Temporary Help	0.2	8	8	(1,507)	66,501	66,501
Overtime	–	1.1	1.1	–	13,653	13,653
TOTALS	25	35.1	35.1	$237,167	$343,081	$347,984
Prorate Audit Section:						
Gen Auditor III	1	1	1	1,447–1,744	20,454	20,928
Gen Auditor II	5.7	6	6	1,203–1,447	95,537	99,219
Motor Vehicle Asst II	1	2	2	804–963	21,204	21,660
Clk Typist II	1	1	1	675–919	9,648	9,648
Steno	1	1	1	659–900	10,332	10,332
Motor Vehicle Asst I	1.7	1	1	736–880	10,560	10,560
TOTALS	11.4	12	12	$142,929	$167,735	$172,347

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Prorate Section:				SALARY RANGE		
Mgr IV	1	1	1	1,589–1,916	22,992	22,992
Mgr I	1	1	1	1,097–1,319	15,828	15,828
Supvng Motor Vehicle Asst	1.7	2	2	915–1,097	25,616	26,152
Sr Clk	0.9	1	1	804–963	11,556	11,556
Motor Vehicle Asst II	12.9	13	13	804–963	147,363	148,292
Clk Typist II	2.7	3	3	675–919	25,962	27,126
Steno	1.7	2	2	659–900	16,326	17,080
Motor Vehicle Asst I	5	5	5	736–880	47,962	49,646
Clk II	1	3	3	675–804	26,208	26,940
Clk Typist I	2.4	4	4	618–736	31,100	32,495
Clk I	2.7	3	3	592–705	22,948	23,981
Temporary Help	2.3	9	9	(17,585)	77,228	77,228
Overtime	1.3	2	2	(17,990)	27,707	27,707
TOTALS	36.6	49	49	$363,044	$498,796	$507,023
TOTALS, DIVISION OF REGISTRATION	1,240.4	1,379.0	1,379.0	$11,422,400	$13,854,185	$14,112,033
Division Of Drivers Licenses:						
General Administration Section:[1]						
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
Asst Div Chief-Program Mgr	1	1	1	1,916–2,315	27,780	27,780
Mgr V	1	1	1	1,744–2,105	25,260	25,260
Mgr IV	0.5	2	2	1,589–1,916	40,416	42,356
Driver Improvement Analyst IV	3	2	2	1,515–1,828	43,872	43,872
Mgr III	2.5	3	3	1,447–1,744	62,784	62,784
Driver Improvement Analyst III	1.7	3	3	1,319–1,589	57,204	57,204
Staff Services Analyst	0.2	1	1	919–1,447	16,638	17,364
Mgr II	–	2	2	1,203–1,447	34,728	34,728
Driver Improvement Analyst II	1	2	2	1,149–1,381	30,463	31,592
Mgr I	1.9	8	8	1,097–1,319	115,968	118,464
Secty I	0.9	1	1	936–1,124	11,820	12,348
Supvng Clk I	0.8	2	2	915–1,097	26,328	26,328
Property Clk I	0.3	1	1	915–1,097	11,996	12,540
Sr Steno	2	2	2	823–1,025	23,640	23,640
Sr Clk Typist	2	2	2	804–1,003	23,112	23,112
Sr Clk	2	2	2	804–963	21,204	21,660
Drivers License Asst II	1.1	2.6	2.6	804–963	29,768	30,291
Clk Typist II	3	8	8	675–919	72,890	74,566
Steno	2.3	5	5	659–900	50,005	51,310
Clk II	0.8	1	1	675–804	9,648	9,648
Mgt Services Asst I	0.3	1	1	659–787	8,238	8,620
Temporary Help	9.6	27.1	27.1	(142,664)	351,622	351,622
TOTALS	38.9	80.7	80.7	$576,591	$1,130,592	$1,142,297
General Operations Section:						
Driver Improvement Analyst V	1	1	1	1,744–2,105	25,260	25,260
Mgr IV	1	1	1	1,589–1,916	22,992	22,992
Driver Improvement Analyst IV	5	6	6	1,515–1,828	127,368	128,256
Office Supvr II	2	2	2	1,381–1,665	33,144	33,936
Driver Improvement Analyst III	9.3	9	9	1,319–1,589	171,612	171,612
Office Supvr I	2	7	7	1,203–1,447	104,208	109,164
Driver Improvement Analyst II	16.3	19	19	1,149–1,381	303,653	308,095
Supvng Clk II	7	8	8	1,048–1,260	116,512	117,726
Key Data Supvr III	–	1	1	1,048–1,260	10,980	11,496
Driver Improvement Analyst I	0.3	1	1	1,003–1,203	12,036	12,576
Supvng Clk I	13.2	14	14	915–1,097	179,298	180,876
Sr Steno	0.9	1	1	823–1,025	11,240	11,775
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Sr Clk	71	80	80	804–963	882,766	898,952
Key Data Supvr I	6.4	7	7	804–963	80,451	81,482
Drivers License Asst II	6.3	16	16	804–963	183,821	184,676
Clk Typist II	129	113.1	113.1	675–919	1,059,385	1,078,587
Steno	8.1	8.6	8.6	659–900	86,935	87,765
TWX Opr	3	3	3	736–880	31,680	31,680
Drivers License Asst I	47.1	118.2	118.2	736–880	1,231,387	1,242,217
Key Data Opr	93.3	99.6	99.6	618–842	964,326	985,410
Clk II	315.6	267.6	267.6	675–804	2,500,803	2,540,806
Clk Typist I	16.3	20	20	618–736	161,919	168,445
Clk I	74.4	92.2	92.2	592–705	702,853	732,619
Asst Clk	4.4	5	5	510–605	32,577	34,019
Temporary Help	15.2	3.1	3.1	(111,661)	27,003	27,003
Overtime	0.4	1.1	1.1	(8,335)	15,874	15,874
TOTALS	849.5	905.5	905.5	$7,851,647	$9,091,639	$9,254,855
Driver Improvement Section:						
Driver Improvement Analyst V	1.2	1	1	1,744–2,105	25,260	25,260
Mgr V	0.8	1	1	1,744–2,105	25,260	25,260
Driver Improvement Analyst IV	6	6	6	1,515–1,828	131,364	131,616
Driver Improvement Analyst III	64.4	65	65	1,319–1,589	1,228,586	1,235,074
Driver Improvement Analyst II	88.2	107	107	1,149–1,381	1,686,021	1,721,448
Mgr I	2.3	1	1	1,097–1,319	15,828	15,828
Driver Improvement Analyst I	23.6	14	14	1,003–1,203	183,295	189,954
Supvng Steno I	1	1	1	936–1,124	13,488	13,488
Supvng Clk I	3	3	3	915–1,097	39,184	39,492
Sr Steno	7	7	7	823–1,025	82,740	82,740

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Clk Typist	6.6	7	7	804–1,003	78,292	79,212
Sr Clk	3.9	5	5	804–963	55,823	56,888
Hearing Transcriber-Typist	25.8	29	29	804–963	323,459	329,187
Clk Typist II	78.4	68	68	675–919	655,392	666,452
Steno	8.4	7	7	659–900	67,836	68,580
Drivers License Asst I	7.2	23	23	736–880	238,872	240,952
Key Data Opr	7.3	7	7	618–842	70,652	70,728
Clk II	7.4	4	4	675–804	38,592	38,592
Clk Typist I	10.3	13	13	618–736	103,989	108,623
Temporary Help	15.9	23.2	23.2	(146,593)	223,377	223,377
Overtime	0.2	2	2	(2,759)	40,620	40,620
TOTALS	368.9	394.2	394.2	$4,652,729	$5,327,930	$5,403,371
Financial Responsibility Section:						
Mgr IV	1	1	1	1,589–1,916	22,992	22,992
Driver Improvement Analyst III	1.9	2	2	1,319–1,589	38,136	38,136
Mgr II	1	1	1	1,203–1,447	17,364	17,364
Driver Improvement Analyst II	6	7	7	1,149–1,381	114,463	115,818
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Driver Improvement Analyst I	1.8	3	3	1,003–1,203	39,792	40,956
Supvng Clk I	2.8	3	3	915–1,097	39,360	39,492
Sr Clk Typist	3	3	3	804–1,003	33,745	34,272
Sr Clk	7.4	8	8	804–963	88,317	89,757
Clk Typist II	44.6	47	47	675–919	439,621	446,980
Steno	0.9	1	1	659–900	10,332	10,332
Mailing Mach Opr	1	1	1	753–900	10,800	10,800
Drivers License Asst I	2.9	7	7	736–880	73,920	73,920
Key Data Opr	5.9	8	8	618–842	79,318	80,956
Clk II	58.7	60	60	675–804	559,250	566,870
Clk Typist I	0.5	1	1	618–736	7,724	8,071
Clk I	13.3	13	13	592–705	99,401	103,781
Asst Clk	2.1	6	6	510–605	38,308	39,968
Temporary Help	9.7	4.4	4.4	(74,708)	38,285	38,285
Overtime	0.8	0.3	0.3	(11,186)	4,187	4,187
TOTALS	166.3	177.7	177.7	$1,555,678	$1,770,435	$1,798,057
TOTALS, DIVISION OF DRIVERS LICENSES	1,423.6	1,558.1	1,558.1	$14,636,645	$17,320,596	$17,598,580
Division Of Field Office Operation:						
General Administration Section:[1]						
C.E.A. III	0.9	1	1	2,207–2,934	26,484	27,780
Asst Div Chief-Program Mgr	3	3	3	1,916–2,315	83,232	83,340
Mgr V	15	15	15	1,744–2,105	378,420	378,900
Mgr III	3	5	5	1,447–1,744	95,716	98,591
Mgr II	1.5	1	1	1,203–1,447	17,364	17,364
Mgr I	1.7	1	1	1,097–1,319	13,164	13,788
Secty I	1	1	1	936–1,124	13,488	13,488
Sr Steno	4.3	5	5	823–1,025	58,240	58,740
Clk Typist II	5.9	5	5	675–919	45,963	46,728
Steno	7	7	7	659–900	67,482	69,173
Motor Vehicle Asst I	1.9	2	2	736–880	19,312	20,208
Temporary Help	9.8	17.8	17.8	(138,622)	226,986	226,986
Overtime	0.1	–	–	(1,683)	–	–
TOTALS	55.1	63.8	63.8	$913,074	$1,045,851	$1,055,086
Central Control Section:						
Mgr I	1	1	1	1,097–1,319	15,828	15,828
Sr Clk	2.7	3	3	804–963	32,760	33,216
Motor Vehicle Asst II	–	2	2	804–963	19,296	20,208
Clk Typist II	2.5	3	3	675–919	26,854	28,060
Motor Vehicle Asst I	11	12	12	736–880	122,482	124,222
Clk II	11.7	15	15	675–804	132,433	136,072
Clk I	2.7	3	3	592–705	23,648	24,457
Temporary Help	15.4	14.2	14.2	(107,788)	115,213	115,213
Overtime	1	–	–	(13,287)	–	–
TOTALS	48	53.2	53.2	$405,927	$488,514	$497,276
General Operations Section:						
Mgr V	1	1	1	1,744–2,105	25,260	25,260
Mgr IV	36.5	38	38	1,589–1,916	866,468	872,024
Mgr III	49.8	50	50	1,447–1,744	1,017,081	1,032,350
Mgr II	63.8	64	64	1,203–1,447	1,099,904	1,108,028
Mgr I	144.6	151	151	1,097–1,319	2,305,050	2,338,645
Motor Vehicle Rep II	206.8	215	215	1,003–1,203	2,953,794	3,018,344
Supvng Clk I	0.5	1	1	915–1,097	12,360	12,900
Truck Driver	1	1	1	1,003–1,097	13,164	13,164
Drivers License Examiner	473.7	499	499	915–1,097	6,294,717	6,414,092
Control Cashier	57.4	58	58	880–1,053	722,560	727,860
Warehouse Worker	1	1	1	915–1,003	11,946	12,036
Sr Clk	1.5	1	1	804–963	10,872	11,380
Motor Vehicle Asst II	523.7	547	547	804–963	6,191,437	6,245,168
Laborer	1	1	1	876–958	11,496	11,496
Clk Typist II	153.2	220	220	675–919	1,979,305	2,035,727
Steno	1.6	2	2	659–900	18,420	18,792
TWX Opr	3	3	3	736–880	31,680	31,680
Motor Vehicle Asst I	182.7	192	192	736–880	1,932,522	1,988,974

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Security Guard	3	3	3	705–842	30,686	30,686
Clk II	30.8	31	31	675–804	295,489	297,694
Telephone Opr	2.1	4	4	675–804	36,222	36,978
Cashier Clk II	2	1	1	675–804	9,648	9,648
Clk Typist I	0.8	4	4	618–736	31,156	32,553
Clk I	1.8	2	2	592–705	15,824	16,156
Janitor	90	97.5	97.5	–	903,874	904,330
Temporary Help	826.5	748.8	748.8	(6,834,607)	6,748,807	6,748,807
Overtime	33.1	35.3	35.3	(533,666)	496,717	496,717
TOTALS	2,892.9	2,971.6	2,971.6	$30,739,106	$34,066,459	$34,491,489
TOTALS, DIVISION OF FIELD OFFICE OPERATION	2,996.0	3,088.6	3,088.6	$32,058,107	$35,600,824	$36,043,851
Division Of EDP Service:						
General Administration Section:						
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
Asst Div Chief-Program Mgr	1	1	1	1,916–2,315	27,780	27,780
DP Mgr II	3.8	4	4	1,744–2,105	99,702	100,848
DP Techn Supvr II	1	1	1	1,447–1,744	20,928	20,928
Staff Services Analyst	1.5	3	3	919–1,447	42,144	43,200
Secty I	1	1	1	936–1,124	12,732	13,300
Sr Steno	4.6	5	5	823–1,025	53,527	55,448
Sr Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	1	1	1	675–919	9,648	9,648
Clk II	4.5	4	4	675–804	38,082	38,490
Clk I	1	1	1	592–705	7,752	8,100
Overtime	–	0.4	0.4	(176)	8,331	8,331
TOTALS	21.4	23.4	23.4	$320,639	$367,390	$372,837
Programming And Analysis Section:						
DP Mgr I	4.9	5	5	1,589–1,916	113,552	114,960
Assoc DP Analyst	11.5	14	14	1,447–1,744	283,486	287,568
Assoc Programmer Analyst	11.2	11	11	1,447–1,744	220,320	224,184
Assoc Systems Software Specialist	9.9	10	10	1,447–1,744	197,604	203,056
Programmer	46	46	46	919–1,447	725,186	741,506
Staff Services Analyst	10.7	11	11	919–1,447	174,325	179,385
Clk Typist II	2.9	3	3	675–919	28,807	29,500
Steno	3.8	4	4	659–900	37,518	38,604
Temporary Help	7.5	12.4	12.4	(89,024)	209,460	209,460
Overtime	1.9	1.8	1.8	(41,210)	40,862	40,862
TOTALS	110.3	118.2	118.2	$1,749,508	$2,031,120	$2,069,085
General Operations Section:						
DP Mgr I	1.2	1	1	1,589–1,916	22,992	22,992
Computer Operations Supvr II	3.7	3	3	1,447–1,744	62,784	62,784
Assoc Programmer Analyst	0.6	1	1	1,447–1,744	20,928	20,928
DP Techn Supvr II	5.4	5	5	1,447–1,744	102,452	104,008
Computer Operations Supvr I	7.1	6	6	1,203–1,447	100,508	102,694
DP Techn Supvr I	7.7	9	9	1,203–1,447	146,342	150,750
Key Data Supvr IV	1	1	1	1,203–1,447	17,364	17,364
Staff Services Analyst	3.6	4	4	919–1,447	66,383	67,693
Supvng Clk II	2	2	2	1,048–1,260	27,636	28,932
Key Data Supvr III	3.5	4	4	1,048–1,260	55,662	56,838
Sr Computer Opr	17.4	18	18	1,003–1,203	243,990	251,932
Sr DP Techn	17.7	19	19	1,003–1,203	265,950	270,834
Supvng Clk I	4.7	5	5	915–1,097	63,948	65,568
Key Data Supvr II	8	9	9	915–1,097	117,152	118,830
Computer Opr	25.7	30	30	876–1,048	355,088	365,767
DP Techn	36.5	37	37	876–1,048	437,071	450,518
Sr Tab Mach Opr	1.2	1	1	819–981	11,772	11,772
Sr Clk	12.8	13	13	804–963	144,753	148,716
Key Data Supvr I	22.1	23	23	804–963	260,191	264,780
Clk Typist II	9.7	10	10	675–919	94,308	95,968
Steno	1.6	2	2	659–900	18,356	19,188
Tab Mach Opr	3.3	4	4	753–900	43,000	43,200
Key Data Opr	219.1	237	237	618–842	2,241,573	2,293,969
Clk II	96.7	96	96	675–804	902,714	922,156
Clk I	27.5	30	30	592–705	239,882	248,478
Asst Clk	3.2	4	4	510–605	26,130	27,266
Temporary Help	53.8	88.3	88.3	(430,321)	783,068	783,068
Overtime	11.2	11.2	11.2	(165,580)	187,426	187,426
TOTALS	608.0	673.5	673.5	$5,933,549	$7,059,423	$7,204,419
TOTALS, DIVISION OF EDP SERVICE	739.7	815.1	815.1	$8,003,696	$9,457,933	$9,646,341
Division Of Compliance:						
General Administration Section:						
C.E.A. III	1	1	1	2,207–2,934	31,284	32,796
Asst Div Chief-Program Mgr	1	1	1	1,916–2,315	27,564	27,780
Supvng Special Investigator II	1	1	1	1,705–2,057	24,684	24,684
Staff Services Mgr I	–	1	1	1,589–1,916	19,068	19,980
Supvng Special Investigator I	5	5	5	1,482–1,787	107,220	107,220
Sr Special Investigator	6.2	5	5	1,350–1,627	94,004	95,680
Special Investigator	1	4	4	1,232–1,482	61,976	64,894
Secty I	1	1	1	936–1,124	13,488	13,488

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	–	1	1	804–963	9,648	10,104
Sr Clk	–	1	1	804–963	10,104	10,560
Clk Typist II	6.7	11	11	675–919	99,393	102,068
Steno	2.3	1	1	659–900	10,332	10,332
Clk II	6.9	7	7	675–804	64,290	65,430
Clk Typist I	1	1	1	618–736	7,984	8,340
Temporary Help	3.7	3.1	3.1	(34,238)	24,737	24,737
TOTALS	37.8	45.1	45.1	$507,668	$617,596	$629,913
Occupational Licensing Section:						
Supvng Special Investigator I	1	1	1	1,482–1,787	21,444	21,444
Sr Special Investigator	1	1	1	1,350–1,627	19,524	19,524
Supvng Clk I	1.8	2	2	915–1,097	25,662	26,196
Sr Clk Typist	1	1	1	804–1,003	11,336	11,556
Sr Clk	4.5	5	5	804–963	57,296	57,780
Clk Typist II	5.3	7	7	675–919	64,890	65,625
Steno	1.3	1	1	659–900	10,332	10,332
Clk II	27.9	29	29	675–804	271,714	275,578
Clk Typist I	1	3	3	618–736	23,181	24,222
Clk I	3.7	5	5	592–705	38,514	39,859
Temporary Help	15.7	9.8	9.8	(145,702)	80,086	80,086
Overtime	0.4	0.9	0.9	(55,407)	10,681	10,681
TOTALS	64.6	65.7	65.7	$606,086	$634,660	$642,883
Investigation Section:						
Supvng Special Investigator II	5	5	5	1,705–2,057	122,945	123,420
Supvng Special Investigator I	18	18	18	1,482–1,787	383,478	385,418
Sr Special Investigator	92	104	104	1,350–1,627	1,951,586	1,976,685
Special Investigator	73.7	102	102	1,232–1,482	1,632,399	1,682,986
Motor Vehicles Investigator I	1.2	1	1	1,124–1,350	13,956	14,616
Investigator Trainee	33	15	15	1,101–1,266	206,514	216,234
Motor Vehicle Rep II	–	1	1	1,003–1,203	12,036	12,576
Secty I	0.5	1	1	936–1,124	13,488	13,488
Investigator Asst	0.2	2	2	900–1,029	22,080	23,100
Clk Typist II	26	28	28	675–919	262,978	266,903
Steno	17.7	19	19	659–900	187,096	190,726
Temporary Help	29.1	20.3	20.3	(270,265)	305,269	305,269
Overtime	0.1	–	–	(2,550)	–	–
TOTALS	296.5	316.3	316.3	$4,295,722	$5,113,825	$5,211,421
TOTALS, DIVISION OF COMPLIANCE	398.9	427.1	427.1	$5,409,476	$6,366,081	$6,484,217
TOTALS, AUTHORIZED POSITIONS	7,232.4	7,732.1	7,732.1	$76,613,332	$88,447,640	$89,850,433
Section 20 positions abolished by the State Controller:						
Division of Registration:						
Off-Highway Vehicle Service Unit:						
Clk I	–	1	1	592–705	–	–
Division of Drivers Licenses:						
General Operations:						
Supvng Clk II	–	1	1	1,048–1,260	–	–
Division of EDP Service:						
General Operations:						
Key Data Opr	–	1	1	618–842	–	–

[1] 11.1 Positions transferred from Division of Field Office Operation, General Administration, to Division of Drivers Licenses, General Administration, Driving School Program.

STEPHEN P. TEALE CONSOLIDATED DATA CENTER

Director's Office:				SALARY RANGE		
C.E.A. IV	1	1	1	$2,380–3,034	$36,228	$36,408
Secty II	1	1	1	1,025–1,232	13,536	14,172
Temporary Help	–	4	4	–	82,688	82,688
TOTALS	2	6	6	$47,463	$132,452	$133,268
Operations Division:						
DP Mgr IV	1	1	1	2,105–2,544	30,528	30,528
DP Mgr III	0.1	1	1	1,916–2,315	26,592	27,780
DP Mgr II	0.9	–	–	1,744–2,105	–	–
DP Mgr I	1.4	2	2	1,589–1,916	45,984	45,984
Staff DP Analyst	0.6	–	–	1,589–1,916	–	–
Assoc DP Analyst	1.7	2	2	1,447–1,744	37,766	39,580
Computer Operations Supvr II	3	3	3	1,447–1,744	60,356	62,231
Assoc DP Systems Analyst	0.4	–	–	1,377–1,674	–	–
Computer Operations Supvr I	7.4	8	8	1,203–1,477	128,296	132,659
DP Tech Supvr I	1	1	1	1,203–1,447	17,364	17,364
Staff Services Analyst	0.1	1	1	919–1,447	16,014	16,770
Sr Computer Opr	15.9	17	17	1,003–1,203	228,294	236,135

STEPHEN P. TEALE CONSOLIDATED DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr DP Techn	1	1	1	1,003–1,203	14,436	14,436
Computer Opr	34.2	34	34	876–1,048	409,808	419,157
DP Techn	3	3	3	876–1,048	36,846	37,374
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Tab Mach Opr	1	1	1	819–981	11,772	11,772
Stock Clk	0.4	1	1	770–919	9,444	9,876
Steno	1	1	1	659–900	8,118	8,492
DP Trainee	0.7	1	1	804–880	10,440	10,896
Clk II	6.9	15	15	675–804	133,159	138,136
Clk I	7.3	1	1	592–705	7,104	7,416
Temporary Help	3	–	–	(37,603)	–	–
TOTALS, OPERATIONS DIVISION	93	95	95	$1,111,189	$1,244,141	$1,278,406
Systems Division:						
DP Mgr IV	1	1	1	2,105–2,544	30,528	30,528
DP Mgr II	2.6	3	3	1,744–2,105	75,492	75,780
Staff Systems Software Specialist	2.2	3	3	1,589–1,916	68,800	68,976
DP Mgr I	0.9	–	–	1,589–1,916	–	–
Staff Services Mgr I	1	1	1	1,589–1,916	22,992	22,992
Assoc Mgt Analyst	2	2	2	1,447–1,744	36,594	38,368
Assoc Systems Software Specialist	10.8	14	14	1,447–1,744	280,250	286,146
Assoc DP Analyst	0.8	1	1	1,377–1,674	20,928	20,928
Assoc DP Systems Analyst	1.9	–	–	1,377–1,674	–	–
Staff Services Analyst	1.1	1	1	919–1,447	12,772	13,372
Programmer	6.7	7	7	919–1,447	102,149	106,961
Programmer II	0.8	–	–	1,133–1,377	–	–
Graduate Student Asst	0.4	1	1	770–1,208	9,648	10,104
Secty I	1	1	1	936–1,124	12,314	12,876
Clk Typ II	3.4	4	4	675–919	38,592	38,592
Temporary Help	2.6	–	–	(31,356)	–	–
TOTALS, SYSTEMS DIVISION	39.2	39	39	$657,131	$711,059	$725,623
Administration Division:						
Staff Services Mgr III	1	1	1	1,916–2,315	25,566	26,808
Fiscal Off I	0.8	1	1	1,589–1,916	22,992	22,992
Personnel Mgr I	1	1	1	1,589–1,916	22,992	22,992
Staff Services Mgr I	1	1	1	1,589–1,916	22,992	22,992
Assoc DP Analyst	0.8	1	1	1,447–1,744	20,928	20,928
Assoc Mgt Analyst	1.7	2	2	1,447–1,744	38,972	39,848
Staff Services Analyst	2.1	3	3	919–1,447	37,150	38,910
Programmer	1	1	1	919–1,447	14,607	15,297
Warehouse Mgr I	1	1	1	1,149–1,381	15,952	16,572
Accountant I	1	1	1	915–1,097	13,164	13,164
Personnel Asst II	0.6	1	1	915–1,097	11,776	12,314
Sr Steno	1	1	1	823–1,025	11,415	11,820
Sr Clk Typist	1	1	1	804–1,003	10,104	10,560
Warehouse Worker	1	1	1	915–1,003	12,036	12,036
Sr Acct Clk	1	1	1	804–963	10,560	11,028
Sr Clk	1.2	1	1	804–963	9,800	10,256
Personnel Asst I	0.7	1	1	804–963	11,116	11,556
Clk Typist II	1.5	1	1	675–919	9,648	9,648
Account Clk II	2	2	2	675–804	19,296	19,296
Temporary Help	2.4	4	4	(28,845)	107,354	107,354
TOTALS, ADMINISTRATION DIVISION	23.8	27	27	$322,575	$448,420	$456,371
Department of Water Resources Unit:						
Computer Operations Supvr II	1	1	1	1,447–1,744	20,296	20,928
Computer Operations Supvr I	0.8	1	1	1,203–1,447	14,436	15,120
Sr Computer Opr	3	3	3	1,003–1,203	43,096	43,736
Computer Opr	1.9	2	2	876–1,048	23,599	24,117
Temporary Help	2	1.3	1.3	(24,587)	16,013	16,013
TOTALS	8.7	8.3	8.3	$116,434	$117,440	$119,914
State Controller Unit:						
Temporary Help	9	8	8	(111,566)	128,756	128,756
TOTALS	9	8.0	8.0	$111,566	$128,756	$128,756
State Personnel Board Unit:						
Computer Opr	1.2	1	1	876–1,048	12,306	12,846
TOTALS	1.2	1	1	$13,174	$12,306	$12,846
Customer Services Division:						
DP Mgr II	1	1	1	1,744–2,105	25,260	25,260
Staff DP Analyst	1.9	2	2	1,589–1,916	45,544	45,984
Assoc DP Analyst	2.5	3	3	1,447–1,744	58,656	60,110
Programmer	0.9	2	2	919–1,447	27,600	28,896
DP Techn Supvr I	1.6	1	1	1,203–1,447	17,364	17,364
Sr DP Techn	3.8	4	4	1,003–1,203	54,823	56,129
DP Techn	0.9	1	1	876–1,048	11,410	11,946
Sr Steno	1	1	1	823–1,025	9,914	10,371
Steno	0.9	1	1	659–900	8,832	9,240
Temporary Help	0.6	–	–	(7,000)	–	–
TOTALS, CUSTOMER SERVICES DIVISION	15.1	16	16	$240,063	$259,403	$265,300
TOTALS, AUTHORIZED POSITIONS	192	200.3	200.3	$2,619,595	$3,053,977	$3,120,484

CALIFORNIA CONSERVATION CORPS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Administration:				SALARY RANGE		
Exec Director	–	1	1	$31,176	$15,588	$31,176
Asst Exec Director	–	1	1	2,035	12,210	24,420
Special Asst	–	2	2	1,572	18,864	37,728
Personnel Asst II	–	1	1	915–1,097	13,164	13,164
Sr Steno	–	1	1	823–985	11,820	11,820
Clk I	–	2	2	592–705	16,920	16,920
TOTALS	–	8	8	–	$88,566	$135,228
Orientation and Training Camp:						
Mgr	–	1	1	1,787–2,157	19,620	23,544
Trng Off	–	1	1	1,589–1,916	17,440	20,928
Asst Trng Off	–	2	2	1,319–1,589	26,046	34,728
Supvg Cook I	–	1	1	936–1,124	10,250	12,300
Cook II	–	1	1	857–1,025	8,136	10,848
Clk Typist I	–	2	2	618–736	14,723	17,664
TOTALS	–	8	8	–	$96,215	$120,012
Rural Camps:						
Mgr	–	4	4	1,787–2,157	51,012	94,176
Crew Supvr	–	12	12	1,414–1,705	100,056	218,034
Cook II	–	4	4	857–1,025	19,888	43,392
Clk Typist I	–	4	4	618–736	17,664	35,328
TOTALS	–	24	24	–	$188,620	$390,930
Urban Centers:						
Mgr	–	6	6	1,787–2,157	86,328	141,264
Crew Supvr	–	12	12	1,414–1,705	115,216	218,304
Clk Typist I	–	6	6	618–736	30,176	52,992
TOTALS	–	24	24	–	$231,720	$412,560
TOTALS, AUTHORIZED POSITIONS	–	64	64	–	$605,121	$1,058,730

ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION

Executive:						
Commissioners' Office:				SALARY RANGE		
Member	5	5	5	$37,920	$189,600	$189,600
Special Adviser To A Commissioner	4.7	5	5	2,009–2,426	137,115	141,708
Secty II	2.1	5	5	1,025–1,232	67,191	69,621
Supvng Clk Typist I	0.2	–	–	915–1,097	–	–
Sr Steno	0.6	1	1	823–1,025	9,876	10,332
Sr Clk Typist	1	–	–	804–1,003	–	–
Clk Typist II	0.2	–	–	675–919	–	–
Special Consultant	0.4	–	–	–*	–	–
Policy and Program Assessment:						
Policy Group Mgr	0.6	1	1	2,426–2,934	29,112	30,528
Energy Resources Specialist III	–	2	2	1,744–2,105	46,188	47,196
Energy Resources Specialist II	0.3	–	–	1,589–1,916	–	–
Energy Resources Specialist I	0.2	1	1	1,447–1,744	18,920	19,828
Staff Services Analyst	0.8	–	–	919–1,447	–	–
Sr Steno	0.8	1	1	823–1,025	9,876	10,332
Steno	0.1	–	–	659–900	–	–
Public Advisor:						
Public Advisor	0.3	1	1	2,681–2,811	32,172	33,732
Assoc Public Advisor	0.2	1	1	1,673–1,752	20,313	21,024
Secty I	0.5	1	1	936–1,124	13,176	13,488
Sr Legal Steno	0.5	–	–	857–1,025	–	–
Special Consultant	0.7	–	–	–*	–	–
General Counsel:						
Hearing Off II	–	1	1	2,484–3,006	36,072	36,072
C.E.A. III	0.9	1	1	2,207–2,934	35,208	35,208
Staff Counsel II	–	2	2	2,057–2,484	51,816	56,088
Staff Counsel I	–	1	1	1,873–2,261	22,476	23,544
Legal Counsel	0.8	–	–	1,350–1,705	–	–
Sr Legal Steno	1	1	1	857–1,025	11,727	12,256
Clk Typist II	1	–	–	675–919	–	–
Legal Steno	–	2	2	753–900	19,116	19,992
Special Consultant	0.4	–	–	–*	–	–
Steno	–	1	1	659–900	9,444	9,876
Executive Office:						
Exec Director	1	1	1	3,070	36,840	36,840
C.E.A. IV	–	1	1	2,380–3,034	28,560	29,940
Secty I	1.7	3	3	936–1,124	37,477	38,687
Sr Clk Typist	0.6	–	–	804–1,003	–	–
Clk Typist II	0.8	2	2	675–919	18,344	19,160
Clk II	0.5	–	–	675–804	–	–
Office Of Governmental Affairs:						
Chief	0.6	1	1	2,009–2,426	29,112	29,112
Assoc Governmental Program Analyst	–	1	1	1.447–1,744	17,364	18,180
Staff Services Analyst	0.9	–	–	919–1,447	–	–

ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Steno	1	1	1	823–1,025	11,505	11,820
Public Information Office:						
Info Off II	–	1	1	1,744–2,105	20,928	21,936
Research Asst V	0.2	–	–	1,515–1,828	–	–
Asst Info Off	0.1	–	–	1,203–1,447	–	–
Secty I	–	1	1	936–1,124	11,232	11,772
TOTALS, EXECUTIVE	30.7	45	45	$632,552	$970,760	$997,872
Administrative Services Division:						
Office Of The Division Chief:						
C.E.A. I	0.9	1	1	1,828–2,426	29,112	29,112
Staff Services Mgr III	0.1	–	–	1,916–2,315	–	–
Secty I	–	1	1	936–1,124	11,232	11,772
Sr Steno	1	–	–	823–1,025	–	–
Fiscal And Program Support Services Office:						
Staff Services Mgr II	0.8	1	1	1,744–2,105	21,684	22,728
Staff Services Mgr I	1.8	2	2	1,589–1,916	43,652	45,016
Acctg Off III	0.9	1	1	1,447–1,744	17,908	18,772
Assoc Mgt Analyst	2	2	2	1,447–1,744	37,248	39,048
Assoc Budget Analyst	1	2	2	1,447–1,744	36,284	38,008
Assoc Adm Analyst	0.1	1	1	1,447–1,744	17,364	18,180
Acctg Off II	0.7	–	–	1,203–1,447	–	–
Staff Services Analyst	1.5	–	–	919–1,447	–	–
Sr Steno	–	1	1	823–1,025	9,876	10,332
Acctg Techn	2	2	2	804–963	21,850	22,311
Clk Typist II	1	1	1	675–919	9,648	9,648
Steno	1.9	1	1	659–900	9,342	9,768
Account Clk II	0.7	1	1	675–804	9,648	9,648
Clk Typist I	0.2	–	–	618–736	–	–
Library:						
Sr Librarian	–	1	1	1,288–1,552	15,456	16,200
Staff Services Analyst	1	–	–	919–1,447	–	–
Sr Clk Typist	0.8	–	–	804–1,003	–	–
Editorial Aid	0.2	–	–	837–1,003	–	–
Library Tech Asst I	1	1	1	804–963	10,911	11,424
Clk Typist II	–	1	1	657–919	7,724	8,071
Personnel And Central Support Services:						
Staff Services Mgr II	0.6	1	1	1,744–2,105	21,432	22,464
Supvr Techn Publications	–	1	1	1,665–2,009	24,108	24,108
Staff Services Mgr I	0.2	1	1	1,589–1,916	19,068	19,980
Assoc Personnel Analyst	0.7	–	–	1,447–1,744	–	–
Surplus Property Coordinator	1	1	1	1,381–1,665	19,980	19,980
Staff Services Analyst	1.1	1	1	919–1,447	14,004	14,436
Supvng Clk II	1.3	1	1	1,048–1,260	14,166	14,835
Business Service Asst	1	1	1	1,003–1,203	12,625	13,216
Supvng Clk I	0.4	–	–	915–1,097	–	–
Personnel Asst II	0.7	1	1	915–1,097	12,900	13,164
Sr Clk Typist	1.6	2	2	804–1,003	21,964	22,428
Sr Clk	1	1	1	804–963	10,294	10,755
Personnel Asst I	0.3	–	–	804–963	–	–
Clk Typist II	6.8	6	6	675–919	57,798	59,070
Stock Clk	0.1	1	1	770–919	9,444	9,876
Steno	0.4	–	–	659–900	–	–
Clk II	0.3	–	–	675–804	–	–
Clk Typist I	0.1	1	1	618–736	7,640	7,984
Clk I	0.7	–	–	592–705	–	–
Data Processing Services:						
Staff DP Analyst	0.7	1	1	1,589–1,916	21,096	22,112
Energy Resources Specialist II	–	1	1	1,598–1,916	19,068	19,980
Assoc Programmer Analyst	–	1	1	1,447–1,744	19,828	20,770
Energy Resources Specialist I	–	1	1	1,447–1,744	17,364	18,180
Sr Clk Typist	0.5	1	1	804–1,003	10,980	11,496
Statistical Clk Typist II	0.1	1	1	804–963	11,556	11,556
Clk Typist II	0.2	2	2	675–919	18,276	19,092
TOTALS, ADMINISTRATIVE SERVICES DIVISION	39.4	47	47	$431,645	$672,530	$695,520
Energy Assessments Division:						
Div Administrator II	0.5	1	1	2,617–3,034	31,404	32,928
Research Specialist IV	0.8	1	1	2,426–3,483	30,652	32,145
C.E.A. II	–	1	1	2,009–2,668	24,108	25,260
Office Mgr II	0.9	2	2	2,105–2,544	60,230	61,056
Office Mgr I	1.2	3	3	1,916–2,315	77,688	79,668
Economist	0.5	–	–	1,846–2,245	–	–
Operations Research Specialist III	–	1	1	1,787–2,157	21,444	22,476
Sr Geologist	0.9	1	1	1,744–2,105	24,015	25,164
Sr Environmental Planner	0.9	1	1	1,744–2,105	25,260	25,260
Energy Resources Specialist III	1.3	5	5	1,744–2,105	114,396	117,472
Research Mgr II	0.3	1	1	1,744–2,105	22,904	24,015
Sr Economist	1.2	–	–	1,674–2,035	–	–
Energy Resources Specialist II	0.7	8	8	1,589–1,916	157,380	163,800
Operations Research Specialist II	0.7	–	–	1,552–1,873	–	–
Assoc Civil Engr	0.5	1	1	1,515–1,828	18,180	19,068
Assoc Utilities Engr	0.8	1	1	1,515–1,828	18,180	19,068
Assoc Elec Engr	–	2	2	1,515–1,828	36,360	38,136
Statistical Analyst III	0.2	5	5	1,515–1,828	94,656	98,208

ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Assoc Programmer Analyst	0.6	3	3	1,447–1,744	52,092	54,540
Energy Resources Specialist I	0.1	9	9	1,447–1,744	157,832	165,268
Assoc Governmental Program Analyst	0.6	1	1	1,447–1,744	17,976	18,846
Research Analyst II	0.3	4	4	1,447–1,744	70,420	73,760
Statistical Analyst II	0.8	–	–	1,260–1,515	–	–
Asst Environmental Planner	0.3	–	–	1,203–1,447	–	–
Staff Services Analyst	9.3	7	7	919–1,447	81,521	85,353
Jr Elec Engr	0.4	–	–	1,128–1,294	–	–
Statistical Analyst I	0.9	–	–	1,007–1,208	–	–
Jr Land and Water Use Analyst	0.6	–	–	1,029–1,181	–	–
Sr Steno	0.6	1	1	823–1,025	9,876	10,332
Sr Clk Typist	0.6	1	1	804–1,003	10,638	11,116
Statistical Clk	0.4	3	3	804–963	30,852	31,764
Clk Typist II	2	5	5	675–919	45,910	47,258
Steno	2	3	3	659–900	28,276	29,570
Mgt Services Asst II	0.5	–	–	753–900	–	–
Account Clk II	0.2	–	–	675–804	–	–
Mgt Services Asst I	0.2	–	–	659–787	–	–
TOTALS, ENERGY ASSESSMENTS DIVISION	31.8	71	71	$552,796	$1,262,250	$1,311,531
Conservation Division:						
Div Administrator II	0.6	1	1	2,617–3,034	31,404	32,928
Policy Group Mgr	0.3	–	–	2,426–2,934	–	–
Office Mgr II	1.1	2	2	2,105–2,544	59,994	61,056
Office Mgr I	0.5	1	1	1,916–2,315	27,348	27,780
Sr Civil Engr	0.2	1	1	1,744–2,105	20,928	21,936
Sr Transportation Engr	0.7	–	–	1,744–2,105	–	–
Energy Resources Specialist III	0.8	6	6	1,744–2,105	130,794	137,156
Energy Resources Specialist II	0.5	6	6	1,589–1,916	120,192	124,848
Operations Research Specialist II	0.3	1	1	1,552–1,873	18,924	19,836
Assoc Civil Engr	1.4	3	3	1,515–1,828	63,570	65,304
Assoc Transportation Engr	0.4	–	–	1,515–1,828	–	–
Assoc Mech Engr	0.4	–	–	1,515–1,828	–	–
Assoc Elec Engr	–	1	1	1,515–1,828	18,180	19,068
Assoc Control Engr	0.8	1	1	1,515–1,828	21,936	21,936
Research Asst V	0.3	–	–	1,515–1,828	–	–
Assoc Governmental Program Analyst	0.5	1	1	1,447–1,774	17,364	18,180
Assoc Planner	0.2	–	–	1,447–1,744	–	–
Energy Resources Specialist I	0.7	7	7	1,447–1,744	123,388	129,208
Research Writer	–	1	1	1,447–1,774	20,460	21,444
Asst Civil Engr	0.8	1	1	1,260–1,515	16,644	17,436
Asst Elec Engr	0.7	–	–	1,260–1,515	–	–
Asst Environmental Planner	–	1	1	1,260–1,515	15,828	16,512
Asst Info Off	–	1	1	1,203–1,447	16,572	17,364
Staff Services Analyst	4.0	3	3	919–1,447	39,356	41,204
Jr Mech Engr	0.4	–	–	1,128–1,294	–	–
Sr Steno	0.8	1	1	823–1,025	10,800	11,280
Statistical Clk	0.8	1	1	804–963	10,638	11,116
Clk Typist II	1.6	3	3	675–919	26,461	27,652
Steno	2.5	3	3	659–900	29,980	30,806
Special Consultant	0.2	–	–	–*	–	–
TOTALS, CONSERVATION DIVISION	21.5	46	46	$369,640	$840,761	$874,050
Alternatives Implementation Division:						
Research Specialist IV	0.2	1	1	2,426–3,483	31,788	33,328
Div Administrator II	0.9	1	1	2,617–3,034	35,208	36,408
Office Mgr I	1	3	3	1,916–2,315	76,188	79,020
Sr Engrng Geologist	0.7	2	2	1,744–2,105	46,188	47,196
Staff Services Mgr II	0.2	–	–	1,744–2,105	–	–
Energy Resources Specialist III	0.4	3	3	1,744–2,105	69,180	71,304
Energy Resources Specialist II	0.5	4	4	1,589–1,916	81,378	85,284
Assoc Control Engr	–	1	1	1,515–1,828	18,180	19,068
Energy Resources Specialist I	1.4	8	8	1,447–1,744	146,618	153,604
Assoc Governmental Program Analyst	–	3	3	1,447–1,744	55,500	58,140
Asst Utilities Engr	0.3	–	–	1,260–1,515	–	–
Control Engr	0.5	–	–	1,128–1,515	–	–
Staff Services Analyst	3.3	6	6	919–1,447	81,121	84,943
Geologic Aid	0.1	–	–	876–1,048	–	–
Sr Clk Typist	0.2	1	1	804–1,003	9,648	10,104
Clk Typist II	2	9	9	675–919	84,946	88,276
Steno	0.6	–	–	659–900	–	–
Special Consultant	1.2	–	–	–*	–	–
TOTALS, ALTERNATIVES IMPLEMENTATION	13.5	42	42	$263,532	$735,943	$766,675
Energy Facilities Siting Division:						
Div Administrator I	1	1	1	2,426–2,934	35,208	35,208
Office Mgr I	1.1	3	3	1,916–2,315	71,310	74,742
Sr Land & Water Use Analyst	0.8	1	1	1,744–2,105	22,816	23,922
Sr Civil Engr	0.9	1	1	1,744–2,105	25,260	25,260
Planner III	0.4	1	1	1,744–2,105	21,348	22,376
Energy Resources Specialist III	1.4	3	3	1,744–2,105	66,829	70,062
Energy Resources Specialist II	0.3	2	2	1,589–1,916	40,080	42,004
Assoc Civil Engr	0.3	2	2	1,515–1,828	38,950	40,836
Structural Engrng Assoc	0.5	1	1	1,515–1,828	18,180	19,068
Assoc Engrng Geologist	0.6	1	1	1,515–1,828	20,770	21,768
Assoc Control Engr	0.6	–	–	1,515–1,828	–	–

ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Planner II	0.5	7	7	1,447–1,744	123,784	129,613
Energy Resources Specialist I	0.1	4	4	1,447–1,744	69,524	72,794
Adm Asst II	0.4	1	1	1,447–1,744	18,624	19,524
Asst Civil Engr	0.6	–	–	1,260–1,515	–	–
Asst Phys Testing Engr	0.4	–	–	1,260–1,515	–	–
Asst Environmental Planner	0.2	–	–	1,203–1,447	–	–
Planner I	0.5	–	–	1,203–1,447	–	–
Staff Services Analyst	2.8	5	5	919–1,447	63,445	66,382
Secty I	–	1	1	936–1,124	12,348	12,924
Sr Steno	1	–	–	823–1,025	–	–
Clk Typist II	1	3	3	675–919	29,041	29,530
Steno	1.3	2	2	659–900	19,212	20,094
TOTALS, ENERGY FACILITIES SITING DIVISION	16.7	39	39	$280,387	$696,729	$726,107
Temporary Help	46.8	42.4	42.4	715,994	735,508	735,508
TOTALS, AUTHORIZED POSITIONS	200.4	332.4	332.4	$3,246,546	$5,914,481	$6,107,263

* Salary range as determined by State Personnel Board.

SOLID WASTE MANAGEMENT BOARD

Executive				SALARY RANGE		
Bd Members (7) per diem	0.4	–	–	$50 day	$16,800	$16,800
Exec Off	1	1	1	2,911	34,932	34,932
Dep Exec Off, C.E.A. II	0.9	1	1	2,009–2,668	32,016	32,016
Supvng Control Engr	0.6	–	–	2,009–2,426	–	–
Div Chief, C.E.A. I	1.2	2	2	1,828–2,426	59,733	60,288
Sr Waste Mgt Engr	1.4	1	1	1,744–2,105	25,260	25,260
Sr Transportation Planner	0.4	–	–	1,744–2,105	–	–
Waste Mgt Specialist III	0.6	1	1	1,627–1,962	22,992	24,108
Assoc Waste Mgt Engr	1.6	2	2	1,515–1,828	42,627	43,620
Environmental Health Specialist	1.4	1	1	1,515–1,828	21,936	21,936
Info Off I	1	1	1	1,447–1,744	19,524	20,454
Research Analyst II	0.3	1	1	1,447–1,744	17,976	18,846
Waste Mgt Specialist II	1.1	3	3	1,414–1,705	55,144	56,798
Assoc Governmental Program Analyst	2.3	1	1	1,377–1,674	16,524	17,350
Asst Waste Mgt Engr	0.8	2	2	1,260–1,515	32,400	33,936
Control Engr	1.4	1	1	1,128–1,515	14,777	15,470
Waste Mgt Specialist I	1.9	3	3	919–1,414	43,344	45,360
Secty II	0.4	1	1	1,025–1,232	13,933	14,504
Secty I	0.6	1	1	936–1,124	12,444	12,882
Sr Steno	1.7	1	1	823–1,025	10,332	10,800
Clk Typist II	2	2	2	675–919	18,378	19,194
Steno	1.8	2	2	659–900	18,420	19,254
Temporary Help & Overtime	5.3	1	1	(101,706)	7,720	8,106
TOTALS, AUTHORIZED POSITIONS	30.1	29	29	$516,402	$537,212	$551,914

AIR RESOURCES BOARD

Executive:				SALARY RANGE		
Bd Member	2.9	5	5	$1,062	$63,720	$63,720
Exec Off	1	1	1	2,911	34,932	34,932
C.E.A. III	1	2	2	2,207–2,934	67,224	68,825
C.E.A. I	–	1	1	1,828–2,426	34,368	34,368
Vehicle Pollution Advisor, ARB	0.6	1	1	1,916–2,315	27,780	27,780
Info Off II	1	1	1	1,744–2,105	25,260	25,260
Sr Air Sanitation Engr	–	1	1	1,744–2,105	22,992	24,108
Assoc Air Sanitation Engr	2.4	2	2	1,515–1,828	39,912	40,782
Assoc Governmental Program Analyst	1	2	2	1,447–1,744	34,910	36,578
Info Off I	2	2	2	1,447–1,744	39,108	39,996
Assoc Mgt Analysis	1	1	1	1,447–1,744	20,928	20,928
Staff Services Analyst	0.4	1	1	919–1,447	16,138	16,902
Secty II	0.7	1	1	1,025–1,252	14,008	14,672
Secty I	2.1	2	2	936–1,124	24,720	25,282
Sr Legal Steno	–	1	1	857–1,025	10,284	10,798
Sr Steno	–	1	1	823–985	9,876	10,370
Sr Clk Typist	1.7	1	1	804–963	11,022	11,520
Sr File Clk	–	1	1	804–963	10,560	11,028
Clk Typist II	1.6	4	4	675–880	39,507	40,872
Steno	1	1	1	659–861	8,652	9,085
Clerk II	0.5	1	1	675–804	9,648	9,648
TOTALS, EXECUTIVE	20.9	33	33	$345,902	$565,549	577,454

AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Legal Affairs and Enforcement Division:				SALARY RANGE		
Div Chief	–	1	1	2,820	29,808	29,808
Staff Counsel II	1	1	1	2,057–2,484	27,352	28,678
Sr Air Sanitation Engr	–	2	2	1,744–2,105	48,432	49,368
Sr Air Pollution Specialist	1	1	1	1,665–2,009	24,108	24,108
Assoc Air Sanitation Engr	1.1	3	3	1,515–1,828	62,844	64,800
Air Sanitation Engrng Assoc	2.4	3	3	1,447–1,744	54,576	58,105
Legal Counsel	0.3	2	2	1,350–1,705	32,464	34,046
Sr Instrument Techn	1	1	1	1,288–1,552	18,624	18,624
Asst Air Pollution Engr	1	2	2	1,260–1,515	34,752	35,544
Asst Air Pollution Specialist	2.2	2	2	1,203–1,447	33,074	33,812
Instrument Techn	1	1	1	1,232–1,414	16,968	16,968
Jr Air Pollution Specialist	2.7	3	3	1,029–1,181	39,435	41,297
Mgt Services Asst III	–	1	1	861–1,029	10,716	11,072
Sr Legal Steno	1.5	1	1	857–1,025	11,277	11,816
Sr Clk Typist	–	1	1	804–963	9,648	10,104
Clk Typist II	–	1	1	675–880	8,832	9,240
TOTALS, LEGAL AFFAIRS AND ENFORCEMENT DIVISION	15.2	26	26	$247,743	$462,910	$477,390
Research Division:						
Supvng Air Sanitation Engr	1	1	1	2,009–2,426	29,112	29,112
Spectroscopist	1.9	2	2	1,962–2,371	52,186	53,336
Supvng Air Pollution Specialist	1	1	1	1,916–2,315	27,780	27,780
Supvng Air Pollution Physicist	1	2	2	1,916–2,315	53,040	54,264
Sr Air Sanitation Engr	3.8	4	4	1,744–2,105	97,155	99,408
Air Pollution Research Specialist	6.2	7	7	1,665–2,009	160,322	164,367
Sr Air Pollution Specialist	1.4	2	2	1,665–2,009	43,776	45,792
Assoc Air Sanitation Engr	4.2	3	3	1,515–1,828	57,439	61,915
Assoc Motor Vehicle Pollution Engr	–	3	3	1,515–1,828	65,808	65,808
Assoc DP Analyst	–	1	1	1,447–1,744	19,068	19,980
Assoc Public Health Biologist	0.2	1	1	1,414–1,705	16,968	17,784
Public Health Chemist II	2	2	2	1,381–1,665	39,960	39,960
Asst Air Pollution Engr	3.5	6	6	1,260–1,515	103,126	106,300
Asst Air Pollution Specialist	1	1	1	1,203–1,447	15,651	16,386
Public Health Chemist I	2	2	2	1,203–1,447	31,066	32,524
Programmer	–	1	1	919–1,447	14,436	14,436
Instrument Techn	1	1	1	1,232–1,414	16,968	16,968
Librarian	0.1	1	1	1,176–1,414	14,224	14,896
Mgt Services Asst III	0.8	1	1	861–1,029	11,908	12,348
Sr Steno	0.3	1	1	823–985	12,300	12,300
Steno	–	0.5	0.5	659–861	4,326	4,518
TOTALS, RESEARCH DIVISION	31.4	43.5	43.5	$638,597	$886,619	$910,182
Stationary Source Control Division:						
Div Chief, C.E.A. III	1	1	1	2,207–2,934	33,564	35,208
Supvng Air Sanitation Engr	2	3	3	2,009–2,426	82,404	85,005
Sr Air Sanitation Engr	3.7	8	8	1,744–2,105	191,172	197,856
Assoc Air Sanitation Engr	8.1	16	16	1,515–1,828	331,084	340,995
Air Sanitation Engrng Assoc	4.2	4	4	1,447–1,744	79,252	81,056
Assoc Air Pollution Specialist	1.6	2	2	1,447–1,744	38,070	39,896
Research Analyst II	0.3	1	1	1,447–1,744	18,994	19,904
Sr Instrument Techn	1	1	1	1,288–1,552	18,624	18,624
Operation Research Specialist I	1	1	1	1,288–1,552	16,264	17,036
Asst Air Pollution Engr	2	5.5	5.5	1,260–1,515	95,412	97,362
Asst Engrng Specialist	7.6	4	4	1,260–1,515	67,722	70,908
Asst Air Pollution Specialist	–	3	3	1,203–1,447	47,899	49,330
Staff Services Analyst	2	2	2	919–1,447	31,914	34,728
Instrument Techn	3	5	5	1,232–1,414	81,816	83,304
Jr Mech Engr	1	1	1	1,128–1,294	14,612	15,296
Jr Civil Engr	1	1	1	1,128–1,294	14,777	15,470
Civil Engrng Techn I	–	1	1	1,048–1,260	13,788	14,436
Jr Air Pollution Specialist	4.2	4	4	1,029–1,181	51,960	54,415
Supvng Clk I	1	1	1	915–1,097	12,084	12,636
Sr Steno	0.5	1	1	823–985	11,820	11,820
Sr Clk Typist	0.2	1	1	804–963	11,028	11,556
Clk Typist II	2.9	3	3	675–880	27,424	28,174
Steno	1.2	1	1	659–861	8,844	9,240
Clk II	1	1	1	675–804	9,002	9,410
TOTALS, STATIONARY SOURCE CONTROL DIVISION	50.5	71.5	71.5	$826,307	$1,309,530	$1,353,665
Technical Services Division:						
Div Chief, C.E.A. III	1	1	1	2,207–2,934	33,564	35,208
Supvng Air Pollution Specialist	2	2	2	1,916–2,315	55,560	55,560
Sr Air Sanitation Engr	3	3	3	1,744–2,105	66,663	69,954
Sr Meteorologist	1	1	1	1,665–2,009	24,108	24,108
Sr Air Pollution Specialist	–	1	1	1,665–2,009	24,108	24,108
Staff DP Analyst	1	1	1	1,589–1,916	22,992	22,992
Assoc Air Sanitation Engr	3.9	6	6	1,515–1,828	123,313	128,329
Assoc Mech Engr	1	1	1	1,515–1,828	21,936	21,936
Assoc Air Pollution Specialist	2.8	4	4	1,447–1,744	79,577	82,458
Air Sanitation Engrng Assoc	1.6	3	3	1,447–1,744	58,180	62,784

AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Assoc Statistician	1	1	1	1,447–1,744	20,928	20,928
Assoc Meteorologist	3.3	3	3	1,447–1,744	58,952	62,784
Sr Instrument Techn	5.2	5	5	1,288–1,552	93,120	93,120
Asst Air Pollution Engr	5.9	6	6	1,260–1,515	102,176	109,080
Asst Electrical Engr	1.5	2	2	1,260–1,515	34,752	36,360
Asst Meteorologist	2.8	3	3	1,203–1,447	45,490	47,626
Asst Air Pollution Specialist	4.1	3	3	1,203–1,447	46,036	48,206
Staff Services Analyst	0.9	1	1	919–1,447	17,364	17,364
Programmer	1.4	2	2	919–1,447	22,917	24,168
Instrument Techn	18.9	19	19	1,232–1,414	317,220	322,392
Jr Mech Engr	2.3	2	2	1,128–1,294	28,894	30,244
Jr Air Pollution Specialist	2.2	2	2	1,029–1,181	25,990	27,137
Material & Stores Supv I	1	1	1	915–1,097	13,164	13,164
DP Techn	0.6	1	1	876–1,048	12,371	12,576
Mgmt Services Analyst III	0.3	2	2	861–1,029	22,915	24,696
Statistical Clk	1.6	2	2	804–963	20,208	21,660
Sr Clk Typist	1.8	1	1	804–963	11,556	11,556
Clk Typist II	2.9	4	4	675–880	35,830	37,182
Steno	1	2	2	659–861	18,984	20,664
TOTALS, TECHNICAL SERVICES DIVISION	76	85	85	$1,249,358	$1,458,868	$1,508,344
Vehicle Emission Control Division:						
Div Chief	1	1	1	2,157–2,607	32,016	32,016
Supvng Air Pollution Engr	3	2	2	2,009–2,426	54,930	56,892
Supvng Motor Vehicle Pollution Engr	–	1	1	2,009–2,426	26,484	26,484
Supvng Air Pollution Research Specialist	–	1	1	1,916–2,315	27,780	27,780
Sr Air Pollution Engr	7	7	7	1,744–2,105	162,857	167,245
Sr Air Sanitation Engr	1.1	2	2	1,744–2,105	46,188	47,196
Staff Electronics and Instrument Engr	1	1	1	1,665–2,009	24,108	24,108
Sr Air Pollution Specialist	1	1	1	1,665–2,009	24,108	24,108
Assoc Air Pollution Engr	15.8	20	20	1,515–1,828	400,199	415,040
Assoc Motor Vehicle Pollution Engr	–	5	5	1,515–1,828	99,900	104,895
Assoc Air Pollution Specialist	–	1	1	1,447–1,744	15,828	16,572
Air Resources Field Rep	4	10	10	1,319–1,589	173,685	178,193
Sr Instrument Techn	5.4	7	7	1,288–1,552	125,884	127,454
Asst Air Pollution Engr	3.9	5	5	1,260–1,515	87,840	88,548
Asst Electrical Engr	2	2	2	1,260–1,515	34,379	35,144
Supvr	1	1	1	1,260–1,515	18,180	18,180
Vehicle Coordinator	1	1	1	1,260–1,515	18,180	18,180
Staff Services Analyst	1.9	2	2	919–1,447	25,698	26,278
Instrument Techn	9.2	12	12	1,232–1,414	192,300	199,252
Asst Vehicle Coordinator	2.5	3	3	1,176–1,350	48,414	48,600
Power Equipt Mechanic	9	10	10	1,176–1,288	152,824	153,888
Civil Engrng Techn	3.9	5	5	1,048–1,260	75,600	75,600
Auto Specialist I	2.8	1	1	936–1,124	12,582	13,176
Sr Steno	2.8	2	2	823–985	22,620	23,160
Sr Clk Typist	1	1	1	804–963	10,294	10,755
Statistical Clk	4.2	6	6	804–963	65,484	67,542
Clk Typist II	8	10	10	675–880	96,182	99,146
Steno	0.5	1	1	659–861	11,852	11,854
Clk II	3	3	3	675–804	28,162	28,570
TOTALS, VEHICLE EMISSION CONTROL DIVISION	96	124	124	$1,540,209	$2,114,558	$2,165,856
Planning Division:						
Div Chief, C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Research Mgr II	0.3	1	1	1,744–2,105	25,164	25,260
Sr Air Sanitation Engr	2	2	2	1,744–2,105	50,520	50,520
Sr Planner	1.9	3	3	1,744–2,105	70,581	74,366
Sr Economist	1.5	–	–	1,744–2,105	–	–
Assoc Air Sanitation Engr	5.1	10	10	1,515–1,828	200,660	208,198
Assoc Meteorologist	1.9	2	2	1,447–1,744	41,382	41,856
Air Sanitation Engrng Assoc	2.9	1	1	1,447–1,744	17,364	18,180
Assoc Planner	3.2	6	6	1,447–1,744	109,876	115,112
Assoc Programmer Analyst	1	1	1	1,447–1,744	19,600	20,533
Assoc Environmental Planner	1.5	2	2	1,447–1,744	37,248	39,048
Assoc Air Pollution Specialist	0.4	1	1	1,447–1,744	19,068	19,980
Asst Air Pollution Engr	2.2	2	2	1,260–1,515	33,144	34,728
Staff Services Analyst	1.9	1	1	919–1,447	11,028	11,556
Jr Planner	2	1	1	1,003–1,203	13,164	13,788
Jr Air Pollution Specialist	1.6	2	2	1,029–1,181	26,043	27,096
Sr Steno	2	2	2	923–985	21,936	22,860
Clk Typist II	1.1	3	3	675–880	27,368	28,124
Steno	2	2	2	659–861	17,568	18,407
TOTALS, PLANNING DIVISION	35.5	43	43	$586,365	$773,730	$801,628
Administrative Services:						
Adm Service Off II	0.2	–	–	1,828–2,207	–	–
Acctg Off III	0.2	–	–	1,447–1,744	–	–
Business Service Off II	0.2	–	–	1,319–1,589	–	–
Business Service Off I	0.2	–	–	1,203–1,447	–	–
Staff Services Analyst	0.2	–	–	919–1,447	–	–

AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Delineator	0.2	–	–	1,149–1,381	–	–
Property Clk II	0.2	–	–	1,048–1,260	–	–
Personnel Asst II	0.2	–	–	915–1,097	–	–
Materials and Stores Supvr I	0.2	–	–	915–1,097	–	–
Accountant I	0.2	–	–	915–1,097	–	–
Sr Steno	0.2	–	–	823–1,025	–	–
Sr Clk Typist	0.3	–	–	804–1,003	–	–
Personnel Asst I	0.3	–	–	804–963	–	–
Laborer	0.2	–	–	876–958	–	–
Duplicating Mach Supvr	0.2	–	–	787–955	–	–
Clk Typist II	0.8	–	–	675–919	–	–
Duplicating Mach Opr II	0.3	–	–	683–830	–	–
Clk II	0.3	–	–	675–804	–	–
Account Clk II	0.2	–	–	675–804	–	–
Clk I	0.2	–	–	592–705	–	–
TOTALS, ADMINISTRATIVE SERVICES	5	–	–	$51,411	–	–
Temporary Help	35.8	13.9	13.9	(427,842)	347,298	364,663
TOTALS, AUTHORIZED POSITIONS	366.3	439.9	439.9	$5,913,734	$7,919,062	$8,159,182

CALIFORNIA ADVISORY COMMITTEE

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Members (7)—per diem	–	–	–	$25 day	–	–
TOTALS, AUTHORIZED POSITIONS	–	–	–	$400	–	–

COLORADO RIVER BOARD

				SALARY RANGE		
C.E.A. IV	1	1	1	$2,380–3,034	$36,408	$36,408
Prin Hyd Engr	1	1	1	2,207–2,668	32,016	32,016
Supvng Hyd Engr	1	1	1	2,009–2,426	29,112	29,112
Supvng Engrng Geologist	1	1	1	2,009–2,426	29,112	29,112
Sr Hyd Engr	1	1	1	1,744–2,105	25,260	25,260
Exec Secty	1	1	1	1,837–1,925	23,100	23,100
Assoc Civil Engr	1	1	1	1,515–1,828	21,600	21,936
Assoc Hyd Engr	1	1	1	1,515–1,828	21,936	21,936
Civil Engrng Assoc	0.6	1	1	1,447–1,744	20,928	20,928
Accountant I	0.9	1	1	915–1,097	13,066	13,164
Sr Steno	0.9	1	1	823–1,025	11,596	11,820
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Steno	0.8	1	1	659–900	10,104	10,332
Temporary Help	0.3	0.2	0.2	(1,631)	2,000	2,000
TOTALS, AUTHORIZED POSITIONS	12.5	13.2	13.2	$260,196	$287,794	$288,680

DEPARTMENT OF CONSERVATION

Executive And Management Services						
Executive:						
Directors Office:				SALARY RANGE		
Director	0.7	1	1	$34,752	$34,752	$34,752
Dep Director	0.5	1	1	2,911	34,932	34,932
C.E.A. II	1.2	1	1	2,009–2,668	32,016	32,016
Secty II	–	1	1	1,025–1,232	12,300	12,864
Secty I	2	1	1	936–1,124	13,488	13,488
Steno	0.9	1	1	659–900	9,274	9,696
Temporary Help	2.8	0.3	0.3	(49,270)	2,347	2,347
Overtime	–	–	–	(615)	–	–
Office of Public Affairs:						
Asst Dep Forester	1	1	1	2,157–2,607	31,284	31,284
Info Off I	1	1	1	1,447–1,744	20,928	20,928
Supvng Clk I	1	1	1	915–1,097	12,724	13,164
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	1	1	1	675–919	10,560	10,560
Typewriter Opr	2	2	2	736–880	21,120	21,120
Temporary Help	0.8	–	–	(4,936)	–	–
Overtime	–	–	–	(217)	–	–
Open Space Administration and Environmental Impact:						
Supvng Engr	1	1	1	2,009–2,426	29,112	29,112
Program Develmt Off	1	1	1	1,744–2,105	25,260	25,260
Assoc Civil Engr	1	1	1	1,515–1,828	21,936	21,936
Assoc Engr	1	1	1	1,515–1,828	21,936	21,936
Sr Steno	1	1	1	823–1,025	11,820	11,820
Steno	1	1	1	659–900	10,180	10,332
Temporary Help	–	0.5	0.5	–	4,529	4,529
Office of Legal Affairs:						
Asst Dep Forester	1	1	1	2,157–2,607	31,284	31,284
Sr Legal Steno	1	1	1	857–1,025	12,180	12,300
Temporary Help	0.6	–	–	(8,778)	–	–
Overtime	–	–	–	(842)	–	–
Management Services:						
C.E.A. I	0.6	1	1	1,828–2,426	21,936	22,992
Trng Off III	–	1	1	1,744–2,105	20,928	21,936
Sr Steno	0.4	1	1	823–1,025	9,876	10,332
Accounting and Business Services:						
Mgt Services Off	1	1	1	1,744–2,105	25,260	25,260
Assoc Mgt Auditor	1.5	2	2	1,447–1,744	42,024	42,024
Acctg Off III	0.7	1	1	1,447–1,744	18,772	19,676
Assoc Mgt Analyst	1	1	1	1,447–1,744	19,448	20,375
Adm Asst I	1	1	1	1,203–1,515	14,436	15,120
Acctg Off II	1.3	1	1	1,203–1,447	17,364	17,364
Supvng Account Clk II	1	1	1	1,048–1,260	15,120	15,120
Supvng Account Clk I	1	1	1	915–1,097	13,164	13,164
Accountant I	2.2	3	3	915–1,097	38,504	39,052
Sr Steno	1.2	2	2	823–1,025	22,385	23,190
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Sr Account Clk	13.3	13	13	804–963	144,250	146,295
Acctg Techn	2.2	3	3	804–963	33,672	34,140
Clk Typist II	3.5	3	3	675–919	28,944	28,944
Steno	1.8	1	1	659–900	10,294	10,332
Calculating Mach Opr	1	1	1	736–880	10,560	10,560

DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Clk II	1	1	1	675–804	9,648	9,648
Bookkeeping Mach Opr I	3	3	3	675–804	28,944	28,944
Account Clk II	1	1	1	675–804	9,648	9,648
Temporary Help	1.5	–	–	(11,774)	–	–
Overtime	0.1	–	–	(2,720)	–	–
Management Analysis Office:						
Mgt Services Off	1	1	1	1,744–2,105	25,260	25,260
Staff DP Analyst	1	1	1	1,589–1,916	22,992	22,992
Assoc Mgt Analyst	0.8	1	1	1,447–1,744	17,364	18,180
EDP Support Blanket	1.5	–	–	(13,375)	–	–
Temporary Help	0.9	–	–	(6,495)	–	–
Overtime	–	–	–	(65)	–	–
Budget Office:						
Staff Services Mgr II	1	1	1	1,744–2,105	22,552	23,643
Assoc Budget Analyst	3	3	3	1,447–1,744	60,976	62,547
Sr Steno	0.6	1	1	823–1,025	11,370	11,820
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Temporary Help	0.7	–	–	(5,416)	–	–
Overtime	–	–	–	(293)	–	–
Service and Supply:						
Warehouse Mgr I	1	1	1	1,149–1,381	16,572	16,572
Supvng Clk I	1	1	1	915–1,097	12,768	13,164
Materials & Stores Supvr I	2	2	2	915–1,097	26,328	26,328
Warehouse Worker	3	3	3	915–1,003	36,000	36,108
Clk Typist II	1	1	1	675–919	9,648	9,648
Stock Clk	1	1	1	770–919	9,444	9,876
Clk II	1	2	2	675–804	16,200	17,010
Temporary Help	2.6	–	–	(17,133)	–	–
Overtime	0.1	–	–	(1,759)	–	–
Organization and Personnel Services:						
Staff Services Mgr II	1	1	1	1,744–2,105	23,736	24,876
Staff Services Mgr I	1	1	1	1,589–1,916	22,992	22,992
Assoc Personnel Analyst	1.6	3	3	1,447–1,744	52,092	54,592
Staff Services Analyst	2.3	1	1	919–1,447	14,338	14,436
Personnel Asst IV	1	1	1	1,149–1,381	16,572	16,572
Personnel Asst III	1	1	1	1,048–1,260	14,328	15,006
Supvng Clk I	1	1	1	915–1,097	12,406	12,944
Personnel Asst II	3.9	4	4	915–1,097	49,440	50,546
Personnel Asst I	4.5	6	6	804–963	59,088	61,353
Sr File Clk	0.7	1	1	804–963	10,408	10,872
Steno	2.3	2	2	659–900	18,984	19,417
Personnel Asst Trainee	2.2	1	1	705–842	9,724	10,104
Temporary Help	5.1	1.9	1.9	(35,529)	16,742	16,742
Overtime	0.1	–	–	(2,924)	–	–
Overtime	–	0.2	0.2	–	6,794	6,794
TOTALS, EXECUTIVE AND MANAGEMENT SERVICES	118.7	110.9	110.9	$1,556,602	$1,609,189	$1,635,102
Division Of Forestry [1]						
Administration:						
Board of Forestry:						
Bd member, per diem	–	–	–	(13,350)	18,500	18,500
Exec. Off	–	1	1	2,017–2,115	24,204	25,380
Forester III	1	1	1	1,873–2,261	27,132	27,132
Sr Steno	0.9	1	1	823–1,025	11,820	11,820
Temporary Help	0.3	0.5	0.5	(2,028)	4,209	4,209
Overtime	–	–	–	(63)	–	–
State Foresters Office:						
C.E.A. III	1.3	2	2	2,207–2,934	61,692	62,988
C.E.A. II	0.7	1	1	2,009–2,668	32,016	32,016
Asst Dep Forester	2.3	3	3	2,157–2,607	83,052	85,548
Forest Ranger III	1	1	1	1,873–2,261	27,132	27,132
Safety Coordinator	1.6	1	1	1,787–2,157	25,884	25,884
Forester II	1	1	1	1,705–2,057	24,114	24,114
Adm Asst I	1	1	1	1,203–1,515	17,364	17,364
Staff Services Analyst	0.8	1	1	919–1,447	12,486	13,066
Secty I	0.4	1	1	936–1,124	12,588	13,159
Sr Steno	1.7	1	1	823–1,025	11,820	11,820
Clk Typist II	1.8	2	2	675–919	19,965	20,629
Steno	1	1	1	659–900	9,990	10,332
Fire Protection:						
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Sr Steno	1	1	1	823–1,025	11,820	11,820
Fire Control Operations:						
Asst Dep Forester	2	2	2	2,157–2,607	62,568	62,568
Forest Ranger III	4	4	4	1,873–2,261	108,528	108,528
Forest Ranger II	2	2	2	1,705–2,057	48,418	48,418
Sr Meteorologist	1	1	1	1,665–2,009	24,108	24,108
Forest Ranger I	2	2	2	1,552–1,873	42,492	42,492
Research Analyst I	1	1	1	919–1,447	17,364	17,364
Sr Steno	2	2	2	823–1,025	23,640	23,640
Sr Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	1.9	2	2	675–919	19,296	19,296
Steno	2	2	2	659–900	18,084	18,920

DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Air Operations:				SALARY RANGE		
Chief Air Operations Off	1	1	1	2,157–2,606	28,791	30,174
Air Operations Off	1	1	1	1,873–2,261	24,684	25,884
Fire Academy:						
Forest Ranger III	1	1	1	1,873–2,261	27,132	27,132
Forest Ranger II	1	1	1	1,705–2,057	24,209	24,209
Fire Prevention Off II	1	1	1	1,705–2,057	24,209	24,209
Forest Ranger I	6.6	7	7	1,552–1,873	143,687	145,849
Fire Capt	2	2	2	1,288–1,552	35,228	35,228
Supvng Cook I	1	1	1	936–1,124	14,784	14,784
Forestry Cook II	1.9	2	2	823–985	22,076	22,542
Steno	1	1	1	659–900	10,332	10,332
Janitor	1.9	2	2	675–804	17,700	17,700
Fire Prevention And Law Enforcement:						
Asst Dep Forester	1	1	1	2,157–2,607	31,284	31,284
Forest Ranger III	4	4	4	1,873–2,261	108,528	108,528
Fire Prevention Off II	2	2	2	1,705–2,057	44,201	45,201
Fire Prevention Off I	1	–	–	1,552–1,873	–	–
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1	1	1	804–1,003	10,950	11,468
Steno	1	1	1	659–900	9,240	9,660
Manpower:						
Asst Dep Forester	1	1	1	2,157–2,607	31,284	31,284
Forest Ranger II	1	1	1	1,705–2,057	24,209	24,209
Sr Steno	1	1	1	823–1,025	11,820	11,820
Liaison:						
Forest Ranger III	1	1	1	1,873–2,261	27,132	27,132
Resource Management:						
C.E.A. II	0.9	1	1	2,009–2,668	32,016	32,016
Sr Steno	1	1	1	823–1,025	11,820	11,820
Forest Management:						
Asst Dep Forester	1	1	1	2,157–2,607	31,284	31,284
Forester III	4.3	5	5	1,873–2,261	134,724	135,660
Forester II	1.4	1	1	1,705–2,057	20,070	21,034
Clk Typist II	2	2	2	675–919	18,752	19,160
Nursery and Forest Regeneration:						
Forester II	2	2	2	1,705–2,057	47,658	47,658
Forester I	0.8	1	1	1,552–1,873	16,520	17,308
Lead Groundskeeper	1	1	1	915–1,097	12,723	13,164
Skilled Laborer	1	1	1	1,003–1,097	13,164	13,164
Aid	1	1	1	919–1,053	11,204	11,556
Groundskeeper	1	1	1	876–1,003	11,109	11,631
Laborer	0.5	0.5	0.5	876–958	5,256	5,256
Clk Typist II	1	1	1	675–919	9,648	9,648
Seasonal Help	1.4	0.7	0.7	(11,479)	6,115	6,115
Range and Watershed Management:						
Asst Dep Forester	1.4	1	1	2,157–2,607	29,130	30,546
Forester III	1.4	2	2	1,873–2,261	53,432	54,264
Steno	1	1	1	659–900	10,332	10,332
Wildland Vegetation and Soil Mapping:						
Forester II	1	1	1	1,705–2,057	24,114	24,114
Soil Erosion Study:						
Forester III	–	1	1	1,873–2,261	22,476	23,544
Steno	–	1	1	659–900	8,844	9,240
Temporary Help	–	5	5	–	35,700	35,700
Engineering and Materiel Services:						
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Engineering:						
Supvng Civil Engr	1	1	1	2,009–2,426	27,024	28,335
Deptl Constrn & Maint Supvr	1	1	1	1,744–2,105	25,260	25,260
Assoc Civil Engr	1	1	1	1,515–1,828	21,936	21,936
Assoc Transportation Engr	0.9	1	1	1,515–1,828	21,936	21,936
Assoc Mech Engr	1	1	1	1,515–1,828	20,691	21,684
Architectural Assoc	1	1	1	1,447–1,744	20,059	20,928
Land Surveyor	1	1	1	1,381–1,589	19,068	19,068
Elec Engrng Techn III	1	1	1	1,319–1,589	19,068	19,068
Supvr	1	1	1	1,260–1,515	18,180	18,180
Asst Civil Engr	1	1	1	1,260–1,515	18,180	18,180
Architectural Asst	1	1	1	1,260–1,515	18,180	18,180
Sr Delineator	1	2	2	1,149–1,381	28,967	30,326
Sr Graphic Artist	0.8	1	1	1,048–1,260	15,006	15,120
Land Survey Techn	1	1	1	1,003–1,149	13,788	13,788
Delineator	4.2	4	4	958–1,149	55,152	55,152
Sr Steno	1	2	2	823–1,025	23,316	23,856
Student Asst	0.3	0.3	0.3	675–963	2,025	2,025
Steno	2	2	2	659–900	20,664	20,664
Materiel and Mobile Equipment Management:						
Asst Dep Forester	0.4	1	1	2,157–2,607	25,884	27,132
Forest Ranger III	1	1	1	1,873–2,261	27,132	27,132
Forest Ranger II	3	3	3	1,705–2,057	71,962	71,962
Forestry Equipt Engr	3	4	4	1,515–1,828	86,280	87,180
Asst Equipt Engr	0.9	1	1	1,260–1,515	18,698	18,698
Equip Maint Supvr	1	1	1	1,350–1,482	17,784	17,784
Heavy Equipt Mechanic	3.9	4	4	1,232–1,350	64,552	64,800
Machinist	1	1	1	1,149–1,260	15,120	15,120

DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Laborer	1	1	1	876–958	11,496	11,496
Clk Typist II	3	3	3	675–919	28,944	28,944
Steno	1	1	1	659–900	10,332	10,332
Temporary Help—Other	14.2	1.1	1.1	(119,760)	10,186	10,186
Overtime:	0.8	–	–	(16,648)	–	–
Overtime—Divisionwide	–	9.9	9.9	–	212,626	212,626
TOTALS	154.6	164	164	$2,673,627	$3,126,317	$3,157,132
Forest Protection-District Headquarters:						
C.E.A. II	5	5	5	2,009–2,668	160,080	160,080
Asst Dep Forester	5	5	5	2,157–2,607	156,420	156,420
Forest Ranger III	16	16	16	1,873–2,261	433,904	434,112
Forester III	6.8	7	7	1,873–2,261	185,694	187,676
Forest Ranger II	5	4	4	1,705–2,057	95,981	95,981
Forester II	18.2	15	15	1,705–2,057	341,272	348,374
Fire Prevention Off II	10.8	11	11	1,705–2,057	266,014	266,204
Forest Ranger I	5	5	5	1,552–1,873	105,179	105,984
Forester I	5.1	8	8	1,552–1,873	148,530	155,630
Assoc Civil Engr	1.9	2	2	1,515–1,828	45,192	45,192
Civil Engrng Assoc	3	3	3	1,447–1,744	64,380	64,380
Forestry Constrn & Maint Supvr	5	5	5	1,381–1,665	94,600	99,140
Asst Civil Engr	9.3	10	10	1,260–1,515	185,228	186,314
Equip Maint Supvr	14.3	15	15	1,350–1,482	265,720	267,925
Civil Engrng Techn II	1.6	1	1	1,203–1,447	17,364	17,364
Carpenter Supvr	7	7	7	1,288–1,414	117,264	118,008
Electrician II	1	1	1	1,288–1,414	16,968	16,968
Warehouse Mgr I	5	5	5	1,149–1,381	82,426	82,860
Electrician I	6	6	6	1,232–1,350	96,952	97,200
Heavy Equipt Mechanic	1.4	2	2	1,232–1,350	30,984	31,656
Stationary Engr I	1	1	1	1,176–1,288	15,456	15,456
Accountant I	5	5	5	915–1,097	64,512	65,052
Sr Steno	7	7	7	823–1,025	82,740	82,740
Groundskeeper	1.9	2	2	876–1,003	23,247	23,673
Warehouse Worker	1	1	1	915–1,003	11,238	11,766
Personnel Asst I	2.3	3	3	804–963	33,191	34,130
Sr Account Clk	0.9	3	3	804–963	29,742	31,113
Laborer	–	1	1	876–958	11,496	11,496
Clk Typist II	13	13	13	675–919	120,255	123,078
Steno	23.5	23	23	659–900	227,994	231,508
Account Clk II	3.2	2	2	675–804	19,296	19,296
Janitor	3.6	4	4	675–804	38,994	38,994
Nursery and Forest Regeneration:						
Forester II	2	2	2	1,705–2,057	46,685	47,753
Forester I	1.9	2	2	1,552–1,873	40,189	41,105
Lead Groundskeeper	–	1	1	915–1,097	10,980	11,496
Clk Typist II	–	0.5	0.5	675–919	4,056	4,416
State Forests:						
Forester III	1	1	1	1,873–2,261	27,132	27,132
Forester II	6	6	6	1,705–2,057	132,046	136,063
Forester I	6	6	6	1,552–1,873	114,262	119,732
Clk Typist II	1	1	1	675–919	9,648	9,648
Steno	1	1	1	659–900	10,332	10,332
Temporary Help:	3.8	5.5	5.5	(41,557)	62,151	62,151
Temporary Help:	7.3	5	5	(107,272)	77,862	77,862
Overtime:	1.9	–	–	(38,300)	–	–
TOTALS	226.7	229	229	$3,974,536	$4,123,656	$4,173,460
Forest Protection-Field Services:						
Regular Field Services:						
Forest Ranger IV	22.9	23	23	2,057–2,484	681,086	683,018
Forester III	4	4	4	1,873–2,261	108,528	108,528
Forest Ranger II	45.7	44	44	1,705–2,057	1,049,191	1,054,380
Forester II	19.9	20	20	1,705–2,057	462,696	471,212
Fire Prevention Off I	20.3	20	20	1,552–1,873	419,882	422,549
Forest Ranger I	144.7	153	153	1,552–1,873	3,161,129	3,192,717
Forester I	16.6	18	18	1,552–1,873	339,398	352,603
Equip Maint Supvr	7.5	8	8	1,350–1,482	141,252	142,272
Fld Trainee	4.3	4	4	1,288–1,414	58,216	60,972
Heavy Equipt Mechanic	1.7	1	1	1,232–1,350	16,200	16,200
Graduate Trainee	4.9	5	5	1,053–1,208	63,712	66,090
Sr Steno	1.5	2	2	823–1,025	21,696	22,152
Sr Clk Typist	2	2	2	804–1,003	23,112	23,112
Personnel Asst I	1	1	1	804–963	11,395	11,556
Sr Account Clk	1.2	4	4	804–963	42,276	44,052
Clk Typist II	10.9	11	11	675–919	102,563	104,292
Steno	24.1	27	27	659–900	269,545	273,586
Clk II	1	1	1	675–804	9,648	9,648
Account Clk II	1.8	1	1	675–804	8,491	8,866
Temporary Help—Rehab and Disability Blanket Project:	18.5	2	2	(321,605)	22,180	22,180
Industrial Disability Leave Payments	–	–	–	(90,347)	–	–
Temporary Help—Construction:	3.8	7	7	(31,568)	58,380	58,380
Fire Prevention Blanket—Fire Captain:	28.2	35	35	(474,608)	600,243	600,243
Seasonal Help-Fire Prevention—Students:	17.4	29.3	29.3	(129,981)	223,797	223,797

DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Temporary Help—Ranger Unit Clerical Support	18.2	15.5	15.5	SALARY RANGE (155,343)	125,392	125,392
Overtime	8.3	–	–	(172,683)	–	–
Suppression Crew Personnel:						
Fire Capt	562.9	574.5	574.5	(9,058,057)	10,021,892	10,021,892
Fire Apparatus Engr	245	232.3	232.3	(3,396,671)	3,533,729	3,533,729
Hvy Fire Equipt Opr	123.3	128	128	(1,967,445)	2,204,605	2,204,605
Fire Fighter (Seasonal)	551.2	616.3	616.3	(4,079,113)	4,814,145	4,814,145
Forestry Cooks	49.5	30.1	30.1	(430,866)	311,844	311,844
Fire Lookout	62.8	65.2	65.2	(525,566)	601,743	601,743
Fire Control Aid	25.6	–	–	(214,090)	–	–
Junior Forester	13	–	–	(207,631)	–	–
Forestry Grad Trainee	4.9	–	–	(53,766)	–	–
TOTALS	2,068.6	2,084.2	2,084.2	$27,765,772	$29,507,966	$29,585,755
Conservation Camps:						
Forest Ranger III	1	1	1	1,873–2,261	27,132	27,132
Forest Ranger II	26.8	27	27	1,705–2,057	652,248	653,358
Forest Ranger I	2.8	3	3	1,552–1,873	60,352	61,197
Fire Crew Supvr	187.2	189.5	189.5	1,414–1,705	3,577,514	3,612,784
Heavy Fire Equipt Opr	26.6	29	29	1,350–1,552	495,552	495,552
Clk Typist II	1	1	1	675–919	10,104	10,104
Overtime:	0.4	–	–	(8,871)	–	–
TOTALS	245.8	250.5	250.5	$4,286,965	$4,822,902	$4,860,127
California Conservation Centers:						
Forest Ranger II	7	7	7	1,705–2,057	169,083	169,083
Fire Crew Supvr	46.2	44	44	1,414–1,705	832,267	836,137
Heavy Fire Equipt Opr	4	4	4	1,350–1,552	68,352	68,352
Supvng Cook I	1	1	1	936–1,124	14,784	14,784
Forestry Cook II	12.8	13	13	823–985	147,982	151,314
Clk Typist II	6.9	7	7	675–919	63,128	65,103
Forestry Cook I	0.1	1	1	753–900	9,240	9,660
Overtime:	0.5	–	–	(11,135)	–	–
TOTALS	78.5	77	77	$1,286,034	$1,304,836	$1,314,433
Fire Protection, Local Government Contract:						
Field Services:						
Forest Ranger III	1	2	2	1,873–2,261	54,200	54,200
Forest Ranger II	6	6	6	1,705–2,057	148,165	148,165
Forest Ranger I	40	41	41	1,552–1,873	915,381	915,381
Fire Prevention Off I	2.1	2	2	1,552–1,873	47,896	47,896
Equipt Maint Supvr	2.5	3.5	3.5	1,350–1,482	64,650	64,650
Heavy Equipt Mech	4.9	4.5	4.5	1,232–1,350	77,215	77,215
Sr Steno	–	1	1	823–985	11,522	11,522
Sr Account Clk	1	1	1	804–963	11,556	11,556
Sr Clk Typist	1	3.9	3.9	804–963	42,258	42,258
Accounting Techn	0.9	1	1	804–963	11,757	11,757
Sr Clk	1	2	2	804–963	20,679	20,679
Steno	18	14.5	14.5	721–861	147,643	147,643
Clk Typist II	11.7	9.7	9.7	705–842	94,828	94,828
Account Clk II	0.5	0.5	0.5	675–804	9,228	9,228
Suppression Crew Personnel:						
Fire Capt	236.6	268.4	268.4	1,288–1,552	5,000,032	5,000,032
Heavy Fire Equipt Opr	4	4.5	4.5	1,350–1,552	77,215	77,215
Fire Apparatus Engr	481.2	476.3	476.3	1,176–1,414	7,482,817	7,482,817
Fire Fighter, CDF	232.3	247.9	247.9	981–1,176	3,159,288	3,159,288
Forestry Cook I	0.9	1	1	753–900	12,948	12,948
Fire Fighter (Seasonal)	19.1	23.5	23.5	646–770	170,814	170,814
Temporary Help	11.2	9	9	(58,511)	62,338	62,338
Overtime	11.4	43.9	43.9	(164,264)	645,937	645,937
Industrial Disability Leave	–	–	–	(38,967)	–	–
TOTALS	1,087.3	1,167.1	1,167.1	$15,858,560	$18,268,367	$18,268,367
TOTALS, DIVISION OF FORESTRY	3,861.5	3,971.8	3,971.8	$55,845,494	$61,154,044	$61,359,274
Division of Mines and Geology:						
General Operations:						
C.E.A. III	0.3	1	1	2,207–2,934	26,484	27,780
Chief Dep Geologist	1	1	1	2,207–2,668	29,348	30,776
Supvng Geologist	3	4	4	2,009–2,426	111,444	112,596
Special Rep	0.9	1	1	2,017–2,115	24,204	25,380
Sr Geologist	12.9	13	13	1,744–2,105	316,470	321,156
Sr Marine Geologist	–	1	1	1,744–2,105	20,928	21,936
Sr Engrng Geologist	1	1	1	1,744–2,105	25,260	25,260
Petroleum Geologist	1	1	1	1,744–2,105	23,643	24,780
Assoc Geologist	14.3	15	15	1,515–1,828	321,399	324,201
Assoc Paleontologist	–	1	1	1,515–1,828	18,180	19,068
Assoc Geophysicist	2	2	2	1,515–1,828	43,872	43,872
Assoc Geochemist	2	2	2	1,515–1,828	43,872	43,872
Assoc Seismologist	2.2	3	3	1,515–1,828	56,735	59,484
Publications Supvr	1	1	1	1,447–1,744	20,928	20,928
Sr Librarian	–	1	1	1,288–1,552	15,456	16,200
Asst Geologist	18.1	14	14	1,101–1,515	237,909	245,718
Sr Geological Drafting Techn	1	1	1	1,149–1,381	16,572	16,572

DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Geological Drafting Techn	7.8	8	8	1,003–1,203	115,164	115,488
Lab Techn	3	2	2	958–1,149	26,609	27,212
Secty I	1	1	1	936–1,124	13,488	13,488
Graphic Artist	1	1	1	915–1,097	13,164	13,164
Geologic Aid	5.3	5	5	876–1,048	60,900	61,980
Sr Steno	2	2	2	823–1,025	23,640	23,640
Sr Clk Typist	3	3	3	804–1,003	34,668	34,668
Editorial Aid	2.4	2	2	837–1,003	23,036	23,541
Sr Info Clk	1	1	1	804–963	11,556	11,556
Sr Account Clk	0.3	1	1	804–963	10,218	10,677
Library Tech Asst	1	1	1	804–963	11,292	11,556
Clk Typist II	6	6	6	675–919	54,675	56,446
Steno	3.3	3	3	659–900	28,080	28,896
Janitor	1	1	1	675–804	9,648	9,648
Temporary Help:	7.2	6.3	6.3	(60,630)	73,803	73,803
Overtime:	0.4	0.1	0.1	(7,283)	4,478	4,478
TOTALS	106.4	106.4	106.4	$1,656,271	$1,867,123	$1,899,820
Strong-Motion Instrumentation Operations:						
Assoc Geophysicist	1	1	1	1,515–1,828	21,936	21,936
Assoc. Seismologist	–	1	1	1,515–1,828	20,849	21,852
Asst Geologist	1	1	1	1,101–1,515	16,324	17,100
Civil Engrng Techn II	1	1	1	1,203–1,447	17,364	17,364
Electrician I	1	1	1	1,232–1,350	15,365	16,133
Electronics Techn	2.2	3	3	1,072–1,288	40,954	42,963
Steno	1	1	1	659–900	10,332	10,332
Temporary Help	–	0.2	0.2	–	1,500	1,500
Overtime:	–	0.1	0.1	–	4,000	4,000
TOTALS	7.2	9.3	9.3	$125,678	$148,624	$153,180
TOTALS, DIVISION OF MINES AND GEOLOGY	113.6	115.7	115.7	$1,781,949	$2,015,747	$2,053,000
Division Of Oil And Gas						
General Operations:						
C.E.A. III	1	1	1	2,207–2,934	29,001	30,410
C.E.A. II	0.9	1	1	2,009–2,668	27,672	29,001
Supvng Oil & Gas Engr	2	2	2	2,009–2,426	58,224	58,224
Sr Oil & Gas Engr	10.2	11	11	1,744–2,105	266,334	270,636
Assoc Oil & Gas Engr	18.3	19	19	1,515–1,828	403,226	410,677
Supvr of Draft Services	0.8	1	1	1,260–1,515	17,976	18,180
Energy & Mineral Resources Engr	20.7	22	22	1,101–1,515	368,569	378,197
Sr Geological Drafting Techn	0.7	1	1	1,149–1,381	15,415	16,138
Petroleum Tech Asst	3.9	4	4	1,048–1,260	52,493	54,966
Geological Drafting Techn	5.6	5	5	1,003–1,203	72,180	72,180
Delineator	1	1	1	958–1,149	13,788	13,788
Secty I	1	1	1	936–1,124	13,065	13,488
Supvng Clk I	3	3	3	915–1,097	38,412	38,964
Drafting Aid II	1	1	1	876–1,048	11,367	11,901
Sr Steno	4.2	5	5	823–1,025	57,845	58,650
Sr Clk Typist	0.2	1	1	804–1,003	10,180	10,638
Sr Account Clk	1.9	3	3	804–963	31,118	32,030
Clk Typist II	10.9	15.9	15.9	675–919	137,671	142,227
Steno	3.7	2.6	2.6	659–900	28,413	28,413
Account Clk II	1	1	1	675–804	9,246	9,614
Clk II	–	0.5	0.5	675–804	3,873	4,066
Janitor	0.3	0.3	0.3	675–804	3,216	3,216
Temporary Help	4.5	1.7	1.7	(51,625)	14,441	14,441
Overtime	0.6	0.6	0.6	(12,239)	14,709	14,709
TOTALS, DIVISION OF OIL AND GAS	97.4	104.6	104.6	$1,532,985	$1,698,434	$1,734,754
Resource Conservation Commission:						
C.E.A. I	–	1	1	1,828–2,426	21,936	22,200
Staff Services Analyst	–	1	1	919–1,447	14,778	15,474
TOTALS	–	2	2	–	$36,714	$37,674
TOTALS, AUTHORIZED POSITIONS	4,191.2	4,305	4,305 [1]	$60,717,030	$66,514,128	$66,819,804
Section 20 positions abolished by the State Controller:						
Division of Forestry:						
Forest Protection—Region Headquarters:						
Forest Ranger I	–	1	1	$1,552–1,873	–	–
Asst Civil Engr	–	1	1	1,260–1,515	–	–
Forest Protection—Field Services:						
Field Trainee	–	1	1	1,288–1,414	–	–
California Conservation Centers:						
Forest Ranger I	–	2	2	1,552–1,873	–	–
Fire Crew Supvr	–	1	1	1,414–1,705	–	–
Forestry Cook II	–	1	1	823–985	–	–
Clk Typist II	–	1	1	675–919	–	–
Division of Mines and Geology:						
General Operations:						
Sr Geologist	–	1	1	1,744–2,105	–	–

[1] The Division of Forestry became the Department of Forestry on January 1, 1977 under the provisions of Chapter 1300 Statutes of 1976. All 3,971.8 positions reflected under Division of Forestry are shown in the Governor's Budget under Department of Forestry.

STATE LANDS DIVISION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Executive						
Executive:				SALARY RANGE		
Exec Off	1	1	1	$2,911	$34,932	$34,932
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
Assoc Governmental Program Analyst	0.9	1	1	1,447–1,744	17,364	18,180
Asst Boundary Determination Off	0.2	–	–	1,260–1,515	–	–
Secty II	1.3	1	1	1,025–1,232	13,116	13,728
Clk Typist II	1.3	1	1	675–919	9,648	9,648
Steno	1	1	1	659–900	10,332	10,332
Planning and Environmental:						
C.E.A. I	0.5	1	1	1,828–2,426	27,132	28,446
Sr Planner	0.8	1	1	1,744–2,105	21,684	22,728
Staff Services Mgr II	1.3	1	1	1,744–2,105	21,684	22,728
Energy & Mineral Resources Engr	0.8	1	1	1,101–1,515	16,138	16,902
Staff Services Analyst	2.1	2	2	919–1,447	24,792	25,936
Sr Steno	0.8	1	1	823–1,025	11,370	11,820
Legal:						
C.E.A. II	0.4	1	1	2,009–2,668	27,572	28,904
Staff Counsel I	2.1	2	2	1,873–2,261	48,105	50,423
Legal Counsel	1.9	2	2	1,350–1,705	33,360	34,956
Graduate Legal Asst	0.6	–	–	1,232–1,350	–	–
Secty I	–	1	1	936–1,124	12,300	12,864
Sr Legal Steno	1	–	–	857–1,025	–	–
Sr Clk Typist	–	1	1	804–1,003	10,716	11,204
Temporary Help	1.6	–	–	(17,641)	–	–
TOTALS	20.6	20	20	$346,149	$375,453	$388,939
Administration						
Administrative Services:						
Sacramento:						
Assoc Adm Analyst (AS)	–	1	1	1,447–1,744	18,112	18,994
Assoc Budget Analyst	1	–	–	1,447–1,744	–	–
Assoc Governmental Program Analyst	0.1	–	–	1,447–1,744	–	–
Acctg Off II	0.3	–	–	1,203–1,447	–	–
Staff Services Analyst	0.7	2	2	919–1,447	23,064	24,132
Personnel Asst II	1	1	1	915–1,097	13,164	13,164
Accountant I	0.6	1	1	915–1,097	11,776	12,314
Mgt Services Asst III	1.4	–	–	861–1,029	–	–
Acctg Techn	0.2	–	–	804–963	–	–
Clk Typist II	0.5	–	–	675–919	–	–
Steno	0.1	–	–	659–900	–	–
Account Clk II	0.3	1	1	675–804	8,801	9,206
Long Beach:						
C.E.A. I	0.6	1	1	1,828–2,426	28,557	29,112
Mgr	1	1	1	1,744–2,105	25,068	25,260
Gen Auditor III	1	1	1	1,447–1,744	20,059	20,928
Assoc Mgt Analyst	0.8	1	1	1,447–1,744	18,846	19,752
Gen Auditor II	1	1	1	1,203–1,447	15,651	16,386
Acctg Off II	1	1	1	1,203–1,447	15,297	16,014
Supvng Steno I	1	1	1	936–1,124	13,488	13,488
Accountant I	1.9	2	2	915–1,097	24,144	24,660
Sr Steno	2	2	2	823–1,025	23,415	23,640
Acctg Techn	0.9	1	1	804–963	10,066	10,522
Clk Typist II	4.1	4	4	675–919	38,592	38,592
Steno	1	1	1	659–900	10,332	10,332
Account Clk II	0.1	–	–	675–804	–	–
EDP And Records:						
Sacramento:						
Sr DP Analyst	0.8	1	1	1,744–2,105	25,260	25,260
Sr DP Systems Analyst	0.2	–	–	1,674–2,035	–	–
Assoc Governmental Program Analyst	–	1	1	1,447–1,744	17,364	18,180
Staff Services Analyst	1	–	–	919–1,447	–	–
Sr Clk Typist	1	1	1	804–1,003	10,370	10,833
Clk Typist II	1.4	3	3	675–919	25,050	26,155
Clk II	1	1	1	675–804	8,801	9,206
Clk Typist I	3	1	1	618–736	7,696	8,042
Asst Clk	0.1	1	1	510–605	6,330	6,602
Long Beach:						
Assoc DP Analyst	0.8	1	1	1,447–1,744	20,928	20,928
Assoc DP Systems Analyst	0.2	–	–	1,377–1,674	–	–
Programmer	0.8	1	1	919–1,447	17,364	17,364
Programmer II	0.2	–	–	1,133–1,377	–	–
Sr File Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	0.1	1	1	675–919	8,460	8,832
DP Trainee	0.8	1	1	804–880	10,218	10,560
Key Data Opr	1	1	1	618–842	10,104	10,104
Clk II	0.4	–	–	675–804	–	–
Clk Typist I	0.5	–	–	618–736	–	–

STATE LANDS DIVISION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Audits:				SALARY RANGE		
Supvng Governmental Auditor I	0.8	1	1	1,589–1,916	22,728	22,992
Staff Services Mgr I	0.2	–	–	1,589–1,916	–	–
Gen Auditor III	0.3	–	–	1,447–1,744	–	–
Gen Auditor II	2.3	3	3	1,203–1,447	47,148	48,548
Auditor I	0.7	–	–	963–1,101	–	–
Sr Account Clk	1	1	1	804–963	10,911	11,424
Temporary Help	1.1	0.5	0.5	(12,523)	6,220	6,220
TOTALS	43.3	43.5	43.5	$534,111	$584,940	$599,302
Land Operations:						
Program Management:						
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Asst Mgr	0.3	1	1	2,105–2,544	29,112	30,528
Supvng Land Agent	0.8	–	–	1,916–2,315	–	–
Sr Steno	1	1	1	823–1,025	11,595	11,820
Clk Typist II	1.5	1	1	675–919	9,648	9,648
Boundary Determination:						
Supvng Boundary Determination Off	1	1	1	2,009–2,426	28,446	29,112
Sr Boundary Determination Off	2	2	2	1,744–2,105	47,652	49,944
Assoc Boundary Determination Off	2.5	2	2	1,515–1,828	42,390	43,368
Assoc Civil Engr	0.2	–	–	1,515–1,828	–	–
Civil Engrng Assoc	0.8	1	1	1,447–1,744	20,928	20,928
Assoc Governmental Program Analyst	0.9	1	1	1,447–1,744	20,928	20,928
Land Surveyor	1	1	1	1,381–1,589	19,068	19,068
Asst Boundary Determination Off	8.1	9	9	1,260–1,515	160,604	162,538
Assoc Title Off	1	1	1	1,203–1,447	17,034	17,364
Staff Services Analyst	1	1	1	919–1,447	12,531	13,115
Civil Engrng Techn I	7.9	9	9	1,048–1,260	128,934	132,402
Delineator	1	1	1	958–1,149	13,788	13,788
Jr Engrng Techn	2.5	2	2	705–1,048	24,252	24,792
Land Title Searcher	1.5	1	1	876–1,048	11,281	11,811
Sr Clk Typist	0.8	–	–	804–1,003	–	–
Clk Typist II	0.2	1	1	675–919	8,310	8,677
Steno	0.9	1	1	659–900	10,218	10,332
Clk Typist I	0.1	–	–	618–736	–	–
Tidelands Inventory:						
Sr Boundary Determination Off	0.5	1	1	1,744–2,105	21,600	22,640
Assoc Boundary Determination Off	0.9	2	2	1,515–1,828	41,612	42,548
Asst Boundary Determination Off	1.4	3	3	1,260–1,515	54,540	54,540
Civil Engrng Techn I	1.8	4	4	1,048–1,260	57,489	58,836
Jr Engrng Techn	1.9	4	4	705–1,048	46,955	48,084
Clk Typist II	0.5	1	1	675–919	9,546	9,648
Land Transactions:						
Supvng Land Agent	1	1	1	1,916–2,315	27,780	27,780
Sr Appraiser	1	1	1	1,744–2,105	23,829	24,972
Assoc Land Agent	9.3	11	11	1,447–1,744	219,461	224,672
Asst Boundary Determination Off	0.1	–	–	1,260–1,515	–	–
Asst Land Agent	6.7	7	7	1,203–1,447	111,639	115,950
Assoc Title Off	0.8	2	2	1,203–1,447	29,442	30,830
Staff Services Analyst	1.7	1	2	919–1,447	16,014	28,326
Land Title Searcher	1.2	–	–	876–1,048	–	–
Sr Steno	0.8	1	1	823–1,025	11,820	11,820
Clk Typist II	0.7	1	1	675–919	8,770	9,172
Steno	0.8	1	1	659–900	9,914	10,332
Clk II	–	1	–	675–804	8,801	–
Clk Typist I	0.3	–	–	618–736	–	–
Special Litigation:						
Staff Counsel II	1	1	1	2,057–2,484	29,808	29,808
Staff Counsel I	1	1	1	1,873–2,261	24,684	25,884
Assoc Boundary Determination Off	1	1	1	1,515–1,828	21,936	21,936
Assoc Land Agent	2	2	2	1,447–1,744	41,856	41,856
Asst Land Agent	1	1	1	1,203–1,447	17,364	17,364
Asst Title Off	1	1	1	1,097–1,319	15,592	15,828
Civil Engrng Techn I	1	1	1	1,048–1,260	14,004	14,664
Jr Engrng Techn	4	4	4	705–1,048	47,784	49,899
Sr Legal Steno	1	1	1	857–1,025	12,300	12,300
Clk Typist II	1	1	1	675–919	9,478	9,648
Temporary Help	3.5	1.2	1.2	(34,836)	16,979	16,979
TOTALS	86.9	95.2	95.2	$1,339,066	$1,599,732	$1,638,495
Extractive Development State Leases:						
Program Management:						
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Secty I	1	1	1	936–1,124	12,348	12,924
Engineering And Geologic Evaluation:						
Supvng Mineral Resources Engr	1	1	1	2,009–2,426	29,112	29,112
Sr Mech Engr	1	1	1	1,744–2,105	25,260	25,260
Sr Marine Geologist	1	1	1	1,744–2,105	25,260	25,260
Petroleum Drilling Engr	1	1	1	1,744–2,105	24,204	25,260
Sr Mineral Resources Engr	0.3	1	1	1,744–2,105	22,200	23,271
Assoc Mineral Resources Engr	0.8	3	3	1,515–1,828	57,540	60,072
Energy & Mineral Resources Engr	2	2	2	1,101–1,515	31,066	32,524

STATE LANDS DIVISION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Energy And Mineral Leasing:				SALARY RANGE		
Supvng Mineral Resources Engr	1	1	1	2,009–2,426	29,112	29,112
Petroleum Reservoir Engr	0.8	–	–	1,916–2,315	–	–
Sr Mineral Resources Engr	–	1	1	1,744–2,105	23,085	24,204
Assoc Mech Engr	0.3	1	1	1,515–1,828	21,936	21,936
Assoc Mineral Resources Engr	4.6	4	4	1,515–1,828	78,355	81,084
Civil Engrng Assoc	0.2	–	–	1,447–1,744	–	–
Energy & Mineral Resources Engr	5.2	5	5	1,101–1,515	88,194	88,920
Staff Services Analyst	0.8	1	1	919–1,447	17,364	17,364
Graphic Artist	1	1	1	915–1,097	13,164	13,164
Leasing, Control-operations:						
Inspector II	2	2	2	1,288–1,552	37,248	37,248
Energy & Mineral Resources Engr	1	1	1	1,101–1,515	16,138	16,902
Staff Services Analyst	0.5	1	1	919–1,447	17,364	17,364
Inspector I	2.6	3	3	1,176–1,414	49,516	50,264
Asst Inspector	6.8	7	7	1,025–1,232	98,152	99,992
Sr Clk	0.3	–	–	804–963	–	–
Jr Engrng Techn	–	1	1	705–1,048	12,396	12,576
Clk Typist II	0.7	–	–	675–919	–	–
Temporary Help	1.2	0.3	0.3	(17,892)	3,752	3,752
TOTALS	38.1	41.3	41.3	$665,024	$764,782	$779,581
Long Beach Operations:						
Program Management:						
Mgr	1	1	1	2,371–2,866	34,392	34,392
Asst Mgr	1	1	1	2,207–2,668	32,016	32,016
Chief Reservoir Engr	1	1	1	2,009–2,426	29,112	29,112
Chief Petroleum Engr	1	1	1	2,009–2,426	29,112	29,112
Petroleum Reservoir Engr	3.8	5	5	1,916–2,315	138,900	138,900
Chief Geologist	1	1	1	1,916–2,315	27,780	27,780
Engrng Geologist Subsidence	1	1	1	1,744–2,105	25,260	25,260
Petroleum Production Engr	1.9	2	2	1,744–2,105	44,199	46,332
Petroleum Drilling Engr	2	2	2	1,744–2,105	49,560	50,520
Sr Mineral Resources Engr	1	1	1	1,744–2,105	25,260	25,260
Research Mgr II	0.3	1	1	1,744–2,105	21,936	22,992
Sr Petroleum Econ Analyst	0.3	–	–	1,674–2,035	–	–
Assoc Mineral Resources Engr	2.1	2	2	1,515–1,828	40,116	41,004
Research Analyst II	0.5	2	2	1,447–1,744	37,248	39,048
Assoc Petroleum Econ Analyst	0.8	–	–	1,377–1,674	–	–
Energy & Mineral Resources Engr	1.9	2	2	1,101–1,515	33,713	34,442
Staff Services Analyst	0.7	–	–	919–1,447	–	–
Sr Geological Drafting Techn	1	1	1	1,149–1,381	16,572	16,572
Delineator	1	1	1	958–1,149	13,788	13,788
Jr Engrng Techn	3	3	3	705–1,048	37,548	37,728
Drafting Aid II	1	1	1	876–1,048	12,576	12,576
Sr Steno	1.8	1	1	823–1,025	11,200	11,730
Sr Clk	–	1	1	804–963	11,556	11,556
Capital Projects Review:						
Sr Civil Engr	0.8	–	1	1,744–2,105	–	21,936
Assoc Civil Engr	1.2	2	1	1,515–1,828	43,872	21,936
Civil Engrng Techn II	1	1	1	1,203–1,447	17,364	17,364
Temporary Help	0.4	0.2	0.2	(3,353)	2,468	2,468
TOTALS	32.5	34.2	34.2	$661,785	$735,548	$743,824
TOTALS, AUTHORIZED POSITIONS	221.4	234.2	234.2	$3,546,135	$4,060,455	$4,150,141

SEISMIC SAFETY COMMISSION

				SALARY RANGE		
Exec Director	1	1	1	$2,437–2,557	$30,684	$30,684
Sr Analyst	–	1	1	1,744–2,105	20,928	21,974
Asst Transportation Engr	0.8	1	1	1,260–1,515	18,180	18,180
Jr Staff Analyst	–	1	1	919–1,447	12,036	12,638
Sr Steno	0.9	1	1	823–1,025	11,820	11,820
Clk Typist I	0.1	1	1	618–736	7,416	7,787
Temporary Help	1.6	0.5	0.5	(20,921)	4,080	4,080
TOTALS, AUTHORIZED POSITIONS	4.4	6.5	6.5	$70,432	$105,144	$107,163

DEPARTMENT OF FISH AND GAME

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Administration:						
Commission:				SALARY RANGE		
Exec Secty	1	1	1	$2,437–2,557	$30,684	$30,684
Asst Exec Secty	1	1	1	1,705–2,057	23,010	24,114
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	2	2	2	675–919	19,752	19,752
Commissioner	1	–	–	(2,510)	3,000	3,000
Executive:						
Director	1	1	1	34,752	34,752	34,752
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
Dep Director	0.9	1	1	2,911	34,932	34,932
C.E.A. II	1	1	1	2,009–2,668	29,466	30,900
Research Mgr II	0.3	1	1	1,744–2,105	25,260	25,260
Sr Resources Economist	0.8	–	–	1,674–2,035	–	–
Agric Chemist III	1	–	–	1,515–1,828	–	–
Adm Asst II	–	1	1	1,447–1,744	17,364	18,180
Staff Services Analyst	0.9	1	1	919–1,447	14,409	14,436
Secty II	1	1	1	1,025–1,232	14,784	14,784
Secty I	1.9	2	2	936–1,124	26,316	26,882
Sr Steno	0.9	1	1	823–1,025	9,876	10,332
Accounting And Administrative Services:						
Fiscal Off II	0.9	1	1	1,744–2,105	25,260	25,260
Gen Auditor III	1	1	1	1,447–1,744	20,928	20,928
Acctg Off III	1	1	1	1,447–1,744	20,928	20,928
Business Service Off III	1	1	1	1,447–1,744	17,364	18,180
Assoc Budget Analyst	1	1	1	1,447–1,744	20,928	20,928
Business Service Off II	–	1	1	1,319–1,589	15,828	16,572
Acctg Off II	1	1	1	1,203–1,447	17,364	17,364
Business Service Off I	1	–	–	1,203–1,447	–	–
Property Inspector	1	1	1	1,097–1,319	15,828	15,828
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Supvng Account Clk I	0.9	1	1	915–1,097	13,164	13,164
Accountant I	2.2	2	2	915–1,097	24,144	24,660
Sr Steno	0.4	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1.6	2	2	804–1,003	21,198	22,144
Sr Account Clk	3.7	5	5	804–963	53,166	55,097
Acctg Techn	4	4	4	804–963	45,740	46,224
Sr Mach Opr (gen)	1	1	1	787–955	12,864	12,864
Clk Typist II	9.2	10	10	675–919	92,469	94,910
Stock Clk	1	1	1	770–919	11,028	11,028
Steno	1	1	1	659–900	10,332	10,332
Calculating Mach Opr	1	1	1	736–880	9,036	9,444
Bookkeeping Mach Opr II	0.2	1	1	736–880	8,832	9,240
Bookkeeping Mach Opr I	0.7	–	–	675–804	–	–
Account Clk II	2	2	2	675–804	18,956	19,296
Duplicating Mach Opr I (gen)	2	2	2	589–717	15,624	15,624
Personnel:						
Personnel Mgr II	1	1	1	1,744–2,105	25,260	25,260
Assoc Personnel Analyst	0.9	1	1	1,447–1,744	18,920	19,828
Staff Services Analyst	0.7	1	1	919–1,447	16,324	17,100
Personnel Asst III	0.3	–	–	1,048–1,260	–	–
Personnel Asst II	2	2	2	915–1,097	26,328	26,328
Sr Steno	0.9	1	1	823–1,025	11,240	11,775
Personnel Asst I	1.7	2	2	804–963	22,116	22,584
Clk Typist II	1	1	1	675–919	9,648	9,648
Licenses:						
Staff Services Mgr I	0.2	1	1	1,589–1,916	22,992	22,992
License Off	0.8	–	–	1,515–1,828	–	–
Business Service Off III	0.2	1	1	1,447–1,744	20,138	20,928
Business Service Off II	0.8	–	–	1,319–1,589	–	–
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Accountant I	1	2	2	915–1,097	24,144	24,660
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk	1	1	1	804–963	10,599	11,072
Sr Account Clk	0.9	2	2	804–963	21,204	21,660
Acctg Techn	3.7	4	4	804–963	44,730	45,501
Clk Typist II	3	3	3	675–919	27,720	28,706
Stock Clk	0.9	1	1	770–919	10,638	11,028
Bookkeeping Mach Opr II	1	1	1	736–880	10,560	10,560
Account Clk II	4.7	4	4	675–804	38,490	38,592
Overtime	–	–	–	(18,065)	56,380	56,380
Temporary Help	4.6	1.7	1.7	(47,496)	17,192	17,192
TOTALS	89.8	91.7	91.7	$1,167,615	$1,306,205	$1,326,813
Staff Operations:						
State Projects:						
Inland Fisheries Branch:						
C.E.A. I	1	1	1	1,828–2,426	29,808	29,808
Fisheries Mgt Supvr	1	1	1	1,705–2,057	24,684	24,684
Sr Fishery Biologist	2	2	2	1,705–2,057	49,368	49,368
Sr Fish Pathologist	1	1	1	1,705–2,057	24,684	24,684
Fish Virologist	1	1	1	1,705–2,057	24,684	24,684
Fish Hatchery Mgr II	2	2	2	1,414–1,705	40,920	40,920
Assoc Fishery Biologist	1.9	2	2	1,414–1,705	39,014	39,909
Assoc Fish Pathologist	4	4	4	1,414–1,705	81,840	81,840
Asst Fishery Biologist	2.1	2	2	1,176–1,414	30,188	31,488

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Lab Techn II	2	2	2	1,149–1,381	33,144	33,144
Sr Steno	1	1	1	823–1,025	11,820	11,820
Steno	1	1	1	659–900	10,332	10,332
Lab Asst II	0.8	–	–	721–861	–	–
Lab Asst	0.2	1	1	659–861	8,088	8,460
Wildlife Management Branch:						
C.E.A. I	1	1	1	1,828–2,426	29,808	29,808
Wildlife Mgt Supvr	5	5	5	1,705–2,057	121,924	123,040
Staff Wildlife Pathologist	1.5	1	1	1,552–1,873	22,476	22,476
Assoc Wildlife Pathologist	0.4	1	1	1,414–1,705	19,752	20,340
Assoc Wildlife Mgr-Biologist	1.1	3	3	1,414–1,705	57,888	58,704
Asst Wildlife Mgr-Biologist	0.5	–	–	1,176–1,414	–	–
Jr Wildlife Mgr-Biologist	1	1	1	919–1,053	11,952	12,498
Sr Steno	1	1	1	823–1,025	11,820	11,820
Steno	2	2	2	659–900	20,664	20,664
Wildlife Protection Branch:						
C.E.A. I	1	1	1	1,828–2,426	29,808	29,808
Patrol Inspector	3	3	3	1,705–2,057	74,052	74,052
Patrol Capt	0.8	1	1	1,414–1,705	20,070	20,460
Fish and Game Warden	1	1	1	1,124–1,350	16,200	16,200
Sr Steno	0.7	1	1	823–1,025	11,820	11,820
Sr Clk Typist	0.6	–	–	804–1,003	–	–
Clk Typist II	2.1	3	3	675–919	27,966	28,794
Clk Typist I	0.1	–	–	618–736	–	–
Marine Resources Branch:						
C.E.A. I	1	1	1	1,828–2,426	29,112	29,112
Sr Marine Biologist	2	2	2	1,705–2,057	49,368	49,368
Assoc Wildlife Mgr-Biologist	1	1	1	1,414–1,705	20,460	20,460
Sr Steno	1	1	1	823–1,025	11,820	11,820
Environmental Services Branch:						
C.E.A. I	1	1	1	1,828–2,426	28,452	29,112
Environmental Services Supvr	1	1	1	1,705–2,057	24,684	24,684
Sr Fishery Biologist	0.6	–	–	1,705–2,057	–	–
Sr Water Quality Biologist	2	2	2	1,705–2,057	49,273	49,368
Assoc Hyd Engr	1	1	1	1,515–1,828	21,936	21,936
Agric Chemist III	1	1	1	1,515–1,828	21,936	21,936
Assoc Fishery Biologist	2.8	3	3	1,414–1,705	59,124	59,994
Assoc Water Quality Biologist	2.7	3	3	1,414–1,705	56,774	58,516
Assoc Wildlife Mgr-Biologist	2	2	2	1,414–1,705	40,218	40,920
Agric Chemist II	1	1	1	1,381–1,665	17,364	18,180
Asst Water Quality Biologist	0.2	–	–	1,176–1,414	–	–
Fish and Wildlife Asst I	1	1	1	900–1,029	12,348	12,348
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	0.1	–	–	675–919	–	–
Steno	2.4	2.5	2.5	659–900	24,404	24,894
Planning Branch:						
C.E.A. I	0.8	1	1	1,828–2,426	29,112	29,112
Wildlife Mgmt Supervisor	–	1	1	1,705–2,057	20,460	21,444
Environmental Services Supvr	0.5	–	–	1,705–2,057	–	–
Assoc Water Quality Biologist	–	1	1	1,414–1,705	16,968	17,784
Assoc Wildlife Mgr-Biologist	0.5	2	2	1,414–1,705	35,742	37,470
Assoc Fishery Biologist	–	1	1	1,414–1,705	16,968	17,784
Asst Water Quality Biologist	–	1	1	1,176–1,414	14,112	14,782
Asst Fishery Biologist	–	1	1	1,176–1,414	14,112	14,782
Asst Wildlife Mgr Biologist	–	1	1	1,176–1,414	14,112	14,782
Sr Steno	1	3	3	823–1,025	27,636	28,356
Operations Research Branch-Crab Study:						
Asst Marine Biologist	1	1	1	1,176–1,414	16,968	16,968
Anadromous Fisheries Branch:						
C.E.A. I	1	1	1	1,828–2,426	28,782	29,112
Sr Fishery Biologist	1	1	1	1,705–2,057	24,684	24,684
Sr Marine Biologist	1	1	1	1,705–2,057	24,684	24,684
Assoc Fishery Biologist	0.5	1	1	1,414–1,705	20,460	20,460
Assoc Marine Biologist	2	2	2	1,414–1,705	40,920	40,920
Asst Marine Biologist	2	2	2	1,176–1,414	33,936	33,936
Mate	1	1	1	1,176–1,288	15,456	15,456
Fish Habitat Asst	2	2	2	1,025–1,232	29,568	29,568
Fish and Wildlife Asst I	1	1	1	900–1,029	12,348	12,348
Sr Steno	1	1	1	823–1,025	11,820	11,820
Steno	1	1	1	659–900	10,332	10,332
Clk Typist II	–	0.5	0.5	675–919	4,230	4,416
Operations Research Branch--Field Operations:						
Lab Supvr	1	1	1	1,962–2,371	28,452	28,452
Sr Marine Biologist	3.4	4	4	1,705–2,057	95,926	96,973
Assoc Marine Biologist	5	5	5	1,414–1,705	100,989	101,910
Statistical Analyst II	1	1	1	1,260–1,515	18,180	18,180
Programmer	0.8	1	1	919–1,447	17,232	17,364
Asst Marine Biologist	6	6	6	1,176–1,414	95,888	98,822
Applied Science Programmer II	0.2	–	–	1,133–1,377	–	–
Clk Typist II	0.4	–	–	675–919	–	–
Steno	2	2	2	659–900	20,664	20,664
Clk Typist I	0.1	0.5	0.5	618–736	3,806	3,978

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Operations Research Branch:				SALARY RANGE		
Regional Mgr and Branch Chief	1	1	1	2,057–2,484	29,808	29,808
Sr Marine Biologist	1	1	1	1,705–2,057	24,684	24,684
Sr Steno	1	1	1	823–1,025	11,776	11,820
Engineering:						
Sr Civil Engr	1	1	1	1,744–2,105	25,260	25,260
Assoc Civil Engr	1	1	1	1,515–1,828	21,936	21,936
Asst Civil Engr	2	2	2	1,260–1,515	36,360	36,360
Delineator	1	1	1	958–1,149	13,788	13,788
Transportation:						
Sr Warden-Pilot	1	1	1	1,705–2,057	24,684	24,684
Warden-Pilot	5	5	5	1,482–1,787	106,080	107,056
Communications:						
Telecommunications Systems Mgr I	1	1	1	1,589–1,916	22,992	22,992
Temporary Help	20.3	19.7	19.7	(134,482)	130,544	130,544
TOTALS	141.1	153.2	153.2	$2,351,178	$2,656,326	$2,682,368
Reimbursed Projects:						
Fish Bioassay Standardization And Certification:						
Assoc Water Quality Biologist	1	1	1	1,414–1,705	20,460	20,460
Steno	0.3	0.3	0.3	659–900	2,583	2,583
Temporary Help	0.3	0.2	0.2	(1,846)	1,340	1,340
Delta Striped Bass Study:						
Bay-Delta Fishery Project Mgr	0.6	0.6	0.6	2,057–2,484	17,388	17,388
Sr Fishery Biologist	1	1	1	1,705–2,057	24,684	24,684
Assoc Fishery Biologist	1	1	1	1,414–1,705	20,460	20,460
Programmer	0.8	1	1	919–1,447	16,448	17,232
Asst Fishery Biologist	1.5	1	1	1,176–1,414	15,704	16,456
Applied Science Programmer II	0.2	–	–	1,133–1,377	–	–
Mate	0.9	1	1	1,176–1,288	15,456	15,456
Jr Aquatic Biologist	0.8	1	1	919–1,053	11,688	12,222
Sr Clk Typist	1	1	1	804–1,003	11,116	11,556
Temporary Help	4.4	3.3	3.3	(26,618)	27,090	27,090
Fish And Wildlife Evaluation:						
Sr Fishery Biologist	–	–	–	1,705–2,057	–	–
Assoc Fishery Biologist	2	3.5	3.5	1,414–1,705	66,372	67,596
Assoc Wildlife Mgr-Biologist	0.1	–	–	1,414–1,705	–	–
Asst Fishery Biologist	1	1	1	1,176–1,414	15,642	16,392
Temporary Help	0.1	1.3	1.3	(315)	10,445	10,445
Coastal Wetlands Study:						
Clk Typist II	0.5	–	–	675–919	–	–
Temporary Help	4	–	–	(23,224)	–	–
Delta Zooplankton Study:						
Assoc Marine Biologist	1	1	1	1,414–1,705	20,460	20,460
Sr Lab Asst	0.6	–	–	787–940	–	–
Lab Asst	0.2	2	2	659–861	16,996	17,768
Lab Asst I	0.8	–	–	589–717	–	–
Temporary Help	1.6	1	1	(9,368)	8,084	8,084
Delta Fish Facilities Study:						
Sr Fishery Biologist	0.7	1	1	1,705–2,057	28,968	28,968
Assoc Fishery Biologist	1	1	1	1,414–1,705	18,554	19,449
Asst Fishery Biologist	3.8	4	4	1,176–1,414	60,902	63,756
Fish and Wildlife Asst I	2	2	2	900–1,029	24,696	24,696
Clk Typist II	1	1	1	675–919	9,036	9,444
Temporary Help	8.4	6.2	6.2	(50,450)	49,259	49,259
Sonic Tagging Studies:						
Jr Aquatic Biologist	0.3	–	–	919–1,053	–	–
Temporary Help	0.4	–	–	(2,115)	–	–
Suisun Marsh Management Studies:						
Assoc Wildlife Mgr-Biologist	0.5	–	–	1,414–1,705	–	–
Band Tailed Pigeon Investigations:						
Temporary Help	0.4	0.8	0.8	(3,501)	5,850	5,850
State Water Use Planning Project:						
C.E.A. I	0.3	1	1	1,828–2,426	27,572	28,672
Sr Fishery Biologist	0.4	–	–	1,705–2,057	–	–
Salmon and Steelhead Trout Marking						
Temporary Help	0.2	0.5	0.5	(1,059)	4,100	4,100
Steelhead Study on Trinity River						
Temporary Help	2	–	–	(10,966)	–	–
Estuarine Monitoring Program:						
Temporary Help	0.4	–	–	(2,072)	–	–
Peripheral Canal Wildlife Evaluation:						
Assoc Wildlife Mgr-Biologist	0.5	1	1	1,414–1,705	16,968	17,784
Dungeness Crab Management Plan:						
Research Asst III	0.8	–	–	1,203–1,447	–	–
Water Quality Planning:						
Water Quality Planning Project Mgr	0.3	–	–	2,057–2,484	–	–
Sr Water Quality Biologist	0.7	1	1	1,705–2,057	22,132	23,188
Temporary Help	0.4	–	–	(2,259)	–	–
Waterways Management Planning:						
Environmental Services Supvr	0.5	–	–	1,705–2,057	–	–
Sr Steno	0.9	–	–	823–1,025	–	–
Temporary Help	0.7	–	–	(4,070)	–	–

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Dechlorination of Waste Effluents:				SALARY RANGE		
Temporary Help	0.1	–	–	(550)	–	–
State/Federal Fisheries Management Program:						
Coordinator	1	1	1	1,962–2,371	27,132	28,452
Steno	0.5	0.5	0.5	659–900	5,166	5,166
State/Federal Fisheries Management in Southern California:						
Temporary Help	3.8	–	–	(20,483)	–	–
Standard Bioassay Project:						
Asst Water Quality Biologist	0.7	–	–	1,176–1,414	–	–
Jr Wildlife Mgr Biologist	0.2	0.3	0.3	919–1,053	3,676	3,852
Steno	0.3	–	–	659–900	–	–
Temporary Help	2.8	0.3	0.3	(16,116)	1,879	1,879
Lead Poisoning in Waterfowl:						
Jr Wildlife Mgr—Biologist	0.5	–	–	919–1,053	–	–
Temporary Help	0.7	–	–	(5,091)	–	–
Classification Info on Selected Lakes:						
Temporary Help	1.4	1.8	1.8	(10,371)	13,674	13,674
Timber Harvest Review:						
Assoc Water Quality Biologist	0.7	–	–	1,414–1,705	–	–
Assoc Wildlife Mgr—Biologist	1.7	–	–	1,414–1,705	–	–
TOTALS	66.7	45.6	45.6	$747,407	$641,980	$655,861
Conservation Education:						
C.E.A. I	1	1	1	1,828–2,426	29,112	29,112
Info Off II	0.5	1	1	1,744–2,105	22,376	23,457
Info Off I	3.5	3	3	1,447–1,744	62,784	62,784
Asst Info Off	0.8	1	1	1,203–1,447	14,436	15,120
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	1	1	1	675–919	9,648	9,648
Steno	1	1	1	659–900	10,332	10,332
Library:						
Sr Librarian	1	1	1	1,288–1,552	18,624	18,624
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Library Tech Asst I	1	1	1	804–963	11,556	11,556
Clk Typist II	3	3	3	675–919	27,720	28,536
TOTALS	14.8	15	15	$213,881	$229,964	$232,545
Regional Operations:						
Headquarters:						
Regional Mgr and Branch Chief	3	3	3	2,057–2,484	89,424	89,424
C.E.A. I	3	3	3	1,828–2,426	86,786	87,336
Regional Adm Off III	1	1	1	1,589–1,916	22,992	22,992
Info and Educ Off	1	1	1	1,589–1,916	22,992	22,992
Regional Adm Off II	4.8	5	5	1,447–1,744	101,076	101,892
Info Off I	3	3	3	1,447–1,744	61,292	62,547
Business Service Asst	3.2	5	5	1,003–1,203	65,236	67,590
Personnel Asst II	3	3	3	915–1,097	39,376	39,492
Sr Steno	5.8	6	6	823–1,025	68,726	69,690
Sr Clk Typist	3	3	3	804–1,003	34,668	34,668
Sr Acct Clerk	–	1	1	804–963	9,648	10,104
Sr Clk	1	1	1	804–963	11,556	11,556
Personnel Asst I	2.6	3	3	804–963	31,460	32,373
Dispatcher-Clk	0.8	4	4	804–963	40,530	42,362
Sr Account Clk	2	2	2	804–963	23,112	23,112
Clk Typist II	17.1	15.8	15.8	675–919	145,697	148,868
Steno	12.6	13	13	659–900	131,810	133,154
Personnel Asst Trainee	0.8	–	–	705–842	–	–
Clk II	0.8	1	1	675–804	8,100	8,460
Account Clk II	4	4	4	675–804	37,122	37,590
Clk Typist I	0.5	–	–	618–736	–	–
Janitor	3.4	4	4	675	36,936	36,936
Temporary Help	5.6	4.1	4.1	(37,402)	27,474	27,474
TOTALS	82	85.9	85.9	$982,201	$1,096,013	$1,110,612
Inland Fisheries:						
Fisheries Mgt Supvr	5	5	5	1,705–2,057	123,420	123,420
Supvr	5	5	5	1,552–1,873	112,380	112,380
Fish Habitat Supvr II	1	1	1	1,414–1,705	19,074	19,992
Fish Hatchery Mgr II	14	14	14	1,414–1,705	281,112	283,806
Assoc Fishery Biologist	10.8	11	11	1,414–1,705	225,060	225,060
Fish Habitat Supvr I	2.1	2	2	1,176–1,414	31,080	31,752
Fish Hatchery Mgr I	12.6	13	13	1,176–1,414	213,792	215,972
Asst Fishery Biologist	29.4	28	28	1,176–1,414	469,720	471,896
Fish Habitat Asst	2	2	2	1,025–1,232	29,568	29,568
Fish Culturist	36.1	37.2	37.2	936–1,124	502,146	502,428
Fish and Wildlife Asst II	4	4	4	936–1,124	53,952	53,952
Jr Aquatic Biologist	2.5	3	3	919–1,053	35,284	36,898
Fish and Wildlife Asst I	54.2	62.4	62.4	900–1,029	755,161	763,766
Clk Typist II	1.5	1.5	1.5	675–919	13,502	13,894
Temporary Help	55.8	51.8	51.8	(39,051)	333,458	333,458
TOTALS	236	240.9	240.9	$2,954,148	$3,198,709	$3,218,242

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Environmental Services:				SALARY RANGE		
Environmental Services Supvr	6	6	6	1,705–2,057	145,896	146,964
Assoc Fishery Biologist	4.2	5	5	1,414–1,705	97,928	99,678
Assoc Marine Biologist	2.6	3	3	1,414–1,705	61,380	61,380
Assoc Water Quality Biologist	6.7	7	7	1,414–1,705	137,010	139,738
Assoc Wildlife Mgr-Biologist	5.7	6	6	1,414–1,705	116,315	119,190
Asst Water Quality Biologist	2.6	3	3	1,176–1,414	44,748	46,870
Jr Aquatic Biologist	1	1	1	919–1,053	12,636	12,636
Clk Typist II	–	1	1	675–919	8,280	8,646
Temporary Help	2.4	6.1	6.1	(15,037)	37,524	37,524
TOTALS	31.2	38.1	38.1	$558,062	$661,717	$672,626
Wildlife Management:						
Wildlife Mgt Supvr	5	5	5	1,705–2,057	120,868	121,924
Assoc Wildlife Mgr-Biologist	14.3	15	15	1,414–1,705	302,786	304,665
Asst Wildlife Mgr-Biologist	42.3	40	40	1,176–1,414	662,752	668,354
Wildlife Habitat Supvr I	1	1	1	1,176–1,414	16,776	16,968
Wildlife Habitat Asst	3	3	3	1,025–1,232	44,352	44,352
Fish and Wildlife Asst II	4.4	5	5	936–1,124	67,251	67,440
Jr Wildlife Mgr-Biologist	4.9	7	7	919–1,053	81,928	85,118
Fish and Wildlife Asst I	2	2	2	900–1,029	24,696	24,696
Temporary Help	11.9	10	10	(75,287)	63,470	63,470
TOTALS	88.8	88	88	$1,316,053	$1,384,879	$1,396,987
Wildlife Protection:						
Patrol Inspector	6	6	6	1,705–2,057	144,765	146,875
Patrol Capt	26.3	26	26	1,414–1,705	525,976	530,025
Capt	3	3	3	1,414–1,705	57,888	58,704
Lieutenant	7.6	8	8	1,232–1,482	124,488	124,488
Patrol Lieutenant	38.7	42	42	1,232–1,482	754,200	761,772
Fish & Game Warden	199	207	207	1,124–1,350	3,243,768	3,284,484
Motor Vessel Engr	3	2	2	1,072–1,176	28,224	28,224
Deckhand	2	2	2	936–1,025	24,600	24,600
Sr Clk Typist	0.3	1	1	804–1,003	10,920	11,349
Steno	0.8	–	–	659–900	–	–
Temporary Help	3.2	4.3	4.3	(22,178)	29,679	29,679
TOTALS	289.9	301.3	301.3	$4,417,595	$4,944,508	$5,000,200
Marine Resources Region:						
Marine Fish Statistics:						
Sr Marine Biologist	1	1	1	1,705–2,057	24,684	24,684
Assoc Marine Biologist	0.4	–	–	1,414–1,705	–	–
Asst Marine Biologist	0.5	1	1	1,176–1,414	14,112	14,784
Tab Operations Supvr I	1	1	1	958–1,149	13,788	13,788
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Clk	1	1	1	804–963	11,556	11,556
Sr Account Clk	3	3	3	804–963	33,789	34,272
Clk Typist II	4	4	4	675–919	35,312	36,452
Steno	0.8	1	1	659–900	9,952	10,332
Tab Mach Opr	1.7	2	2	753–900	20,316	20,752
Key Data Opr	4	4	4	618–842	39,790	40,226
Clk II	1.3	2	2	675–804	17,792	18,294
Account Clk II	2.4	2	2	675–804	18,616	19,296
Ocean Management:						
Sr Marine Biologist	2	1	1	1,705–2,057	24,684	24,684
Assoc Marine Biologist	9	10	10	1,414–1,705	199,464	201,179
Asst Marine Biologist	12.8	13	13	1,176–1,414	211,550	216,808
Jr Aquatic Biologist	1	1	1	919–1,053	12,314	12,636
Fish and Wildlife Asst I	1	1	1	900–1,029	12,348	12,348
Clk Typist II	3	3	3	675–919	28,944	28,944
Library:						
Sr Librarian	1	1	1	1,288–1,552	18,624	18,624
Librarian	1	1	1	1,176–1,414	16,968	16,968
Library Tech Asst I	1	1	1	804–963	11,464	11,556
Clk Typist II	0.2	–	–	675–919	–	–
Steno	0.3	1	1	659–900	9,444	9,444
Clk Typist I	0.3	–	–	618–736	–	–
Research Vessels:						
Vessel Operations Supvr	1	1	1	1,589–1,916	22,992	22,992
Master	2	2	2	1,589–1,744	41,856	41,856
Chief Engr	3	3	3	1,381–1,515	54,540	54,540
Mate	4.9	5	5	1,176–1,288	75,936	76,608
Motor Vessel Engr	4.9	5	5	1,072–1,176	70,560	70,560
Ships Cook	1.8	2	2	896–1,072	23,593	24,546
Deckhand	7.9	9	9	936–1,025	108,929	110,216
Temporary Help	12.3	8.5	8.5	(74,073)	62,528	62,528
TOTALS	92.5	91.5	91.5	$1,178,615	$1,259,609	$1,274,637
Reimbursed Projects:						
Trinity Hatchery Region I:						
Fish Hatchery Mgr II	1	1	1	1,414–1,705	20,460	20,460
Fish Hatchery Mgr I	1	1	1	1,176–1,414	16,968	16,968
Fish Culturist	2.9	3	3	936–1,124	39,900	40,464
Fish and Wildlife Asst I	3.8	4	4	900–1,029	47,579	48,996
Clk Typist II	0.5	0.5	0.5	675–919	4,824	4,824
Temporary Help	2.5	3.3	3.3	(20,013)	25,677	25,677

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Irongate Salmon And Steelhead Hatchery:				SALARY RANGE		
Fish Hatchery Mgr II	1	1	1	1,414–1,705	20,460	20,460
Fish Culturist	1	1	1	936–1,124	13,488	13,488
Fish and Wildlife Asst I	2.9	3	3	900–1,029	36,336	36,868
Temporary Help	0.4	0.7	0.7	(2,904)	7,136	7,136
Fish Salvage Program--Delta Pumping Plant-Region II-:						
Asst Fishery Biologist	0.7	1	1	1,176–1,414	14,112	14,784
Fish and Wildlife Asst I	1	1	1	900–1,029	12,348	12,348
Temporary Help	1.2	1.5	1.5	(8,769)	11,293	11,293
Shift Differential	–	–	–	(177)	1,000	1,000
Mokelumne River Fish Installation-Region II:						
Fish Hatchery Mgr I	1	1	1	1,176–1,414	16,968	16,968
Fish Culturist	1	1	1	936–1,124	13,488	13,488
Fish and Wildlife Asst I	1	1	1	900–1,029	12,348	12,348
Temporary Help	0.5	0.3	0.3	(3,834)	2,717	2,717
Nimbus Hatchery Region II:						
Fish Hatchery Mgr II	1	1	1	1,414–1,705	20,460	20,460
Fish Hatchery Mgr I	1	1	1	1,176–1,414	16,968	16,968
Fish Culturist	2.6	2.8	2.8	936–1,124	36,951	37,082
Fish and Wildlife Asst I	4.7	4.6	4.6	900–1,029	54,508	56,108
Temporary Help	2.7	1.8	1.8	(23,905)	16,384	16,384
Shift Differential	–	–	–	(314)	–	–
Belden Project:						
Temporary Help	–	0.2	0.2	–	1,715	1,715
Feather River Fish Hatcheries:						
Fish Hatchery Mgr II	1	1	1	1,414–1,705	20,460	20,460
Fish Hatchery Mgr I	0.8	1	1	1,176–1,414	16,968	16,968
Fish Culturist	2	2	2	936–1,124	26,976	26,976
Fish and Wildlife Asst I	6.7	7	7	900–1,029	85,368	85,908
Clk Typist II	1	1	1	675–919	8,964	9,147
Shift Differential	–	–	–	(937)	1,000	1,000
Fort Ord-Hunter Liggett:						
Asst Wildlife Mgr-Biologist	0.4	–	–	1,176–1,414	–	–
Temporary Help	3.3	4.3	4.3	(19,737)	26,223	26,223
Geothermal Resources Assessment:						
Jr Aquatic Biologist	0.7	1	1	919–1,053	11,776	12,314
Jr Wildlife Mgr-Biologist	0.6	1	1	919–1,053	11,644	12,176
Temporary Help	0.8	0.3	0.3	(4,586)	1,800	1,800
Tuolumne River Fishery Maintenance Study:						
Temporary Help	–	0.2	0.2	–	1,348	1,348
North Kings Deer Herd Management:						
Temporary Help	–	0.5	0.5	–	3,438	3,438
Development and Operation of Wildlife Mitigation Areas:						
Temporary Help	0.5	–	–	(3,012)	–	–
Fish and Wildlife Species—Owens Valley:						
Temporary Help	0.7	–	–	(4,386)	–	–
Angler/Hunter Use Inventory—Lower Colorado River						
Temporary Help	1.7	–	–	(10,788)	–	–
Research Studies at Lake Casitas						
Temporary Help	0.1	–	–	(630)	–	–
Commercial Fisheries Survey:						
Assoc Marine Biologist	1	1	1	1,414–1,705	20,460	20,460
Temporary Help	–	0.3	0.3	(67)	1,785	1,785
Ecological Study Mendocino:						
Sr Marine Biologist	1	1	1	1,705–2,057	24,684	24,684
Assoc Marine Biologist	1	1	1	1,414–1,705	19,224	20,148
Asst Marine Biologist	1	1	1	1,176–1,414	14,840	15,518
Steno	0.9	1	1	659–900	10,332	10,332
Temporary Help	1	1.5	1.5	(9,991)	17,288	17,288
Albacore Research Program:						
Temporary Help	0.3	1.1	1.1	(1,355)	7,657	7,657
Fishery Management Of Southern California						
Assoc Marine Biologist	1	1	1	1,414–1,705	18,924	19,836
Temporary Help	2.1	1.8	1.8	(15,684)	13,713	13,713
Marine And Estuarine Monitoring:						
Jr Aquatic Biologist	1.5	–	–	919–1,053	–	–
Temporary Help	0.7	–	–	(4,003)	–	–
Pacific Mackerel Tagging Study:						
Assoc Marine Biologist	1	1	1	1,414–1,705	20,460	20,460
Temporary Help	0.3	0.3	0.3	(1,613)	1,804	1,804
TOTALS	68.5	68	68	$796,283	$851,224	$860,447
Game And Fish Programs In Cooperation With The Federal Government:						
Game Management In Cooperation With The Federal Government:						
Wildlife Management Coordination:						
Wildlife Mgt Supvr	1	1	1	1,705–2,057	22,921	24,019
Assoc Wildlife Mgr-Biologist	1	1	1	1,414–1,705	18,744	19,636
Acctg Techn	1	1	1	804–963	11,556	11,556
Steno	1	1	1	659–900	9,274	9,696

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Overtime	–	–	–	(2,395)	20,000	20,000
Gray Lodge Wildlife Management Area:						
Wildlife Habitat Supvr II	1	1	1	1,414–1,705	20,460	20,460
Heavy Power Shovel Opr	1	1	1	1,260–1,515	17,298	18,112
Wildlife Habitat Supvr I	1	1	1	1,176–1,414	16,968	16,968
Tractor Opr-Laborer	2	2	2	1,048–1,149	27,576	27,576
Fish and Wildlife Asst I	2	2	2	900–1,029	24,696	24,696
Clk Typist II	1	–	–	675–919	–	–
Farm Hand	1	1	1	770–880	10,560	10,560
Temporary Help	3.8	4.4	4.4	(23,885)	28,277	28,277
Wildlife Habitat Development:						
Wildlife Habitat Supvr II	2	2	2	1,414–1,705	40,764	40,920
Wildlife Habitat Supvr I	2	2	2	1,176–1,414	33,360	33,936
Wildlife Habitat Asst	0.8	2	2	1,025–1,232	26,307	27,549
Tractor Opr-Laborer	1.8	2	2	1,048–1,149	27,576	27,576
Fish and Wildlife Asst II	2	2	2	936–1,124	26,976	26,976
Fish and Wildlife Asst I	1	1	1	900–1,029	12,348	12,348
Temporary Help	2.7	2.9	2.9	(17,428)	19,910	19,910
Imperial Wildlife Management Area:						
Wildlife Habitat Supvr II	0.7	1	1	1,414–1,705	16,968	17,784
Wildlife Habitat Supvr I	2	2	2	1,176–1,414	32,610	33,360
Tractor Opr-Laborer	4	4	4	1,048–1,149	55,152	55,152
Fish and Wildlife Asst II	1	1	1	936–1,124	13,488	13,488
Fish and Wildlife Asst I	1.9	2	2	900–1,029	23,808	24,344
Farm Hand	2	2	2	770–880	21,120	21,120
Temporary Help	2.5	2.5	2.5	(16,581)	16,313	16,313
Honey Lake Wildlife Management Area:						
Wildlife Habitat Supvr II	1	1	1	1,414–1,705	20,460	20,460
Wildlife Habitat Supvr I	1	1	1	1,176–1,414	16,968	16,968
Wildlife Habitat Asst	1	1	1	1,025–1,232	14,784	14,784
Tractor Opr-Laborer	1	1	1	1,048–1,149	13,788	13,788
Fish and Wildlife Asst I	1	1	1	900–1,029	12,348	12,348
Temporary Help	1.5	2	2	(9,912)	13,051	13,051
Los Banos Wildlife Management Area And San Luis Wasteway:						
Wildlife Habitat Supvr II	1	1	1	1,414–1,705	20,460	20,460
Wildlife Habitat Supvr I	1	1	1	1,176–1,414	15,518	16,264
Wildlife Habitat Asst	1	1	1	1,025–1,232	14,784	14,784
Tractor Opr-Laborer	1.5	2	2	1,048–1,149	26,511	27,108
Fish and Wildlife Asst II	1	1	1	936–1,124	13,488	13,488
Fish and Wildlife Asst I	1	1	1	900–1,029	12,348	12,348
Temporary Help	5.8	4.3	4.3	(37,984)	28,277	28,277
Grizzly Island Wildlife Management Area:						
Wildlife Habitat Supvr II	1	1	1	1,414–1,705	20,304	20,460
Wildlife Habitat Supvr I	1	1	1	1,176–1,414	16,968	16,968
Tractor Opr-Laborer	3	3	3	1,048–1,149	41,364	41,364
Fish and Wildlife Asst II	1	1	1	936–1,124	13,488	13,488
Fish and Wildlife Asst I	0.7	1	1	900–1,029	12,348	12,348
Temporary Help	3.8	3.5	3.5	(24,634)	22,839	22,839
Mendota Wildlife Management Area:						
Wildlife Habitat Supvr II	0.7	1	1	1,414–1,705	18,999	19,914
Asst Wildlife Mgr-Biologist	1	1	1	1,176–1,414	16,014	16,776
Wildlife Habitat Supvr I	1	1	1	1,176–1,414	16,968	16,968
Tractor Opr-Laborer	2	2	2	1,048–1,149	27,576	27,576
Fish and Wildlife Asst II	1	1	1	936–1,124	13,488	13,488
Fish and Wildlife Asst I	2.6	3.3	3.3	900–1,029	38,040	39,066
Temporary Help	1.8	1.5	1.5	(11,522)	9,519	9,519
Oroville-Spenceville Wildlife Area:						
Wildlife Habitat Supvr II	1	1	1	1,414–1,705	20,460	20,460
Wildlife Habitat Supvr I	2	2	2	1,176–1,414	33,936	33,936
Tractor Opr-Laborer	2	2	2	1,048–1,149	27,576	27,576
Pesticides Investigations:						
Wildlife Mgt Supvr	1	1	1	1,705–2,057	24,684	24,684
Assoc Marine Biologist	1	1	1	1,414–1,705	18,924	19,836
Assoc Wildlife Mgr-Biologist	2	2	2	1,414–1,705	40,920	40,920
Agric Chemist II	1	1	1	1,381–1,665	19,068	19,980
Agric Chemist I	0.9	1	1	1,203–1,447	17,364	17,364
Temporary Help	0.5	0.5	0.5	(2,645)	3,332	3,332
Waterfowl Studies:						
Assoc Wildlife Mgr-Biologist	3	3	3	1,414–1,705	61,380	61,380
Asst Wildlife Mgr-Biologist	2	2	2	1,176–1,414	32,424	33,168
Temporary Help	0.8	0.9	0.9	(5,161)	5,438	5,438
Upland Game Investigations:						
Assoc Wildlife Mgr-Biologist	3	3	3	1,414–1,705	61,380	61,380
Asst Wildlife Mgr-Biologist	2	2	2	1,176–1,414	32,672	33,424
Temporary Help	0.7	0.6	0.6	(4,397)	3,806	3,806
Big Game Investigations:						
Assoc Wildlife Mgr-Biologist	2.9	3	3	1,414–1,705	57,888	58,704
Asst Wildlife Mgr-Biologist	2	2	2	1,176–1,414	33,616	33,936
Temporary Help	1.1	1.1	1.1	(7,165)	7,069	7,069
Wildlife Investigations Laboratory:						
Staff Wildlife Pathologist	1	1	1	1,552–1,873	22,476	22,476
Assoc Wildlife Pathologist	1	1	1	1,414–1,705	20,340	20,460
Assoc Wildlife Mgr-Biologist	1	1	1	1,414–1,705	20,460	20,460
Asst Wildlife Mgr-Biologist	1	1	1	1,176–1,414	16,968	16,968
Lab Techn II	1	1	1	1,149–1,381	16,572	16,572

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Steno	1	1	1	659–900	10,332	10,332
Temporary Help	0.5	0.5	0.5	(3,539)	3,263	3,263
Special Wildlife Investigation:						
Wildlife Mgt Supvr	1	1	1	1,705–2,057	24,684	24,684
Assoc Wildlife Mgr-Biologist	1	1	1	1,414–1,705	20,460	20,460
Asst Wildlife Mgr-Biologist	1	1	1	1,176–1,414	16,968	16,968
Steno	1	1	1	659–900	10,332	10,332
Temporary Help	2	3	3	(12,080)	19,576	19,576
Hunter Safety Program:						
Patrol Inspector	1	1	1	1,705–2,057	24,684	24,684
Patrol Capt	4	4	4	1,414–1,705	79,474	80,754
Research And Coordination Of Biotelemetry Techniques And Equipment:						
Assoc Wildlife Mgr-Biologist	1	1	1	1,414–1,705	20,460	20,460
TOTALS	130	133	133	$1,749,767	$1,914,716	1,932,076
Fish Management In Cooperation With The Federal Government:						
Fish Management Coordination:						
Statistical Analyst III	0.7	1	1	1,515–1,828	19,676	20,612
Assoc Fishery Biologist	1	1	1	1,414–1,705	20,460	20,460
Statistical Analyst II	0.3	1	1	1,260–1,515	15,120	15,828
Staff Services Analyst	0.6	1	1	919–1,447	14,166	14,436
Asst Fishery Biologist	0.8	–	–	1,176–1,414	–	–
Accountant I	0.4	–	–	915–1,097	–	–
Steno	0.8	1	1	659–900	10,218	10,332
Overtime	–	–	–	(207)	6,000	6,000
Stream And Lake Improvement:						
Assoc Fishery Biologist	1	1	1	1,414–1,705	20,460	20,460
Fish Habitat Supvr I	1	1	1	1,176–1,414	16,392	16,968
Asst Fishery Biologist	4	4	4	1,176–1,414	61,500	63,598
Temporary Help	4.7	4.7	4.7	(32,363)	32,633	32,633
Sturgeon And Striped Bass Study:						
Bay-Delta Fishery Project Mgr	0.4	0.4	0.4	2,057–2,484	12,420	12,420
Assoc Fishery Biologist	1	1	1	1,414–1,705	18,999	19,914
Asst Fishery Biologist	1	1	1	1,176–1,414	15,704	16,456
Asst Marine Biologist	0.8	1	1	1,176–1,414	14,112	14,784
Jr Aquatic Biologist	1	1	1	919–1,053	12,314	12,636
Deckhand	1	1	1	936–1,025	12,300	12,300
Lab Asst II	0.8	–	–	721–861	–	–
Lab Asst	0.3	2	2	659–861	18,420	18,792
Lab Asst I	0.8	–	–	589–717	–	–
Temporary Help	5	4.5	4.5	(32,309)	29,364	29,364
Salmonid Stream Study:						
Assoc Fishery Biologist	1	1	1	1,414–1,705	20,460	20,460
Asst Fishery Biologist	1.7	2	2	1,176–1,414	31,656	33,032
Temporary Help	2	1.6	1.6	(13,059)	10,332	10,332
Experimental Reservoir Management						
Sr Fishery Biologist	1	1	1	1,705–2,057	24,684	24,684
Assoc Fishery Biologist	2	2	2	1,414–1,705	40,920	40,920
Asst Fishery Biologist	3	5	5	1,176–1,414	80,184	82,366
Jr Aquatic Biologist	0.3	1	1	919–1,053	11,468	11,996
Steno	1	1.2	1.2	659–900	10,388	10,858
Temporary Help	4.9	4.9	4.9	(30,519)	31,226	31,226
Central California Marine Sport Fish Survey:						
Assoc Marine Biologist	1	1	1	1,414–1,705	18,999	19,914
Asst Marine Biologist	2	2	2	1,176–1,414	31,532	33,040
Temporary Help	1	0.7	0.7	(8,572)	5,279	5,279
Sport Fish--Kelp Habitat Study:						
Assoc Marine Biologist	1	1	1	1,414–1,705	20,460	20,460
Asst Marine Biologist	1	1	1	1,176–1,414	16,968	16,968
Jr Aquatic Biologist	0.8	1	1	919–1,053	11,732	12,268
Temporary Help	–	–	–	(4,750)	4,500	4,500
Nongame Fish Management Program:						
Assoc Fishery Biologist	1	1	1	1,414–1,705	20,460	20,460
Temporary Help	–	0.6	0.6	–	3,492	3,492
Southern California Marine Sportfish Research:						
Sr Marine Biologist	1	1	1	1,705–2,057	24,684	24,684
Assoc Marine Biologist	1	1	1	1,414–1,705	20,460	20,460
Asst Marine Biologist	2	2	2	1,176–1,414	31,284	32,784
Jr Aquatic Biologist	1	1	1	919–1,053	12,498	12,636
Temporary Help	2	0.8	0.8	(12,423)	10,298	10,298
TOTALS	59.1	61.4	61.4	$748,268	$844,222	$861,110
Commercial Fisheries Research And Development-Bartlett:						
Administration Of Public Law 88-309:						
Assoc Marine Biologist	1	1	1	1,414–1,705	20,460	20,460
Steno	0.9	1	1	659–900	10,332	10,332
Overtime	–	–	–	–	1,000	1,000
Commercial Fisheries Resources Assessment:						
Assoc Marine Biologist	1	1	1	1,414–1,705	20,460	20,460
Asst Marine Biologist	1.1	1	1	1,176–1,414	16,968	16,968
Jr Aquatic Biologist	0.8	1	1	919–1,053	11,688	12,222
Sr Account Clk	1	1	1	804–963	11,556	11,556

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Clk Typist II	0.5	0.5	0.5	675–919	4,140	4,323
Temporary Help	–	0.3	0.3	(76)	2,741	2,741
Laboratory Oper. Maint And Shellfish Culture Investigations:						
Sr Marine Biologist	1	1	1	1,705–2,057	24,684	24,684
Assoc Marine Biologist	1	1	1	1,414–1,705	19,374	20,304
Fish Culturist	0.9	1	1	936–1,124	11,232	11,772
Temporary Help	–	0.3	0.3	–	2,741	2,741
Commercial Fisheries Biometrical Analysis:						
Assoc Marine Biologist	1	1	1	1,414–1,705	20,460	20,460
Statistical Analyst II	1	1	1	1,260–1,515	15,120	15,828
Programmer	0.8	1	1	919–1,447	17,364	17,364
Programmer II	0.2	–	–	1,133–1,377	–	–
Sr Account Clk	1	1	1	804–963	11,424	11,556
Temporary Help	–	0.2	0.2	–	2,056	2,056
TOTALS	13.2	14.3	14.3	$206,970	$223,800	$226,827
Anadromous Fish Act						
Ocean Salmon Sampling:						
Asst Marine Biologist	3	3	3	1,176–1,414	49,578	50,328
Temporary Help	3.9	4.4	4.4	(25,202)	28,277	28,277
Overtime	–	–	–	–	1,985	1,985
Research Planning And Supervision:						
Sr Fishery Biologist	1	1	1	1,705–2,057	24,684	24,684
Assoc Marine Biologist	1	1	1	1,414–1,705	20,460	20,460
Clk Typist II	1	1	1	675–919	9,648	9,648
Temporary Help	0.6	0.8	0.8	(5,947)	7,414	7,414
Mad River Hatchery Operations:						
Fish Hatchery Mgr II	1	1	1	1,414–1,705	20,460	20,460
Fish Hatchery Mgr I	0.9	1	1	1,176–1,414	16,968	16,968
Fish Culturist	2	2	2	936–1,124	26,976	26,976
Fish and Wildlife Asst I	3.8	4	4	900–1,029	49,392	49,392
Temporary Help	2.2	1.5	1.5	(13,996)	9,788	9,788
Overtime	–	–	–	–	3,500	3,500
Coastal Steelhead Study:						
Assoc Marine Biologist	1	1	1	1,414–1,705	20,460	20,460
Asst Fishery Biologist	1	1	1	1,176–1,414	15,704	16,456
Fish & Wildlife Asst I	0.8	1	1	900–1,029	11,415	11,952
Temporary Help	2.9	2.9	2.9	(18,639)	18,488	18,488
Overtime	–	–	–	–	1,515	1,515
American Shad Study:						
Assoc Fishery Biologist	1	1	1	1,414–1,705	20,460	20,460
Asst Fishery Biologist	1.5	2	2	1,176–1,414	31,808	32,486
Temporary Help	2.3	2.7	2.7	(14,586)	17,401	17,401
Trinity River Project						
Assoc Fishery Biologist	0.5	1	1	1,414–1,705	14,112	14,784
Asst Fishery Biologist	0.4	1	1	1,176–1,414	16,968	17,784
Temporary Help	1.7	–	–	(10,624)	–	–
Fish Screen Maintenance And Operation:						
Fish Habitat Supvr II	1	1	1	1,414–1,705	20,460	20,460
Fish Habitat Supvr I	1	1	1	1,176–1,414	14,280	14,952
Fish Habitat Asst	1	1	1	1,025–1,232	14,784	14,784
Fish and Wildlife Asst II	0.8	1	1	936–1,124	11,232	11,772
Temporary Help	3.6	2.9	2.9	(20,323)	16,399	16,399
TOTALS	40.9	41.2	41.2	$467,764	$514,616	$520,033
Training						
Trng Off II	1	1	1	1,589–1,916	22,992	22,992
Trng Off I	1	1	1	1,447–1,744	20,928	20,928
Clk Typist II	1	1	1	675–919	9,648	9,648
TOTALS	3	3	3	$51,414	$53,568	$53,568
Suisun Marsh Project						
Assoc Wildlife Mgr Biologist	0.5	–	–	1,414–1,705 8,472	–	–
TOTALS, AUTHORIZED POSITIONS	1,448	1,472.1	1,472.1	$19,915,693	$21,782,056	$22,024,952

WILDLIFE CONSERVATION BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Exec Off	1	1	1	$2,437–2,557	$32,016	$32,016
Asst Exec Off	1	1	1	1,962–2,371	28,452	28,452
Fld Agent	1	1	1	1,705–2,057	24,684	24,684
Assoc Land Agent	1	1	1	1,447–1,744	20,928	20,928
Secty I	1	1	1	936–1,124	13,488	13,488
Accountant I	1	1	1	915–1,097	13,164	13,164
Clk Typist II	0.9	1	1	675–919	9,648	9,648
TOTALS, AUTHORIZED POSITIONS	6.9	7	7	$134,602	$142,380	$142,380

DEPARTMENT OF NAVIGATION AND OCEAN DEVELOPMENT

Executive:				SALARY RANGE		
Director	0.6	1	1	$31,596	$31,596	$31,596
Dep Director	0.9	1	1	2,653	31,836	31,836
Secty II	1	1	1	1,025–1,232	14,784	14,784
Sr Steno	0.3	1	1	823–1,025	11,820	11,820
Administrative Services:						
Adm Service Off II	1	1	1	1,828–2,207	26,484	26,484
Boating Facilities Mgr II	0.2	1	1	1,447–1,744	17,500	18,328
Examiner III	1	1	1	1,447–1,744	20,691	20,928
Assoc Governmental Program Analyst	0.1	–	–	1,447–1,744	–	–
Boating Administrator I	0.8	–	–	1,203–1,447	–	–
Accountant I	1	1	1	915–1,097	12,870	13,164
Personnel Asst I	1	1	1	804–963	11,556	11,556
Clk II	0.9	1	1	675–804	9,648	9,648
Account Clk II	1.5	2	2	675–804	19,058	19,296
Boating Facilities:						
Program Mgr	1	1	1	1,962–2,371	28,452	28,452
Boating Facilities Mgr III	1	1	1	1,744–2,105	24,972	25,260
Sr Civil Engr	1	1	1	1,744–2,105	25,260	25,260
Oceanographer	1	1	1	1,744–2,105	23,550	24,684
Sr Planner	0.5	–	–	1,744–2,105	–	–
Assoc Civil Engr	2	2	2	1,515–1,828	43,872	43,872
Assoc Landscape Architect	1	1	1	1,515–1,828	21,936	21,936
Boating Facilities Mgr II	1.5	4	4	1,447–1,744	73,440	76,932
Civil Engrng Assoc	1	1	1	1,447–1,744	20,928	20,928
Asst Civil Engr	1	1	1	1,260–1,515	18,180	18,180
Asst Engrng Specialist	0.3	1	1	1,260–1,515	18,180	18,180
Boating Facilities Mgr I	1.8	4	4	1,203–1,447	58,428	61,188
Boating Administrator I	0.8	–	–	1,203–1,447	–	–
Staff Services Analyst	0.4	–	–	919–1,447	–	–
Delineator	3	3	3	958–1,149	41,364	41,364
Boating Programs Trainee	3	–	–	919–1,101	–	–
Sr Steno	3	3	3	823–1,025	35,460	35,460
Boating Safety & Regulation:						
C.E.A. I	0.3	1	1	1,828–2,426	21,936	22,992
Boating Facilities Mgr III	1	1	1	1,744–2,105	25,164	25,260
Boating Administrator III	1	1	1	1,744–2,105	23,736	24,876
Boating Administrator II	4.2	5	5	1,447–1,744	96,940	100,363
Boating Administrator I	4.8	9	9	1,203–1,447	139,392	143,520
Boating Programs Trainee	3	–	–	919–1,101	–	–
Clk Typist II	3	4.5	4.5	675–919	39,726	40,632
Steno	2	2	2	659–900	20,664	20,664
Temporary Help	2.2	2.1	2.1	(11,810)	10,700	10,700
TOTALS, AUTHORIZED POSITIONS	55.1	61.6	61.6	$855,555	$1,020,123	$1,040,143

COASTAL ZONE CONSERVATION COMMISSION

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Member (12) State Bd, per diem	0.8	–	–	$50/day	$9,900	
Member (78) Regional Bd, per diem	6.7	–	–	$50/day	65,425	
Exec Director	1	1	–	$2,948	$17,688	–
C.E.A. II	1	1	–	2,009–2,668	16,008	–
Exec Director	5.9	6	–	2,437–2,557	90,492	–
Staff Counsel I	0.6	1	–	1,873–2,261	12,732	–
Conservation & Develmt Analyst III	8.1	9	–	1,744–2,105	104,856	–
Regional Adm Off II	1	1	–	1,447–1,744	10,464	–
Conservation & Develmt Analyst II	16.6	31	–	1,447–1,744	353,686	–
Research Writer	2	2	–	1,447–1,744	18,776	–
Hearing Reporter	0.3	1	–	1,414–1,705	9,312	–
Legal Counsel	1.1	2	–	1,350–1,705	16,392	–
Supvr	0.4	–	–	1,260–1,515	–	–
Adm Asst I	1	1	–	1,203–1,515	8,385	–
Conservation & Develmt Analyst I	6.7	13	–	1,203–1,447	95,370	–
Acctg Off II	–	0.5	–	1,203–1,447	3,609	–
Graduate Legal Asst	0.5	–	–	1,232–1,350	–	–
Graduate Student Asst	1.4	1	–	770–1,208	4,620	–
Jr Planner	0.5	1	–	1,003–1,203	7,218	–
Jr Staff Analyst	5.4	8	–	919–1,203	48,281	–
Secty I	1	1	–	936–1,124	6,744	–
Graphic Artist	0.3	1	–	915–1,097	5,748	–
Personnel Asst II	–	0.5	–	915–1,097	2,745	–
Sr Steno	4	4	–	823–1,025	22,664	–
Sr Clk Typist	4.5	6	–	804–1,003	30,749	–
Acctg Techn	–	0.5	–	804–963	2,412	–
Clk Typist II	15.6	18.5	–	675–919	83,804	–
Steno	11.6	12	–	659–900	71,781	–
Student Asst	0.8	1	–	592–842	3,876	–
Clk Typist I	0.1	–	–	618–736	–	–
Youth Aid	0.1	–	–	(278)	–	–
Temporary Help	19.5	20	–	(207,186)	84,953	–
TOTALS, AUTHORIZED POSITIONS [1]	118.5	144[2]	–	$1,712,351	$1,208,690	–

[1] Positions effective through 12-31-76.
[2] Not included in this position count are the following 22 positions budgeted to terminate September 30, 1976: 16 Conservation and Develmt Analyst II, and 6 Steno.

DEPARTMENT OF PARKS AND RECREATION

Executive:						
Directors Office:				SALARY RANGE		
Director	1	1	1	$34,752	$34,752	$34,752
Chief Dep Director	1.6	2	2	2,911	69,864	69,864
Dep Director	0.3	1	1	2,911	34,932	34,932
Special Asst To Director	0.3	–	–	2,911	–	–
Branch Mgr	1	–	–	2,105–2,544	–	–
Staff Services Mgr III	0.5	1	1	1,916–2,315	24,684	25,872
Staff Counsel I	2	–	–	1,873–2,261	–	–
Asst Dep Director	2	1	1	2,017–2,115	24,204	25,380
Special Asst	0.2	–	–	2,017–2,115	–	–
Special Asst—Historical Resources	–	1	1	607–2,115	25,380	25,380
Special Rep	0.8	–	–	1,837–1,925	–	–
Assoc Landscape Architect	1	–	–	1,515–1,828	–	–
Adm Asst II	1	1	1	1,447–1,744	20,928	20,928
Secty II	0.2	–	–	1,025–1,232	–	–
Secty I	2.7	3	3	936–1,124	36,600	38,278
Sr Steno	2.9	3	3	823–1,025	33,516	33,972
Sr Clk Typist	0.6	–	–	804–1,003	–	–
Special Consultant	0.5	–	–	–	–	–
Temporary Help	8	1	1	(105,434)	9,206	9,206
TOTALS	26.6	15	15	$492,642	$314,066	$318,564
Legislative/Legal Office:						
Staff Counsel I	–	2	2	1,873–2,261	48,518	50,872
Sr Steno	–	1	1	823–1,025	11,200	11,730
TOTALS	–	3	3	–	$59,718	$62,602
Concessions Office:						
Div Chief	1	1	1	1,744–2,105	25,260	25,260
Park Mgr III	1	1	1	1,589–1,916	21,936	22,992
Asst Concessions Specialist	3	3	3	1,319–1,589	57,204	57,204
Sr Steno	1	1	1	823–1,025	11,820	11,820
Temporary Help	0.3	–	–	(4,597)	–	–
TOTALS	6.3	6	6	$114,769	$116,220	$117,276
Management Office:						
C.E.A. II	1	–	–	2,009–2,668	–	–
Staff Services Mgr III	–	1	1	1,916–2,315	27,780	27,780
Sr Steno	1	1	1	823–1,025	11,040	11,550

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Program Services Section:				SALARY RANGE		
Staff Services Mgr III	1	–	–	1,916–2,315	–	–
Sr Landscape Architect	0.3	–	–	1,744–2,105	–	–
Park Mgr III	–	1	1	1,589–1,916	22,992	22,992
Assoc Park & Recr Specialist	–	1	1	1,589–1,916	22,992	22,992
Staff Services Mgr I	1	1	1	1,589–1,916	21,096	22,112
Assoc Landscape Architect	0.8	2	2	1,515–1,828	40,116	41,004
Assoc Land Agent	5	–	–	1,447–1,744	–	–
Assoc Governmental Program Analyst	2.6	3	3	1,447–1,744	57,159	59,824
Asst Park & Recr Specialist	–	1	1	1,381–1,665	19,980	19,980
Land Surveyor	0.7	–	–	1,381–1,589	–	–
Asst Land Agent	4	1	1	1,203–1,447	17,166	17,364
Staff Services Analyst	0.4	1	1	919–1,447	16,764	17,316
Civil Engrng Techn I	5	–	–	1,048–1,260	–	–
Jr Staff Analyst	1	–	–	919–1,203	–	–
Delineator	1	–	–	958–1,149	–	–
Sr Steno	1	–	–	823–1,025	–	–
Clk Typist II	0.6	–	–	675–919	–	–
Steno	1	1	1	659–900	8,844	9,240
Clk II	0.4	–	–	675–804	–	–
Management Analysis Section:						
Sr Mgt Analyst	1	1	1	1,744–2,105	25,260	25,260
Assoc Park & Recr Specialist	1	1	1	1,589–1,916	22,992	22,992
Trng Off II	0.7	–	–	1,589–1,916	–	–
Assoc Mgt Analyst	2	2	2	1,447–1,744	39,852	40,764
Staff Services Analyst	–	1	1	919–1,447	15,120	15,828
Program Budget Section:						
Sr Budget Analyst	1	1	1	1,744–2,105	23,643	24,780
Assoc Budget Analyst	1.6	3	3	1,447–1,744	53,384	55,946
Examiner II	0.4	–	–	1,203–1,447	–	–
Staff Services Analyst	1.1	–	–	919–1,447	–	–
Acctg Techn	1	1	1	804–963	10,522	10,989
Systems Development Section:						
Sr Adm Analyst	1	1	1	1,744–2,105	25,260	25,260
Operations Research Specialist II	1	1	1	1,552–1,873	22,476	22,476
Assoc DP Analyst	1.7	2	2	1,447–1,744	41,856	41,856
Assoc Programmer Analyst	–	1	1	1,447–1,744	17,432	18,254
Assoc Mgt Analyst	0.6	1	1	1,447–1,744	17,364	18,180
Assoc DP Systems Analyst	0.3	–	–	1,377–1,674	–	–
Asst DP Systems Analyst	0.2	–	–	1,203–1,447	–	–
Programmer	0.8	2	2	919–1,447	32,028	32,720
Staff Services Analyst	0.1	2	2	919–1,447	23,653	24,772
Jr Staff Analyst	0.9	–	–	919–1,203	–	–
Clk Typist II	1	1	1	675–919	9,648	9,648
Clk II	1	1	1	675–804	9,648	9,648
Temporary Help	4.5	6	6	(59,482)	153,339	153,339
TOTALS [a]	50.7	42	42	$841,713	$809,406	$824,866
Administrative Services Office:						
C.E.A. II	–	1	1	2,009–2,668	32,016	32,016
Sr Steno	–	1	1	823–1,025	11,820	11,820
Fiscal Support Section:						
Sr Budget Analyst	–	1	1	1,744–2,105	25,260	25,260
Audit Unit:						
Sr Budget Analyst	0.3	–	–	1,744–2,105	–	–
Supvng Examiner I	1	1	1	1,589–1,916	22,992	22,992
Examiner III	2	2	2	1,447–1,744	41,856	41,856
Staff Services Analyst	1	–	–	919–1,447	–	–
Jr Staff Analyst	–	1	1	919–1,203	11,028	11,556
Auditor I	0.8	1	1	963–1,101	11,820	12,360
Accounting Unit:						
Staff Services Mgr I	1	1	1	1,589–1,916	22,992	22,992
Acctg Off III	0.7	1	1	1,447–1,744	17,908	18,772
Acctg Off II	1.3	1	1	1,203–1,447	16,138	16,902
Property Clk II	–	1	1	1,048–1,260	14,812	15,120
Accountant Trainee	0.6	1	1	963–1,101	11,820	12,360
Supvng Account Clk I	2	1	1	915–1,097	13,164	13,164
Accountant I	1	1	1	915–1,097	13,164	13,164
Sr Account Clk	1	1	1	804–963	11,556	11,556
Acctg Techn	5.8	6	6	804–963	67,316	68,036
Clk Typist II	1	1	1	675–919	9,546	9,990
Bookkeeping Mach Opr II	1	1	1	736–880	8,832	9,240
Account Clk II	8.1	9	9	675–804	83,786	85,379
Clk II	–	1	1	675–804	8,310	8,460
Human Resources Section:						
Personnel Unit:						
Personnel Mgr II	1	1	1	1,744–2,105	25,260	25,260
Staff Mgt Analyst	1	1	1	1,589–1,916	22,992	22,992
Staff Services Analyst	1.2	2	2	919–1,447	32,370	33,074
Personnel Asst IV	0.8	–	–	1,149–1,381	–	–
Personnel Asst III	–	1	1	1,048–1,260	13,950	14,607
Personnel Asst II	2.2	3	3	915–1,097	37,216	38,808
Sr Steno	0.9	–	–	823–1,025	–	–
Sr Clk Typist	–	1	1	804–1,003	10,677	11,160
Personnel Asst I	4.4	4	4	804–963	42,813	44,222
Clk Typist II	1.1	2	2	675–919	17,652	18,325
Personnel Asst Trainee	1.8	2	2	705–842	19,344	19,752

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Training Unit:				SALARY RANGE		
Sr Budget Analyst	0.7	–	–	1,744–2,105	–	–
Trng Off II	0.3	1	1	1,589–1,916	22,992	22,992
Trng Off I	0.1	1	1	1,447–1,744	18,254	19,144
Park Ranger IV	0.5	–	–	1,381–1,665	–	–
Maint Supvr I	1	1	1	1,149–1,381	16,572	16,572
Park Ranger I	1	1	1	1,097–1,203	14,328	14,436
Steno	1	1	1	659–900	9,838	10,199
Affirmative Action Unit:						
Personnel Mgr II	1	1	1	1,744–2,105	25,260	25,260
Assoc Personnel Analyst	0.9	1	1	1,447–1,744	20,928	20,928
Assoc Governmental Program Analyst	0.5	2	2	1,447–1,744	35,136	36,804
Staff Services Analyst	0.5	–	–	919–1,447	–	–
Clk Typist II	0.9	1	1	675–919	8,280	8,646
Personnel Utilization Unit:						
Park Mgr III	–	1	1	1,589–1,916	22,992	22,992
Park Mgr II	–	1	1	1,381–1,665	19,600	19,980
Clk Typist II	–	1	1	675–919	9,036	9,444
Business Management Section:						
Fiscal Off I	1	1	1	1,589–1,916	22,992	22,992
Business Service Off II	1	1	1	1,319–1,589	18,402	19,068
Business Service Off I	0.3	1	1	1,203–1,447	14,607	15,297
Business Service Asst	0.3	–	–	1,003–1,203	–	–
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Mgt Services Asst III	0.5	–	–	861–1,029	–	–
Sr Steno	1	1	1	823–1,025	11,336	11,710
Clk Typist II	–	1	1	675–919	8,968	9,376
Stock Clk	1	1	1	770–919	10,066	10,522
Office Services:						
Supvng Clk II	1	1	1	1,048–1,260	13,164	13,788
Sr Steno	1	–	–	823–1,025	–	–
Sr Clk Typist	1	–	–	804–1,003	–	–
Clk Typist II	6	–	–	675–919	–	–
Steno	1	–	–	659–900	–	–
Clk Typist I	1.3	–	–	618–736	–	–
Asst Clk	1.2	–	–	510–605	–	–
Distribution And Reproduction:						
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Clk Typist II	1.9	3	3	675–919	25,762	26,903
Clk II	2.7	4	4	675–804	33,138	34,194
Clk Typist I	0.3	2	2	618–736	15,168	15,852
Asst Clk	1	–	–	510–605	–	–
Reservation Office:						
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	1.9	2	2	675–919	17,448	18,223
Word Processing Center:						
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Composer Opr	2.9	3	3	804–963	34,668	34,668
Clk Typist II	8.3	10	10	675–919	101,122	103,100
Typewriter Opr	4	4	4	736–880	42,240	42,240
Clk Typist I	0.5	2	2	618–736	15,195	15,864
Clk I	–	1	1	572–705	7,611	7,938
Central Records:						
Supvng File Clk I	1	1	1	915–1,097	10,980	11,496
Sr File Clk	1	1	1	804–963	10,755	11,248
Clk Typist II	2.8	1	1	675–919	9,648	9,648
Clk II	–	1	1	675–804	7,444	7,781
Clk Typist I	2	4	4	618–736	31,218	32,617
Temporary Help	6.5	2.2	2.2	(85,918)	28,962	28,962
TOTALS [b]	109.8	116.2	116.2	$1,259,264	$1,443,568	$1,473,127
Information Office:						
C.E.A. I	1	1	1	2,544	30,528	30,528
Secty I	1	1	1	936–1,124	13,488	13,488
Public Information Section:						
Info Off II	1	1	1	1,744–2,105	25,260	25,260
Info Off I	1	1	1	1,447–1,744	20,928	20,928
Research Writer	2	2	2	1,447–1,744	39,108	39,996
Sr Graphic Artist	0.8	1	1	1,048–1,260	15,120	15,120
Jr Staff Analyst	–	1	1	919–1,203	14,436	14,436
Editorial Techn	0.8	1	1	919–1,101	12,261	12,821
Composer Opr	1	1	1	804–963	11,556	11,556
Clk Typist II	–	1	1	675–919	9,648	9,648
Technical Reports Section:						
Staff Park & Recr Specialist	1	1	1	1,744–2,105	25,260	25,260
Research Writer	1	1	1	1,447–1,744	17,364	18,180
Editorial Asst	0.9	1	1	1,203–1,447	15,063	15,769
Sr Graphic Artist	1	1	1	1,048–1,260	15,120	15,120
Temporary Help	0.1	0.8	0.8	(423)	8,464	8,464
TOTALS [c]	12.6	15.8	15.8	$221,435	$273,604	$276,574
Grants And Local Assistance Office:						
C.E.A. I	1	1	1	2,544	30,528	30,528
Sr Steno	0.6	–	–	823–1,025	–	–
Sr Clk Typist	0.4	1	1	804–1,003	11,349	11,556

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Statewide Grants Section:				SALARY RANGE		
Sr Park & Recr Specialist	1	1	1	1,916–2,315	27,780	27,780
Staff Park & Recr Specialist	1	1	1	1,744–2,105	25,260	25,260
Assoc Park & Recr Specialist	1	5	5	1,589–1,916	106,974	110,548
Assoc Landscape Architect	1	–	–	1,515–1,828	–	–
Assoc Land Agent	–	1	1	1,447–1,744	20,928	20,928
Asst Park & Recr Specialist	2	2	2	1,381–1,665	33,804	35,408
Jr Park & Recr Specialist	0.2	–	–	919–1,381	–	–
Clk Typist II	–	1	1	675–919	8,866	9,274
Clk Typist I	–	1	1	618–736	7,984	8,340
Special Programs Section:						
Sr Park & Recr Specialist	1	1	1	1,916–2,315	27,780	27,780
Staff Park & Recr Specialist	1.9	–	–	1,744–2,105	–	–
Assoc Park & Recr Specialist	4.1	–	–	1,589–1,916	–	–
Assoc Land Agent	1	–	–	1,447–1,744	–	–
Asst Park & Recr Specialist	1.8	2	2	1,381–1,665	35,140	36,816
Jr Park & Recr Specialist	0.2	–	–	919–1,381	–	–
Trails And Off-Road Vehicles Section:						
Sr Park & Recr Specialist	1	–	–	1,916–2,315	–	–
Assoc Mgt Analyst	1	–	–	1,447–1,744	–	–
Asst Park & Recr Specialist	2.6	–	–	1,381–1,665	–	–
Jr Park & Recr Specialist	0.2	–	–	919–1,381	–	–
Temporary Help	3.4	–	–	(44,489)	–	–
TOTALS [d]	26.4	17	17	$590,355	$336,393	$344,218
TOTALS, EXECUTIVE	232.4	215	215	$3,520,178	$3,352,975	$3,417,227
Planning Division						
Division Chiefs Office:						
C.E.A. I	–	1	1	1,828–2,426	21,936	22,992
TOTALS	–	1	1	–	$21,936	$22,992
Statewide Planning Section:						
Sr Park & Recr Specialist	–	1	1	1,916–2,315	27,780	27,780
Staff Park & Recr Specialist	–	1	1	1,744–2,105	25,260	25,260
Assoc Park & Recr Specialist	–	2	2	1,589–1,916	38,744	40,592
Assoc Landscape Architect	–	1	1	1,515–1,828	21,936	21,936
Assoc Mgt Analyst	–	1	1	1,447–1,744	20,928	20,928
Asst Park & Recr Specialist	–	2	2	1,381–1,665	37,212	38,024
Staff Services Analyst	–	1	1	919–1,447	12,036	12,576
Steno	–	1	1	659–900	10,332	10,332
TOTALS	–	10	10	–	$194,228	$197,428
State Park System Planning Section:						
Sr Park & Recr Specialist	–	1	1	1,916–2,315	27,780	27,780
Assoc Park & Recr Specialist	–	1	1	1,589–1,916	19,068	19,980
Assoc Landscape Architect	–	1	1	1,515–1,828	21,936	21,936
Assoc Planner	–	1	1	1,447–1,744	17,364	18,180
Asst Landscape Architect	–	1	1	1,260–1,515	15,474	16,200
Jr Park & Recr Specialist	–	1	1	1,149–1,381	13,788	14,436
TOTALS	–	6	6	–	$115,410	$118,512
Temporary Help	–	2	2	–	23,373	23,373
TOTALS, PLANNING DIVISION [e]	–	19	19	–	$354,947	$362,305
Resource Preservation And Interpretation Division:						
Division Chiefs Office:						
Div Chief	1	1	1	2,105–2,544	30,528	30,528
Staff Park & Recr Specialist	0.7	–	–	1,744–2,105	–	–
Assoc Park & Recr Specialist	0.9	–	–	1,589–1,916	–	–
Jr Park & Recr Specialist	1	–	–	919–1,381	–	–
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	–	1	1	675–919	8,900	9,308
TOTALS	4.6	3	3	$90,497	$51,248	$51,656
Environmental Impact Reports Section:						
Supvr	1	–	–	1,873–2,261	–	–
Staff Park & Recr Specialist	–	1	1	1,744–2,105	25,260	25,260
Wildlife Ecologist	1	–	–	1,627–1,962	–	–
Plant Ecologist	2	–	–	1,627–1,962	–	–
Assoc Park & Recr Specialist	–	1	1	1,589–1,916	21,852	22,904
Staff Services Analyst	–	2	2	919–1,447	22,056	23,068
Jr Park & Recr Specialist	–	1	1	919–1,381	15,356	16,076
TOTALS	4	5	5	$94,404	$84,524	$87,308
Interpretive Collections Section:						
Registrar Of Collections	–	1	1	1,381–1,665	19,980	19,980
TOTALS	–	1	1	–	$19,980	$19,980
Natural Resources Section:						
Supvr	–	1	1	1,873–2,261	27,132	27,132
Wildlife Ecologist	–	3	3	1,627–1,962	62,592	64,464
Plant Ecologist	–	2	2	1,627–1,962	47,088	47,088
Forester II	–	1	1	1,595–1,939	19,140	20,076
Assoc Geologist	–	1	1	1,515–1,828	18,180	19,068
TOTALS	–	8	8	–	$174,132	$177,828

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Cultural Heritage Section:				SALARY RANGE		
Staff Park & Recr Specialist	0.3	–	–	1,744–2,105	–	–
Assoc Park & Recr Specialist	0.3	1	1	1,589–1,916	19,372	20,296
Park Archeologist III	1	1	1	1,589–1,916	22,992	22,992
Park Historian III	1	1	1	1,589–1,916	19,980	20,928
Asst Park & Recr Specialist	0.7	–	–	1,381–1,665	–	–
Park Historian II	0.9	1	1	1,319–1,589	15,828	16,572
Park Archeologist II	0.9	2	2	1,319–1,589	32,958	34,530
Park Historian I	1.1	4	4	1,149–1,381	56,774	59,441
Park Archeologist I	–	1	1	1,149–1,381	13,788	14,436
Staff Services Analyst	–	1	1	919–1,447	11,028	11,556
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	–	1	1	804–1,003	11,349	11,556
Clk Typist II	–	1	1	675–919	8,900	9,308
TOTALS	7.2	15	15	$131,457	$224,789	$233,435
Interpretive Services Section:						
Park Mgr III	–	1	1	1,589–1,916	22,992	22,992
Supvr	1	2	2	1,589–1,916	45,808	45,984
Park Naturalist III	–	1	1	1,589–1,916	22,992	22,992
Assoc Architect	1	–	–	1,515–1,828	–	–
Assoc Landscape Architect	1	–	–	1,515–1,828	–	–
Park Archeologist II	1	1	1	1,319–1,589	17,034	17,840
Exhibit Coordinator	2	2	2	1,319–1,589	34,412	36,062
Asst Landscape Architect	0.5	–	–	1,260–1,515	–	–
Sr Photographer	–	1	1	1,124–1,350	16,200	16,200
Jr Landscape Architect	0.5	–	–	1,128–1,294	–	–
Jr Architectural Designer	1	–	–	1,128–1,294	–	–
Carpenter I	–	1	1	1,176–1,288	15,456	15,456
Exhibit Specialist	–	2	2	1,025–1,232	27,225	27,804
Exhibit Techn	–	1	1	896–1,072	12,864	12,864
Clk I	–	1	1	592–705	8,832	9,240
TOTALS	8	13	13	$132,150	$223,815	$227,434
Temporary Help	18	7.5	7.5	160,011	60,044	60,044
TOTALS, RESOURCE PRESERVATION AND INTERPRETATION DIVISION[f]	41.8	52.5	52.5	$608,519	$838,532	$857,685
Acquisition And Development Division:						
Division Chiefs Office:						
C.E.A. I	1	1	1	2,668	32,016	32,016
Sr Clk Typist	1	1	1	804–1,003	10,833	11,336
Clk Typist II	0.3	2	2	675–919	18,650	19,058
TOTALS	2.3	4	4	$41,367	$61,499	$62,410
Technical Services Section:						
Park Design Supv	1	1	1	1,828–2,207	26,484	26,484
Deptl Constrn & Maint Supvr	1	1	1	1,744–2,105	24,876	25,260
Assoc Civil Engr	2	2	2	1,515–1,828	43,116	43,872
Supvng Land Surveyor	1	1	1	1,447–1,744	20,928	20,928
Civil Engrng Assoc	1	1	1	1,447–1,744	20,059	20,928
Constrn Supvr I	1	1	1	1,447–1,744	20,533	20,928
Assoc Estimator - Building Constrn	1	1	1	1,447–1,744	20,928	20,928
Asst Park & Recr Specialist	1	–	–	1,381–1,665	–	–
Land Surveyor	0.3	–	–	1,381–1,589	–	–
Supvr	1	1	1	1,260–1,515	18,180	18,180
Asst Civil Engr	4	4	4	1,260–1,515	70,234	71,838
Civil Engrng Techn II	2	2	2	1,203–1,447	34,728	34,728
Staff Services Analyst	1	–	–	919–1,447	–	–
Sr Delineator	1.9	2	2	1,149–1,381	33,144	33,144
Civil Engrng Techn I	5.7	6	6	1,048–1,260	90,606	90,720
Land Survey Techn	1	1	1	1,003–1,149	13,788	13,788
Delineator	6	6	6	958–1,149	82,260	82,728
Jr Engrng Techn	3	3	3	705–1,048	36,884	37,400
Clk Typist II	1	1	1	675–919	8,646	9,036
Drafting Aid I	1	1	1	705–842	9,732	10,028
TOTALS	36.9	35	35	$570,844	$575,126	$580,918
Project Studies:						
Sr Park & Recr Specialist	1	–	–	1,916–2,315	–	–
Sr Landscape Architect	1	–	–	1,744–2,105	–	–
Assoc Park & Recr Specialist	0.9	–	–	1,589–1,916	–	–
Assoc Civil Engr	1.5	–	–	1,515–1,828	–	–
Assoc Landscape Architect	2	–	–	1,515–1,828	–	–
Civil Engrng Assoc	1.2	–	–	1,447–1,744	–	–
Asst Park & Recr Specialist	0.1	–	–	1,381–1,665	–	–
Asst Landscape Architect	0.5	–	–	1,260–1,515	–	–
Jr Landscape Architect	0.5	–	–	1,128–1,294	–	–
TOTALS	8.7	–	–	$183,341	–	–
Project Development Section:						
Supvng Landscape Architect	1	1	1	2,009–2,426	29,112	29,112
Sr Civil Engr	2	2	2	1,744–2,105	49,089	50,232
Sr Architect	1	1	1	1,744–2,105	25,260	25,260
Sr Landscape Architect	3.2	4	4	1,744–2,105	98,958	100,080
Assoc Park & Recr Specialist	1	–	–	1,589–1,916	–	–
Assoc Civil Engr	5.7	9	9	1,515–1,828	190,467	194,430
Assoc Architect	4	5	5	1,515–1,828	106,888	107,803
Assoc Landscape Architect	6	7	7	1,515–1,828	150,415	152,628
Civil Engrng Assoc	1.5	2	2	1,447–1,744	41,856	41,856

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Asst Civil Engr	1.8	3	3	1,260–1,515	45,655	47,794
Asst Architectural Designer	0.1	2	2	1,260–1,515	30,648	32,088
Asst Landscape Architect	10.6	12	12	1,260–1,515	201,387	207,480
Architectural Asst	1	1	1	1,260–1,515	18,180	18,180
Jr Civil Engr	0.5	–	–	1,128–1,294	–	–
Jr Landscape Architect	0.9	3	3	1,128–1,294	40,608	42,516
Clk Typist II	–	1	1	705–804	8,646	9,036
TOTALS	40.3	53	53	$784,512	$1,037,169	$1,058,495
Acquisition Section:						
Branch Mgr	–	1	1	2,105–2,544	30,528	30,528
Sr Landscape Architect	–	1	1	1,744–2,105	25,260	25,260
Assoc Park & Recr Specialist	–	1	1	1,589–1,916	22,992	22,992
Assoc Landscape Architect	–	1	1	1,515–1,828	21,936	21,936
Assoc Land Agent	–	5	5	1,447–1,744	103,850	104,640
Land Surveyor	–	1	1	1,381–1,589	19,068	19,068
Jr Landscape Architect	–	2	2	1,128–1,515	27,072	28,344
Asst Land Agent	–	3	3	1,203–1,447	52,092	52,092
Civil Engrng Techn I	–	5	5	1,048–1,260	75,600	75,600
Delineator	–	1	1	958–1,149	13,788	13,788
TOTALS	–	21	21	–	$392,186	$394,248
Temporary Help	4.3	1	1	(56,611)	10,484	10,484
TOTALS, ACQUISITION AND DEVELOPMENT DIVISION[g]	92.5	114	114	$1,636,675	$2,076,464	$2,106,555
Operations Division:						
Division Chiefs Office:						
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
Park Mgr III	1	–	–	1,589–1,916	–	–
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Steno	–	1	1	823–1,025	11,820	11,820
Clk Typist II	1	–	–	675–919	–	–
Steno	1	1	1	659–900	9,376	9,804
Clk I	1	–	–	592–705	–	–
Visitor Services Branch:						
Park Mgr IV	1	1	1	1,916–2,315	27,780	27,780
Safety & Enforcement Supvr	1	1	1	1,589–1,916	22,992	22,992
Park Mgr III	2	–	–	1,589–1,916	–	–
Park Naturalist III	1	–	–	1,589–1,916	–	–
Park Ranger IV	0.3	–	–	1,381–1,665	–	–
Park Mgr II	1.5	1	1	1,381–1,665	19,980	19,980
Park Ranger I	0.9	–	–	1,097–1,203	–	–
Maintenance Services Branch:						
Park Mgr IV	1	1	1	1,916–2,315	27,780	27,780
Park Mgr III	2	2	2	1,589–1,916	45,984	45,984
Supvr	1	–	–	1,589–1,916	–	–
Telecommunications Systems Mgr I	1	1	1	1,589–1,916	22,992	22,992
Equipt Mgt Supvr	1	1	1	1,515–1,828	21,936	21,936
Registrar Of Collections	1	–	–	1,381–1,665	–	–
Exhibit Coordinator	1	1	1	1,319–1,589	19,068	19,068
Asst Equipt Engr	–	1	1	1,260–1,550	15,120	15,888
Asst Civil Engr	0.5	1	1	1,260–1,515	18,180	18,180
Maint Supvr II	0.8	–	–	1,260–1,515	–	–
Sr Photographer	1	–	–	1,124–1,350	–	–
Carpenter I	1	–	–	1,176–1,288	–	–
Exhibit Specialist	2	–	–	1,025–1,232	–	–
Exhibit Techn	2	1	1	896–1,072	11,592	12,124
TOTALS	29	16	16	$523,942	$322,972	$324,700
District Headquarters:						
Park Mgr IV	6	6	6	1,916–2,315	166,680	166,680
Park Mgr III	11.8	12	12	1,589–1,916	274,260	275,288
Regional Adm Off II	4.9	5	5	1,447–1,744	104,211	104,640
Park Resource Ecologist	2	2	2	1,414–1,705	40,920	40,920
Safety & Enforcement Specialist	4.9	5	5	1,381–1,665	96,492	97,284
Park Mgr II	1	1	1	1,381–1,665	19,980	19,980
Dist Aquatic Specialist	3	3	3	1,381–1,665	59,408	59,940
Dist Interpretive Specialist	5	5	5	1,381–1,665	99,900	99,900
Maint Specialist	5.9	6	6	1,381–1,665	118,968	119,880
Park Historian II	1	1	1	1,319–1,589	18,550	19,068
Park Ranger III	1	1	1	1,260–1,515	18,180	18,180
Park Historian I	1	1	1	1,149–1,381	16,572	16,572
Heavy Equipt Mechanic	3	3	3	1,232–1,350	48,600	48,600
Carpenter I	2	2	2	1,176–1,288	30,632	30,912
Automobile Mechanic	1	1	1	1,124–1,232	14,784	14,784
Park Equipt Opr	5	5	5	1,097–1,203	72,180	72,180
Property Clk I	5.3	6	6	915–1,097	76,263	77,674
Sr Steno	2	2	2	823–1,025	23,640	23,640
Sr Clk Typist	2.6	2	2	804–1,003	22,804	23,112
Personnel Asst I	4	4	4	804–963	46,224	46,224
Acctg Techn	5	5	5	804–963	55,446	56,373
Maint Asst	1	1	1	876–958	11,496	11,496
Clk Typist II	10.7	11	11	675–919	107,100	109,130
Steno	5.7	6	6	659–900	58,758	59,556
Typewriter Opr	1	1	1	736–880	10,560	10,560
Account Clk II	4.7	5	5	675–804	45,914	46,812
TOTALS	100.5	102	102	$1,548,228	$1,658,522	$1,669,385

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Field Services:				SALARY RANGE		
Park Mgr III	13	14	14	1,589–1,916	314,648	320,480
Restoration & Maint Supvr	1	1	1	1,482–1,787	21,444	21,444
Safety & Enforcement Specialist	0.1	1	1	1,381–1,665	19,980	19,980
Park Ranger IV	9.9	10	10	1,381–1,665	196,314	199,420
Park Mgr II	20	19	19	1,381–1,665	378,338	379,240
Dist Interpretive Specialist	1	1	1	1,381–1,665	19,980	19,980
Park Mgr I	20.5	22	22	1,260–1,515	399,892	399,960
Park Ranger III	21.6	22	22	1,260–1,515	396,084	397,608
Lifeguard Supvr II	1	1	1	1,260–1,515	18,180	18,180
Restoration & Maint Supvr	–	1	1	1,260–1,515	15,120	15,828
Maint Supvr II	14.7	16	16	1,260–1,515	273,804	285,423
Shipwright Supvr	1	1	1	1,288–1,414	16,968	16,968
Park Ranger II	62.1	69	69	1,149–1,381	1,098,324	1,132,768
Lifeguard Supvr I	9.2	8	8	1,149–1,381	115,277	125,913
Park Naturalist I	2	2	2	1,149–1,381	33,144	33,144
Park Historian I	1.3	1	1	1,149–1,381	15,415	16,138
Maint Supvr I	20.9	26	26	1,149–1,381	420,240	426,301
Water & Sewage Plant Supvr	2.6	4	4	1,232–1,350	50,880	62,808
Heavy Equipt Mechanic	4.9	7	7	1,232–1,350	98,064	110,664
Maint Mechanic	1.4	3	3	1,232–1,350	47,184	47,856
Shipwright-Joiner	3.5	3	3	1,176–1,288	46,368	46,368
Supvng Groundskeeper I	1	2	2	1,048–1,260	18,264	27,843
Guide II	1	1	1	1,048–1,260	15,120	15,120
Maint Worker II	48.9	52	52	1,048–1,260	750,320	773,054
Automobile Mechanic	3	3	3	1,124–1,232	43,904	44,352
Boat Opr	2	2	2	1,025–1,232	29,568	29,568
Park Ranger I	257	303	303	1,097–1,203	4,130,697	4,280,490
Lifeguard	7.7	13	13	1,003–1,203	171,401	177,364
Park Equipt Opr	14.2	16	16	1,097–1,203	226,674	229,032
Shipwright-Joiner Apprentice	0.2	1	1	857–1,176	11,322	11,860
Park Landscape Maint Techn	6.4	7	7	958–1,149	93,594	95,788
Supvng Housekeeper & Custodian	1	–	–	958–1,149	–	–
Guide I	6.5	5	5	958–1,149	71,232	71,232
Maint Worker I	111.9	129	129	958–1,149	1,662,795	1,727,350
Mechanics Helper	0.7	1	1	936–1,025	11,860	12,300
Park Ranger Trainee	17.8	5	5	919–1,007	58,924	60,420
Groundskeeper	25.9	37	37	876–1,003	378,117	432,804
Sr Clk Typist	–	1	1	804–1,003	9,686	10,142
Park Attendant	6.6	6	6	861–985	70,920	70,920
Sr Clk	0.5	1	1	804–963	10,332	10,794
Dispatcher-Clk	1	5	5	804–963	28,668	51,858
Sr Cashier Clk	1	1	1	804–963	11,556	11,556
Asst Supvng Housekeeper	1	1	1	804–963	11,556	11,556
Pool Lifeguard	0.1	1	1	800–958	9,600	10,044
Maint Asst	77.1	113	113	876–958	1,189,443	1,287,329
Deckhand	5	6	6	876–958	67,925	68,718
Clk Typist II	25.5	29	29	675–919	268,665	272,895
Stock Clk	1	1	1	770–919	11,028	11,028
Steno	14.3	14	14	659–900	140,227	141,108
Custodian	12	13	13	736–880	126,334	130,658
Security Guard	4.9	7	7	705–842	65,412	67,318
Clk II	2	2	2	675–804	19,296	19,296
Account Clk II	1	2	2	675–804	11,673	18,018
Clk Typist I	1.7	3	3	618–736	24,084	24,765
Service Asst	14.4	8	8	659–721	67,748	70,280
Janitor Asst	0.1	1	1	618–675	7,612	7,955
Maint & Service Occupational Trainee	1	1	1	579–632	7,104	7,422
Janitor	5	5.5	5.5	675	51,516	51,516
TOTALS	892.1	1,030.5	1,030.5	$13,788,240	$13,879,825	$14,440,224
Temporary Help	740	710.5	710.5	(6,524,665)	6,656,459	6,932,931
Park Ranger Trainee Blanket	–	36	36	–	415,240	415,240
TOTALS, OPERATIONS DIVISION [h]	1,761.6	1,895	1,895	$20,312,905	$22,933,018	$23,782,480
TOTALS, AUTHORIZED POSITIONS	2,127.3	2,295.5	2,295.5	$26,078,277	$29,555,936	$30,526,252
Section 20 positions abolished by the State Controller:						
Mgt of the State Park System:						
State Park Ranger Trainee I	–	2	2	919–1,007	–	–
Maint Worker I	–	1	1	958–1,149	–	–
Maint Asst	–	1	1	876–958	–	–

[a] Totals reflect the transfer in 1975–76 of 42 positions from Administrative Services (Program Management—9, Management Analysis—6, Budget Section—5, System Development—8 and Program Coordination—14).

[b] Totals reflect the transfer in 1975–76 of 56 positions to other units as footnoted.

[c] Totals reflect the transfer in 1975–76 of 1 position from Administrative Services.

[d] Totals reflect the transfer of 24 positions: 15 to the Planning Division and 9 to Resource Preservation and Interpretation.

[e] Totals reflect the transfer of 15 positions from Grants and Statewide Studies, 3 from Planning and Development and 1 from Administrative Services.

[f] Totals reflect the transfer of 9 positions from Grants and Statewide Studies (Historical Preservation), 1 position from Administrative Services, 10 positions from Operations (Exhibits and Interpretative Collections), 4 from Planning and Development (Interpretive Planning).

[g] Totals reflect a net increase of 8 positions over that authorized for Planning and Development. Significant shifts include the transfer of Real Property Management from Administrative Services (16 positions) and the transfer of 4 positions (Interpretive Planning) to Resource Preservation and Interpretation.

[h] Totals reflect the inclusion of Hearst San Simeon State Historical Monument and the transfer of 14 positions to other units: 10 positions (Exhibits and Interpretive Collections) to Resource Preservation and Interpretation, 3 positions (Manpower Utilization) to Administrative Services and 1 position to the Management Office.

DIVISION OF EXPOSITION AND STATE FAIR

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
General Manager:				SALARY RANGE		
Interim Gen Mgr	0.3	–	–	$2,367–2,487	–	–
Sr Steno	1	1	1	823–1,025	$11,820	$11,820
TOTALS	1.3	1	1	$18,081	$11,820	$11,820
Administrative Services:						
Comptroller	1	1	1	1,744–2,105	25,260	25,260
Adm Asst	1	–	–	1,381–1,665	–	–
Staff Services Analyst	–	1	1	919–1,447	13,115	13,736
Jr Staff Analyst	1	1	1	919–1,203	11,028	11,556
Auditor I	1	1	1	963–1,101	12,684	13,212
Accountant I	0.7	–	–	915–1,097	–	–
Sr Legal Steno	0.1	–	–	857–1,025	–	–
Sr Clk Typist	1	1	1	804–1,003	11,160	11,556
Personnel Asst I	1	1	1	804–963	11,556	11,556
Sr Account Clk	2	3	3	804–963	31,308	32,256
Clk Typist II	0.4	3	3	675–919	27,606	27,973
Steno	1.1	2	2	659–900	19,992	20,436
Security Guard	6.7	–	–	705–842	–	–
Clk II	1	1	1	675–804	9,648	9,648
Account Clk II	0.3	–	–	675–804	–	–
Asst Clk	0.3	–	–	510–605	–	–
TOTALS [a]	18.6	15	15	$201,483	$173,357	$177,189
Operations Section:						
Adm Asst	–	1	1	1,381–1,665	19,980	19,980
Security Guard	–	7	7	705–842	67,812	68,592
TOTALS [a]	–	8	8	–	$87,792	$88,572
Production Section:						
Bur Chief	1	1	1	1,589–1,916	22,992	22,992
Exhibit Supvr	1	1	1	1,381–1,665	18,180	19,068
Area Operations Supvr	0.6	1	1	1,149–1,260	13,788	14,436
TOTALS [b]	2.6	3	3	$46,634	$54,960	$56,496
Racing And Agriculture Section:						
Chief	0.8	1	1	1,589–1,916	22,992	22,992
Area Operations Supvr	1	1	1	1,149–1,260	15,120	15,120
Race Track Maint Supvr	1	–	–	1,149–1,260	–	–
TOTALS [c]	2.8	2	2	$45,174	$38,112	$38,112
Maintenance Section:						
Supvr - Building Trades	1	1	1	1,350–1,552	18,624	18,624
Electrician II	2	2	2	1,288–1,414	33,936	33,936
Carpenter II	1	1	1	1,232–1,350	16,200	16,200
Electrician I	2	2	2	1,232–1,350	32,400	32,400
Plumber I	1.6	2	2	1,232–1,350	32,400	32,400
Carpenter I	1	2	2	1,176–1,288	28,952	30,240
Painter I	2	2	2	1,176–1,288	30,912	30,912
Stationary Engr I	1	1	1	1,176–1,288	15,400	15,456
Area Operations Supvr	1	1	1	1,149–1,260	15,120	15,120
Race Track Maint Supvr	–	1	1	1,149–1,260	15,120	15,120
Automobile Mechanic	1	1	1	1,124–1,232	14,784	14,784
Lead Groundskeeper	2	2	2	915–1,097	26,328	26,328
Property Clk I	1	1	1	915–1,097	13,164	13,164
Building Maint Worker	2	2	2	1,003–1,097	26,328	26,328
Auto Equipt Opr I	1.6	1	1	1,003–1,097	13,164	13,164
Mechanics Helper	1	1	1	936–1,025	12,300	12,300
Groundskeeper	5	5	5	876–1,003	59,775	60,180
Laborer	2	2	2	876–958	22,992	22,992
Clk Typist II	1	–	–	675–919	–	–
Stock Clk	1	1	1	770–919	11,028	11,028
Service Asst	1.4	2	2	659–721	16,668	17,240
Janitor	1	1	1	675	9,648	9,648
TOTALS [d]	32.6	34	34	$412,105	$465,243	$467,564
Temporary Help	48.9	68.4	68.4	745,259	811,239	811,239
TOTALS, AUTHORIZED POSITIONS	106.8	131.4	131.4	$1,468,736	$1,642,523	$1,650,992

[a] Total reflects the transfer in 1975–76 of nine positions as follows: 1 Bur Chief to Production Section, 1 Adm Asst and 7 Security Guards to Operations Section. 2 positions were transferred from Fair Activities to Administrative Services and reclassified to a Sr Acct Clk and Clk Typist II.

[b] Three positions transferred in 1975–76 as follows: 1 Bur Chief from Administrative Services, 1 Exhibit Supvr and 1 Area Operation Supvr from Fair Activities.

[c] Two positions tranferred in 1975–76 from Fair Activities to Racing and Agriculture.

[d] Unit renamed in 1975–76 from Buildings and Grounds.

SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Commissioner (27) per diem	–	–	–	$50 day	$15,000	$15,000
Exec Director	1	1	1	2,653	31,836	31,836
Chief Planning Off	1	1	1	2,009–2,426	29,011	29,112
Staff Counsel I	1	1	1	1,873–2,261	25,484	26,716
Asst Exec Director	1	1	1	1,873–2,261	27,132	27,132
Sr Planner	2	2	2	1,744–2,105	50,040	50,520
Staff Engr	1	1	1	1,515–1,828	21,936	21,936
Bay Develmt Design Analyst	1	1	1	1,515–1,828	21,936	21,936
Conservation and Develmt Analyst II	0.8	1	1	1,447–1,744	18,044	18,920
Asst Exec Director	1	1	1	1,447–1,744	20,928	20,928
Asst Planner	1.9	2	2	1,203–1,447	33,133	33,874
Conservation and Develmt Analyst I	0.5	1	1	1,203–1,447	14,436	15,120
Sr Steno	1.7	2	2	823–1,025	22,940	23,460
Sr Legal Steno	0.1	1	1	857–1,025	10,362	10,832
Clk Typist II	1	1	1	675–919	9,206	9,614
Steno	2.9	3	3	659–900	29,796	30,692
Temporary Help	5.3	2	2	(57,292)	50,540	25,540
TOTALS, AUTHORIZED POSITIONS	23.2	22	22	$367,083	$431,760	$413,168
Section 20 positions abolished by the State Controller:						
Enforcement Investigator	–	1	1	1,203–1,447	–	–

DEPARTMENT OF WATER RESOURCES

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Executive:						
California Water Commission:				SALARY RANGE		
Prin Engr	1	1	1	$2,207–2,668	$32,016	$32,016
Asst Exec Off	1	1	1	1,837–1,925	23,100	23,100
Secty I	1	1	1	936–1,124	13,228	13,488
Member	0.9	–	–	–	–	–
TOTALS	3.9	3	3	$76,725	$68,344	$68,604
Office Of The Director:						
Director	1	1	1	37,920	37,920	37,920
Dep Director	2.7	3	3	2,948	106,128	106,128
Special Asst	0.2	1	1	2,878	33,996	33,996
Special Rep	0.9	1	1	2,681–2,811	32,822	33,732
Financial Adviser	1	1	1	2,105–2,544	30,528	30,528
Staff Counsel II	0.9	–	–	2,057–2,484	–	–
Supvng Engr	1	1	1	2,009–2,426	29,112	29,112
Exec Asst	0.9	1	1	1,324–1,453	16,266	17,040
Staff Services Analyst	0.2	1	1	1,048–1,260	13,377	14,013
Secty I	2.7	3	3	936–1,124	40,464	40,464
Legal Secty	0.3	–	–	936–1,124	–	–
Supvng Clk Typist I	0.8	–	–	915–1,097	–	–
Auto Equipt Opr I	1	1	1	1,003–1,097	13,066	13,164
Sr Steno	0.7	–	–	823–1,025	–	–
Sr Legal Steno	1.3	2	2	857–1,025	24,600	24,600
Sr Clk Typist	2	2	2	804–1,003	22,272	22,760
Clk Typist II	2	2	2	675–919	19,296	19,296
Steno	2	2	2	659–900	18,420	18,792
TOTALS	21.6	22	22	$393,868	$438,267	$441,545
Stenographic Services:						
Sr Steno	1	1	1	823–1,025	10,800	11,280
Sr Clk Typist	1	1	1	804–1,003	10,755	11,248
Clk Typist II	4.8	5	5	675–919	44,926	46,968
Steno	1.9	2	2	659–900	19,675	20,322
Clk II	0.2	–	–	675–804	–	–
TOTALS	8.9	9	9	$75,035	$86,156	$89,818
Program Analysis Office:						
Prin Engr	1	1	1	2,207–2,668	32,016	32,016
Supvng Water Quality Engr	0.8	–	–	2,009–2,426	–	–
Supvng Engr	0.8	1	1	2,009–2,426	29,112	29,112
Assoc Engr	1	1	1	1,515–1,828	21,936	21,936
Assoc Governmental Program Analyst	1.3	2	2	1,447–1,744	40,063	41,224
Clk Typist II	1	1	1	675–919	9,512	9,648
TOTALS	5.9	6	6	$129,986	$132,639	$133,936
Internal Auditor:						
Sr Mgt Auditor	1	1	1	1,744–2,105	25,260	25,260
Assoc Mgt Auditor	4	4	4	1,447–1,744	78,364	80,144
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
TOTALS	6	6	6	$108,276	$115,180	$116,960
Office Of The Chief Counsel:						
Chief Counsel II	1	1	1	2,681–3,244	38,928	38,928
Staff Counsel III	1.9	1	1	2,371–2,866	34,392	34,392
Asst Chief Counsel	1.1	2	2	2,371–2,866	68,784	68,784
Staff Counsel II	4	3	3	2,057–2,484	88,859	89,424
Staff Counsel I	4.4	5	5	1,873–2,261	123,864	127,206
Legal Counsel	2.9	3	3	1,350–1,705	52,317	54,822
Sr Librarian	0.9	1	1	1,288–1,552	15,456	16,200
Graduate Legal Asst	0.3	1	1	1,232–1,350	11,028	11,028
Legal Asst	0.3	1	1	1,003–1,203	14,193	14,436
Supvng Steno I	0.2	–	–	936–1,124	–	–
Legal Secty	0.7	–	–	936–1,124	–	–
Sr Steno	1.2	2	2	823–1,025	22,200	23,235
Sr Legal Steno	3.3	2	2	857–1,025	23,940	24,440
Clk Typist II	2.1	2	2	675–919	19,113	19,494
Legal Typist	0.4	1	1	753–900	10,294	10,660
Steno	1	1	1	659–900	10,218	10,332
TOTALS	25.7	26	26	$520,775	$533,586	$543,381
Public Information Office:						
Info Off II	1	1	1	1,744–2,105	25,260	25,260
Info Off I	2.5	2	2	1,447–1,744	37,248	39,048
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Steno	1	1	1	659–900	10,332	10,332
TOTALS	5.5	5	5	$86,083	$84,396	$86,196
Resources Evaluation Office:						
Supvng Engr	0.8	2	2	2,009–2,426	58,224	58,224
Environmental Specialist IV	–	1	1	1,873–2,261	22,476	23,544
Sr Water Quality Engr	0.6	–	–	1,744–2,105	–	–
Sr Engr	0.8	2	2	1,744–2,105	46,188	47,196
Staff Mgt Analyst	–	2	2	1,589–1,916	38,136	39,960
Assoc Engr	0.6	2	2	1,515–1,828	36,360	38,136

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Engrng Assoc	0.8	2	2	1,447–1,744	41,856	41,856
Assoc Governmental Program Analyst	–	1	1	1,447–1,744	17,364	18,180
Research Writer	0.7	1	1	1,447–1,744	18,940	19,887
Environmental Specialist I	–	1	1	1,176–1,414	14,112	14,784
Graduate Student Asst	0.5	1	1	770–1,208	10,560	10,560
Sr Steno	0.8	1	1	823–1,025	11,250	11,250
Clk Typist II	1.3	3	3	675–919	26,208	26,940
Steno	0.3	2	2	659–900	20,664	20,664
Clk II	0.8	1	1	675–804	9,342	9,648
TOTALS	8	22	22	$130,323	$371,680	$380,829
Reclamation Board:						
Gen Mgr & Chief Engr	0.6	–	–	2,797–2,911	–	–
Adm Advisor II	1	–	–	2,371–2,866	–	–
C.E.A. II	–	1	1	2,009–2,669	32,016	32,016
Assoc Engr	1.9	1	1	1,515–1,828	21,936	21,936
Sr Legal Steno	1	1	1	857–1,025	12,300	12,300
Steno	1	–	–	659–900	–	–
TOTALS	5.5	3	3	$114,744	$66,252	$66,252
Program And Policy Office:						
C.E.A. II	–	1	1	2,009–2,668	32,016	32,016
Supvng Engr	–	2	2	2,009–2,426	58,224	58,224
Sr Engr	–	3	3	1,744–2,105	75,780	75,780
Assoc Engr	–	3	3	1,515–1,828	65,808	65,808
Assoc DP Analyst	–	1	1	1,447–1,744	20,928	20,928
Engrng Assoc	–	1	1	1,447–1,744	20,928	20,928
Asst Engr	–	2	2	1,260–1,515	36,360	36,360
Techn II	–	2	2	1,203–1,447	34,728	34,728
Delineator	–	1	1	958–1,149	13,788	13,788
Sr Steno	–	3	3	823–1,025	33,516	33,972
TOTALS [1]	–	19	19	–	$392,076	$392,532
Temporary Help	7.6	12.9	12.9	90,911	166,858	166,858
TOTALS, EXECUTIVE	98.6	133.9	133.9	$1,726,726	$2,455,434	$2,486,911
Division Of Fiscal Services:						
Office Of The Chief:						
Comptroller	1	1	1	2,207–2,668	32,016	32,016
Sr Clk Typist	0.8	1	1	804–1,003	11,395	11,556
Steno	1	1	1	659–900	10,332	10,332
TOTALS	2.8	3	3	$48,817	$53,743	$53,904
Budget Office:						
Budget Off	0.8	1	1	1,744–2,105	23,829	24,972
Assoc Budget Analyst	1.5	2	2	1,447–1,744	36,664	38,497
Staff Services Analyst	1.5	1	1	919–1,447	13,424	13,424
Clk Typist II	0.4	–	–	675–919	–	–
TOTALS	4.2	4	4	$64,173	$73,917	$76,893
Fiscal Systems:						
Sr Adm Analyst	1	1	1	1,744–2,105	25,260	25,260
Assoc DP Analyst	0.8	1	1	1,447–1,744	20,928	20,928
Assoc Adm Analyst	2.8	3	3	1,447–1,744	60,549	61,532
Assoc DP Systems Analyst	0.2	–	–	1,377–1,674	–	–
Supvng Account Clk II	0.4	–	–	1,048–1,260	–	–
TOTALS	5.2	5	5	$102,124	$106,737	$107,720
Program Accounting:						
Acctg Administrator II	1	1	1	1,744–2,105	25,260	25,260
Acctg Off III	1.7	2	2	1,447–1,744	39,626	40,528
Acctg Off II	2.5	3	3	1,203–1,447	46,635	48,017
Accountant Trainee	1.4	1	1	963–1,101	13,212	13,212
Accountant I	3	3	3	915–1,097	38,928	39,412
Sr Account Clk	0.2	1	1	804–963	10,180	10,638
Acctg Techn	1.7	1	1	804–963	11,556	11,556
Clk Typist II	0.2	–	–	675–919	–	–
Steno	0.7	1	1	659–900	9,004	9,410
Clk II	1	–	–	675–804	–	–
Account Clk II	0.8	–	–	675–804	–	–
TOTALS	14.2	13	13	$190,237	$194,401	$198,033
General Accounting:						
Acctg Administrator II	1	1	1	1,744–2,105	25,260	25,260
Acctg Off III	3	3	3	1,447–1,744	59,097	60,332
Acctg Off II	4	6	6	1,203–1,447	95,146	98,838
Supvng Account Clk II	1	1	1	1,048–1,260	14,436	15,120
Supvng Account Clk I	0.6	1	1	915–1,097	12,674	13,164
Accountant I	2.9	3	3	915–1,097	35,468	36,516
Sr Account Clk	2.1	2	2	804–963	22,155	22,628
Acctg Techn	8.3	9	9	804–963	103,281	103,784
Clk Typist II	2.9	3	3	675–919	27,064	27,856
Clk II	0.1	–	–	675–804	–	–
Account Clk II	6.6	7	7	575–804	66,168	66,534
Clk Typist I	1	1	1	618–736	8,190	8,553
TOTALS	33.5	37	37	$394,618	$468,939	$478,585

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Contractor Accounting:				SALARY RANGE		
Acctg Administrator II	1	1	1	1,744–2,105	25,260	25,260
Acctg Off III	2	2	2	1,447–1,744	41,619	41,856
Acctg Off II	6.5	7	7	1,203–1,447	115,859	118,194
Accountant Trainee	0.9	1	1	963–1,101	12,130	12,684
Accountant I	1	1	1	915–1,097	12,870	13,164
Sr Steno	0.8	1	1	823–1,025	9,876	10,332
Acctg Techn	1.6	1	1	804–963	10,560	11,028
Account Clk II	0.5	–	–	675–804	–	–
TOTALS	14.3	14	14	$212,561	$228,174	$232,518
Computer Systems Office:						
DP Mgr IV	–	1	1	2,105–2,544	25,260	26,484
Supvng Engr	1	–	–	2,009–2,426	–	–
Sr Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	2	2	2	675–919	19,296	19,296
Steno	1	1	1	659–900	10,332	10,332
Clk II	0.2	–	–	675–804	–	–
TOTALS	5.2	5	5	$68,431	$66,444	$67,668
Operations:						
DP Mgr I	1	1	1	1,589–1,916	22,992	22,992
Computer Operations Supvr I	0.8	–	–	1,203–1,447	–	–
Programmer	0.8	1	1	919–1,447	14,550	15,238
DP Techn Supvr I	0.2	1	1	1,203–1,447	16,770	17,364
Programmer I	0.2	–	–	978–1,133	–	–
Key Data Supvr II	1	1	1	915–1,097	13,164	13,164
DP Techn	5.3	8	8	876–1,048	90,410	93,435
Key Data Supvr I	0.3	1	1	804–963	10,677	11,160
DP Trainee	–	–	–	804–880	–	–
Key Data Opr	15.6	17	17	618–842	163,074	164,816
Clk II	0.8	1	1	675–804	9,648	9,648
TOTALS	26	31	31	$268,301	$341,285	$347,817
Systems Analysis And Programming:						
Sr Programmer Analyst	0.8	1	1	1,744–2,105	25,260	25,260
DP Mgr II	0.9	1	1	1,744–2,105	25,260	25,260
Sr DP Systems Analyst	0.2	–	–	1,674–2,035	–	–
Staff DP Analyst	0.8	2	2	1,589–1,916	40,248	42,180
Staff Systems Software Specialist	0.8	1	1	1,589–1,916	22,992	22,992
DP Mgr I	2	2	2	1,589–1,916	45,984	45,984
Staff DP Systems Analyst	0.4	–	–	1,519–1,846	–	–
Assoc Control System Engr	0.6	1	1	1,515–1,828	19,621	20,602
Assoc DP Analyst	0.8	1	1	1,447–1,744	18,044	18,920
Assoc Programmer Analyst	6.2	8	8	1,447–1,744	160,490	163,965
Assoc Systems Software Specialist	2.5	3	3	1,447–1,744	61,283	62,784
Assoc DP Systems Analyst	1.5	–	–	1,377–1,674	–	–
Applied Science Programmer III	0.2	–	–	1,377–1,674	–	–
Supvr, EDP	0.2	–	–	1,377–1,674	–	–
Asst Control System Engr	0.4	–	–	1,260–1,515	–	–
Asst DP Systems Analyst	0.9	–	–	1,203–1,447	–	–
Programmer	10.6	15	15	919–1,447	229,235	235,961
Applied Science Programmer II	0.5	–	–	1,133–1,377	–	–
Programmer II	0.3	–	–	1,133–1,377	–	–
Applied Science Programmer I	0.3	–	–	978–1,133	–	–
Programmer I	0.3	–	–	978–1,133	–	–
DP Techn	2.3	3	3	876–1,048	33,417	34,966
Key Data Opr	0.3	–	–	618–842	–	–
Service Asst	0.4	–	–	659–787	–	–
TOTALS	34.2	38	38	$583,655	$681,834	$698,874
Temporary Help	9	10.4	10.4	108,061	124,890	124,890
TOTALS, DIVISION OF FISCAL SERVICES	148.6	160.4	160.4	$2,040,978	$2,340,364	$2,386,902
Division Of Manpower And Management Services:						
Office Of The Chief:						
C.E.A. I	1	1	1	1,828–2,426	29,112	29,112
Labor Relations Coordinator	1	1	1	1,744–2,105	25,260	25,260
Staff Services Mgr I	1	1	1	1,589–1,916	22,376	22,992
Assoc Personnel Analyst	0.6	–	–	1,447–1,744	–	–
Deptl Safety Coordinator	1	–	–	1,414–1,705	–	–
Secty I	0.4	1	1	936–1,124	12,540	13,112
Sr Clk Typist	0.6	–	–	804–1,003	–	–
TOTALS	5.6	4	4	$114,899	$89,288	$90,476
Management Analysis Office:						
Staff Services Mgr II	1	1	1	1,744–2,105	25,260	25,260
Assoc Mgt Analyst	2	2	2	1,447–1,744	41,856	41,856
Staff Services Analyst	0.8	1	1	919–1,447	11,258	11,821
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
TOTALS	4.8	5	5	$83,663	$89,930	$90,493

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Training Office:				SALARY RANGE		
Sr Mgt Analyst	1	1	1	1,744–2,105	25,260	25,260
Trng Off I	1	1	1	1,447–1,744	20,928	20,928
Business Service Off I	0.4	–	–	1,203–1,447	–	–
Staff Services Analyst	0.6	1	1	919–1,447	16,572	17,364
Sr Clk Typist	1	1	1	804–1,003	11,441	11,556
Clk Typist II	1.9	2	2	675–919	19,752	19,752
TOTALS	5.9	6	6	$87,277	$93,953	$94,860
Graphic Services:						
Graphic Services Supvr	1	1	1	1,589–1,916	22,992	22,992
Supvng Clk Typist I	1	1	1	915–1,097	13,024	13,164
Clk II	1	1	1	675–804	9,648	9,648
TOTALS	3	3	3	$42,592	$45,664	$45,804
Audio Visual:						
Audio-Visual Specialist	1	1	1	1,447–1,744	19,448	20,375
Audio-Visual Asst	2	2	2	1,203–1,447	34,728	34,728
Clk Typist II	0.7	–	–	675–919	–	–
Clk Typist I	–	1	1	618–736	7,633	8,015
TOTALS	3.7	4	4	$55,697	$61,809	$63,118
Motion Picture:						
Motion Picture Specialist	3	3	3	1,447–1,744	62,784	62,784
Motion Picture Asst	1	1	1	1,203–1,447	17,364	17,364
TOTALS	4	4	4	$74,988	$80,148	$80,148
Photography:						
Supvr	1	1	1	1,232–1,482	17,784	17,784
Sr Photographer	2	2	2	1,124–1,350	32,400	32,400
Photocopyist	1	1	1	683–830	9,960	9,960
Clk II	0.5	–	–	675–804	–	–
Clk Typist I	–	1	1	618–736	8,042	8,400
TOTALS	4.5	5	5	$62,470	$68,186	$68,544
Department Safety Office:						
Deptl Safety Coordinator	–	1	1	1,414–1,705	20,460	20,460
TOTALS	–	1	1	–	$20,460	$20,460
Personnel Office:						
Sr Personnel Analyst	1	1	1	1,744–2,105	25,260	25,260
Assoc Personnel Analyst	1.4	1	1	1,447–1,744	20,928	20,928
Staff Services Analyst	2.6	3	3	919–1,447	41,631	43,591
Personnel Asst III	1	1	1	1,048–1,260	14,607	15,120
Personnel Asst II	0.8	2	2	915–1,097	24,090	25,170
Sr Clk Typist	0.4	–	–	804–1,003	–	–
Personnel Techn I	0.6	1	1	705–1,003	12,036	12,036
Personnel Asst I	7.1	6	6	804–963	68,368	69,336
Clk Typist II	1	1	1	675–919	10,104	10,104
Steno	1	1	1	659–900	10,066	10,332
TOTALS	16.9	17	17	$204,942	$227,090	$231,877
Welfare Reform Program:						
Clk Typist I	0.2	–	–	618–736	–	–
Mech and Tech Occupational Trainee	0.7	–	–	579–632	–	–
Asst Clk	1.6	–	–	510–605	–	–
TOTALS	2.5	–	–	$15,377	–	–
Business And Office Services:						
Business Service Off IV	1	1	1	1,589–1,916	22,992	22,992
Business Service Off I	0.5	–	–	1,203–1,447	–	–
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
TOTALS	2.5	2	2	$39,666	$34,548	$34,548
Microfilm Services:						
Supvr	0.8	–	–	911–1,106	–	–
Sr Microfilm Technician	0.2	1	1	896–1,072	11,152	11,682
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Supvng Photocopyist	0.6	–	–	787–955	–	–
Clk Typist II	3.6	4	4	675–919	37,224	37,590
Steno	1	1	1	659–900	9,308	9,724
Microfilm Techn I	0.2	1	1	659–900	10,028	10,488
Photocopyist	0.8	–	–	683–830	–	–
Clk I	1	1	1	592–705	7,612	7,955
TOTALS	9.2	9	9	$82,968	$86,880	$88,995
Central Records:						
Supvng File Clk II	1	1	1	1,048–1,260	15,120	15,120
Supvng File Clk I	2	2	2	915–1,097	26,328	26,328
Auto Equipt Opr I	1	1	1	1,003–1,097	13,164	13,164
Sr File Clk	7.6	8	8	804–963	90,924	91,920
Clk Typist II	10.6	11	11	675–919	101,731	103,630
Clk II	6.6	7	7	675–804	63,112	64,787
Clk Typist I	0.4	4	4	618–736	30,532	32,060
Clk I	7.3	11	11	592–705	85,504	88,360
Asst Clk	2.8	–	–	510–605	–	–
TOTALS	39.3	45	45	$351,426	$426,415	$435,369

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Purchasing, Contracts, And Property:				SALARY RANGE		
Business Service Off II	1	1	1	1,319–1,589	19,068	19,068
Business Service Off I	0.6	1	1	1,203–1,447	15,533	16,262
Property Clk II	1	1	1	1,048–1,260	14,112	14,778
Supvng Microfilm Techn	0.2	1	1	1,025–1,232	13,488	14,112
Business Service Asst	0.4	–	–	1,003–1,203	–	–
Supvr	0.1	–	–	911–1,106	–	–
Materials and Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Warehouse Worker	1	1	1	915–1,003	12,036	12,036
Sr Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	2.9	3	3	675–919	26,862	27,636
Clk II	2	2	2	675–804	18,786	19,194
TOTALS	11.2	12	12	$124,289	$144,605	$147,806
Communications Services:						
Business Service Off I	0.5	1	1	1,203–1,447	15,474	16,200
Sr Clk Typist	0.4	1	1	804–1,003	10,146	10,653
Clk Typist II	0.6	1	1	675–919	8,705	9,140
TOTALS	1.5	3	3	$15,952	$34,325	$35,993
Word Processing:						
Sr Clk Typist	–	1	1	804–1,003	9,648	9,648
Clk Typist II	–	2	2	675–919	21,120	21,120
Typewriter Opr	–	1	1	736–880	10,560	10,560
Typewriter Opr	–	1	1	736–880	10,560	10,560
TOTALS [2]	–	5	5	–	$51,888	$51,888
Reproduction:						
Reproduction Mach Supvr I	1	1	1	955–1,162	13,944	13,944
Sr Reproduction Mach Opr	0.9	1	1	826–1,002	11,508	11,508
Composer Opr	3	3	3	804–963	34,668	34,668
Microfilm Techn I	0.2	–	–	659,900	–	–
Reproduction Mach Opr II	2.1	2	2	753–915	21,960	21,960
Reproduction Mach Opr I	4.7	5	5	683–830	46,272	46,272
Blueprinter	2	2	2	683–830	19,132	19,548
Clk II	2.9	3	3	675–804	28,066	28,468
TOTALS	16.8	17	17	$170,712	$175,550	$176,368
Mobile Equipment Office:						
Chief	1	1	1	1,873–2,261	27,132	27,132
Mobile Equipt Supt	1	1	1	1,552–1,873	22,476	22,476
Assoc Equipt Engr	1	1	1	1,515–1,828	21,936	21,936
Asst Mobile Equipt Supt	2	2	2	1,414–1,705	40,920	40,920
Asst Equipt Engr	0.2	–	–	1,260–1,515	–	–
Sr Steno	1	1	1	823–1,025	10,960	11,460
Sr Account Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	2	2	2	675–919	19,296	19,296
Account Clk II	1	1	1	675–804	9,342	9,648
TOTALS	10.2	10	10	$158,174	$163,618	$164,424
Service Maintenance:						
Equip Maint Supvr	8	8	8	1,350–1,482	142,272	142,272
Equipt Parts Mgr I	1	1	1	1,232–1,350	16,200	16,200
Heavy Equipt Mechanic	21.9	24	24	1,232–1,350	386,154	386,933
Heavy Equipt Mechanic Apprentice	4.4	4	4	896–1,232	50,028	51,072
Equipt Parts Worker	1	1	1	1,025–1,124	13,488	13,488
Materials and Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Mechanics Helper	4	4	4	936–1,025	49,200	49,200
Laborer	1	1	1	876–958	11,496	11,496
TOTALS	42.3	44	44	$604,013	$682,002	$683,825
Temporary Help	10.5	13.5	13.5	126,124	162,504	162,504
TOTALS, DIVISION OF MANPOWER AND MANAGEMENT SERVICES	194.4	209.5	209.5	$2,415,229	$2,738,863	$2,767,500
Energy Division:						
Office Of The Chief:						
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
Prin Electric Utilities Engr	1	1	1	2,207–2,668	31,396	32,016
Sr Steno	1.9	2	2	823–1,025	23,640	23,640
TOTALS	3.9	4	4	$83,771	$90,244	$90,864
Resources Development Branch:						
Supvng Electric Utilities Engr	1	1	1	2,009–2,426	28,446	29,112
Sr Electric Utilities Engr	0.2	2	2	1,744–2,105	41,856	43,872
Assoc Electric Utilities Engr	6.9	8	8	1,515–1,828	166,731	169,500
Steno	1	1	1	659–900	9,732	10,180
TOTALS	9.1	12	12	$182,238	$246,765	$252,664

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Contracts Management Branch:				SALARY RANGE		
Supvng Electric Utilities Engr	0.6	1	1	2,009–2,426	24,108	25,260
Sr Electric Utilities Engr	1	1	1	1,744–2,105	25,260	25,260
Assoc Electric Utilities Engr	2	2	2	1,515–1,828	42,548	43,536
Jr Elec Engr	1.8	1	1	1,128–1,294	14,557	15,238
Clk Typist II	0.8	1	1	675–919	8,280	8,646
TOTALS	6.2	6	6	$113,945	$114,753	$117,940
Economics Branch:						
Supvng Electric Utilities Engr	1	1	1	2,009–2,426	28,446	29,112
Sr Electric Utilities Engr	0.3	2	2	1,744–2,105	46,542	48,792
Assoc Electric Utilities Engr	6	9	9	1,515–1,828	186,156	188,820
Jr Elec Engr	0.8	1	1	1,128–1,294	14,066	14,722
TOTALS	8.1	13	13	$169,704	$275,210	$281,446
Special Projects Branch:						
Supvng Engr	–	1	1	2,009–2,426	24,108	25,260
Sr Electric Utilities Engr	1	2	2	1,744–2,105	46,188	47,196
Assoc Electric Utilities Engr	1	3	3	1,515–1,828	58,296	60,072
Jr Elec Engr	–	1	1	1,128–1,294	14,585	15,258
TOTALS	2	7	7	$45,516	$143,177	$147,786
Temporary Help	0.3	7.1	7.1	4,140	85,000	85,000
TOTALS, ENERGY DIVISION	29.6	49.1	49.1	$599,314	$955,149	$975,700
Division Of Planning:						
Office Of The Chief:						
C.E.A. IV	1	1	1	2,380–3,034	36,396	36,396
Sr Engr	1	1	1	1,744–2,105	25,260	25,260
Asst Engr	–	1	1	1,260–1,515	18,180	18,180
Constrn Inspector	–	1	1	1,203–1,447	14,436	15,120
Secty I	1	1	1	936–1,124	13,253	13,488
Clk Typist II	–	1	1	675–919	9,648	9,648
Steno	–	1	1	659–900	9,004	9,410
Clk Typist I	–	1	1	618–736	8,494	8,764
TOTALS	3	8	8	$72,075	$134,671	$136,266
Program Control:						
Supvng Engr	1	–	–	2,009–2,426	–	–
Sr Engr	1	–	–	1,744–2,105	–	–
Asst Engr	1	–	–	1,260–1,515	–	–
Constrn Inspector	0.7	–	–	1,203–1,447	–	–
Sr Steno	1	–	–	823–1,025	–	–
Clk Typist II	1	–	–	675–919	–	–
Steno	1	–	–	659–900	–	–
Asst Clk	0.1	–	–	510–605	–	–
TOTALS [1]	6.8	–	–	$110,595	–	–
Planning Office:						
C.E.A. III	0.8	1	1	2,207–2,934	35,072	35,208
Prin Engr	0.2	–	–	2,207–2,668	–	–
Sr Steno	1	1	1	823–1,025	11,820	11,820
TOTALS	2	2	2	$43,600	$46,892	$47,028
Statewide Planning Branch:						
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	0.4	2	2	675–919	17,019	17,784
Steno	0.4	1	1	659–900	9,004	9,410
TOTALS	2.8	5	5	$48,407	$69,859	$71,030
Environmental And Water Systems Section:						
Supvng Engr	1	1	1	2,009–2,426	27,240	28,557
Sr Engr	3.6	4	4	1,744–2,105	96,708	97,716
Assoc Engr	1	1	1	1,515–1,828	21,936	21,936
Engrng Assoc	0.2	–	–	1,447–1,744	–	–
Asst Civil Engr	–	–	–	1,260–1,515	–	–
Asst Engr	0.6	1	1	1,260–1,515	18,180	18,180
Techn II	0.6	–	–	1,203–1,447	–	–
Jr Land & Water Use Analyst	0.3	3	3	1,029–1,181	38,391	40,020
Clk Typist II	0.3	–	–	675–919	–	–
Clk II	0.2	–	–	675–804	–	–
TOTALS	7.8	10	10	$167,012	$202,455	$206,409
Water Conservation And Use Section:						
Supvng Land and Water Use Analyst	1	1	1	1,916–2,315	27,780	27,780
Sr Land and Water Use Analyst	1	1	1	1,744–2,105	25,260	25,260
Research Mgr II	0.3	1	1	1,744–2,105	25,260	25,260
Sr Resources Economist	0.8	–	–	1,674–2,035	–	–
Assoc Land and Water Use Analyst	2	2	2	1,447–1,744	41,856	41,856
Research Analyst II	0.3	2	2	1,447–1,744	38,292	39,108
Assoc Resources Economist	0.8	–	–	1,377–1,674	–	–
Asst Engr	1	1	1	1,260–1,515	18,180	18,180
Techn II	–	1	1	1,203–1,447	14,436	15,120
Research Analyst I	0.3	1	1	919–1,447	16,386	17,166

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Delineator	1.1	2	2	1,149–1,381	31,065	31,751
Asst Econ Analyst	0.8	–	–	1,133–1,377	–	–
Delineator	1.9	1	1	958–1,149	13,788	13,788
Graphic Artist	1	1	1	915–1,097	12,441	13,017
Jr Engrng Techn	1.5	2	2	705–1,048	21,222	21,612
Steno	0.5	–	–	659–900	–	–
TOTALS	14.3	16	16	$242,850	$285,966	$289,898
Water Management And Hydrology Section:						
Supvng Engr	1	1	1	2,009–2,426	29,112	29,112
Sr Engr	1	1	1	1,744–2,105	25,260	25,260
Assoc Engr	0.3	1	1	1,515–1,828	21,936	21,936
Asst Civil Engr	–	–	–	1,260–1,515	–	–
Asst Engr	1.8	3	3	1,260–1,515	48,600	50,904
Techn II	1.4	2	2	1,203–1,447	34,728	34,728
TOTALS	5.5	8	8	$108,499	$159,636	$161,940
Interstate Planning Branch:						
Prin Engr	1	1	1	2,207–2,668	32,016	32,016
Supvng Engr	1	1	1	2,009–2,426	29,112	29,112
Sr Steno	0.9	1	1	823–1,025	11,820	11,820
TOTALS	2.9	3	3	$68,235	$72,948	$72,948
Water Utilization Branch:						
C.E.A. II	1	–	–	2,009–2,668	–	–
Sr Steno	0.2	–	–	823–1,025	–	–
Sr Clk Typist	0.7	–	–	804–1,003	–	–
TOTALS	1.9	–	–	$38,169	–	–
Water Project Analysis Section:						
Supvng Engr	1	–	–	2,009–2,426	–	–
Sr Engr	2	–	–	1,744–2,105	–	–
Assoc Engr	2.7	–	–	1,515–1,828	–	–
Assoc DP Analyst	0.8	–	–	1,447–1,744	–	–
Engrng Assoc	1	–	–	1,447–1,744	–	–
Assoc DP Systems Analyst	0.2	–	–	1,377–1,674	–	–
Asst Engr	2	–	–	1,260–1,515	–	–
Techn II	2.2	–	–	1,203–1,447	–	–
Delineator	0.8	–	–	958–1,149	–	–
Sr Steno	1	–	–	823–1,025	–	–
Clk Typist II	0.4	–	–	675–919	–	–
TOTALS [1]	14.1	–	–	$267,732	–	–
Davis-Grunsky Administration Section:						
Supvng Engr	1	–	–	2,009–2,426	–	–
Engrng Assoc	1	–	–	1,447–1,744	–	–
Steno	1	–	–	659–900	–	–
TOTALS	3	–	–	$56,742	–	–
Planning Support Branch:						
Prin Engr	1	1	1	2,207–2,668	32,016	32,016
Chief Engrng Geologist	1	1	1	2,207–2,668	32,016	32,016
Supvng Engr	1	1	1	2,009–2,426	29,112	29,112
Supvng Engrng Geologist	0.7	1	1	2,009–2,426	24,108	25,260
Research Mgr III	0.3	1	1	1,916–2,315	27,780	27,780
Supvng Resources Economist	0.8	–	–	1,846–2,245	–	–
Sr Engr	1	1	1	1,744–2,105	25,260	25,260
Research Mgr II	0.3	1	1	1,744–2,105	25,260	25,260
Sr Resources Economist	0.8	–	–	1,674–2,035	–	–
Supvr	0.5	1	1	1,665–2,009	19,980	20,928
Research Writer	2	2	2	1,447–1,744	41,856	41,856
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	1.8	2	2	675–919	19,296	19,296
Steno	0.2	–	–	659–900	–	–
TOTALS	12.4	13	13	$266,391	$288,240	$290,340
Advanced Techniques Section:						
Assoc Engr	1	1	1	1,515–1,828	21,936	21,936
Research Analyst II	–	1	1	1,447–1,744	19,068	19,068
TOTALS	1	2	2	$21,096	$41,004	$41,004
Flood Control Office:						
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Sr Steno	1	1	1	823–1,025	11,685	11,820
Steno	0.6	–	–	659–900	–	–
TOTALS	2.6	2	2	$46,062	$43,701	$43,836
Flood Forecasting Branch:						
Sr Engr	1	1	1	1,744–2,105	25,260	25,260
Sr Meteorologist	1	1	1	1,665–2,009	24,108	24,108
Operations Research Specialist II	1	1	1	1,552–1,873	22,476	22,476
Assoc Engr	1	1	1	1,515–1,828	21,936	21,936
Assoc DP Analyst	0.8	1	1	1,447–1,744	19,600	20,533
Engrng Assoc	1	1	1	1,447–1,744	20,928	20,928
Assoc DP Systems Analyst	0.2	–	–	1,377–1,674	–	–
Asst Engrng Specialist	–	1	1	1,260–1,515	15,120	15,828

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Asst Engr	1	1	1	1,260–1,515	18,180	18,180
Programmer	0.8	1	1	919–1,447	17,364	17,364
Applied Science Programmer II	0.2	–	–	1,133–1,377	–	–
Steno	0.4	1	1	659–900	9,104	9,516
TOTALS	8.4	10	10	$165,585	$194,076	$196,129
Snow Surveys Branch:						
Sr Engr	1	1	1	1,744–2,105	25,260	25,260
Assoc Engr	1	1	1	1,515–1,828	21,936	21,936
Engrng Assoc	1	1	1	1,447–1,744	20,928	20,928
Asst Engr	2	2	2	1,260–1,515	36,360	36,360
Techn II	1	1	1	1,203–1,447	17,364	17,364
Techn I	1	1	1	1,048–1,260	15,120	15,120
Steno	1	1	1	659–900	10,332	10,332
TOTALS	8	8	8	$140,580	$147,300	$147,300
Flood Operations Branch:						
Engrng Assoc	2	2	2	1,447–1,744	41,856	41,856
Programmer	1.7	2	2	919–1,447	33,540	34,728
Techn II	1	1	1	1,203–1,447	17,364	17,364
Applied Science Programmer II	0.3	–	–	1,133–1,377	–	–
Dispatcher-Clk	0.7	1	1	804–963	11,556	11,556
TOTALS	5.7	6	6	$93,528	$104,316	$105,504
Flood Control Development Branch:						
Supvng Engr	1	1	1	2,009–2,426	29,112	29,112
Sr Steno	1	1	1	823–1,025	11,820	11,820
Steno	1	1	1	659–900	9,768	10,218
TOTALS	3	3	3	$47,754	$50,700	$51,150
Flood Control Assistance Section:						
Sr Engr	1	1	1	1,744–2,105	25,260	25,260
Assoc Engr	3	2	2	1,515–1,828	43,872	43,872
Engrng Assoc	1.5	1	1	1,447–1,744	20,928	20,928
Asst Engr	1	1	1	1,260–1,515	18,180	18,180
Techn I	1	1	1	1,048–1,260	15,120	15,120
Sr Steno	1	1	1	823–1,025	11,820	11,820
TOTALS	8.5	7	7	$160,409	$135,180	$135,180
Projects Management Section:						
Sr Engr	1	1	1	1,744–2,105	25,260	25,260
Assoc Engr	4	4	4	1,515–1,828	87,744	87,744
Engrng Assoc	0.1	–	–	1,447–1,744	–	–
Asst Civil Engr	–	–	–	1,260–1,515	–	–
Asst Engr	1.1	1	1	1,260–1,515	18,180	18,180
Techn II	2	2	2	1,203–1,447	34,728	34,728
Techn I	0.1	–	–	1,048–1,260	–	–
Steno	0.1	–	–	659–900	–	–
TOTALS	8.4	8	8	$164,292	$165,912	$165,912
Floodway Permit Section:						
Engr Assoc	–	1	1	1,447–1,744	20,928	20,928
Asst Engr	–	1	1	1,260–1,515	18,180	18,180
Techn I	–	1	1	1,048–1,260	15,120	15,120
Steno	–	1	1	659–900	10,332	10,332
TOTALS	–	4	4	–	$64,560	$64,560
Flood Control Maintenance Branch:						
Sr Engr	–	1	1	1,744–2,105	25,260	25,260
TOTALS	–	1	1	–	$25,260	$25,260
Sacramento Maintenance Yard:						
Gen Maint Supt	–	1	1	1,515–1,828	21,936	21,936
Maint Supvr II	–	1	1	1,319–1,589	19,068	19,068
Maint Supvr I	–	4	4	1,149–1,381	65,448	65,448
Maint Worker III	–	6	6	1,097–1,260	90,720	90,720
Maint Worker II	–	20	20	1,048–1,149	275,084	275,760
Lead Groundskeeper	–	1	1	915–1,097	12,036	12,036
Sr Clk Typist	–	1	1	804–1,003	11,556	11,556
Maint Worker I	–	1	1	915–1,003	11,302	11,825
Laborer	–	1	1	876–958	10,746	11,238
Janitor	–	1	1	675–804	8,869	8,869
TOTALS [3]	–	37	37	–	$526,765	$528,456
Sutter Maintenance Yard:						
Gen Maint Supt	–	1	1	1,515–1,828	21,432	21,936
Maint Supvr II	–	2	2	1,319–1,589	38,136	38,136
Techn II	–	1	1	1,203–1,447	17,364	17,364
Maint Supvr I	–	3	3	1,149–1,381	48,442	48,876
Maint Mechanic	–	1	1	1,232–1,350	16,200	16,200
Maint Worker III	–	9	9	1,097–1,260	135,681	136,080
Maint Worker II	–	20	20	1,048–1,149	267,668	271,808
Materials and Stores Supvr I	–	1	1	915–1,097	13,164	13,164
Maint Worker I	–	2	2	915–1,003	22,820	23,892
Acctg Techn	–	1	1	804–963	11,556	11,556
Clk Typist II	–	1	1	675–919	9,648	9,648
TOTALS [4]	–	42	42	–	$602,111	$608,660

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Flood Plain Management Section:				SALARY RANGE		
Assoc Engr	–	1	1	1,515–1,828	21,936	21,936
TOTALS	–	1	1	–	$21,936	$21,936
Environmental Quality Branch:						
Prin Engr	–	–	–	2,207–2,668	–	–
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Sr Steno	1	1	1	823–1,025	11,370	11,820
TOTALS	2	2	2	$41,216	$43,386	$43,836
Water Quality Section:						
Supvng Water Quality Engr	1	1	1	2,009–2,426	29,112	29,112
Sr Water Quality Engr	0.9	1	1	1,744–2,105	25,260	25,260
Sr Engr	0.7	–	–	1,744–2,105	–	–
Supvr	1	1	1	1,744–2,105	25,260	25,260
Sr Water Quality Biologist	1	1	1	1,705–2,057	24,684	24,684
Chemist II	1	1	1	1,381–1,665	19,980	19,980
Chemist I	3.5	4	4	1,203–1,447	66,870	67,566
Asst Water Quality Biologist	2	2	2	1,176–1,414	30,240	31,656
Lab Techn	1	1	1	958–1,149	13,788	13,788
Jr Chemist	1.5	1	1	940–1,077	12,216	12,780
Steno	1	1	1	659–900	10,332	10,332
Lab Asst	0.3	2	2	659–861	18,190	18,952
Lab Asst I	1.1	–	–	589–717	–	–
TOTALS	16	16	16	$268,911	$275,932	$279,370
Recreation Planning Section:						
Recr and Wildlife Advisor	1	1	1	1,916–2,315	27,780	27,780
Sr Fishery Biologist	1	1	1	1,705–2,057	24,684	24,684
Assoc Park and Recr Specialist	1	1	1	1,589–1,916	22,992	22,992
Steno	1	1	1	659–900	10,218	10,332
TOTALS	4	4	4	$81,864	$85,674	$85,788
Water Resources Evaluation Section:						
Supvng Engr	1	1	1	2,009–2,426	29,112	29,112
Constrn Mgt Supvr	1	1	1	1,665–2,009	19,980	20,928
Assoc Water Quality Engr	1	1	1	1,515–1,828	21,936	21,936
Assoc Engr	2	4	4	1,515–1,828	80,232	82,008
Engrng Assoc	0.9	1	1	1,447–1,744	20,928	20,928
Techn II	0.7	1	1	1,203–1,447	17,364	17,364
Clk Typist II	1	1	1	675–919	9,648	9,648
TOTALS	7.6	10	10	$160,902	$199,200	$201,924
Water Reclamation Section:						
Staff Chemical Engr	1	1	1	2,009–2,426	29,112	29,112
Sr Engr	1.4	2	2	1,744–2,105	50,520	50,520
Steno	1	1	1	659–900	9,840	10,294
TOTALS	3.4	4	4	$71,437	$89,472	$89,926
Impact Analysis Section:						
Supvng Engr	0.3	–	–	2,009–2,426	–	–
Assoc Engr	0.3	–	–	1,515–1,828	–	–
Engrng Assoc	0.1	–	–	1,447–1,744	–	–
Assoc Land and Water Use Analyst	0.2	–	–	1,447–1,744	–	–
Techn II	0.3	–	–	1,203–1,447	–	–
TOTALS	1.2	–	–	$24,850	–	–
Temporary Help	11	21.4	21.4	132,600	256,624	256,624
TOTALS, DIVISION OF PLANNING	167.3	253.4	253.4	$3,111,393	$4,333,776	$4,368,214
Division Of Land And Right Of Way:						
Office Of The Chief:						
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
Secty I	1	1	1	936–1,124	13,488	13,488
Clk Typist II	1	–	–	675–919	–	–
Steno	1	1	1	659–900	9,990	10,332
TOTALS	4	3	3	$64,068	$58,686	$59,028
Real Estate Branch:						
Supvng Land Agent	1	1	1	1,916–2,315	27,780	27,780
Sr Land Agent	2	2	2	1,744–2,105	50,520	50,520
Assoc Land Agent	4.8	5	5	1,447–1,744	101,076	101,892
Asst Land Agent	1	1	1	1,203–1,447	17,364	17,364
Delineator	0.8	–	–	958–1,149	–	–
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	1	1	1	675–919	10,104	10,104
Steno	1	1	1	659–900	10,332	10,332
TOTALS	12.6	12	12	$227,737	$228,996	$229,812

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Right Of Way Engineering Branch:				SALARY RANGE		
Supvng Engr	1	1	1	2,009–2,426	29,112	29,112
Sr Land Agent	1.2	2	2	1,744–2,105	50,520	50,520
Assoc Engr	1	1	1	1,515–1,828	21,936	21,936
Supvng Land Surveyor	1.9	3	3	1,447–1,744	59,141	60,036
Engrng Assoc	1	1	1	1,447–1,744	20,928	20,928
Photogrammetrist II	2	2	2	1,447–1,744	41,856	41,856
Land Surveyor	4.1	4	4	1,381–1,589	76,272	76,272
Asst Engr	3	3	3	1,260–1,515	54,540	54,540
Techn II	7	7	7	1,203–1,447	115,692	117,060
Photogrammetrist I	2	2	2	1,203–1,447	34,728	34,728
Sr Delineator	2	2	2	1,149–1,381	33,144	33,144
Techn I	6	6	6	1,048–1,260	90,720	90,720
Delineator	3.3	4	4	958–1,149	55,152	55,152
Jr Engrng Techn	2	2	2	705–1,048	25,152	25,152
Drafting Aid II	1	1	1	876–1,048	10,512	10,980
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	–	1	1	767–919	10,104	10,104
Steno	1	1	1	659–900	10,332	10,332
TOTALS	40.5	44	44	$666,422	$751,661	$754,392
Word Processing Services:						
Clk Typist II	2	–	–	675–919	–	–
Typewriter Opr	1	–	–	736–880	–	–
Typewriter Opr	1	–	–	736–880	–	–
TOTALS[2]	4	–	–	$38,538	–	–
Southern California Right Of Way Section:						
Assoc Land Agent	1	1	1	1,447–1,744	20,928	20,928
TOTALS	1	1	1	$20,088	$20,928	$20,928
Valuation And Property Management Branch:						
Supvng Land Agent	1	1	1	1,916–2,315	27,780	27,780
Sr Land Agent	2.8	2	2	1,744–2,105	50,520	50,520
Assoc Land Agent	6.1	6	6	1,447–1,744	122,854	124,392
Supvr	1	1	1	1,260–1,515	18,180	18,180
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Account Clk	1	1	1	804–963	11,556	11,556
Steno	1.8	2	2	659–900	19,304	19,708
TOTALS	14.7	14	14	$267,763	$262,014	$263,956
Temporary Help	3.5	4.4	4.4	42,509	52,867	52,867
TOTALS, DIVISION OF LAND AND RIGHT OF WAY	80.3	78.4	78.4	$1,327,125	$1,375,152	$1,380,983
Division Of Safety Of Dams:						
Office Of The Chief:						
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
Sr Steno	1	1	1	823–1,025	11,820	11,820
TOTALS	2	2	2	$44,736	$47,028	$47,028
Staff Services Branch:						
Prin Engr	0.7	1	1	2,207–2,668	26,484	27,780
Sr Engr	1	1	1	1,744–2,105	25,260	25,260
Assoc Engr	2	2	2	1,515–1,828	43,872	43,872
Asst Engr	0.5	1	1	1,260–1,515	18,180	18,180
TOTALS	4.2	5	5	$97,805	$113,796	$115,092
Administrative Services Sect:						
Supvng Steno I	1	1	1	936–1,124	13,488	13,488
Sr Clk Typist	1.4	1	1	804–1,003	9,648	10,104
Clk Typist II	2.8	4	4	675–919	36,421	37,264
Steno	2	3	3	659–900	27,266	28,236
TOTALS	7.2	9	9	$69,210	$86,823	$89,092
Geology Branch:						
Supvng Engrng Geologist	1	1	1	2,009–2,426	29,112	29,112
Assoc Engrng Geologist	2	2	2	1,515–1,828	43,872	43,872
TOTALS	3	3	3	$70,464	$72,984	$72,984
Field Engineering Branch:						
Prin Engr	1	1	1	2,207–2,668	32,016	32,016
Supvng Engr	3	3	3	2,009–2,426	87,336	87,336
Sr Engr	7	7	7	1,744–2,105	176,820	176,820
Assoc Engr	5	5	5	1,515–1,828	109,680	109,680
Asst Engr	4	4	4	1,260–1,515	69,846	71,434
Techn I	1	1	1	1,048–1,260	15,120	15,120
TOTALS	21	21	21	$471,076	$490,818	$492,406
Design Engineering Branch:						
Prin Engr	1	1	1	2,207–2,668	32,016	32,016
Supvng Engr	2	2	2	2,009–2,426	58,224	58,224
Sr Engr	4	4	4	1,744–2,105	101,040	101,040
Assoc Engr	4	5	5	1,515–1,828	105,924	106,812

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Asst Engrng Specialist	0.9	1	1	1,260–1,515	15,120	15,828
Asst Engr	3.4	5	5	1,260–1,515	80,542	84,346
Jr Civil Engr	1.6	–	–	1,128–1,294	–	–
Techn I	1	1	1	1,048–1,260	15,120	15,120
TOTALS	17.9	19	19	$368,140	$407,986	$413,386
Temporary Help	0.3	1.8	1.8	3,317	21,763	21,763
TOTALS, DIVISION OF SAFETY OF DAMS	55.6	60.8	60.8	$1,124,748	$1,241,198	$1,251,751
Division Of Operations And Maintenance:						
Office Of The Division Engineer:						
C.E.A. IV	0.8	1	1	2,380–3,034	33,701	35,308
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
Secty I	1	1	1	936–1,124	13,488	13,488
Sr Steno	1	1	1	823–1,025	11,820	11,820
TOTALS	3.8	4	4	$87,014	$94,217	$95,824
Administrative Services:						
Sr Mgt Analyst	1	1	1	1,744–2,105	25,260	25,260
Staff Personnel Analyst	1	1	1	1,589–1,916	22,992	22,992
Staff Services Analyst	1	1	1	919–1,447	12,772	13,372
Clk Typist II	1	1	1	675–919	9,648	9,648
TOTALS	4	4	4	$67,026	$70,672	$71,272
Project Services Branch:						
Supvng Engr	1	1	1	2,009–2,426	29,112	29,112
Sr Engr	–	1	1	1,744–2,105	25,260	25,260
Assoc Engr	2	2	2	1,515–1,828	43,872	43,872
Assoc Power Operations and Maint Engr	–	–	–	1,515–1,828	–	–
Engrng Assoc	1	1	1	1,447–1,744	20,928	20,928
Assoc Adm Analyst	0.9	1	1	1,447–1,744	17,364	18,180
Supvr	1	1	1	1,260–1,515	18,180	18,180
Asst Engr	1.6	2	2	1,260–1,515	36,360	36,360
Techn II	1	1	1	1,203–1,447	17,364	17,364
Sr Delineator	1.6	2	2	1,149–1,381	33,144	33,144
Delineator	1.9	2	2	958–1,149	25,284	25,824
Mech Drafting Techn	–	–	–	958–1,149	–	–
TOTALS	12	14	14	$219,016	$266,868	$268,224
Water Engineering Office:						
Prin Engr	1	1	1	2,207–2,668	32,016	32,016
Sr Steno	1	1	1	823–1,025	11,820	11,820
TOTALS	2	2	2	$42,156	$43,836	$43,836
Water Operations Branch:						
Supvng Engr	1	1	1	2,009–2,426	29,112	29,112
Sr Water Quality Engr	1	1	1	1,744–2,105	24,300	25,260
Sr Engr	1	1	1	1,744–2,105	25,260	25,260
Sr Control System Engr	1	1	1	1,744–2,105	25,260	25,260
Assoc Water Quality Engr	–	1	1	1,515–1,828	18,180	19,068
Assoc Engr	5.8	6	6	1,515–1,828	127,524	128,748
Assoc Control System Engr	4.7	5	5	1,515–1,828	109,680	109,680
Control System Techn III	0.3	–	–	1,515–1,828	–	–
Assoc Electric Utilities Engr	1	1	1	1,515–1,828	21,936	21,936
Engrng Assoc	3	3	3	1,447–1,744	62,784	62,784
Asst Engr	0.8	1	1	1,260–1,515	18,180	18,180
Asst Water Quality Biologist	1	1	1	1,176–1,414	15,580	16,328
Jr Aquatic Biologist	1	1	1	919–1,053	12,130	12,636
Clk Typist II	0.7	1	1	675–919	8,280	8,646
TOTALS	22.3	24	24	$450,319	$498,206	$502,898
Civil Maintenance Branch:						
Supvng Engr	1	1	1	2,009–2,426	29,112	29,112
Sr Engr	2	2	2	1,744–2,105	50,520	50,520
Sr Corrosion Engr	1	1	1	1,744–2,105	25,260	25,260
Sr Seismologist	1	1	1	1,744–2,105	25,260	25,260
Biologist IV	1	1	1	1,627–1,962	23,544	23,544
Assoc Corrosion Engr	2	2	2	1,515–1,828	43,872	43,872
Assoc Seismologist	1	1	1	1,515–1,828	19,828	20,770
Engrng Assoc	2	2	2	1,447–1,744	41,856	41,856
Electronics Specialist	2	2	2	1,414–1,627	39,048	39,048
Asst Engr	0.8	1	1	1,260–1,515	18,180	18,180
Techn II	1	1	1	1,203–1,447	17,364	17,364
Techn I	0.9	1	1	1,048–1,260	15,120	15,120
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
TOTALS	16.7	17	17	$338,670	$360,520	$361,462
Operations Control Branch:						
Supvng Engr	1	1	1	2,009–2,426	29,112	29,112
Chief Dispatcher	1	1	1	1,873–2,261	27,132	27,132
Program Dispatcher	3	3	3	1,787–2,157	77,652	77,652
Sr Engr	2	2	2	1,744–2,105	50,520	50,520
Sr Electric Utilities Engr	1	1	1	1,744–2,105	25,260	25,260
Sr Power Operations and Maint Engr	1	1	1	1,744–2,105	25,260	25,260

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Dispatcher	–	5	5	1,665–2,009	99,900	104,640
Assoc Engr	–	–	–	1,515–1,828	–	–
Assoc Electric Utilities Engr	1	1	1	1,515–1,828	21,936	21,936
Dispatcher	–	5	5	1,515–1,828	90,900	95,340
Engrng Assoc	3	3	3	1,447–1,744	62,784	62,784
Asst Engr	1.8	2	2	1,260–1,515	36,360	36,360
Clk Typist II	1	1	1	675–919	9,648	9,648
TOTALS	15.8	26	26	$348,485	$556,464	$565,644
Power Engineering Office:						
Prin Power Operations and Maint Engr	1	1	1	2,207–2,668	32,016	32,016
Steno	–	1	1	659–900	10,332	10,332
TOTALS	1	2	2	$30,928	$42,348	$42,348
Power Maintenance Branch:						
Supvng Power Operations and Maint Engr	1	1	1	2,009–2,426	28,890	29,112
Sr Elec-Mech Testing Engr	1	1	1	1,744–2,105	25,260	25,260
Sr Control System Engr	1	1	1	1,744–2,105	25,260	25,260
Sr Power Operations and Maint Engr	1	1	1	1,744–2,105	25,260	25,260
Assoc Elec Testing Engr	2	2	2	1,515–1,828	43,872	43,872
Assoc Mech Testing Engr	2	2	2	1,515–1,828	43,872	43,872
Assoc Control System Engr	2	2	2	1,515–1,828	43,872	43,872
Control System Techn III	2	2	2	1,515–1,828	43,872	43,872
Elec-Mech Testing Techn III	2	2	2	1,515–1,828	43,872	43,872
Assoc Power Operations and Maint Engr	2	3	3	1,515–1,828	62,052	62,940
Sr Telecommunications Techn	1	1	1	1,288–1,482	17,784	17,784
Sr Clk Typist	0.5	–	–	804–1,003	–	–
Clk Typist II	0.4	1	1	675–919	10,104	10,104
Steno	1	–	–	659–900	–	–
TOTALS	18.9	19	19	$385,379	$413,970	$415,080
Power Operations Branch:						
Supvng Power Operations and Maint Engr	1	1	1	2,009–2,426	28,890	29,112
Sr Power Operations and Maint Engr	2	2	2	1,744–2,105	49,560	50,520
Assoc Power Operations and Maint Engr	3.3	3	3	1,515–1,828	65,808	65,808
Engrng Assoc	1	1	1	1,447–1,744	20,928	20,928
Research Writer	1	1	1	1,447–1,744	20,928	20,928
Asst Elec Engr	0.3	1	1	1,260–1,515	17,034	17,840
Techn I	1	1	1	1,048–1,260	15,120	15,120
Clk Typist II	2	2	2	675–919	19,296	19,296
TOTALS	11.6	12	12	$218,711	$237,564	$239,552
Power Contracts And Systems Branch:						
Sr Telecommunications Engr	0.3	–	–	1,744–2,105	–	–
Dispatcher-Clk	0.3	–	–	804–963	–	–
Clk Typist II	0.2	–	–	675–919	–	–
TOTALS	0.8	–	–	$13,125	–	–
Welfare Reform Program:						
Service Asst	0.2	–	–	659–721	–	–
Janitor Aid	0.9	–	–	579–632	–	–
Maint and Service Occupational Trainee	0.4	–	–	579–632	–	–
Clk	0.3	–	–	521–618	–	–
Asst Clk	0.7	–	–	510–605	–	–
Guide Trainee	0.1	–	–	–	–	–
TOTALS	2.6	–	–	$16,425	–	–
TOTALS, OPERATIONS AND MAINTENANCE HEADQUARTERS	111.5	124	124	$2,217,254	$2,584,665	$2,606,140
Oroville Field Division:						
Administration:						
Chief	1	1	1	2,105–2,544	30,528	30,528
Regional Adm Off II	0.6	–	–	1,447–1,744	–	–
Techn II	1	1	1	1,203–1,447	17,364	17,364
Staff Services Analyst	0.4	1	1	919–1,447	12,588	13,179
Materials and Stores Supvr II	1	1	1	1,048–1,260	15,120	15,120
Guide I	1.9	2	2	958–1,149	25,008	26,163
Materials and Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Sr Steno	0.6	–	–	823–1,025	–	–
Sr Clk Typist	0.7	1	1	804–1,003	11,160	11,556
Clk Typist II	3.4	4	4	675–919	37,435	37,810
Stock Clk	0.8	1	1	770–919	9,444	9,876
TOTALS	12.4	13	13	$162,455	$171,811	$174,760
Operations And Maintenance Engineering:						
Sr Power Operations and Maint Engr	1	1	1	1,744–2,105	24,108	25,260
Control System Techn III	1	–	–	1,515–1,828	–	–
Elec-Mech Testing Techn III	1	–	–	1,515–1,828	–	–
Control System Techn II	2	–	–	1,381–1,665	–	–
Elec-Mech Testing Techn II	2	–	–	1,381–1,665	–	–

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Asst Elec Engr	–	–	–	1,260–1,515	–	–
Jr Elec Engr	0.9	1	1	1,128–1,294	14,119	14,777
TOTALS	7.9	2	2	$149,359	$38,227	$40,037
Operations:						
Operations Supt	1	1	1	1,873–2,261	27,132	27,132
Chief Opr	1	1	1	1,665–2,009	24,108	24,108
Sr Opr	–	5	5	1,515–1,665	90,900	95,340
Asst Engr	1	1	1	1,260–1,515	18,180	18,180
Opr	–	11	11	1,319–1,515	174,108	182,292
Techn II	1.2	2	2	1,203–1,447	34,728	34,728
Techn I	1.8	1	1	1,048–1,260	15,120	15,120
Opr Asst	–	1	1	1,149–1,260	14,112	14,778
Opr Apprentice	–	2	2	915–1,260	21,960	22,992
Janitor	–	1	1	–	8,100	8,100
TOTALS	6	26	26	$111,537	$428,448	$442,770
Plant Maintenance:						
Maint Supt	1	1	1	1,873–2,261	27,132	27,132
Elec Supvr	1	1	1	1,665–2,009	24,108	24,108
Mech Supvr	1	1	1	1,665–2,009	21,600	22,640
Elec Mech Testing Techn III	–	1	1	1,515–1,828	21,936	21,936
Control Systems Techn III	–	1	1	1,515–1,828	21,936	21,936
Control Systems Techn II	–	2	2	1,381–1,665	39,504	39,504
Elec Mech Testing Techn II	–	2	2	1,381–1,665	39,960	39,960
Plant Electrician II	2.2	2	2	1,515–1,665	39,960	39,960
Plant Mechanic II	2	2	2	1,515–1,665	38,752	39,656
Plant Electrician I	7.7	8	8	1,319–1,447	138,912	138,912
Plant Mechanic I	6.6	7	7	1,319–1,447	121,548	121,548
Electrician Apprentice	1	1	1	915–1,381	13,788	14,436
Mechanic Apprentice	1	1	1	915–1,381	13,788	14,436
TOTALS	23.5	30	30	$402,194	$562,924	$566,164
Civil Maintenance:						
Sr Engr	1	1	1	1,744–2,105	25,260	25,260
Assoc Power Operations and Maint Engr	1	1	1	1,515–1,828	21,936	21,936
Gen Maint Supt	1	1	1	1,515–1,828	21,936	21,936
Maint Supvr II	1	1	1	1,319–1,589	19,068	19,068
Techn II	2	2	2	1,203–1,447	34,728	34,728
Maint Supvr I	3	3	3	1,149–1,381	49,716	49,716
Maint Mechanic	1.6	1	1	1,232–1,350	16,200	16,200
Techn I	1	1	1	1,048–1,260	15,120	15,120
Maint Worker III	3.7	5	5	1,097–1,260	75,600	75,600
Maint Worker II	8.3	8	8	1,048–1,149	108,616	109,934
Lead Groundskeeper	1	1	1	915–1,097	13,164	13,164
Maint Worker I	1	1	1	915–1,003	11,410	11,946
Janitor	2	3	3	–	28,944	28,944
TOTALS	27.6	29	29	$403,004	$441,698	$443,552
TOTALS, OROVILLE FIELD DIVISION	77.4	100	100	$1,228,549	$1,643,108	$1,667,283
Delta Field Division:						
Administration:						
Chief	1	1	1	2,105–2,544	30,528	30,528
Regional Adm Off II	1	1	1	1,447–1,744	20,928	20,928
Materials and Stores Supvr II	1	1	1	1,048–1,260	15,120	15,120
Materials and Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1	1	1	804–1,003	11,372	11,556
Clk Typist II	4.9	6	6	675–919	53,390	55,037
Clk II	0.4	–	–	675–804	–	–
Service Asst	1	–	–	659–721	–	–
TOTALS	12.3	12	12	$149,801	$156,322	$158,153
Operations And Maintenance Engineering:						
Sr Power Operations and Maint Engr	1	1	1	1,744–2,105	25,260	25,260
Assoc Engr	1	1	1	1,515–1,828	21,936	21,936
Assoc Power Operations and Maint Engr	1	1	1	1,515–1,828	21,936	21,936
Engrng Assoc	1.1	–	–	1,447–1,744	–	–
Plant Electrician II	0.2	1	1	1,515–1,665	19,980	19,980
Techn II	1	1	1	1,203–1,447	17,364	17,364
Maint Mechanic	1	1	1	1,232–1,350	16,200	16,200
TOTALS	6.3	6	6	$123,734	$122,676	$122,676
Operations:						
Operations Supt	1	1	1	1,873–2,261	27,132	27,132
Chief Opr	1	1	1	1,665–2,009	24,108	24,108
Engrng Assoc	1	1	1	1,447–1,744	20,928	20,928
Sr Opr	–	5	5	1,515–1,665	90,900	95,340
Opr	–	11	11	1,319–1,515	174,108	181,992
Techn II	1.3	2	2	1,203–1,447	34,728	34,728
Techn I	4.8	5	5	1,048–1,260	75,600	75,600
Jr Engrng Techn	1	1	1	705–1,048	12,576	12,576
TOTALS	10.1	27	27	$171,443	$460,080	$472,404

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Plant Maintenance:				SALARY RANGE		
Maint Supt	1	1	1	1,873–2,261	27,132	27,132
Elec Supvr	1	1	1	1,665–2,009	24,108	24,108
Mech Supvr	1	1	1	1,665–2,009	24,108	24,108
Control System Techn III	1	1	1	1,515–1,828	21,936	21,936
Elec-Mech Testing Techn III	1.1	1	1	1,515–1,828	21,936	21,936
Control System Techn II	2	2	2	1,381–1,665	39,960	39,960
Elec-Mech Testing Techn II	0.9	1	1	1,381–1,665	16,572	17,364
Plant Electrician II	1	1	1	1,515–1,665	18,402	19,296
Plant Mechanic II	1	1	1	1,515–1,665	19,980	19,980
Plant Electrician I	4	4	4	1,319–1,447	68,106	68,862
Plant Mechanic I	5.2	6	6	1,319–1,447	103,656	104,184
Electrician Apprentice	0.9	1	1	915–1,381	12,576	13,164
Mechanic Apprentice	1.1	1	1	915–1,381	12,576	12,576
Mech and Tech Occupational Trainee	0.1	1	1	579–632	7,151	7,464
TOTALS	21.3	23	23	$379,279	$418,199	$422,070
Civil Maintenance:						
Sr Engr	1	1	1	1,744–2,105	25,260	25,260
Maint Supvr II	2	2	2	1,319–1,589	38,136	38,136
Maint Supvr I	4	4	4	1,149–1,381	66,288	66,288
Maint Worker III	6.7	8	8	1,097–1,260	119,004	119,628
Maint Worker II	17.9	18	18	1,048–1,149	247,040	248,184
Lead Groundskeeper	1	1	1	915–1,097	13,164	13,164
Service Asst	0.4	1	1	659–721	8,268	8,652
Janitor	2	2	2	675	19,296	19,296
TOTALS	35	37	37	$480,966	$536,456	$538,608
TOTALS, DELTA FIELD DIVISION	85	105	105	$1,305,223	$1,693,733	$1,713,911
San Luis Field Division:						
Administration:						
Chief	1	1	1	2,105–2,544	30,528	30,528
Regional Adm Off II	1	1	1	1,447–1,744	20,928	20,928
Materials and Stores Supvr II	0.8	1	1	1,048–1,260	14,550	15,120
Guide II	1	1	1	1,048–1,260	15,120	15,120
Guide I	1.9	3	3	958–1,149	38,154	39,300
Materials and Stores Supvr I	2	2	2	915–1,097	26,328	26,328
Sr Clk Typist	2	2	2	804–1,003	23,112	23,112
Sr Account Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	4	4	4	675–919	38,592	38,592
Steno	1	1	1	659–900	10,332	10,332
TOTALS	15.7	17	17	$200,987	$229,200	$230,916
Operations And Maintenance Engineering:						
Sr Power Operations and Maint Engr	1	1	1	1,744–2,105	25,260	25,260
Assoc Engr	1	1	1	1,515–1,828	21,936	21,936
Control System Techn III	1	1	1	1,515–1,828	21,936	21,936
Assoc Power Operations and Maint Engr	1	1	1	1,515–1,828	21,936	21,936
Engrng Assoc	1	1	1	1,447–1,744	20,928	20,928
Control System Techn II	2	2	2	1,381–1,665	39,732	39,960
Land Surveyor	1	1	1	1,381–1,589	19,068	19,068
Asst Engr	0.8	1	1	1,260–1,515	18,180	18,180
Techn II	0.3	–	–	1,203–1,447	–	–
Jr Elec Engr	0.8	1	1	1,128–1,294	14,013	14,667
Techn I	1	1	1	1,048–1,260	15,120	15,120
Land Survey Techn	1	1	1	1,003–1,149	13,788	13,788
Jr Engrng Techn	2.5	3	3	705–1,048	33,798	34,188
Service Asst	0.8	1	1	659–721	8,088	8,460
TOTALS	15.2	16	16	$250,066	$273,783	$275,427
Operations:						
Operations Supt	1	1	1	1,873–2,261	27,132	27,132
Chief Opr	1	1	1	1,665–2,009	24,108	24,108
Engrng Assoc	1	1	1	1,447–1,744	20,928	20,928
Sr Opr	–	6	6	1,515–1,665	109,080	114,408
Opr	–	12	12	1,319–1,515	189,936	198,864
Techn II	2	2	2	1,203–1,447	34,728	34,728
Techn I	5	5	5	1,048–1,260	75,486	75,600
Jr Engrng Techn	4.9	5	5	705–1,048	62,199	63,215
TOTALS	14.9	33	33	$231,125	$543,597	$558,983
Plant Maintenance:						
Maint Supt	1	1	1	1,873–2,261	27,132	27,132
Elec Supvr	1	1	1	1,665–2,009	24,108	24,108
Mech Supvr	1	1	1	1,665–2,009	24,108	24,108
Elec-Mech Testing Techn III	1	1	1	1,515–1,828	21,936	21,936
Elec-Mech Testing Techn II	1	1	1	1,381–1,665	19,676	19,980
Plant Electrician II	2	2	2	1,515–1,665	39,960	39,960
Plant Mechanic II	2	2	2	1,515–1,665	39,960	39,960
Plant Electrician I	5.6	6	6	1,319–1,447	102,648	103,392
Plant Mechanic I	7	7	7	1,319–1,447	121,548	121,548
Electrician Apprentice	2	3	3	915–1,381	38,556	40,368
Mechanic Apprentice	2	2	2	915–1,381	27,696	28,992
TOTALS	25.6	27	27	$435,049	$487,328	$491,484

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Civil Maintenance:				SALARY RANGE		
Gen Maint Supt	1	1	1	1,515–1,828	20,454	21,432
Maint Supvr II	2	2	2	1,319–1,589	36,840	37,692
Maint Supvr I	5	5	5	1,149–1,381	82,426	82,860
Maint Mechanic	3	3	3	1,232–1,350	48,600	48,600
Maint Worker III	7.2	8	8	1,097–1,260	119,004	119,628
Maint Worker II	14	14	14	1,048–1,149	193,032	193,032
Lead Groundskeeper	0.8	–	–	915–1,097	–	–
Groundskeeper	0.4	–	–	876–1,003	–	–
Maint Worker I	0.1	1	1	915–1,003	11,281	11,811
Janitor	4.7	4	4	675–804	37,404	37,404
Service Asst	0.2	1	1	659–721	8,088	8,460
Janitor Aid	–	1	1	579–632	7,180	7,448
TOTALS	38.4	40	40	$523,423	$564,309	$568,367
TOTALS, SAN LUIS FIELD DIVISION	109.8	133	133	$1,640,650	$2,098,217	$2,125,177
San Joaquin Field Division:						
Administration:						
Chief	1	1	1	2,105–2,544	30,528	30,528
Regional Adm Off II	1	1	1	1,447–1,744	20,928	20,928
Warehouse Mgr I	0.2	1	1	1,149–1,381	13,788	14,436
Materials and Stores Supvr II	0.9	1	1	1,048–1,260	14,382	15,063
Guide I	0.8	1	1	958–1,149	11,996	12,544
Materials and Stores Supvr I	1.8	2	2	915–1,097	24,885	25,981
Sr Clk Typist	1	1	1	804–1,003	10,638	11,116
Sr Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	5.3	6	6	675–919	57,888	57,888
Stock Clk	1.7	3	3	770–919	29,120	30,464
Steno	1	1	1	659–900	10,332	10,332
Clk Typist I	0.1	1	1	618–736	7,612	7,955
Service Asst	1.3	–	–	659–721	–	–
Mech and Tech Occupational Trainee	0.1	–	–	579–632	–	–
Asst Clk	0.2	–	–	510–605	–	–
TOTALS	17.4	20	20	$199,257	$243,653	$248,791
Operations And Maintenance Engineering:						
Sr Power Operations and Maint Engr	1	1	1	1,744–2,105	24,300	25,260
Assoc Engr	1	1	1	1,515–1,828	21,936	21,936
Control System Techn III	2	2	2	1,515–1,828	42,232	43,200
Elec-Mech Testing Techn III	1	1	1	1,515–1,828	21,936	21,936
Assoc Power Operations and Maint Engr	3.5	4	4	1,515–1,828	82,840	84,548
Engrng Assoc	1.7	1	1	1,447–1,744	20,928	20,928
Control System Techn II	3.4	4	4	1,381–1,665	77,644	78,490
Elec-Mech Testing Techn II	4.2	5	5	1,381–1,665	98,236	99,596
Asst Engr	1	1	1	1,260–1,515	18,180	18,180
System & Testing Techn I	1.6	1	1	1,203–1,447	17,364	17,364
Techn I	2.7	3	3	1,048–1,260	45,360	45,360
Jr Engrng Techn	1	1	1	705–1,048	12,576	12,576
Service Asst	0.2	1	1	659–721	8,148	8,524
TOTALS	24.3	26	26	$441,619	$491,680	$497,898
Operations:						
Operations Supt	1	1	1	1,873–2,261	27,132	27,132
Chief Opr	1.7	1	1	1,665–2,009	22,816	23,922
Assoc Engr	1	1	1	1,515–1,828	21,936	21,936
Sr Opr	–	12	12	1,515–1,665	218,160	228,816
Opr	–	26	26	1,319–1,515	411,528	430,872
Techn II	3	3	3	1,203–1,447	52,092	52,092
Techn I	8	8	8	1,048–1,260	120,960	120,960
Opr Asst	–	2	2	1,149–1,260	28,224	29,556
Opr Apprentice	–	2	2	915–1,260	24,858	24,858
Jr Engrng Techn	1.6	1	1	705–1,048	12,576	12,576
TOTALS	16.3	57	57	$265,744	$940,282	$972,720
Plant Maintenance:						
Maint Supt	1	1	1	1,873–2,261	27,132	27,132
Elec Supvr	2	2	2	1,665–2,009	48,216	48,216
Mech Supvr	2	2	2	1,665–2,009	48,216	48,216
Plant Electrician II	3	3	3	1,515–1,665	59,940	59,940
Plant Mechanic II	4	4	4	1,515–1,665	79,540	79,920
Utility Shops Supvr	1	1	1	1,350–1,482	17,784	17,784
Plant Electrician I	14.4	15	15	1,319–1,447	256,746	259,668
Plant Mechanic I	12.8	13	13	1,319–1,447	224,610	225,732
Electrician Apprentice	1.7	2	2	915–1,381	24,660	25,824
Mechanic Apprentice	2	2	2	915–1,381	29,580	30,360
Service Asst	0.6	2	2	659–721	16,296	17,048
TOTALS	44.5	47	47	$743,255	$832,720	$839,840
Civil Maintenance:						
Gen Maint Supt	0.9	1	1	1,515–1,828	20,849	21,852
Maint Supvr II	2	2	2	1,319–1,589	37,180	38,062
Maint Supvr I	3.8	4	4	1,149–1,381	65,668	66,288
Maint Mechanic	2	2	2	1,232–1,350	32,276	32,400
Maint Worker III	8.3	9	9	1,097–1,260	130,212	132,084

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Maint Worker II	14.7	15	15	1,048–1,149	206,300	206,820
Lead Groundskeeper	1	1	1	915–1,097	13,164	13,164
Building Maint Worker	4.9	5	5	1,003–1,097	64,349	65,232
Maint Worker I	0.3	1	1	915–1,003	11,367	11,901
Janitor	2	2	2	675–804	19,296	19,296
Service Asst	0.4	–	–	659–721	–	–
TOTALS	40.3	42	42	$540,698	$600,661	$607,099
TOTALS, SAN JOAQUIN FIELD DIVISION	142.8	192	192	$2,190,573	$3,108,996	$3,166,348
Southern Field Division:						
Administration:						
Chief	1	1	1	2,105–2,544	30,528	30,528
Regional Adm Off II	1	1	1	1,447–1,744	18,772	19,676
Materials and Stores Supvr II	1	1	1	1,048–1,260	15,120	15,120
Guide II	1.9	3	3	1,048–1,260	42,417	43,404
Techn I	1	1	1	1,048–1,260	15,120	15,120
Guide I	7.4	7	7	958–1,149	88,848	92,388
Materials and Stores Supvr I	2.8	3	3	915–1,097	37,308	37,824
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	2	2	2	804–1,003	22,233	22,716
Clk Typist II	6	6	6	675–919	55,872	57,072
Stock Clk	0.7	1	1	770–919	9,444	9,876
Steno	1	1	1	659–900	10,332	10,332
TOTALS	26.8	28	28	$321,452	$357,814	$365,876
Operations And Maintenance Engineering:						
Sr Power Operations & Maint Engr	1	1	1	1,744–2,105	25,260	25,260
Mech Supvr	0.6	–	–	1,665–2,009	–	–
Assoc Engr	1	1	1	1,515–1,828	21,936	21,936
Control System Techn III	2	2	2	1,515–1,828	43,872	43,872
Assoc Power Operations & Maint Engr	1	1	1	1,515–1,828	21,936	21,936
Engrng Assoc	1	1	1	1,447–1,744	20,928	20,928
Control System Techn II	3.6	4	4	1,381–1,665	77,360	79,008
Asst Engr	1	1	1	1,260–1,515	17,436	18,180
Techn II	3	3	3	1,203–1,447	52,092	52,092
Asst Water Quality Biologist	1	1	1	1,176–1,414	14,840	15,518
Techn I	6.9	7	7	1,048–1,260	105,213	105,840
TOTALS	22.1	22	22	$380,071	$400,873	$404,570
Operations:						
Operations Supt	1	1	1	1,873–2,261	27,132	27,132
Chief Opr	1	1	1	1,665–2,009	24,108	24,108
Engrng Assoc	1	1	1	1,447–1,744	20,928	20,928
Sr Opr	–	6	6	1,515–1,665	109,080	114,408
Opr	–	18	18	1,319–1,515	284,904	298,296
Techn II	5	5	5	1,203–1,447	86,820	86,820
Techn I	16.9	19	19	1,048–1,260	282,192	283,368
Opr Apprentice	–	2	2	915–1,260	21,960	22,992
TOTALS	24.9	53	53	$392,992	$857,124	$878,052
Plant Maintenance:						
Maint Supt	1	1	1	1,873–2,261	27,132	27,132
Elec Supvr	1	1	1	1,665–2,009	24,108	24,108
Mech Supvr	1.4	2	2	1,665–2,009	48,216	48,216
Elec-Mech Testing Techn III	1	1	1	1,515–1,828	21,936	21,936
Elec-Mech Testing Techn II	3	3	3	1,381–1,665	57,800	58,658
Plant Electrician II	3	3	3	1,515–1,665	59,940	59,940
Plant Mechanic II	3	3	3	1,515–1,665	59,940	59,940
Plant Electrician I	6.7	8	8	1,319–1,447	138,384	138,912
Plant Mechanic I	5.7	6	6	1,319–1,447	102,422	103,854
Electrician Apprentice	1	2	2	915–1,381	21,960	22,992
Mechanic Apprentice	1	2	2	915–1,381	21,960	22,992
TOTALS	27.8	32	32	$485,589	$583,798	$588,680
Civil Maintenance:						
Gen Maint Supt	1	1	1	1,515–1,828	21,936	21,936
Maint Supvr II	2	2	2	1,319–1,589	36,952	38,136
Maint Supvr I	5	5	5	1,149–1,381	82,860	82,860
Maint Mechanic	2	3	3	1,232–1,350	47,184	47,856
Maint Worker III	7.7	10	10	1,097–1,260	149,661	151,200
Maint Worker II	19.1	17	17	1,048–1,149	231,826	233,876
Lead Groundskeeper	1	1	1	915–1,097	13,164	13,164
Building Maint Worker	4.4	5	5	1,003–1,097	65,142	65,722
Maint Worker I	2	3	3	915–1,003	35,261	35,928
Janitor	1	1	1	675–804	8,100	8,100
Janitor Asst	0.6	–	–	618–675	–	–
Janitor Aid	0.3	1	1	579–632	7,208	7,530
TOTALS	46.1	49	49	$615,261	$699,294	$706,308
TOTALS, SOUTHERN FIELD DIVISION	147.7	184	184	$2,195,365	$2,898,903	$2,943,486
Bi-weekly	140.2	–	–	2,313,750	–	–
Temporary Help	77.2	78.6	78.6	925,999	943,703	943,703
TOTALS, DIVISION OF OPERATIONS AND MAINTENANCE	891.6	916.6	916.6	$14,017,363	$14,971,325	$15,166,048

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Division Of Design And Construction:						
Office Of The Division Engineer:				SALARY RANGE		
C.E.A. IV	1	1	1	2,380–3,034	36,396	36,396
Sr Mech Engr	1	1	1	1,744–2,105	25,260	25,260
Asst Engr	1	1	1	1,260–1,515	18,180	18,180
Secty I	1	1	1	936–1,124	13,488	13,488
TOTALS	4	4	4	$89,931	$93,324	$93,324
Program Liaison And Control Office:						
Prin Constrn Engr	0.8	1	1	2,207–2,668	32,016	32,016
Supvng Engr	0.2	–	–	2,009–2,426	–	–
Sr Engr	2	2	2	1,744–2,105	50,520	50,520
Assoc Engr	3	3	3	1,515–1,828	65,808	65,808
Engrng Assoc	1	1	1	1,447–1,744	20,928	20,928
Asst Engr	1	1	1	1,260–1,515	18,180	18,180
Delineator	0.2	–	–	958–1,149	–	–
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	1.2	2	2	675–919	16,560	17,292
Steno	1	1	1	659–900	9,588	10,028
TOTALS	12.4	13	13	$222,668	$236,976	$238,148
TOTALS, DIVISION ENGINEER OFFICE	16.4	17	17	$312,599	$330,300	$331,472
Design Branch:						
Office Of The Chief:						
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
Staff Services Analyst	0.4	2	2	919–1,447	24,240	24,768
Supvng Clk I	0.6	–	–	915–1,097	–	–
Sr Steno	1	1	1	823–1,025	11,820	11,820
TOTALS	3	4	4	$57,671	$71,268	$71,796
Civil Design Section:						
Prin Engr	1	1	1	2,207–2,668	32,016	32,016
Supvng Engr	4	4	4	2,009–2,426	116,448	116,448
Sr Engr	10	10	10	1,744–2,105	252,600	252,600
Sr Architect	1	1	1	1,744–2,105	25,260	25,260
Assoc Engr	30.9	32	32	1,515–1,828	698,196	699,084
Assoc Architect	2.6	3	3	1,515–1,828	61,814	63,472
Engrng Assoc	1.3	1	1	1,447–1,744	20,928	20,928
Architectural Assoc	1	1	1	1,447–1,744	20,928	20,928
Structural Drafting Techn III	3	3	3	1,260–1,515	54,540	54,540
Asst Civil Engr	–	1	1	1,260–1,515	15,120	15,828
Asst Engr	12.3	15	15	1,260–1,515	267,640	269,116
Techn II	5	5	5	1,203–1,447	86,820	86,820
Sr Delineator	1	1	1	1,149–1,381	13,788	14,436
Structural Drafting Techn II	5	5	5	1,149–1,381	82,860	82,860
Jr Civil Engr	1.6	–	–	1,128–1,294	–	–
Techn I	0.9	1	1	1,048–1,260	15,120	15,120
Structural Drafting Techn I	1	1	1	958–1,149	13,788	13,788
Sr Steno	1	1	1	823–1,025	11,415	11,820
Clk Typist II	0.4	–	–	675–919	–	–
Steno	1.6	2	2	659–900	20,569	20,664
TOTALS	84.6	88	88	$1,677,853	$1,809,850	$1,815,728
Engineering Services:						
Supvng Engr	1	1	1	2,009–2,426	29,112	29,112
Chief Cost Estimator	0.1	1	1	2,009–2,426	29,112	29,112
Constrn Supvr III	0.9	–	–	1,916–2,315	–	–
Sr Engr	1	1	1	1,744–2,105	25,260	25,260
Sr Materials and Research Engr	0.1	–	–	1,744–2,105	–	–
Sr Cost Estimator	1	1	1	1,665–2,009	24,108	24,108
Assoc Engr	0.5	1	1	1,515–1,828	21,936	21,936
Assoc Specification Writer	5.2	5	5	1,515–1,828	102,168	103,944
Engrng Assoc	1	1	1	1,447–1,744	20,928	20,928
Assoc Cost Estimator	4	3	3	1,447–1,744	62,784	62,784
Mech Estimator II	2	2	2	1,447–1,744	41,856	41,856
Structural Drafting Techn III	2	2	2	1,260–1,515	36,360	36,360
Techn II	3	3	3	1,203–1,447	52,092	52,092
Constrn Inspector	0.3	–	–	1,203–1,447	–	–
Techn I	2	2	2	1,048–1,260	30,240	30,240
Structural Drafting Techn I	1	1	1	958–1,149	13,788	13,788
Sr Clk Typist	1	1	1	804–1,003	10,755	11,248
Clk II	1	1	1	675–804	8,770	9,172
TOTALS	27.1	26	26	$512,432	$509,269	$511,940
Mechanical And Electrical Design Section:						
Prin Mech and Elec Engr	1	1	1	2,207–2,668	32,016	32,016
Supvng Mech Engr	2	2	2	2,009–2,426	58,224	58,224
Supvng Elec Engr	2	2	2	2,009–2,426	58,224	58,224
Sr Mech Engr	5	5	5	1,744–2,105	126,300	126,300
Sr Elec Engr	5.5	6	6	1,744–2,105	147,228	148,236
Assoc Mech Engr	22.4	24	24	1,515–1,828	510,208	516,795
Assoc Elec Engr	13	13	13	1,515–1,828	285,168	285,168
Asst Mech Engr	1.3	1	1	1,260–1,515	18,180	18,180

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Asst Elec Engr	1.6	2	2	1,260–1,515	33,300	34,008
Mech Engrng Techn II	5	5	5	1,203–1,447	84,753	85,470
Elec Engrng Techn II	5.4	6	6	1,203–1,447	104,184	104,184
Sr Elec Drafting Techn	1.6	1	1	1,149–1,381	16,572	16,572
Jr Mech Engr	1	1	1	1,128–1,294	15,528	15,528
Drafting Aid II	2	2	2	876–1,048	23,270	24,342
Sr Steno	1	1	1	823–1,025	11,460	11,820
Clk Typist II	0.2	1	1	675–919	9,648	9,648
TOTALS	70	73	73	$1,424,922	$1,534,263	$1,544,715
Project Geology:						
Supvng Engrng Geologist	1	1	1	2,009–2,426	29,112	29,112
Sr Engrng Geologist	0.7	1	1	1,744–2,105	20,928	21,936
Assoc Engrng Geologist	4	4	4	1,515–1,828	87,744	87,744
Supvr	0.6	–	–	1,482–1,787	–	–
Asst Engrng Geologist	1	1	1	1,260–1,515	18,180	18,180
Jr Engrng Geologist	0.2	1	1	1,128–1,294	13,695	14,337
Sr Clk Typist	0.2	1	1	804–1,003	11,556	11,556
Sr Account Clk	0.8	–	–	804–963	–	–
TOTALS	8.5	9	9	$171,427	$181,215	$182,865
TOTALS, DESIGN BRANCH	193.2	200	200	$3,844,305	$4,105,865	$4,127,044
Construction Branch:						
Office of the Chief:						
Prin Constrn Engr	1	1	1	2,207–2,668	26,484	27,780
Asst Engr	0.9	–	–	1,260–1,515	–	–
Techn II	1.8	–	–	1,203–1,447	–	–
Techn I	0.9	–	–	1,048–1,260	–	–
Sr Steno	0.9	1	1	823–1,025	11,754	11,820
Sr Clk Typist	0.8	–	–	804–1,003	–	–
Clk Typist II	0.3	1	1	675–919	9,648	9,648
TOTALS	6.6	3	3	$108,960	$47,886	$49,248
Control Systems Section:						
Sr Control System Engr	1	1	1	1,744–2,105	25,260	25,260
Elec Constrn Supvr I	2	2	2	1,447–1,916	41,856	41,856
Assoc Control System Engr	2	3	3	1,515–1,828	58,296	60,072
Control System Techn II	1.1	2	2	1,381–1,665	36,552	37,344
Asst Engr	–	1	1	1,260–1,515	15,120	15,828
Sr Clk Typist	0.7	1	1	804–1,003	9,648	10,104
TOTALS	6.8	10	10	$132,728	$186,732	$190,464
Contract Administration Section:						
Prin Constrn Engr	0.2	–	–	2,207–2,668	–	–
Constrn Mgt Engr	1	1	1	2,009–2,426	29,112	29,112
Sr Engr	4.2	4	4	1,744–2,105	96,708	97,716
Constrn Mgt Supvr	2	2	2	1,665–2,009	48,216	48,216
Assoc Engr	1	1	1	1,515–1,828	21,936	21,936
Constrn Supvr I	0.3	3	3	1,447–1,744	52,092	54,540
Asst Engr	2	3	3	1,260–1,515	54,540	54,540
Techn II	3.2	6	6	1,203–1,447	95,400	97,452
Techn I	3	4	4	1,048–1,260	57,936	58,524
Jr Engrng Techn	–	1	1	705–1,048	8,646	9,036
Mgt Services Asst III	0.4	1	1	861–1,029	12,348	12,348
Sr Steno	0.6	–	–	823–1,025	–	–
Clk Typist II	2.1	3	3	675–919	27,396	27,396
Clk II	1	1	1	675–804	9,172	9,580
TOTALS	21	30	30	$377,554	$513,502	$520,396
Claims Litigation Unit:						
Asst Engr	1	–	–	1,260–1,515	–	–
Techn I	1	–	–	1,048–1,260	–	–
Jr Engrng Techn	1	–	–	705–1,048	–	–
TOTALS	3	–	–	$45,144	–	–
Equipment And Materials Section:						
Supvng Engr	1	1	1	2,009–2,426	29,112	29,112
Constrn Mgt Engr	1	1	1	2,009–2,426	29,112	29,112
Sr Engr	0.8	–	–	1,744–2,105	–	–
Supvr	2	1	1	1,665–2,009	24,108	24,108
Assoc Steel Inspector	4	4	4	1,447–1,916	82,032	82,032
Elec Constrn Supvr I	3.5	2	2	1,447–1,916	41,856	41,856
Mech Constrn Supvr I	9.2	8	8	1,447–1,916	160,296	161,928
Assoc Mech Engr	0.5	–	–	1,515–1,828	–	–
Constrn Supvr I	2.4	1	1	1,447–1,744	20,928	20,928
Constrn Office Mgr	1	1	1	1,447–1,744	20,928	20,928
Elec Constrn Inspector	2	2	2	1,203–1,589	34,728	34,728
Asst Engr	1	1	1	1,260–1,515	18,180	18,180
Asst Elec Engr	0.4	–	–	1,260–1,515	–	–
Techn II	0.8	–	–	1,203–1,447	–	–
Jr Engrng Techn	0.5	–	–	705–1,048	–	–
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	2	1	1	675–919	9,648	9,648
Steno	1	1	1	659–900	10,332	10,332
TOTALS	34.1	25	25	$659,871	$492,816	$494,448

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Palmdale Project Office:				SALARY RANGE		
Supvng Constrn Engr	1	1	1	2,009–2,426	29,112	29,112
Constrn Supvr III	0.2	–	–	1,916–2,315	–	–
Constrn Supvr II	4	3	3	1,665–2,009	72,324	72,324
Constrn Mgt Supvr	2	–	–	1,665–2,009	–	–
Elec Constrn Supvr I	3	2	2	1,447–1,916	41,856	41,856
Mech Constrn Supvr I	3.4	2	2	1,447–1,916	41,856	41,856
Engrng Assoc	2.3	2	2	1,447–1,744	38,292	39,108
Constrn Supvr I	3	2	2	1,447–1,744	41,856	41,856
Constrn Office Mgr	1	–	–	1,447–1,744	–	–
Asst Engr	3.9	–	–	1,260–1,515	–	–
Techn II	10.2	1	1	1,203–1,447	18,300	18,300
Constrn Inspector	3	2	2	1,203–1,447	34,728	34,728
Techn I	1.6	2	2	1,048–1,260	28,559	29,231
Photographer	0.5	–	–	981–1,176	–	–
Materials and Stores Supvr I	0.5	1	1	915–1,097	12,964	13,164
Skilled Laborer	1	1	1	1,003–1,097	13,164	13,164
Jr Engrng Techn	1.6	2	2	705–1,048	17,292	18,072
Sr Steno	1	1	1	823–1,025	11,820	11,820
Auto Serviceman	0.7	–	–	936–1,025	–	–
Laborer	1	–	–	876–958	–	–
Clk Typist II	3.9	3	3	675–919	26,208	26,940
TOTALS	48.8	25	25	$842,800	$428,331	$431,531
TOTALS, CONSTRUCTION BRANCH	120.3	93	93	$2,167,057	$1,669,267	$1,686,087
Temporary Help	22.6	46.4	46.4	270,756	556,047	556,047
Consultants	–	0.1	0.1	–	1,000	1,000
TOTALS, DIVISION OF DESIGN AND CONSTRUCTION	352.5	356.5	356.5	$6,594,717	$6,662,479	$6,701,650
Northern Division:						
Office Of The Division Chief:						
Prin Engr	1	1	1	2,207–2,668	32,016	32,016
Sr Steno	0.6	1	1	823–1,025	11,000	11,505
TOTALS	1.6	2	2	$37,364	$43,016	$43,521
Administrative Branch:						
Regional Adm Off II	1	1	1	1,447–1,744	19,524	20,454
Materials and Stores Supvr I	1	1	1	915–1,097	12,486	13,066
Mgt Services Asst III	0.7	1	1	861–1,029	12,260	12,348
Sr Clk Typist	0.3	–	–	804–1,003	–	–
Clk Typist II	2	4	4	675–919	35,584	36,588
Steno	1	1	1	659–900	10,332	10,332
Clk Typist I	1	1	1	618–736	8,522	8,832
TOTALS	7	9	9	$74,708	$98,708	$101,620
Planning Branch:						
Supvng Engr	1	1	1	2,009–2,426	29,112	29,112
Staff Park and Recr Specialist	1	1	1	1,744–2,105	25,260	25,260
Sr Land and Water Use Analyst	1	1	1	1,744–2,105	25,260	25,260
Sr Engr	2	3	3	1,744–2,105	71,448	72,456
Sr Engrng Geologist	1	1	1	1,744–2,105	25,260	25,260
Research Mgr II	0.3	1	1	1,744–2,105	25,260	25,260
Sr Resources Economist	0.8	–	–	1,674–2,035	–	–
Assoc Water Quality Engr	–	1	1	1,515–1,828	18,180	19,068
Assoc Engr	4	4	4	1,515–1,828	87,744	87,744
Assoc Engrng Geologist	1	1	1	1,515–1,828	21,936	21,936
Engrng Assoc	2	2	2	1,447–1,744	41,856	41,856
Assoc Land and Water Use Analyst	2	2	2	1,447–1,744	41,856	41,856
Research Writer	1	1	1	1,447–1,744	20,928	20,928
Asst Engr	2.5	3	3	1,260–1,515	54,540	54,540
Techn II	1	1	1	1,203–1,447	17,364	17,364
Sr Delineator	1	1	1	1,149–1,381	16,572	16,572
Jr Engrng Geologist	2	2	2	1,128–1,294	28,890	29,700
Techn I	2.3	3	3	1,048–1,260	42,816	43,404
Jr Engrng Techn	2	3	3	705–1,048	33,798	34,188
Clk Typist II	1	1	1	675–919	9,648	9,648
Steno	1	1	1	659–900	9,768	10,218
TOTALS	29.9	34	34	$556,377	$647,496	$651,630
Water Management Branch:						
Supvng Engr	1	1	1	2,009–2,426	29,112	29,112
Sr Water Quality Engr	1	1	1	1,744–2,105	25,260	25,260
Sr Engr	2	2	2	1,744–2,105	50,520	50,520
Assoc Engr	2	3	3	1,515–1,828	62,052	62,940
Engrng Assoc	6	7	7	1,447–1,744	142,932	143,748
Asst Engr	2.8	3	3	1,260–1,515	54,540	54,540
Techn II	6	5	5	1,203–1,447	86,820	86,820
Techn I	1	1	1	1,048–1,260	15,120	15,120
Jr Engrng Techn	4	5	5	705–1,048	58,950	59,340
Clk Typist II	1	1	1	675–919	9,648	9,648
Steno	1	1	1	659–900	10,332	10,332
TOTALS	27.8	30	30	$491,808	$545,286	$547,380

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Sutter Maintenance And Repair Unit:				SALARY RANGE		
Sr Engr	1	–	–	1,744–2,105	–	–
Gen Maint Supt	1	–	–	1,515–1,828	–	–
Maint Supvr II	2	–	–	1,319–1,589	–	–
Techn II	1	–	–	1,203–1,447	–	–
Maint Supvr I	3	–	–	1,149–1,381	–	–
Maint Mechanic	1	–	–	1,232–1,350	–	–
Maint Worker III	9.5	–	–	1,097–1,260	–	–
Maint Worker II	18.3	–	–	1,048–1,149	–	–
Materials and Stores Supvr I	1	–	–	915–1,097	–	–
Maint Worker I	2	–	–	915–1,003	–	–
Acctg Techn	1	–	–	804–963	–	–
Clk Typist II	1	–	–	675–919	–	–
Service Asst	1.1	–	–	659–721	–	–
TOTALS[4]	42.9	–	–	$588,492	–	–
Temporary Help	6.5	5.1	5.1	78,368	61,642	61,642
TOTALS, NORTHERN DIVISION	115.7	80.1	80.1	$1,827,117	$1,396,148	$1,405,793
Central Division:						
Office Of The Division Chief:						
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
Assoc Engr	1	1	1	1,515–1,828	21,936	21,936
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Supvng Steno I	1	1	1	936–1,124	13,018	13,488
Steno	1	1	1	659–900	10,275	10,332
TOTALS	5	5	5	$88,552	$95,557	$96,084
Administrative Branch:						
Regional Adm Off II	1	1	1	1,447–1,744	20,928	20,928
Sr Delineator	1	1	1	1,149–1,381	16,572	16,572
Business Service Asst	0.3	1	1	1,003–1,203	13,950	14,436
Delineator	1	1	1	958–1,149	13,788	13,788
Materials and Stores Supvr I	0.8	–	–	915–1,097	–	–
Groundskeeper	1	–	–	876–1,003	–	–
Sr Clk Typist	1	–	–	804–1,003	–	–
Personnel Asst I	1	1	1	804–963	11,556	11,556
Sr File Clk	1	1	1	804–963	11,556	11,556
Acctg Techn	1	1	1	804–963	10,332	10,800
Clk Typist II	2.9	3	3	675–919	29,856	29,856
Stock Clk	1	1	1	770–919	10,716	11,028
Blueprinter	0.7	1	1	683–830	8,196	8,196
Clk II	2	1	1	675–804	8,280	8,646
Janitor	1	–	–	675–804	–	–
Clk I	0.1	1	1	592–705	7,286	7,612
Asst Clk	0.9	–	–	510–605	–	–
TOTALS	17.7	14	14	$189,848	$163,016	$164,974
Investigations Branch:						
Supvng Engr	1.5	1	1	2,009–2,426	29,112	29,112
Sr Land and Water Use Analyst	1	1	1	1,744–2,105	22,992	24,108
Sr Engr	2	3	3	1,744–2,105	71,448	72,456
Research Mgr II	0.3	1	1	1,744–2,105	25,260	25,260
Sr Resources Economist	0.8	–	–	1,674–2,035	–	–
Assoc Engr	7.9	8	8	1,515–1,828	175,488	175,488
Engrng Assoc	2.3	2	2	1,447–1,744	41,856	41,856
Assoc Land and Water Use Analyst	2.6	3	3	1,447–1,744	61,304	62,231
Assoc Resources Economist	0.5	–	–	1,377–1,674	–	–
Asst Engr	1.7	2	2	1,260–1,515	36,360	36,360
Techn II	1	1	1	1,203–1,447	17,364	17,364
Research Analyst I	0.5	2	2	919–1,447	30,381	30,996
Asst Econ Analyst	0.1	–	–	1,133–1,377	–	–
Techn I	2	2	2	1,048–1,260	30,240	30,240
Jr Econ Analyst	0.5	–	–	978–1,133	–	–
Jr Engrng Techn	1	1	1	705–1,048	12,576	12,576
Sr Steno	1	1	1	823–1,025	11,820	11,820
Econ Analyst Trainee	0.3	–	–	849–983	–	–
Steno	3	3	3	659–900	28,988	29,722
TOTALS	30	31	31	$548,298	$595,189	$599,589
Water Resources Evaluation Branch:						
Supvng Engr	1	1	1	2,009–2,426	29,112	29,112
Sr Water Quality Engr	1	1	1	1,744–2,105	25,260	25,260
Sr Engr	1	1	1	1,744–2,105	25,260	25,260
Sr Engrng Geologist	1.7	2	2	1,744–2,105	50,520	50,520
Sr Meteorologist	1	1	1	1,665–2,009	24,108	24,108
Assoc Engr	2.5	3	3	1,515–1,828	65,808	65,808
Engrng Assoc	2.7	2	2	1,447–1,744	41,856	41,856
Asst Civil Engr	–	1	1	1,260–1,515	15,120	15,828
Asst Engr	4.1	5	5	1,260–1,515	88,370	89,108
Techn II	6	6	6	1,203–1,447	104,184	104,184
Jr Civil Engr	0.8	–	–	1,128–1,294	–	–
Jr Engrng Geologist	1	2	2	1,128–1,294	27,708	29,004
Techn I	3	3	3	1,048–1,260	45,360	45,360
Jr Engrng Techn	2	2	2	705–1,048	25,152	25,152

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Geologic Aid	0.2	1	1	876–1,048	12,166	12,576
Sr Steno	0.7	1	1	823–1,025	9,876	10,332
Sr Clk	1	–	–	804–963	–	–
Statistical Clk	0.8	–	–	804–963	–	–
Clk Typist II	1	1	1	675–919	10,104	10,104
Steno	0.8	1	1	659–900	8,088	8,460
Clk I	1	1	1	592–705	8,340	8,460
TOTALS	33.3	35	35	$559,875	$616,392	$620,492
Operations And Financial Assistance Branch:						
Supvng Engr	1	1	1	2,009–2,426	29,112	29,112
Sr Engr	1	1	1	1,744–2,105	25,260	25,260
Assoc Engr	0.8	1	1	1,515–1,828	21,936	21,936
Engrng Assoc	5.2	4	4	1,447–1,744	83,712	83,712
Asst Engr	3.2	2	2	1,260–1,515	36,360	36,360
Techn II	4.6	5	5	1,203–1,447	86,820	86,820
Maint Mechanic	1	1	1	1,232–1,350	16,200	16,200
Techn I	2.9	2	2	1,048–1,260	30,240	30,240
Jr Engrng Techn	2	2	2	705–1,048	25,152	25,152
Sr Steno	0.8	1	1	823–1,025	11,200	11,730
Steno	1.1	–	–	659–900	–	–
TOTALS	23.6	20	20	$405,695	$365,992	$366,522
Sacramento Maintenance Yard:						
Gen Maint Supt	1	–	–	1,515–1,828	–	–
Maint Supvr II	1	–	–	1,319–1,589	–	–
Maint Supvr I	4.1	–	–	1,149–1,381	–	–
Maint Worker III	5.5	–	–	1,097–1,260	–	–
Maint Worker II	19.9	–	–	1,048–1,149	–	–
Maint Worker I	0.1	–	–	915–1,003	–	–
Laborer	0.8	–	–	876–958	–	–
TOTALS [3]	32.4	–	–	$444,437	–	–
Delta Studies Branch:						
Supvng Water Quality Engr	0.2	1	1	2,009–2,426	24,108	25,260
Supvng Engr	0.5	1	1	2,009–2,426	24,108	25,260
Sr Engr	3	3	3	1,744–2,105	75,780	75,780
Assoc Park and Recr Specialist	1	1	1	1,589–1,916	22,476	22,992
Assoc Water Quality Engr	3	3	3	1,515–1,828	64,089	65,052
Assoc Engr	6.3	7	7	1,515–1,828	149,796	150,684
Engrng Assoc	1	1	1	1,447–1,744	20,928	20,928
Assoc Land and Water Use Analyst	2	2	2	1,447–1,744	40,528	41,461
Assoc Land Agent	1	1	1	1,447–1,744	20,296	20,928
Assoc Water Quality Biologist	1	1	1	1,414–1,705	20,460	20,460
Assoc Wildlife Mgr-Biologist	–	1	1	1,414–1,705	16,968	17,784
Asst Park and Recr Specialist	–	1	1	1,381–1,665	16,572	17,364
Control System Techn II	–	1	1	1,381–1,665	16,572	17,364
Asst Civil Engr	–	4	4	1,260–1,515	60,480	63,312
Asst Engr	11.1	14	14	1,260–1,515	240,301	245,648
Techn II	3	3	3	1,203–1,447	49,164	49,848
Environmental Specialist I	–	1	1	1,176–1,414	14,112	14,784
Asst Water Quality Biologist	1.8	2	2	1,176–1,414	31,640	32,312
Jr Civil Engr	2.1	–	–	1,128–1,294	–	–
Techn I	1	1	1	1,048–1,260	15,120	15,120
Boat Opr	1	1	1	1,025–1,232	13,696	14,336
Jr Aquatic Biologist	0.2	–	–	919–1,053	–	–
Jr Engrng Techn	2	2	2	705–1,048	22,530	23,586
Sr Steno	1	1	1	823–1,025	11,820	11,820
Editorial Aid	0.3	1	1	837–1,003	10,278	10,746
Steno	2.9	3	3	659–900	28,414	29,704
TOTALS	45.4	57	57	$775,889	$1,010,236	$1,032,533
Temporary Help	16.7	24.9	24.9	200,998	298,473	298,473
TOTALS, CENTRAL DIVISION	204.1	186.9	186.9	$3,213,592	$3,144,855	$3,178,667
San Joaquin Division:						
Office Of The Division Chief:						
Research Specialist IV	0.9	1	1	2,426–3,483	29,112	30,528
Prin Engr	1	1	1	2,207–2,668	32,016	32,016
Research Writer	–	1	1	1,447–1,744	17,364	18,180
Sr Steno	1.3	2	2	823–1,025	21,381	22,152
Clk Typist II	0.1	–	–	675–919	–	–
Steno	0.5	–	–	659–900	–	–
TOTALS	3.8	5	5	$76,186	$99,873	$102,876
Administrative And Program Control Branch:						
Regional Adm Off II	1	1	1	1,447–1,744	20,928	20,928
Business Service Asst	0.3	1	1	1,003–1,203	13,644	14,193
Materials and Stores Supvr I	0.8	–	–	915–1,097	–	–
Sr Clk Typist	0.8	1	1	804–1,003	9,648	10,104
Personnel Asst I	1	1	1	804–963	11,556	11,556
Clk Typist II	1	2	2	675–919	17,928	18,294
Clk Typist I	0.9	1	1	618–736	8,160	8,522
TOTALS	5.8	7	7	$67,194	$81,864	$83,597

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Planning And Investigations Branch:				SALARY RANGE		
Supvng Engr	1	1	1	2,009–2,426	29,112	29,112
Sr Water Quality Engr	1	1	1	1,744–2,105	25,260	25,260
Sr Engr	2	2	2	1,744–2,105	50,520	50,520
Assoc Water Quality Engr	1	1	1	1,515–1,828	21,936	21,936
Assoc Engr	4	4	4	1,515–1,828	87,744	87,744
Engrng Assoc	0.5	2	2	1,447–1,744	34,728	36,360
Research Writer	0.7	1	1	1,447–1,744	17,636	18,476
Asst Civil Engr	–	2	2	1,260–1,515	30,240	31,656
Asst Engr	4.9	6	6	1,260–1,515	105,060	106,588
Asst Mech Engr	1	1	1	1,260–1,515	18,180	18,180
Asst Engrng Specialist	1	1	1	1,260–1,515	16,572	17,364
Techn II	1.4	2	2	1,203–1,447	31,800	32,484
Jr Civil Engr	0.8	–	–	1,128–1,294	–	–
Techn I	0.9	3	3	1,048–1,260	40,272	41,448
Skilled Laborer	2	2	2	1,003–1,097	26,328	26,328
Jr Engrng Techn	3	5	5	705–1,048	61,422	61,812
Sr Steno	1	1	1	823–1,025	11,820	11,820
Service Asst	0.4	1	1	659–721	8,088	8,460
TOTALS	26.6	36	36	$470,594	$616,718	$625,548
Water Supply And Utilization Branch:						
Sr Land and Water Use Analyst	1	1	1	1,744–2,105	25,260	25,260
Sr Engr	1	1	1	1,744–2,105	25,260	25,260
Engrng Assoc	2	2	2	1,447–1,744	41,856	41,856
Assoc Land and Water Use Analyst	2	2	2	1,447–1,744	39,478	40,376
Asst Engr	0.9	1	1	1,260–1,515	18,180	18,180
Techn II	3	3	3	1,203–1,447	52,092	52,092
Techn I	4.9	5	5	1,048–1,260	73,056	73,644
Jr Engrng Techn	2.8	3	3	705–1,048	33,798	34,188
Steno	1	1	1	659–900	10,180	10,332
Service Asst	0.5	1	1	659–721	8,268	8,652
Asst Clk	0.5	–	–	510–605	–	–
TOTALS	19.6	20	20	$308,426	$327,428	$329,840
Project And Services Branch:						
Supvng Engr	1	1	1	2,009–2,426	29,112	29,112
Research Mgr II	0.3	1	1	1,744–2,105	25,260	25,260
Sr Resources Economist	0.8	–	–	1,674–2,035	–	–
Assoc Engr	3	4	4	1,515–1,828	83,988	84,876
Assoc Engrng Geologist	1	1	1	1,515–1,828	21,936	21,936
Assoc Land Agent	1	1	1	1,447–1,744	20,928	20,928
Research Analyst II	–	1	1	1,447–1,744	17,364	18,180
Assoc Resources Economist	0.7	–	–	1,377–1,674	–	–
Techn II	2	2	2	1,203–1,447	34,728	34,728
Techn I	–	–	–	1,048–1,260	–	–
Delineator	1	1	1	958–1,149	13,788	13,788
Sr Steno	1	1	1	823–1,025	11,505	11,820
TOTALS	11.8	13	13	$226,390	$258,609	$260,628
Temporary Help	3.7	2.8	2.8	44,477	34,019	34,019
TOTALS, SAN JOAQUIN DIVISION	71.3	83.8	83.8	$1,193,267	$1,418,511	$1,436,508
Southern Division						
Office Of The Division Chief:						
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
Assoc Engr	0.7	–	–	1,515–1,828	–	–
Engrng Assoc	0.3	–	–	1,447–1,744	–	–
Sr Steno	1	1	1	823–1,025	11,820	11,820
Steno	0.7	–	–	659–900	–	–
TOTALS	3.7	2	2	$71,814	$47,028	$47,028
Information Office:						
Info Off I	0.3	–	–	1,447–1,744	–	–
TOTALS	0.3	–	–	$4,236	–	–
Administrative Branch:						
Regional Adm Off II	1	1	1	1,447–1,744	18,698	19,600
Materials and Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Sr Clk Typist	1.5	1	1	804–1,003	11,556	11,556
Sr Clk	1	1	1	804–963	11,556	11,556
Composer Opr	0.9	1	1	804–963	11,240	11,533
Personnel Asst I	1	1	1	804–963	10,370	10,833
Sr Account Clk	1	1	1	804–963	11,556	11,556
Acctg Techn	1	1	1	804–963	10,911	11,424
Clk Typist II	6.5	6	6	675–919	56,768	58,674
Stock Clk	1	1	1	770–919	11,028	11,028
Steno	1.4	2	2	659–900	18,420	18,792
Reproduction Mach Opr I	1	1	1	683–830	9,960	9,960
Clk II	0.2	–	–	675–804	–	–
TOTALS	18.5	18	18	$185,493	$195,227	$199,676

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Planning Branch:				SALARY RANGE		
Prin Engr	1	1	1	2,207–2,668	32,016	32,016
Research Writer	0.7	2	2	1,447–1,744	39,182	40,072
Sr Steno	1	1	1	823–1,025	11,820	11,820
TOTALS	2.7	4	4	$53,600	$83,018	$83,908
Resources Inventory Section:						
Supvng Engr	1	1	1	2,009–2,426	29,112	29,112
Sr Engr	2	2	2	1,744–2,105	50,520	50,520
Assoc Park and Recr Specialist	1	1	1	1,589–1,916	22,132	22,820
Assoc Engr	2.8	4	4	1,515–1,828	87,744	87,744
Assoc Programmer Analyst	0.8	1	1	1,447–1,744	19,448	20,375
Engrng Assoc	0.6	–	–	1,447–1,744	–	–
Applied Science Programmer III	0.2	–	–	1,377–1,674	–	–
Asst Engr	3.8	4	4	1,260–1,515	71,640	72,448
Asst Engrng Geologist	1	1	1	1,260–1,515	18,180	18,180
Programmer	0.7	1	1	919–1,447	11,028	11,556
Techn II	2	2	2	1,203–1,447	34,728	34,728
Chemist I	2	2	2	1,203–1,447	32,602	33,316
Techn I	0.7	1	1	1,048–1,260	15,120	15,120
Delineator	2	2	2	958–1,149	27,316	27,576
Applied Science Programmer I	0.2	–	–	978–1,133	–	–
Jr Chemist	–	2	2	940–1,077	22,560	22,560
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Sr Clerk	–	1	1	804–963	11,556	11,556
Key Data Supvr I	1	–	–	804–963	–	–
Steno	1	1	1	659–900	9,876	10,332
Key Data Opr	1	–	–	618–842	–	–
Clk II	–	1	1	675–804	10,104	10,104
TOTALS	24.8	28	28	$415,921	$485,222	$489,603
Resources Management Section:						
Supvng Engr	1	1	1	2,009–2,426	29,112	29,112
Sr Water Quality Engr	0.4	1	1	1,744–2,105	20,928	21,936
Sr Engr	1	1	1	1,744–2,105	25,260	25,260
Assoc Water Quality Engr	0.8	1	1	1,515–1,828	21,936	21,936
Assoc Engr	2	2	2	1,515–1,828	43,872	43,872
Assoc Engrng Geologist	1	1	1	1,515–1,828	21,936	21,936
Engrng Assoc	0.2	–	–	1,447–1,744	–	–
Research Writer	0.7	–	–	1,447–1,744	–	–
Asst Engr	5.2	5	5	1,260–1,515	87,250	88,806
Asst Engrng Geologist	3	3	3	1,260–1,515	54,540	54,540
Sr Account Clk	1	1	1	804–963	11,556	11,556
Steno	1	1	1	659–900	10,332	10,332
TOTALS	17.3	17	17	$316,948	$326,722	$329,286
Investigations And Review Section:						
Supvng Engr	1	1	1	2,009–2,426	29,112	29,112
Sr Land and Water Use Analyst	1	1	1	1,744–2,105	24,300	25,260
Sr Engr	2	2	2	1,744–2,105	50,520	50,520
Assoc Engr	2.5	3	3	1,515–1,828	65,808	65,808
Engrng Assoc	1.2	1	1	1,447–1,744	20,928	20,928
Assoc Land and Water Use Analyst	1.4	1	1	1,447–1,744	19,448	20,375
Research Writer	0.6	–	–	1,447–1,744	–	–
Asst Engr	7.8	8	8	1,260–1,515	142,498	143,212
Jr Civil Engr	0.8	–	–	1,128–1,294	–	–
Jr Land and Water Use Analyst	–	1	1	1,029–1,181	12,348	12,924
Clk Typist II	1	1	1	675–919	9,648	9,648
Steno	1	1	1	659–900	10,332	10,332
TOTALS	20.3	20	20	$377,686	$384,942	$388,119
Operations Branch:						
Supvng Engr	1	1	1	2,009–2,426	29,112	29,112
Sr Geologist	1	1	1	1,744–2,105	24,396	25,260
Research Mgr II	0.3	1	1	1,744–2,105	23,550	24,684
Sr Resources Economist	0.8	–	–	1,674–2,035	–	–
Research Writer	0.4	–	–	1,447–1,744	–	–
Research Analyst II	0.3	1	1	1,447–1,744	20,928	20,928
Assoc Resources Economist	0.8	–	–	1,377–1,674	–	–
Sr Clk Typist	1	1	1	804–1,003	11,248	11,556
TOTALS	5.6	5	5	$108,835	$109,234	$111,540
Water Quality Section:						
Sr Engr	1	1	1	1,744–2,105	25,260	25,260
Assoc Engr	1	1	1	1,515–1,828	21,936	21,936
Assoc Geochemist	1	1	1	1,515–1,828	21,936	21,936
Assoc Engrng Geologist	1	1	1	1,515–1,828	21,936	21,936
Asst Civil Engr	–	–	–	1,260–1,515	–	–
Asst Engr	3	3	3	1,260–1,515	53,460	54,268
TOTALS	7	7	7	$137,872	$144,528	$145,336
Water Contract Administration Section:						
Sr Engr	1	1	1	1,744–2,105	25,260	25,260
Assoc Engr	3	3	3	1,515–1,828	65,808	65,808
Engrng Assoc	0.3	–	–	1,447–1,744	–	–
Asst Engr	4.7	5	5	1,260–1,515	90,900	90,900

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Techn II	1.9	2	2	1,203–1,447	34,728	34,728
Techn I	1.9	2	2	1,048–1,260	30,240	30,240
Sr Clk Typist	1	1	1	804–1,003	10,677	11,160
Clk Typist II	1	1	1	675–919	9,648	9,648
TOTALS	14.8	15	15	$252,354	$267,261	$267,744
Temporary Help	7	5.6	5.6	84,394	67,065	67,065
TOTALS, SOUTHERN DIVISION	122	121.6	121.6	$2,009,153	$2,110,247	$2,129,305
TOTALS, AUTHORIZED POSITIONS	2,531.6	2,691	2,691	$41,200,722	$45,143,501	$45,635,932
Section 20 positions abolished by the State Controller:						
Division of Fiscal Services:						
Assoc DP Analyst	–	1	1	1,447–1,744	–	–
Division of Manpower and Management Services:						
Service Asst	–	1	1	659–721	–	–

[1] Program and Policy Office created in June 1976 by consolidating Division of Planning Program Control and Water Project Analysis Sections.
[2] Word Processing Section moved from Division of Land and Right of Way in June 1976.
[3] Sacramento Maintenance Yard moved from Central Division in June 1976.
[4] Sutter Maintenance Yard moved from Northern Division in June 1976.

WATER RESOURCES CONTROL BOARD

Executive:				SALARY RANGE		
Chairman	1	1	1	$33,180	$33,180	$33,180
Member	3.2	4	4	31,596	126,384	126,384
CEA III	1	1	1	2,207–2,934	33,727	34,868
Exec Off	1	1	1	2,911	34,932	34,932
Prin Engr	1	1	1	2,207–2,668	32,016	32,016
CEA I	1	1	1	1,828–2,426	29,112	29,112
Staff Services Mgr II	1	1	1	1,744–2,105	25,260	25,260
Assoc Control Engr	1.7	2	2	1,515–1,828	41,004	41,916
Assoc Governmental Program Analyst	1	1	1	1,447–1,744	18,624	19,524
Info Off I	1	1	1	1,447–1,744	20,138	20,928
Research Writer	1	1	1	1,447–1,744	18,698	19,600
Adm Asst I	1	1	1	1,203–1,515	16,324	17,100
Secty I	1	1	1	936–1,124	12,924	13,488
Mgt Services Asst III	–	1	1	861–1,029	12,348	12,348
Sr Steno	1.6	2	2	823–1,025	23,592	23,640
Sr Clk Typist	1.3	2	2	804–1,003	21,360	22,350
Composer Opr	1	1	1	804–963	11,556	11,556
Clk Typist II	1.1	2	2	675–919	19,752	19,752
Steno	2.5	3	3	659–900	28,642	29,436
Mgt Services Asst II	0.9	1	1	753–900	9,840	10,294
TOTALS, EXECUTIVE	24.3	29	29	$469,400	$569,413	$577,684
Legal Division:						
Div Chief, C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
Staff Counsel III	2	2	2	2,371–2,866	65,061	66,558
Staff Counsel II	3	3	3	2,057–2,484	81,992	84,512
Supvng Control Engr	1	1	1	2,009–2,426	26,382	27,672
Staff Counsel I	1	2	2	1,873–2,261	47,516	49,808
Sr Control Engr	1	1	1	1,744–2,105	25,068	25,260
Environmental Specialist III	2	2	2	1,627–1,962	47,088	47,088
Assoc Control Engr	3.8	5	5	1,515–1,828	105,488	107,388
Sanitary Engrng Assoc	0.1	–	–	1,447–1,744	–	–
Legal Counsel	4.8	6	6	1,350–1,705	110,375	114,826
Asst Engrng Specialist	1.3	1	1	1,260–1,515	17,840	18,180
Control Engr	1.6	2	2	1,128–1,515	33,477	34,194
Agricultural Advisor	0.2	1	1	1,203–1,447	14,436	15,120
Programmer	0.1	–	–	919–1,447	–	–
Sanitary Engrng Techn	1.0	1	1	1,048–1,447	16,200	16,968
Staff Services Analyst	–	1	1	919–1,447	14,160	14,436
Graduate Legal Asst	0.9	–	–	1,232–1,350	–	–
Legal Secty	1	–	–	936–1,124	–	–
Sanitary Engrng Techn Trainee	0.8	1	1	705–1,048	9,516	9,914
Sr Steno	0.8	1	1	823–1,025	10,408	10,872
Sr Legal Steno	1	1	1	857–1,025	12,300	12,300
Sr Clk Typist	–	1	1	804–1,003	10,716	11,204
Clk Typist II	1	1	1	675–919	9,648	9,648
Legal Typist	0.2	–	–	753–900	–	–
Steno	2.5	3	3	659–900	28,458	29,760
Legal Steno	2.6	3	3	753–900	30,738	31,812
TOTALS, LEGAL DIVISION	34.7	40	40	$616,651	$752,075	$772,728

WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Division Of Administrative Services:				SALARY RANGE		
Div Chief, C.E.A. II	0.9	1	1	2,009–2,668	32,016	32,016
CEA I	0.1	–	–	1,828–2,426	–	–
Adm Service Off II	0.3	–	–	1,828–2,207	–	–
Sr Control Engr	0.1	–	–	1,744–2,105	–	–
Staff Services Mgr II	1.9	3	3	1,744–2,105	68,628	70,716
Mgt Services Off	0.8	–	–	1,744–2,105	–	–
Supvr	0.1	–	–	1,589–1,916	–	–
Staff Services Mgr I	2.4	3	3	1,589–1,916	64,306	66,376
Personnel Mgr I	0.2	–	–	1,589–1,916	–	–
Assoc Control Engr	0.1	–	–	1,515–1,828	–	–
Trng Coordinator	0.1	–	–	1,447–1,744	–	–
Acctg Off III	0.9	1	1	1,447–1,744	20,928	20,928
Assoc Personnel Analyst	2.4	3	3	1,447–1,744	54,366	56,992
Assoc Mgt Analyst	1	1	1	1,447–1,744	18,624	19,524
Assoc Budget Analyst	2.2	3	3	1,447–1,744	54,908	57,532
Assoc Governmental Program Analyst	0.7	2	2	1,447–1,744	43,484	44,342
Chemist II	0.1	–	–	1,381–1,665	–	–
Business Service Off II	2	3	3	1,319–1,589	53,422	54,840
Acctg Off II	1	1	1	1,203–1,447	17,100	17,364
Business Service Off I	2	3	3	1,203–1,447	49,335	50,025
Staff Services Analyst	3.2	4	4	919–1,447	53,504	54,440
Sr Delineator	0.8	1	1	1,149–1,381	15,297	16,014
Water & Sewage Plant Supvr	0.1	–	–	1,232–1,350	–	–
Materials & Stores Supvr II	0.8	–	–	1,048–1,260	–	–
Property Clk II	0.8	1	1	1,048–1,260	14,166	14,835
Civil Engrng Techn I	0.5	–	–	1,048–1,260	–	–
Business Service Asst	1.3	1	1	1,003–1,203	12,351	12,919
Secty I	0.1	1	1	936–1,124	13,488	13,488
Duplicating Mach Supvr II	0.6	1	1	911–1,106	11,508	11,508
Supvng Clk Typist I	0.8	–	–	915–1,097	–	–
Personnel Asst II	1.3	1	1	915–1,097	11,195	11,721
Materials & Stores Supvr I	0.8	1	1	915–1,097	13,164	13,164
Property Clk I	–	1	1	915–1,097	10,980	11,496
Accountant I	1.8	2	2	915–1,097	25,848	26,228
Drafting Aid II	1	1	1	876–1,048	12,481	12,576
Mgt Services Asst III	0.3	2	2	861–1,029	20,364	21,308
Sr Steno	1.6	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1.8	2	2	804–1,003	19,524	20,436
Sr Clk	–	1	1	804–963	9,689	10,182
Personnel Asst I	3.9	3	3	804–963	30,464	31,848
Sr Account Clk	1.1	2	2	804–963	20,018	20,937
Acctg Techn	2	3	3	804–963	33,762	34,302
Laborer	0.8	1	1	876–958	11,496	11,496
Duplicating Mach Supvr I	0.5	1	1	787–955	10,440	10,440
Mach Opr II	4.1	4	4	787–940	35,160	35,160
Clk Typist II	11.6	12	12	675–919	109,754	113,949
Stock Clk	1	3	3	770–919	28,760	30,086
Steno	1	1	1	659–900	10,332	10,332
Mach Opr I	0.2	1	1	753–900	8,868	9,312
Bookkeeping Mach Opr II	0.7	1	1	736–880	8,832	9,240
Personnel Asst Trainee	0.6	2	2	705–842	18,718	19,562
Clk II	1.6	–	–	675–804	–	–
Bookkeeping Mach Opr I	0.5	1	1	675–804	9,648	9,648
Account Clk II	0.9	2	2	675–804	16,560	17,292
Clk I	1	1	1	592–705	8,042	8,400
Clk	0.1	1	1	521–618	6,366	6,510
Asst Clk	0.4	–	–	510–605	–	–
TOTALS, DIVISION OF ADMINISTRATIVE SERVICES	68.9	84	84	$851,943	$1,099,716	$1,131,304
Division Of Water Rights:						
Div Chief, C.E.A. III	1	1	1	2,207–2,934	33,435	35,071
Supvng Control Engr	4	4	4	2,009–2,426	115,893	116,448
Sr Control Engr	8	9	9	1,744–2,105	222,720	224,016
Assoc Control Engr	7.4	14	14	1,515–1,828	295,839	298,500
Engrng Assoc	4	4	4	1,447–1,744	83,712	83,712
Assoc Land & Water Use Analyst	1	1	1	1,447–1,744	20,849	20,928
Civil Engrng Assoc	2.8	2	2	1,447–1,744	40,133	41,461
Sanitary Engrng Assoc	2.5	3	3	1,447–1,744	59,657	61,915
Assoc Governmental Program Analyst	0.2	1	1	1,447–1,744	19,600	20,533
Environmental Specialist II	–	1	1	1,414–1,705	16,968	17,784
Asst Civil Engr	0.5	–	–	1,260–1,515	–	–
Control Engr	5.7	10	10	1,128–1,515	176,996	180,228
Asst Land & Water Use Analyst	0.9	–	–	1,203–1,447	–	–
Sanitary Engrng Tech	–	1	1	1,048–1,447	16,572	17,364
Environmental Specialist I	–	2	2	1,048–1,447	29,624	31,040
Sr Delineator	2	2	2	1,149–1,381	33,144	33,144
Secty I	0.9	1	1	936–1,124	11,864	12,396
Supvng File Clk I	0.9	1	1	915–1,097	12,314	12,856
Sanitary Engrng Tech Trainee	–	2	2	705–1,048	22,680	22,680
Sr Steno	3.7	5	5	823–1,025	53,268	54,636
Sr Clk Typist	1.1	1	1	804–1,003	11,556	11,556
Clk Typist II	4.9	8	8	675–919	74,420	75,548
Steno	1.2	2	2	659–900	18,288	19,116
Clk Typist I	0.1	–	–	618–736	–	–
Clk	0.3	–	–	521–618	–	–
TOTALS, DIVISION OF WATER RIGHTS	53.1	75	75	$960,288	$1,369,532	$1,390,932

WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Division of Planning and Research:						
Div Chief, C.E.A. IV	1	1	1	2,315–2,797	33,564	33,564
Supvng Engrng Geologist	1	1	1	2,009–2,426	29,112	29,112
Supvng Control Engr	1.1	1	1	2,009–2,426	29,112	29,112
Asst Div Chief, C.E.A. II	1	1	1	1,939–2,356	28,272	28,272
Environmental Specialist IV	2	2	2	1,873–2,261	54,264	54,264
Operations Research Specialist III	1	1	1	1,787–2,157	25,884	25,884
Sr Land & Water Use Analyst	1	1	1	1,744–2,105	22,832	23,924
Sr Control Engr	5.3	7	7	1,744–2,105	170,214	172,536
Staff Services Mgr II	1	1	1	1,744–2,105	24,108	25,260
Research Mgr II	0.6	2	2	1,744–2,105	50,232	50,520
Sr Resources Economist	0.8	–	–	1,674–2,035	–	–
Sr Economist	0.8	–	–	1,674–2,035	–	–
Environmental Specialist III	2.1	3	3	1,627–1,962	65,200	67,192
Staff DP Analyst	0.8	1	1	1,589–1,916	22,992	22,992
Supvr	0.9	1	1	1,589–1,916	19,068	19,980
Operations Research Specialist II	1	1	1	1,552–1,873	22,476	22,476
Staff DP Systems Analyst	0.2	–	–	1,519–1,846	–	–
Assoc Engrng Geologist	1	3	3	1,515–1,828	59,260	61,063
Assoc Sanitary Engr	0.7	–	–	1,515–1,828	–	–
Assoc Control Engr	5.7	10	10	1,515–1,828	200,029	207,320
Assoc DP Analyst	0.8	1	1	1,447–1,744	18,254	19,144
Trng Coordinator	0.9	1	1	1,447–1,744	20,928	20,928
Sanitary Engrng Assoc	0.5	–	–	1,447–1,744	–	–
Assoc Governmental Program Analyst	0.8	3	3	1,447–1,744	57,262	59,004
Environmental Specialist II	3.1	2	2	1,414–1,705	34,684	36,338
Assoc DP Systems Analyst	0.3	–	–	1,377–1,674	–	–
Chemist II	0.9	1	1	1,381–1,665	18,698	19,600
Asst Engrng Geologist	0.4	–	–	1,260–1,515	–	–
Asst Engrng Specialist	2	1	1	1,260–1,515	15,120	15,828
Control Engr	1.0	–	–	1,128–1,515	–	–
Sanitary Engrng Techn	0.7	–	–	1,048–1,447	–	–
Staff Services Analyst	1	2	2	919–1,447	27,972	28,608
Environmental Specialist I	1.2	–	–	1,176–1,414	–	–
Water & Sewage Plant Supvr	0.9	1	1	1,232–1,350	16,200	16,200
Secty I	1	–	–	936–1,124	–	–
DP Techn	–	1	1	876–1,048	11,496	12,396
Sr Steno	4.3	3	3	823–1,025	33,516	33,972
Sr Clk Typist	1.1	3	3	804–1,003	31,270	32,182
Clk Typist II	3.4	3	3	675–919	28,700	29,298
Steno	5.2	5	5	659–900	47,198	49,328
Special Consultant	0.5	–	–	–	–	–
TOTALS, DIVISION OF PLANNING AND RESEARCH	59.1	64	64	$1,082,307	$1,217,917	$1,246,297
Division Of Water Quality:						
Div Chief, C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
Asst Div Chief	0.8	1	1	2,105–2,544	30,528	30,528
Asst Div Chief	1	1	1	2,035–2,474	29,688	29,688
Supvng Control Engr	2.3	4	4	2,009–2,426	106,236	111,357
Sr Transportation Engr	0.4	0.6	–	1,744–2,105	14,735	–
Sr Control Engr	9.3	13	13	1,744–2,105	308,519	316,587
Environmental Specialist III	1.7	2	2	1,627–1,962	39,828	41,740
Assoc Mech Engr	0.3	1	0.7	1,515–1,828	21,936	14,953
Assoc Sanitary Engr	1.3	–	–	1,515–1,828	–	–
Assoc Control Engr	10	15	15	1,515–1,828	304,648	311,888
Civil Engrng Assoc	1.1	1	1	1,447–1,744	19,600	20,533
Sanitary Engrng Assoc	9.1	12	12	1,447–1,744	237,938	244,546
Assoc Governmental Program Analyst	1.8	4	4	1,447–1,744	74,268	76,806
Environmental Specialist II	1.6	2.4	3	1,414–1,705	41,889	54,567
Park Archeologist II	0.2	1	1	1,319–1,589	16,014	16,770
Asst Engrng Specialist	25	27	27.3	1,260–1,515	440,568	465,868
Control Engr	17.1	17	17	1,128–1,515	261,613	273,718
Sanitary Engrng Techn	3.7	8	8	1,048–1,447	123,684	125,628
Staff Services Analyst	1.5	2	2	919–1,447	30,244	31,662
Environmental Specialist I	2.2	3	3	1,176–1,414	46,168	47,816
Supvng Clk II	0.2	1	1	1,048–1,260	14,224	14,840
Secty I	0.8	–	–	936–1,124	–	–
Sanitary Engrng Techn Trainee	4.4	6	6	705–1,048	68,855	71,032
Sr Steno	2.6	3	3	823–1,025	33,554	33,972
Sr Clk Typist	1.2	2	2	804–1,003	20,747	21,706
Statistical Clk	0.7	1	1	804–963	11,556	11,556
Clk Typist II	8	8	8	675–919	71,807	74,156
Steno	5.7	7	7	659–900	63,918	66,348
Duplicating Mach Opr II	0.8	–	–	683–830	–	–
Clk II	0.4	1	1	675–804	8,310	8,677
Clk I	0.7	–	–	592–705	–	–
TOTALS, DIVISION OF WATER QUALITY	116.9	145	145	$1,854,353	$2,476,283	$2,552,150
TOTALS, STATE BOARD	357	437	437	$5,834,942	$7,484,936	$7,671,095

WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Regional Boards:						
Region 1--North Coast:				SALARY RANGE		
Exec Off I	1	1	1	2,315–2,426	29,112	29,112
Supvng Control Engr	1	1	1	2,009–2,426	28,002	29,112
Sr Control Engr	3	3	3	1,744–2,105	68,679	71,985
Environmental Specialist III	1	1	1	1,627–1,962	23,544	23,544
Assoc Control Engr	3.1	4	4	1,515–1,828	75,384	79,008
Sanitary Engrng Assoc	3	3	3	1,447–1,744	59,520	61,362
Asst Engrng Specialist	0.1	–	–	1,260–1,515	–	–
Control Engr	0.7	–	–	1,128–1,515	–	–
Sanitary Engrng Techn	1	1	1	1,048–1,447	15,179	15,890
Environmental Specialist I	0.6	1	1	1,176–1,414	15,176	15,890
Business Service Asst	0.3	1	1	1,003–1,203	12,171	12,723
Sanitary Engrng Techn Trainee	1	1	1	705–1,048	10,590	11,066
Sr Steno	0.7	–	–	823–1,025	–	–
Clk Typist II	1	2	2	675–919	18,553	19,174
Steno	1	1	1	659–900	10,332	10,332
TOTALS, REGION 1	18.5	20	20	$319,347	$366,242	$379,198
Region 2--San Francisco Bay:						
Exec Off II	0.8	1	1	2,437–2,557	30,684	30,684
Supvng Control Engr	2	2	2	2,009–2,426	58,224	58,224
Sr Control Engr	5	5	5	1,744–2,105	120,580	123,252
Environmental Specialist III	2	2	2	1,627–1,962	44,578	45,590
Assoc Control Engr	3.2	8	8	1,515–1,828	158,758	164,259
Sanitary Engrng Assoc	3	5	5	1,447–1,744	97,637	99,366
Regional Adm Off II	1	1	1	1,447–1,744	18,698	19,600
Asst Engrng Specialist	6.3	3	3	1,260–1,515	50,838	53,248
Control Engr	2.6	2	2	1,128–1,515	29,802	31,212
Environmental Specialist I	1	3	3	1,176–1,414	45,192	47,278
Sanitary Engrng Techn II	0.8	–	–	1,133–1,377	–	–
Business Service Asst	1	1	1	1,003–1,203	13,017	13,632
Sr Steno	2	2	2	823–1,025	22,780	23,280
Clk Typist II	5.9	7	7	675–919	62,511	64,881
Steno	1	1	1	659–900	10,332	10,332
TOTALS, REGION 2	37.6	43	43	$628,638	$763,631	$784,838
Region 3--Central Coast:						
Exec Off I	1	1	1	2,315–2,426	29,112	29,112
Supvng Control Engr	1	1	1	2,009–2,426	28,002	29,112
Sr Control Engr	–	1	1	1,744–2,105	22,024	23,085
Environmental Specialist III	1	1	1	1,627–1,962	22,476	23,544
Assoc Control Engr	2	2	2	1,515–1,828	40,016	41,764
Civil Engrng Assoc	0.8	–	–	1,447–1,744	–	–
Sanitary Engrng Assoc	1.5	4	4	1,447–1,744	75,182	77,780
Environmental Specialist II	0.3	1	1	1,414–1,705	17,240	18,064
Asst Engrng Specialist	2	2	2	1,260–1,515	33,144	34,728
Control Engr	1.7	2	2	1,128–1,515	31,716	32,352
Sanitary Engrng Techn II	0.5	–	–	1,133–1,377	–	–
Business Service Asst	1	1	1	1,003–1,203	14,436	14,436
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	1	1	1	675–919	9,172	9,580
Steno	1	1	1	659–900	7,908	8,268
TOTALS, REGION 3	15.8	19	19	$266,197	$342,248	$353,645
Region 4--Los Angeles:						
Exec Off II	1	1	1	2,437–2,557	30,684	30,684
Supvng Control Engr	2	2	2	2,009–2,426	57,114	58,224
Sr Engr	1	1	1	1,744–2,105	25,260	25,260
Sr Control Engr	2	2	2	1,744–2,105	47,700	49,089
Environmental Specialist III	1	1	1	1,627–1,962	22,654	23,544
Assoc Control Engr	2.7	4	4	1,515–1,828	78,030	80,736
Sanitary Engrng Assoc	4	4	4	1,447–1,744	81,509	83,475
Regional Adm Off II	1	1	1	1,447–1,744	20,059	20,928
Environmental Specialist II	1	1	1	1,414–1,705	18,344	19,224
Asst Engrng Specialist	6.2	5	5	1,260–1,515	85,904	88,744
Control Engr	9.5	10	10	1,128–1,515	154,812	161,240
Sanitary Engrng Techn	1.5	2	2	1,048–1,447	29,595	30,108
Environmental Specialist I	2	2	2	1,176–1,414	30,800	32,276
Sanitary Engrng Techn Trainee	0.2	–	–	705–1,048	–	–
Sr Steno	1	1	1	823–1,025	11,754	11,820
Sr Clk Typist	0.5	1	1	804–1,003	9,876	10,332
Clk Typist II	5.8	6	6	675–919	54,514	56,410
Steno	1	1	1	659–900	10,218	10,332
TOTALS, REGION 4	43.4	45	45	$693,830	$768,827	$792,426
Region 5--Central Valley:						
Exec Off II	1	1	1	2,437–2,557	30,684	30,684
Supvng Control Engr	2.7	3	3	2,009–2,426	85,572	86,892
Sr Land & Water Use Analyst	1	1	1	1,744–2,105	22,552	23,643
Sr Control Engr	5.5	7	7	1,744–2,105	164,984	168,266
Environmental Specialist III	1	1	1	1,627–1,962	23,544	23,544
Assoc Control Engr	10.2	14	14	1,515–1,828	271,132	281,836
Assoc Land & Water Use Analyst	1.1	1	1	1,447–1,744	19,372	20,416
Civil Engrng Assoc	1	1	1	1,447–1,744	20,928	20,928
Sanitary Engrng Assoc	5.2	7	7	1,447–1,744	137,484	140,044

WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Environmental Specialist II	2	2	2	1,414–1,705	40,920	40,920
Asst Engrng Specialist	1.5	–	–	1,260–1,515	–	–
Control Engr	2.7	3	3	1,128–1,515	46,549	48,736
Asst Land & Water Use Analyst	3.6	4	4	1,203–1,447	61,137	64,006
Sanitary Engrng Techn	1.5	–	–	1,048–1,447	–	–
Business Mgt Trainee	0.6	1	1	919–1,053	11,595	12,128
Sanitary Engrng Techn Trainee	1	1	1	705–1,048	11,766	12,306
Sr Steno	0.4	–	–	823–1,025	–	–
Sr Clk Typist	1	1	1	804–1,003	10,950	11,468
Clk Typist II	3	3	3	675–919	28,944	28,944
Steno	4.4	5	5	659–900	50,568	50,988
TOTALS, REGION 5	50.4	56	56	$872,756	$1,038,681	$1,065,749
Region 6--Lahontan:						
Exec Off I	1	1	1	2,315–2,426	29,112	29,112
Supvng Control Engr	1	1	1	2,009–2,426	28,002	29,112
Sr Control Engr	0.2	2	2	1,744–2,105	42,024	44,048
Environmental Specialist III	1	1	1	1,627–1,962	23,099	23,544
Assoc Control Engr	1.7	1	1	1,515–1,828	19,068	19,980
Sanitary Engrng Assoc	0.8	1	1	1,447–1,744	18,920	19,828
Asst Engrng Specialist	5	5	5	1,260–1,515	86,534	89,202
Sanitarian II	0.2	–	–	1,203–1,447	–	–
Environmental Specialist I	0.8	1	1	1,176–1,414	14,672	15,344
Business Service Asst	1	1	1	1,003–1,203	13,164	13,795
Sr Steno	0.6	1	1	823–1,025	10,142	10,605
Clk Typist II	0.2	1	1	675–919	8,739	9,138
Steno	2.9	2	2	659–900	19,511	20,028
TOTALS, REGION 6	16.4	18	18	$259,411	$312,987	$323,736
Region 7--Colorado River Basin:						
Exec Off I	1	1	1	2,315–2,426	29,112	29,112
Supvng Control Engr	1	1	1	2,009–2,426	27,780	29,112
Sr Control Engr	1	1	1	1,744–2,105	25,260	25,260
Assoc Control Engr	1	1	1	1,515–1,828	21,936	21,936
Sanitary Engrng Assoc	1	1	1	1,447–1,744	20,928	20,928
Environmental Specialist II	0.6	1	1	1,414–1,705	17,512	18,344
Control Engr	1.9	2	2	1,128–1,515	29,457	30,834
Staff Services Analyst	1.4	1	1	919–1,447	12,531	13,115
Environmental Specialist I	1.4	1	1	1,176–1,414	14,952	15,642
Business Service Asst	0.6	1	1	1,003–1,203	13,476	14,112
Jr Land & Water Use Analyst	–	1	1	1,029–1,181	12,876	13,485
Jr Chemist	–	1	1	940–1,027	12,348	12,924
Sr Steno	0.4	–	–	823–1,025	–	–
Sr Clk Typist	0.2	1	1	804–1,003	10,880	11,326
Clk Typist II	1.6	2	2	675–919	18,177	18,970
Steno	0.7	–	–	659–900	–	–
TOTALS, REGION 7	13.8	16	16	$218,475	$267,225	$275,100
Region 8--Santa Ana:						
Exec Off I	1	1	1	2,315–2,426	29,112	29,112
Supvng Control Engr	1	1	1	2,009–2,426	26,484	27,780
Sr Control Engr	2	2	2	1,744–2,105	50,520	50,520
Environmental Specialist III	1	1	1	1,627–1,962	22,132	23,188
Assoc Control Engr	2.3	3	3	1,515–1,828	57,228	59,976
Sanitary Engrng Assoc	1	1	1	1,447–1,744	17,364	18,180
Control Engr	2.6	4	4	1,128–1,515	63,959	66,110
Environmental Specialist I	1	–	–	1,176–1,414	–	–
Business Service Asst	1	1	1	1,003–1,203	12,723	13,320
Sanitary Engrng Techn Trainee	1.8	2	2	705–1,048	19,050	19,898
Clk Typist II	2	2	2	675–919	18,548	18,956
Steno	1	1	1	659–900	10,332	10,332
TOTALS, REGION 8	17.7	19	19	$283,527	$327,452	$337,372
Region 9--San Diego:						
Exec Off I	1	1	1	2,315–2,426	29,112	29,112
Supvng Control Engr	1	1	1	2,009–2,426	28,002	29,112
Sr Control Engr	1	2	2	1,744–2,105	46,188	47,196
Assoc Control Engr	1.3	3	3	1,515–1,828	57,268	60,040
Environmental Specialist II	0.9	1	1	1,414–1,705	17,994	18,849
Asst Engrng Specialist	2.4	2	2	1,260–1,515	32,466	34,004
Control Engr	1	2	2	1,128–1,515	31,716	32,352
Sanitary Engrng Techn	1.2	1	1	1,048–1,447	12,576	13,164
Environmental Specialist I	0.4	1	1	1,176–1,414	14,392	15,064
Business Service Asst	1	1	1	1,003–1,203	13,068	13,689
Clk Typist II	1.9	2	2	675–919	18,139	18,514
TOTALS, REGION 9	13.1	17	17	$219,974	$300,921	$311,096
TOTALS, REGIONAL BOARDS	226.7	253	253	$3,762,155	$4,488,214	$4,623,160
Temporary help—Statewide	38.2	30.6	30.6	410,113	278,300	278,300
Overtime	2.5	–	–	47,766	53,000	53,000
TOTALS, AUTHORIZED POSITIONS	624.4	720.6	720.6	$10,054,976	$12,304,450	$12,625,555

OFFICE OF EDUCATIONAL LIAISON

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Director	0.5	–	–	$2,681–2,811	–	–
Program Planning & Develmt Consultant	0.5	–	–	1,925–2,325	–	–
Office Dep Director	0.5	–	–	2,017–2,115	–	–
Assoc Governmental Program Analyst	0.2	–	–	1,447–1,744	–	–
Staff Services Analyst	0.6	–	–	919–1,447	–	–
Secty I	0.3	–	–	936–1,124	–	–
Sr Steno	0.5	–	–	823–1,025	–	–
Steno	0.5	–	–	659–900	–	–
Temporary Help	1.8	–	–	(32,649)	–	–
TOTALS, AUTHORIZED POSITIONS	5.4	–	–	$96,343	–	–

DEPARTMENT OF AGING

				SALARY RANGE		
Director	1	1	1	$2,584	$31,008	$31,008
Dep Director	0.9	1	1	2,218–2,325	26,616	27,900
Staff Services Mgr III	0.4	1	1	1,916–2,315	22,992	24,108
Staff Services Mgr II	0.9	2	2	1,744–2,105	44,672	46,756
Info Off II	1	1	1	1,744–2,105	25,260	25,260
Administrator	1.1	2	2	1,744–2,105	45,756	47,196
Exec Secty	1	1	1	1,837–1,925	23,100	23,100
Staff Services Mgr I	3.3	3	3	1,589–1,916	65,204	67,236
Staff Governmental Program Analyst	1	1	1	1,589–1,916	22,992	22,992
Consultant III	1.1	2	2	1,482–1,787	35,638	37,323
Specialist	1	1	1	1,482–1,787	21,444	21,444
Examiner III	0.6	1	1	1,447–1,744	18,476	19,372
Acctg Off III	0.7	1	1	1,447–1,744	17,908	18,772
Assoc Personnel Analyst	1	1	1	1,447–1,744	18,624	19,524
Trng Off I	–	1	1	1,447–1,744	17,364	18,180
Assoc Budget Analyst	1	1	1	1,447–1,744	20,928	20,928
Assoc Governmental Program Analyst	1.7	2	2	1,447–1,744	36,310	38,068
Info Off I	0.6	1	1	1,447–1,744	17,432	18,254
Nutrition Consultant II	3	2	2	1,350–1,627	34,344	35,988
Consultant II	14.8	20	20	1,350–1,627	341,710	357,814
Adm Asst I	–	1	1	1,203–1,515	14,436	15,120
Consultant I	8.2	6	6	1,232–1,482	92,480	96,788
Examiner II	3.5	4	4	1,203–1,447	64,542	66,774
Business Service Off I	0.8	1	1	1,203–1,447	14,778	15,474
Staff Services Analyst	5.2	3	3	919–1,447	38,946	40,734
Staff Research Analyst	–	1	1	1,003–1,203	12,036	12,576
Secty I	0.7	1	1	936–1,124	11,232	11,772
Sr Steno	3.5	5	5	823–1,025	51,324	53,148
Sr Clk Typist	4.9	6	6	804–1,003	64,060	65,905
Personnel Asst I	0.8	1	1	804–963	9,800	10,256
Sr Account Clk	1.8	2	2	804–963	20,364	21,308
Clk Typist II	7.5	4.5	4.5	675–919	41,610	42,507
Steno	4.6	4	4	659–900	38,712	39,526
Clk I	0.7	2	2	592–705	14,754	15,420
Temporary Help	8	0.4	0.4	(71,239)	29,252	29,252
TOTALS, AUTHORIZED POSITIONS	86.3	87.9	87.9	$1,232,095	$1,406,104	$1,457,783
Section 20 positions abolished by the State Controller:						
C.E.A. II	–	1	1	2,009–2,668	–	–

OFFICE OF ALCOHOLISM

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Director	–	1	1	$2,437–2,557	$29,244	$30,684
C.E.A. I	–	1	1	1,828–2,426	29,112	29,112
Alcohol Program Administrator	–	1	1	1,916–2,315	26,484	27,780
Special Asst To Exec Off	–	1	1	2,017–2,115	24,204	25,380
Staff Services Mgr II	–	2	2	1,744–2,105	49,464	50,520
Info Off II	–	1	1	1,744–2,105	25,260	25,260
Alcohol Program Analyst IV	–	3	3	1,744–2,105	72,648	74,628
Staff Services Mgr I	–	1	1	1,589–1,916	21,180	22,200
Alcohol Program Analyst III	–	7	7	1,589–1,916	155,703	157,790
Administrator II	–	1	1	1,589–1,916	22,992	22,992
Assoc Adm Analyst	–	1	1	1,447–1,744	18,044	18,920
Research Analyst II	–	1	1	1,447–1,744	19,296	20,217
Alcohol Program Analyst II	–	11	11	1,447–1,744	211,127	217,058
Acctg Off III	–	1	1	1,447–1,744	18,624	19,524
Assoc DP Analyst	–	1	1	1,447–1,744	18,698	19,600
Research Analyst I	–	1	1	919–1,447	14,607	15,297
Alcohol Program Analyst I	–	2	2	1,203–1,447	32,256	32,956
Business Service Asst	–	1	1	1,003–1,203	12,036	12,576
Accountant I	–	1	1	915–1,097	13,164	13,164
Sr Steno	–	4	4	823–1,025	45,629	46,657
Sr Clk Typist	–	4	4	804–1,003	42,153	43,992
Personnel Asst I	–	1	1	804–963	11,556	11,556
Sr Account Clk	–	1	1	804–963	9,648	10,104
Statistical Clk	–	1	1	804–963	10,599	11,072
Sr File Clk	–	0.5	0.5	804–963	5,204	5,436
Clk Typist II	–	11	11	675–919	99,985	103,634
Steno	–	1.5	1.5	659–900	13,842	14,278
Temporary Help	–	1.4	1.4	–	17,211	18,244
TOTALS, AUTHORIZED POSITIONS [1]	–	64.4	64.4	–	$1,069,970	$1,100,631

[1] Past year positions are included in the budget for the Department of Health.

OFFICE OF NARCOTICS AND DRUG ABUSE

				SALARY RANGE		
Director	1	1	1	$2,437–2,557	$34,536	$34,536
Asst Director	–	1	1	2,218–2,325	26,616	27,900
Community Program Administrator I	0.7	1	1	1,916–2,315	22,992	24,108
Staff Services Mgr I	1.7	1	1	1,589–1,916	22,992	22,992
Community Program Analyst III	1	1	1	1,589–1,916	22,992	22,992
Assoc Governmental Program Analyst	1.3	2	2	1,447–1,744	41,856	41,856
Drug Abuse Consultant	1	1	1	1,447–1,744	19,296	20,217
Property Clk II	1	1	1	1,048–1,260	13,280	13,904
Sr Steno	1	1	1	823–1,025	11,512	11,798
Clk Typist II	1.2	1	1	675–919	8,900	9,308
Temporary Help	0.5	0.5	0.5	(7,006)	10,600	10,600
TOTALS	10.4	11.5	11.5	$188,397	$235,572	$240,211
SONDA—Federal:						
Assoc Governmental Program Analyst	2	2	2	1,447–1,744	39,756	40,987
Staff Services Analyst	1	1	1	919–1,447	16,200	16,968
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist	0.5	1	1	675–919	9,648	9,648
Temporary Help	0.2	–	–	(1,977)	–	–
TOTALS	4.7	5	5	$69,579	$77,424	$79,423
TOTALS, AUTHORIZED POSITIONS	15.1	16.5	16.5	$257,976	$312,996	$319,634

DEPARTMENT OF HEALTH

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Directors Office:						
Executive:				SALARY RANGE		
Director	1	1	1	$41,076	$41,076	$41,076
C.E.A. IV	1.6	1	1	2,380–3,034	36,408	36,408
Chief Dep Director	2.3	1	1	2,948	35,376	35,376
C.E.A. III	1.5	3	3	2,207–2,934	79,452	83,340
Asst Dep Director	0.7	1	1	2,148–2,255	25,776	25,776
Secty II	0.4	1	1	1,025–1,232	12,300	12,864
Secty I	3	2	2	936–1,124	22,464	23,544
Sr Steno	2.2	2	2	823–1,025	21,696	22,152
Temporary Help	2.2	0.2	0.2	(57,502)	5,468	5,468
TOTALS	14.9	12.2	12.2	$352,397	$280,016	$286,004
Advisory Groups:						
Exec Secty	1	1	1	2,218–2,325	27,900	27,900
Community Program Administrator I	1	1	1	1,916–2,315	26,700	27,780
Asst Dep Director	0.2	1	1	2,017–2,115	24,204	25,380
Secty II	1	1	1	1,025–1,232	12,300	12,864
Secty I	2	1	1	936–1,124	13,488	13,488
Sr Steno	0.4	1	1	823–1,025	10,840	11,325
Steno	1	1	1	659–900	9,206	9,444
Temporary Help	1.1	0.4	0.4	(20,054)	7,883	7,883
TOTALS	7.7	7.4	7.4	$128,575	$132,521	$136,064
Legislative Liaison:						
Medical Off III	–	1	1	2,934–3,513	35,208	36,936
Dep Director	–	1	1	2,611–2,711	31,332	31,332
Asst Dep Director	–	1	1	2,148–2,255	25,776	25,776
Staff Counsel I	0.4	2	2	1,873–2,261	46,376	48,608
Staff Services Mgr II	1.9	1	1	1,744–2,105	25,260	25,260
Statistical Consultant	–	1	1	1,744–2,105	20,928	21,936
Assoc Governmental Program Analyst	2.3	2	2	1,447–1,744	35,000	36,656
Assoc Research Analyst	1	1	1	1,377–1,674	16,524	16,524
Secty II	1	1	1	1,025–1,232	12,300	12,864
Sr Steno	0.2	2	2	823–1,025	19,752	20,664
Clk Typist II	2.5	2	2	675–919	22,056	22,056
Temporary Help	0.1	–	–	(720)	–	–
TOTALS	9.4	15	15	$153,248	$290,512	$298,612
Legal Affairs And Regulations:						
Regional Medical Coordinator	–	1	1	3,078–3,514	36,936	38,724
Chief Counsel I	1	1	1	2,437–2,948	35,376	35,376
C.E.A. III	1	1	1	2,207–2,934	34,536	35,208
Dep Director	0.3	1	1	2,681–2,811	32,172	33,732
Staff Counsel II	6.0	7	7	2,057–2,484	198,460	202,276
Staff Counsel I	8.0	12	12	1,873–2,261	272,632	285,628
Pharmaceutical Coordinator	1	1	1	1,705–2,057	24,684	24,684
Nursing Consultant III	0.6	1	1	1,665–2,009	23,178	24,108
Staff Services Mgr I	1	1	1	1,589–1,916	22,992	22,992
Nutrition Consultant III	1.6	1	1	1,552–1,873	18,624	19,524
Nursing Consultant II	0.9	1	1	1,515–1,828	18,180	19,068
Assoc Governmental Program Analyst	1	1	1	1,447–1,744	19,296	20,217
Staff Services Analyst	1	1	1	919–1,447	15,890	16,638
Secty II	–	1	1	1,025–1,232	12,300	12,864
Secty I	1	1	1	936–1,124	13,488	13,488
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Legal Typist	1	1	1	857–1,025	12,300	12,300
Sr Legal Steno	3	4	4	857–1,025	46,116	47,124
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	2.5	1	1	675–919	9,876	10,104
Steno	1.8	1	1	659–900	10,332	10,332
Legal Steno	–	2.5	2.5	753–900	22,692	23,718
Temporary Help	1.6	0.8	0.8	(31,482)	16,572	16,572
TOTALS	36.3	44.3	44.3	$720,512	$921,352	$949,397
Press Secretary:						
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Info Off I	0.8	1	1	1,447–1,744	17,364	18,180
Research Writer	1	1	1	1,447–1,744	20,217	20,928
Health Educ Consultant II	1.5	2	2	1,350–1,627	32,400	33,936
Secty I	1	1	1	936–1,124	13,488	13,488
Sr Steno	0.6	1	1	823–1,025	9,876	10,332
Temporary Help	0.4	1.5	1.5	(5,563)	20,225	20,225
TOTALS	6.3	8.5	8.5	$112,701	$145,586	$149,105
Executive Assistant:						
Special Asst	0.9	1	1	2,017–2,115	24,204	25,380
TOTALS	0.9	1	1	$17,856	$24,204	$25,380
Office of Statewide Health Planning:						
Dep Director	1	1	1	2,744–3,516	36,408	36,408
Medical Off III	0.9	1	1	2,934–3,513	35,208	36,936
Asst Program Chief	1	1	1	1,828–2,207	26,484	26,484
Staff Services Mgr II	1	1	1	1,744–2,105	20,928	21,936
Health Program Adviser IV	2.2	3	3	1,744–2,105	71,448	72,456
Staff Services Mgr I	2	2	2	1,589–1,916	45,984	45,984

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Health Program Adviser III	4.4	3	3	1,589–1,916	68,976	68,976
Biostatistician III	1	1	1	1,515–1,828	18,180	19,068
Health Facilities Rep III	–	2	2	1,515–1,828	36,360	38,136
Assoc Statistician	2	2	2	1,447–1,744	38,292	39,108
Health Program Adviser II	2.4	5	5	1,447–1,744	86,820	90,900
Health Educ Consultant II	0.5	1	1	1,350–1,627	16,200	16,968
Jr Staff Analyst	4.5	2	2	919–1,203	22,056	23,112
Supvng Clk I	0.3	2	2	915–1,097	21,960	22,992
Sr Clk Typist	0.7	2	2	804–1,003	20,676	21,660
Statistical Clk	1	2	2	804–963	21,204	21,660
Clk Typist II	5.7	4	4	675–919	36,408	37,488
Steno	0.5	1	1	659–900	8,088	8,460
Temporary Help	0.7	0.5	0.5	(9,046)	6,940	6,940
TOTALS	31.8	36.5	36.5	$580,853	$638,620	$655,672
Office of Program Review:						
C.E.A. I	1	1	–	1,828–2,426	24,300	–
Sr Program Review Analyst	0.8	1	–	1,744–2,105	20,928	–
Staff Program Review Analyst	–	1	–	1,589–1,916	19,068	–
Assoc Governmental Program Analyst	3.4	3	–	1,447–1,744	52,092	–
Sr Steno	0.8	1	–	823–1,025	9,876	–
Clk Typist II	0.6	1	–	675–919	8,491	–
Temporary Help	0.2	0.1	–	(7,454)	3,264	–
TOTALS [1]	6.8	8.1	–	$102,917	$138,019	–
Civil Rights:						
Civil Rights Off	0.2	1	1	2,320	27,840	27,840
Staff Counsel II	0.1	2	2	2,057–2,484	51,768	54,264
C.E.A. I	–	1	1	1,828–2,426	22,992	24,108
Staff Services Mgr III	–	1	1	1,916–2,315	24,108	25,260
Staff Services Mgr II	–	2	2	1,744–2,105	43,872	45,984
Staff Services Mgr I	0.5	2	2	1,589–1,916	39,960	41,856
Assoc Governmental Program Analyst	1.3	2	2	1,447–1,744	36,360	38,136
Secty I	0.9	1	1	936–1,124	13,536	14,172
Clk Typist II	0.5	4	4	675–919	33,120	34,584
Temporary Help	1.4	–	–	(27,326)	–	–
TOTALS	4.9	16	16	$89,267	$293,556	$306,204
County Health Survey Project:						
Temporary Projects	–	–	–	–	$142,533	$142,533
TOTALS	–	–	–	–	$142,533	$142,533
Planning And Evaluation:						
Medical Consultant II	0.9	1	1	3,078–3,513	35,208	36,936
C.E.A. IV	–	1	1	2,380–3,034	28,560	29,940
C.E.A. III	–	1	1	2,207–2,934	26,484	27,780
Staff Services Mgr III	–	1	1	1,916–2,315	27,780	27,780
Sr Planning Analyst	0.9	4	2	1,744–2,105	90,388	47,196
Nursing Consultant II	0.5	1	–	1,515–1,828	21,936	–
Assoc Planning Analyst	0.5	1	–	1,447–1,744	20,928	–
Staff Services Analyst	0.3	1	–	919–1,447	14,664	–
Sr Steno	1.1	1	1	823–1,025	11,280	11,820
Clk Typist II	0.2	3	3	675–919	26,760	27,990
Temporary Help	4.2	–	–	(121,034)	–	–
TOTALS [2]	8.6	15	10	$216,996	$303,988	$209,442
Management Consultation:						
Staff Services Mgr III	0.8	1	1	1,916–2,315	22,992	24,108
Staff Services Mgr II	1.4	2	2	1,744–2,105	52,608	53,640
Staff Services Mgr I	2.3	3	3	1,589–1,916	58,572	61,362
Assoc Mgt Analyst	12.4	9	9	1,447–1,744	164,366	170,351
Sr Steno	0.8	1	1	823–1,025	11,820	11,820
Sr Clk Typist	2.7	1	1	804–1,003	9,648	10,104
Temporary Help	1.2	0.3	0.3	(25,471)	6,612	6,612
TOTALS	21.6	17.3	17.3	$358,970	$326,618	$337,997
Health Professions Development:						
Bur Chief	1	1	1	3,078–3,514	36,936	38,724
Health Program Adviser III	3	1	1	1,589–1,916	22,992	22,992
Social Work Consultant II	1.4	1	1	1,482–1,787	21,444	21,444
Research Analyst II	1.1	3	3	1,447–1,744	55,656	57,288
Sr Steno	0.7	2	2	823–1,025	21,036	22,017
Sr Clk Typist	–	1	1	804–1,003	10,104	10,560
Clk Typist II	1.7	0.5	0.5	675–919	4,637	4,782
Steno	1.5	1	1	659–900	10,332	10,332
Temporary Help	0.1	–	–	(927)	–	–
TOTALS	10.5	10.5	10.5	$173,001	$183,137	$188,139
Procedures Evaluation:						
Asst Chief	1.8	1	1	2,495–3,019	36,228	36,228
Staff Services Mgr II	2	2	2	1,744–2,105	46,188	47,196
Staff Services Mgr I	1	1	1	1,589–1,916	19,068	19,980
Sr Clk Typist	1	2	2	804–1,003	21,028	21,660
Temporary Help	–	0.2	0.2	–	4,302	4,302
TOTALS	5.8	6.2	6.2	$148,776	$126,814	$129,366

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Budget Office:				SALARY RANGE		
C.E.A. I	0.9	1	1	1,828–2,426	29,112	29,112
Staff Services Mgr II	4	4	4	1,744–2,105	99,315	100,944
Sr Budget Analyst	1	1	1	1,744–2,105	22,904	24,015
Staff Services Mgr I	3.7	4	4	1,589–1,916	86,640	88,868
Staff Mgt Auditor	1.9	1	–	1,589–1,916	19,068	–
Assoc Budget Analyst	11.7	23	23	1,447–1,744	417,748	434,592
Assoc Adm Analyst	1	2	2	1,447–1,744	37,116	38,871
Assoc Governmental Program Analyst	–	1	1	1,447–1,744	17,364	18,180
Assoc Program Review Analyst	–	1	–	1,447–1,744	17,364	–
Staff Services Analyst	10.5	1.5	1.5	919–1,447	11,028	11,556
Sr Steno	1.7	2	2	823–1,025	22,892	23,412
Sr Clk Typist	1	1	1	804–1,003	10,794	11,292
Sr Clk	–	1	1	804–963	9,648	10,104
Sr Account Clk	2	3	3	804–963	32,760	33,216
Statistical Clk	1.5	1	1	804–963	9,648	10,104
Clk Typist II	4	4	4	675–919	42,944	43,725
Steno	1.7	1	1	659–900	10,180	10,332
Temporary Help	0.3	0.1	0.1	(5,987)	2,204	2,204
TOTALS[3]	46.9	52.6	50.6	$733,678	$898,729	$890,527
TOTALS, DIRECTORS OFFICE	212.4	250.6	235.5	$3,889,747	$4,846,205	$4,704,442
Administration Division:						
Administration:						
C.E.A. IV	1	1	1	2,380–3,034	34,959	36,273
Staff Services Mgr II	1	2	2	1,744–2,105	41,856	43,872
Assoc Governmental Program Analyst	1.8	1	1	1,447–1,744	18,624	19,524
Secty I	1	1	1	936–1,124	13,488	13,488
Sr Steno	1.5	1	1	823–1,025	9,876	10,332
Temporary Help	–	0.3	0.3	–	5,552	5,552
TOTALS	6.3	6.3	6.3	$105,547	$124,355	$129,041
Program Services Branch:						
Administration:						
C.E.A. II	0.8	1	1	2,009–2,668	27,780	27,780
Sr Steno	1.3	1	1	823–1,025	10,566	11,040
TOTALS	2.1	2	2	$38,000	$38,346	$38,820
Business Services Section:						
Staff Services Mgr II	1.8	1	1	1,744–2,105	25,260	25,260
Business Service Off III	1	1	1	1,447–1,744	17,364	18,180
Business Service Off II	2.8	1	1	1,319–1,589	19,068	19,068
Sr Librarian	0.2	1	1	1,288–1,552	18,624	18,624
Business Service Off I	1.7	1	1	1,203–1,447	17,364	17,364
Materials & Stores Supvr II	1.8	1	1	1,048–1,260	13,164	13,788
Business Service Asst	1.5	1	1	1,003–1,203	14,355	14,436
Property Clk I	1	1	1	915–1,097	13,164	13,164
Sr Steno	0.2	1	1	823–1,025	10,527	11,000
Sr Clk Typist	2.5	1	1	804–1,003	9,876	10,332
Warehouse Worker	2	2	2	915–1,003	24,072	24,072
Sr Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	6.8	5.5	5.5	675–919	52,149	52,923
Stock Clk	3	3	3	770–919	30,772	31,996
Steno	2.5	1	1	659–900	10,332	10,332
Clk II	0.8	2.5	2.5	675–804	22,328	22,894
Field Offices:						
Building Mgr I	1	1	1	1,381–1,665	19,980	19,980
Business Service Off II	2	2	2	1,319–1,589	38,136	38,136
Utility Shops Supvr	1	1	1	1,350–1,482	17,784	17,784
Audio-Visual Asst	1.8	1	1	1,203–1,447	15,890	16,638
Business Service Off I	1	1	1	1,203–1,447	16,076	16,836
Electrician I	1	1	1	1,232–1,350	15,580	16,200
Stationary Engr II	1	1	1	1,232–1,350	16,200	16,200
Carpenter I	0.9	1	1	1,176–1,288	14,896	15,456
Painter I	2	2	2	1,176–1,288	30,912	30,912
Stationary Engr I	7	7	7	1,176–1,288	108,136	108,192
Materials & Stores Supvr II	1	1	1	1,048–1,260	15,120	15,120
Property Clk II	1	1	1	1,048–1,260	14,166	14,835
Sr Graphic Artist	1	1	1	1,048–1,260	15,120	15,120
Supvng Clk I	2	2	2	915–1,097	26,328	26,328
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Graphic Artist	2	2	2	915–1,097	26,328	26,328
Building Maint Worker	3.6	4	4	1,003–1,097	50,646	52,068
Supvng Telephone Opr	1	1	1	876–1,048	12,576	12,576
Window Cleaner	1	1	1	876–1,048	12,576	12,576
Sr Steno	5.5	6	6	823–1,025	68,976	69,432
Groundskeeper	1	1	1	876–1,003	11,811	12,036
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Janitor Supvr II	1	1	1	837–1,003	12,306	12,306
Sr Clk	0.6	1	1	804–963	11,556	11,556
Composer Opr	2	1	1	804–963	11,556	11,556
Sr Info Clk	1	1	1	804–963	11,512	11,556
Clk Typist II	14.1	13.5	13.5	675–919	123,742	126,150
Stock Clk	4	4	4	770–919	42,770	43,226
Steno	1.7	2	2	659–900	17,712	18,526

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
TWX Opr	1	1	1	736–880	10,560	10,560
Security Guard	1.7	3	3	705–842	26,217	27,414
Duplicating Mach Opr II	2	2	2	683–830	19,370	19,800
Clk II	5.3	5.5	5.5	675–804	49,886	50,813
Telephone Opr	3	3	3	675–804	28,944	28,944
Janitor	17.4	18.5	18.5	675–804	172,476	173,208
Temporary Help	1	1	1	(20,367)	20,495	20,495
TOTALS	126.2	122.5	122.5	$1,435,155	$1,441,034	$1,458,572
Office Services Section:						
Office Supvr II	1	1	1	1,381–1,665	18,624	19,524
Supvng Clk II	–	1	1	1,048–1,260	12,576	13,164
Supvng Clk I	2.3	2	2	915–1,097	21,960	22,992
Sr Steno	2	2	2	823–1,025	22,285	23,280
Sr Clk Typist	0.8	1	1	804–1,003	10,104	10,560
Sr Clk	3.9	2	2	804–963	21,204	21,660
Composer Opr	1	1	1	804–963	11,556	11,556
Composer Opr	2.8	3	3	804–963	33,852	34,492
Sr File Clk	0.5	2	2	804–963	20,170	21,093
Duplicating Mach Supvr I	0.3	1	1	787–955	9,636	10,076
Clk Typist II	25.6	23.7	23.7	675–919	227,888	232,874
Steno	–	2	2	659–900	16,176	16,920
Typewriter Opr	2.1	3	3	736–880	29,952	30,360
TWX Opr	1	1	1	736–880	10,294	10,560
Duplicating Mach Opr II	1.6	1	1	683–830	9,960	9,960
Clk II	9.5	9	9	675–804	81,678	83,344
Temporary Help	5.7	6	6	(121,526)	132,240	132,240
TOTALS	60.1	61.7	61.7	$628,890	$690,155	$704,655
Facilities Planning Section:						
Chief Of Facilities Planning	0.2	1	1	1,916–2,315	27,780	27,780
Deptl Constrn & Maint Supvr	0.2	2	2	1,744–2,105	46,332	47,196
Staff Services Mgr II	0.5	1	1	1,744–2,105	24,972	25,260
Staff Services Mgr I	0.2	1	1	1,589–1,916	21,264	22,288
Assoc Architect	0.8	1	1	1,515–1,828	21,936	21,936
Assoc Mgt Analyst	1	1	1	1,447–1,744	20,928	20,928
Records Mgt Analyst II	0.2	1	1	1,447–1,744	17,364	18,180
Business Service Off II	0.2	1	1	1,319–1,589	16,968	17,772
Business Service Off I	0.2	1	1	1,203–1,447	14,778	15,474
Records Mgt Analyst I	0.2	1	1	1,203–1,447	17,364	17,364
Health Program Adviser I	–	1	1	1,203–1,447	14,436	15,120
Sr Clk Typist	0.2	2	2	804–1,003	21,241	21,698
Clk Typist II	0.3	1	1	675–919	8,832	9,240
Steno	0.2	1	1	659–900	9,070	9,480
TOTALS	4.4	16	16	$74,951	$283,265	$289,716
TOTALS, PROGRAM SERVICES BRANCH	192.8	202.2	202.2	$2,176,996	$2,452,800	$2,491,763
Financial Management Branch:						
Administration:						
C.E.A. II	1.5	1	1	2,009–2,668	32,892	32,892
Sr Steno	1.8	2	2	823–1,025	23,640	23,640
TOTALS	3.3	3	3	$70,221	$56,532	$56,532
Accounting Section:						
Staff Services Mgr II	1	1	1	1,744–2,105	25,260	25,260
Acctg Administrator I	1	1	1	1,589–1,916	22,992	22,992
Staff Services Mgr I	1	1	1	1,589–1,916	22,992	22,992
Acctg Off III	4.2	3	3	1,447–1,744	61,684	62,626
Acctg Off II	8.5	10	10	1,203–1,447	154,053	159,668
Supvng Account Clk II	2	2	2	1,048–1,260	29,280	30,069
Supvng Clk I	1.1	2	2	915–1,097	21,960	22,992
Accountant I	3.4	10	10	915–1,097	114,044	118,978
Sr Clk Typist	3.3	4	4	804–1,003	40,880	42,248
Sr Clk	2.9	4	4	804–963	40,500	41,868
Sr Account Clk	4.2	5	5	804–963	49,076	51,366
Acctg Techn	14	16	16	804–963	167,478	172,554
Clk Typist II	15.1	10	10	675–919	89,024	91,706
Bookkeeping Mach Opr II	1.6	1	1	736–880	10,256	10,560
Clk II	13.5	10.5	10.5	675–804	93,164	96,242
Account Clk II	17.7	17	17	675–804	151,905	155,658
Temporary Help	8.4	0.8	0.8	(125,314)	11,075	11,075
TOTALS	102.9	98.3	98.3	$1,122,658	$1,105,623	$1,138,854
Fiscal Systems Section:						
Sr Adm Analyst	1	1	1	1,744–2,105	25,260	25,260
Staff Services Mgr I	2.5	3	3	1,589–1,916	65,362	66,560
Assoc Mgt Analyst	1.1	2	2	1,447–1,744	36,432	38,160
Assoc Adm Analyst	11	12	12	1,447–1,744	229,896	237,202
Assoc DP Systems Analyst	0.9	1	1	1,377–1,674	20,077	20,088
Asst Adm Analyst	0.5	1	1	1,203–1,447	14,436	15,120
Staff Services Analyst	2.6	2	2	919–1,447	22,144	23,200
Sr Clk	1.3	2	2	804–963	19,296	20,208
Clk Typist II	2	2	2	675–919	20,208	20,208
Clk II	1.9	2	2	675–804	17,958	18,325
Temporary Help	0.1	0.3	0.3	(740)	5.552	5,552
TOTALS	24.9	28.3	28.3	$397,399	$476,621	$489,883

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Contract Coordination Unit:				SALARY RANGE		
Staff Services Mgr I	1	1	1	1,589–1,916	22,640	22,992
Assoc Governmental Program Analyst	2.8	2	2	1,447–1,744	35,988	37,704
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1	1	1	804–1,003	10,560	11,028
Clk Typist II	2.3	2	2	675–919	19,582	20,018
Steno	–	1	1	659–900	8,088	8,460
TOTALS	8.1	8	8	$105,622	$108,678	$112,022
Grants and Project Management Unit:						
Consultant	1	1	1	2,207–2,668	32,016	32,016
Health Program Adviser IV	1	1	1	1,744–2,105	25,260	25,260
Research Analyst II	1.2	1	1	1,447–1,744	20,928	20,928
Research Analyst I	1.1	1	1	919–1,447	17,364	17,364
Sr Steno	0.7	1	1	823–1,025	9,876	10,332
Sr Clk Typist	2.1	1	1	804–1,003	11,072	11,556
Temporary Help	0.3	0.5	0.5	(6,295)	10,698	10,698
TOTALS	7.4	6.5	6.5	$137,029	$127,214	$128,154
Rates And Fees Section:						
Staff Services Mgr III	1	1	1	1,916–2,315	27,780	27,780
Sr Research Analyst	–	1	1	1,674–2,035	20,088	20,088
Staff Services Mgr I	2.3	2	2	1,589–1,916	45,280	45,984
Assoc Governmental Program Analyst	4.7	3	3	1,447–1,744	55,156	57,820
Assoc Statistician	–	2	2	1,447–1,744	34,728	36,360
Staff Services Analyst	1.2	1	1	919–1,447	11,028	11,556
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	1.7	1	1	675–919	8,280	8,646
Temporary Help	–	0.2	0.2	–	5,468	5,468
TOTALS	11.9	12.2	12.2	$199,586	$219,628	$225,522
TOTALS, FINANCIAL MANAGEMENT BRANCH	158.5	156.3	156.3	$2,032,515	$2,094,296	$2,150,967
Management Systems And Computer Systems Branch:						
Administration:						
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
TOTALS	2	2	2	$44,030	$46,764	$46,764
Systems Analysis Section:						
DP Mgr III	1	1	1	1,916–2,315	27,780	27,780
DP Mgr II	0.8	1	1	1,744–2,105	23,922	25,068
Staff DP Analyst	0.4	1	1	1,589–1,916	19,068	19,990
DP Mgr I	2.4	3	3	1,589–1,916	68,976	68,976
Assoc DP Analyst	17.6	16.5	16.5	1,447–1,744	336,416	341,945
Assoc Programmer Analyst	2.5	1	1	1,447–1,744	18,180	19,068
Staff Services Analyst	1.8	2	2	919–1,447	33,738	34,728
Sr Steno	0.6	1	1	823–1,025	9,876	10,332
Clk Typist II	3.2	2	2	675–919	19,108	19,977
Temporary Help	15.5	0.6	0.6	(121,447)	4,418	4,418
TOTALS	45.8	29.1	29.1	$567,071	$561,482	$572,282
Data Processing Services Section:						
DP Mgr III	1	1	1	1,916–2,315	27,780	27,780
DP Mgr II	–	3	3	1,744–2,105	68,700	71,304
DP Mgr I	4	5	5	1,589–1,916	107,112	108,936
Assoc DP Analyst	4.1	3	3	1,447–1,744	55,656	57,288
Assoc Programmer Analyst	14.1	12	12	1,447–1,744	235,697	242,395
DP Techn Supvr II	1	2	2	1,447–1,744	38,292	39,108
Computer Operations Supvr I	2	2	2	1,203–1,447	35,102	35,102
Programmer	33.5	41.5	41.5	919–1,447	601,216	624,899
DP Techn Supvr I	1.5	1	1	1,203–1,447	17,364	17,364
Key Data Supvr III	1	1	1	1,048–1,260	14,550	15,120
Supvng Acct Clk II	1	1	1	1,048–1,260	15,120	15,120
Sr Computer Opr	6.4	7	7	1,003–1,203	99,746	100,994
Sr DP Techn	2.7	4	4	1,003–1,203	54,084	55,248
Key Data Supvr II	2	2	2	915–1,097	26,554	26,598
Supvng Acct Clk I	1.9	2	2	915–1,097	24,096	24,660
Computer Opr	8.2	9	9	876–1,048	108,120	111,034
DP Techn	6.4	6	6	876–1,048	70,565	72,691
Sr Steno	1	1	1	823–1,025	10,294	10,761
Sr Clk Typist	1	2	2	804–1,003	21,204	21,660
Key Data Supvr I	4.6	8	8	804–963	86,814	89,380
Sr Account Clk	6	16	16	804–963	159,585	166,999
Statistical Clk	1	1	1	804–963	10,989	11,512
Clk Typist II	2	3	3	675–919	27,880	28,398
Tab Mach Opr	1	1	1	753–900	10,800	10,800
DP Trainee	0.8	1	1	804–880	10,256	10,560
Key Data Opr	45.9	49.5	49.5	618–842	460,549	473,065
Clk II	3.9	1	1	675–804	8,801	9,206
Account Clk II	8.9	2.5	2.5	675–804	23,681	23,882
Temporary Help	5	3.5	3.5	(46,994)	63,312	63,312

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
C.I.D. Unit:				SALARY RANGE		
Assoc DP Analyst	0.9	1	1	1,447–1,744	20,928	20,928
Staff Services Analyst	1	1	1	919–1,447	15,063	15,769
Supvng Clk II	1	1	1	1,048–1,260	12,576	13,164
Mailing Mach Supvr	2	2	2	857–1,025	23,357	24,116
Sr Clk	3.4	5	5	804–963	48,620	50,900
Mailing Mach Opr	8.8	8	8	753–900	84,882	86,283
Temporary Help	–	16.2	16.2	–	141,312	141,312
TOTALS	189	226.2	226.2	$2,333,568	$2,840,657	$2,917,648
Center For Health Statistics:						
Chief	1	1	1	2,315–2,797	33,564	33,564
Staff Services Mgr III	–	1	1	1,916–2,315	22,992	24,108
Staff Services Mgr II	1.1	1	1	1,744–2,105	25,260	25,260
Statistical Consultant	–	1	1	1,744–2,105	25,260	25,260
Sr Statistician	3.5	4	4	1,744–2,105	101,040	101,040
Health Program Adviser IV	0.9	1	1	1,744–2,105	20,928	21,936
Research Mgr I	3.8	3	3	1,589–1,916	68,976	68,976
Biostatistician III	2	2	2	1,515–1,828	43,872	43,872
Assoc Statistician	1.5	3	3	1,447–1,744	57,732	59,520
Assoc Public Health Statistician	11.2	11	11	1,447–1,744	217,312	220,696
Research Analyst II	6.1	6	6	1,447–1,744	117,112	119,677
Asst Statistician	2	2	2	1,203–1,447	28,872	30,240
Staff Services Analyst	1.8	2	2	919–1,447	29,385	30,771
Research Analyst I	1.1	4	4	919–1,447	44,112	46,224
Jr Staff Analyst	3.9	1	1	919–1,203	11,028	11,556
Jr Statistician	–	1	1	1,048–1,203	12,576	13,164
Supvng Clk I	2	2	2	915–1,097	26,328	26,328
Sr Steno	–	1	1	823–1,025	9,876	10,332
Sr Clk Typist	2.1	2	2	804–1,003	21,356	21,812
Sr Account Clk	1	1	1	804–963	9,648	10,104
Sr Clk	2	1	1	804–963	11,556	11,556
Statistical Clk	16.5	20	20	804–963	216,714	221,318
Clk Typist II	5.3	5.5	5.5	675–919	48,862	50,633
Steno	1	1	1	659–900	10,104	10,332
Clk II	3.8	3	3	675–804	27,576	27,942
Temporary Help	2.4	0.8	0.8	(29,857)	10,420	10,420
TOTALS	76	81.3	81.3	$1,108,716	$1,252,461	$1,276,641
Vital Statistics Section:						
C.E.A. II	1	1	1	2,009–2,668	24,108	25,260
Health Program Adviser II	2	2	2	1,447–1,744	41,856	41,856
Supvng Clk II	2	3	3	1,048–1,260	42,816	43,404
Supvng Microfilm Techn	1	1	1	1,025–1,232	14,784	14,784
Supvng Clk I	3	2	2	915–1,097	26,328	26,328
Sr Microfilm Techn	1.2	1	1	896–1,072	12,260	12,778
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	5.8	7	7	804–1,003	78,026	78,947
Sr Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	40.8	42	42	675–919	391,638	398,148
Microfilm Techn I	0.8	1	1	659–900	10,028	10,488
Clk II	18.4	18	18	675–804	164,508	167,997
Temporary Help	6	1.4	1.4	(69,782)	17,268	17,268
TOTALS	84	81.4	81.4	$825,594	$846,996	$860,634
TOTALS, MANAGEMENT SYSTEMS AND COMPUTER SYSTEMS BRANCH	396.8	420	420	$4,878,979	$5,548,360	$5,673,969
Personnel Management Services Branch:						
Administration:						
C.E.A. III	0.6	1	1	2,207–2,934	26,484	27,780
Sr Steno	0.9	1	1	823–1,025	10,840	11,325
TOTALS	1.5	2	2	$23,810	$37,324	$39,105
Personnel Section:						
Staff Services Mgr III	0.5	1	1	1,916–2,315	25,872	27,132
Staff Services Mgr II	1	2	2	1,744–2,105	46,188	47,196
Staff Services Mgr I	2	2	2	1,589–1,916	43,367	44,340
Assoc Personnel Analyst	14.2	12	12	1,447–1,744	221,638	230,042
Personnel Asst IV	0.7	1	1	1,149–1,381	15,533	16,252
Personnel Asst III	4	4	4	1,048–1,260	55,822	57,723
Personnel Techn II	–	2	2	1,003–1,203	24,072	25,152
Supvng Steno I	0.9	1	1	936–1,124	12,876	13,441
Personnel Asst II	2.9	3	3	915–1,097	37,380	38,478
Sr Steno	1	2	2	823–1,025	21,100	22,053
Personnel Techn I	0.7	1	1	705–1,003	10,104	10,512
Personnel Asst I	26.5	29	29	804–963	304,546	314,432
Sr File Clk	0.5	1	1	804–963	10,218	10,677
Clk Typist II	5.8	4	4	675–919	35,700	36,840
Steno	1.3	1	1	659–900	8,088	8,460
Clk II	3	1	1	675–804	8,677	9,070
Temporary Help	3.1	2.3	2.3	(26,918)	21,322	21,322
TOTALS	68.1	69.3	69.3	$802,306	$902,503	$933,122

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Training Section:				SALARY RANGE		
Staff Services Mgr III	1.1	1	1	1,916–2,315	26,700	27,780
Bur Chief	–	1	1	1,916–2,315	22,992	24,108
Chief	1	1	1	1,873–2,261	27,132	27,132
Staff Services Mgr II	2	2	2	1,744–2,105	50,520	50,520
Info Off II	–	1	1	1,744–2,105	20,928	21,936
Staff Services Mgr I	2.9	3	3	1,589–1,916	66,043	66,996
Area Coordinator	1	1	1	1,552–1,873	22,476	22,476
Trng Off I	1.3	4	4	1,447–1,744	73,032	76,422
Adm Asst I	–	1	1	1,203–1,515	14,436	15,120
Sr Psychiatric Techn II	0.5	1	1	1,003–1,260	12,036	12,576
Staff Services Analyst	4.4	1	1	919–1,447	11,028	11,556
Sr Steno	2.1	2	2	823–1,025	23,235	23,640
Sr Clk Typist	1.3	1	1	804–1,003	11,556	11,556
Clk Typist II	3.4	3	3	675–919	28,638	29,009
Steno	1.2	2	2	659–900	18,268	18,792
Temporary Help	0.1	0.2	0.2	(4,046)	5,468	5,468
Center For Training In Community Psychiatry Berkeley:						
Director	1	1	1	3,483–3,516	42,192	42,192
Coordinator	0.8	0.8	0.8	3,227–3,515	33,734	33,734
Asst Director	1.1	1.4	1.4	2,207–2,668	44,823	44,823
Trng Off I	2.5	2	2	1,447–1,744	41,145	41,856
Trng Consultant	2.9	4	4	1,447–1,744	82,620	83,478
Health Educ Consultant II	0.8	1	1	1,350–1,627	16,200	16,968
Staff Services Analyst	1	1	1	919–1,447	12,948	13,212
Sr Clk Typist	1	1	1	804–1,003	9,648	10,104
Clk Typist II	6.4	6	6	675–919	56,562	57,786
Center For Training In Community Psychiatry Los Angeles:						
Director	1	1	1	3,483–3,516	42,192	42,192
Asst Director	2	1.8	1.8	2,207–2,668	57,628	57,628
Specialist	1	1	1	1,665–2,009	24,108	24,108
Trng Off I	2	2	2	1,447–1,744	41,856	41,856
Trng Consultant	3	3	3	1,447–1,744	60,930	61,848
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	1.9	2	2	675–919	18,922	19,334
Steno	4	4	4	659–900	41,328	41,328
Youth Aids And Student Assistants:						
Temporary Help	5.5	5.7	5.7	(116,854)	125,955	125,955
TOTALS	61.2	64.9	64.9	$942,523	$1,199,099	$1,215,309
Labor Relations Section:						
Research Specialist III	1	1	1	2,105–2,544	26,700	27,780
Personnel Off III	0.5	1	1	1,828–2,207	21,936	22,992
Publications Mgr	1	1	1	1,589–1,916	22,552	22,992
Nursing Consultant II	–	1	1	1,515–1,828	18,180	19,068
Staff Services Analyst	3	3	3	919–1,447	41,631	42,907
Supvng Clk I	1	1	1	915–1,097	10,980	11,496
Steno	1	1	1	659–900	10,066	10,332
Temporary Help	0.8	–	–	(7,198)	–	–
TOTALS	8.3	9	9	$116,208	$152,045	$157,567
TOTALS, PERSONNEL MANAGEMENT SERVICES BRANCH	139.1	145.2	145.2	$1,884,847	$2,290,971	$2,345,103
Disability Evaluation Branch:						
Medical Consultant II	5.7	6	6	2,934–3,513	251,108	251,496
Medical Consultant I	49	52	52	2,668–3,483	2,039,343	2,055,054
Medical Program Consultant I	2	1	1	2,668–3,483	38,724	38,724
C.E.A. III	1	1	1	2,207–2,934	33,177	34,797
Staff Services Mgr III	1	1	1	1,916–2,315	27,780	27,780
Staff Services Mgr II	1	1	1	1,744–2,105	20,928	21,936
Rehab Administrator III	6.5	8	8	1,744–2,105	187,878	191,838
Medical Social Services Administrator I	–	2	2	1,665–2,009	39,960	41,856
Staff Services Mgr I	–	1	1	1,589–1,916	19,068	19,980
Administrator II	16.3	16	16	1,589–1,916	345,742	353,944
Consultant II	–	1.5	1.5	1,482–1,787	26,676	27,936
Disability Evaluation Analyst III	106.2	117	117	1,447–1,744	2,307,988	2,366,410
Rehab Administrator I	–	2	2	1,447–1,744	34,728	36,360
Consultant I	10.7	15	15	1,350–1,627	276,240	280,080
Disability Evaluation Analyst II	182.8	359.5	359.5	1,319–1,589	6,143,126	6,354,428
Office Supvr I	–	1	1	1,203–1,447	14,436	15,120
Disability Evaluation Analyst I	210.9	9	9	1,203–1,447	140,369	146,152
Supvng Clk II	5.4	5	5	1,048–1,260	67,535	70,061
Supvng Clk Typist I	2.6	2	2	915–1,097	24,144	24,660
Materials & Stores Supvr I	6.3	6	6	915–1,097	73,704	76,464
Sr Steno	1.5	1	1	823–1,025	9,876	10,332
Sr Clk Typist	76	98	98	804–1,003	1,058,114	1,083,702
Clk Typist II	457.2	486	486	675–919	4,549,472	4,665,396
Stock Clk	1.5	2	2	770–919	20,094	21,014
Sr Telephone Opr	2	1	1	770–919	10,066	10,522
Steno	2.2	3	3	659–900	25,484	26,652
TWX Opr	12.9	12	12	736–880	120,950	124,060
Clk II	28	29	29	675–804	257,640	266,562
Telephone Opr	7.1	8	8	675–804	68,119	70,700
Temporary Help	7.1	18	18	(233,762)	474,671	474,671
TOTALS, DISABILITY EVALUATION BRANCH	1,202.9	1,265	1,265	$16,409,777	$18,707,140	$19,188,687
TOTALS, ADMINISTRATION DIVISION	2,096.4	2,195	2,195	$27,488,661	$31,217,922	$31,979,530

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Licensing And Certification Division:						
Administration:				SALARY RANGE		
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
C.E.A. II	–	1	1	2,009–2,668	24,108	25,260
Staff Services Mgr II	1.5	1	1	1,744–2,105	25,776	25,776
Secty I	1.2	1	1	936–1,124	12,828	13,394
Temporary Help	0.1	0.1	0.1	(1,914)	1,674	1,674
TOTALS	3.8	4.1	4.1	$87,674	$99,594	$101,312
Facilities Construction Section:						
Bur Chief	1	1	1	2,009–2,426	24,108	25,260
Supvng Architect	1	1	1	1,916–2,315	27,780	27,780
Sr Mech Engr	0.8	1	1	1,744–2,105	24,108	25,260
Health Facilities Rep IV	1	1	1	1,744–2,105	24,108	25,260
Sr Architect	1.3	1	1	1,665–2,009	24,108	24,108
Constrn Adviser	1.7	2	2	1,589–1,916	41,532	42,972
Assoc Mech Engr	1.2	1	1	1,515–1,828	21,936	21,936
Assoc Architect	4.5	4	4	1,515–1,828	83,736	84,876
Health Facilities Rep III	6	9	9	1,515–1,828	180,561	185,112
Architectural Assoc	2	2	2	1,447–1,744	41,856	41,856
Health Program Adviser II	1	1	1	1,447–1,744	20,138	20,928
Sr Clk	1	1	1	804–963	9,648	10,104
Clk Typist II	5.4	5	5	675–919	46,886	47,660
Steno	3	3	3	659–900	28,752	29,124
Temporary Help	0.2	0.2	0.2	(4,391)	4,408	4,408
TOTALS	31.1	33.2	33.2	$543,919	$603,665	$616,644
Facilities Licensing Section:						
Administrator III	1	1	1	2,009–2,426	24,108	25,260
Asst Bur Chief	1	1	1	1,916–2,315	27,780	27,780
Administrator II	2	2	2	1,828–2,207	52,968	52,968
Staff Services Mgr II	4	2	2	1,744–2,105	50,184	50,520
Health Facilities Rep IV	3	3	3	1,744–2,105	75,780	75,780
Community Program Analyst IV	1	1	1	1,744–2,105	25,260	25,260
Supvng Special Investigator II	1	1	1	1,705–2,057	24,684	24,684
Administrator I	2	4	4	1,665–2,009	88,176	90,072
Staff Services Mgr I	3.5	4	4	1,589–1,916	91,409	92,520
Operations Research Specialist II	1	1	1	1,552–1,873	22,476	22,476
Health Facilities Rep III	0.9	1	1	1,515–1,828	18,180	19,068
Social Service Consultant III	12.3	15	15	1,482–1,787	303,360	307,560
Assoc Governmental Program Analyst	1	2	2	1,447–1,744	34,728	36,360
Research Analyst II	–	2	2	1,447–1,744	34,728	36,360
Community Program Analyst II	2	3	3	1,447–1,744	59,220	60,036
Health Facilities Rep II	13.1	18	18	1,414–1,705	334,852	348,330
Social Service Consultant II	48.4	63	63	1,350–1,627	1,132,938	1,162,025
Health Facilities Rep I	42.4	54	54	1,232–1,482	873,140	900,468
Health Facilities Rep Nurse	40.1	47	47	1,232–1,482	758,499	782,414
Social Service Consultant I	17	9	9	1,232–1,482	144,164	149,236
Secty I	0.5	1	1	936–1,124	11,232	11,772
Health Facilities Rep Trainee	5.7	5	5	919–1,101	58,550	61,260
Supvng Clk I	1.6	3	3	915–1,097	35,124	36,156
Sr Steno	4	6	6	823–1,025	66,012	67,620
Sr Clk Typist	5.7	7	7	804–1,003	75,498	77,384
Sr Clk	2	2	2	804–963	23,112	23,112
Clk Typist II	46.2	51	51	675–919	466,426	478,574
Steno	7.6	6	6	659–900	56,868	58,058
Clk II	2.1	1	1	675–804	9,648	9,648
Temporary Help	0.5	0.2	0.2	(9,901)	4,408	4,408
TOTALS	272.6	316.2	316.2	$4,095,310	$4,983,512	$5,117,169
Services Approval Section:						
Medical Off III	4.8	7	7	2,934–3,513	280,455	284,292
Staff Services Mgr III	0.5	1	1	1,916–2,315	22,992	24,108
Staff Services Mgr II	1.5	1	1	1,744–2,105	23,178	24,300
Pharmaceutical Coordinator	2	3	3	1,705–2,057	69,543	70,812
Staff Services Mgr I	3	3	3	1,589–1,916	66,596	67,584
Medical Record Consultant	2.2	3	3	1,552–1,873	59,724	61,524
Nutrition Consultant III	–	1	1	1,552–1,873	18,624	19,524
REHAB Nursing Consultant	1	1	1	1,515–1,828	21,012	21,936
Nursing Consultant II	13.5	18	18	1,515–1,828	355,750	368,164
Consultant II	0.8	2	2	1,482–1,787	35,568	37,248
Gen Auditor III	1	1	1	1,447–1,744	20,928	20,928
Assoc Governmental Program Analyst	1	4	4	1,447–1,744	69,660	72,942
Assoc Statistician	1	1	1	1,447–1,744	17,364	18,180
Phys Therapy Consultant	2.9	3	3	1,414–1,705	56,242	57,943
Consultant	4.3	4	4	1,414–1,705	75,726	78,384
Nutrition Consultant II	4.8	3	3	1,350–1,627	54,140	55,792
Consultant II	–	1	1	1,350–1,627	16,200	16,968
Sr Steno	4.6	3	3	823–1,025	31,914	32,835
Clk Typist II	3.7	9	9	675–919	77,018	80,008
Steno	9.7	4	4	659–900	38,576	39,382
Temporary Help	0.5	0.1	0.1	(10,033)	2,204	2,204
TOTALS	62.8	73.1	73.1	$1,137,612	$1,413,414	$1,455,058

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Investigation Section:				SALARY RANGE		
Bur Chief	1	1	1	1,962–2,371	28,452	28,452
Staff Services Mgr III	1.1	1	1	1,916–2,315	27,456	27,780
Supvng Special Investigator II	3	2	2	1,705–2,057	49,368	49,368
Supvng Special Investigator I	7	7	7	1,482–1,787	144,918	146,714
Gen Auditor III	4	4	4	1,447–1,744	83,080	83,712
Sr Special Investigator	22.7	32	32	1,350–1,627	590,028	599,208
Special Investigator	14	9	9	1,232–1,482	149,518	152,424
Gen Auditor II	5.2	4	4	1,203–1,447	63,197	65,898
Medi-Cal Fld Rep	1.3	1	1	1,025–1,232	12,300	12,864
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk	0.8	1	1	804–963	9,648	10,104
Clk Typist II	10.1	9	9	675–919	88,888	89,500
Steno	1	2	2	659–900	18,420	18,792
Temporary Help	–	–	–	(1,587)	–	–
TOTALS	72.2	74	74	$1,169,836	$1,277,093	$1,296,636
Provider Participation Section:						
Staff Services Mgr II	1	1	1	1,744–2,105	25,260	25,260
Assoc Governmental Program Analyst	2	3	3	1,447–1,744	59,220	60,036
Health Program Adviser II	1	1	1	1,447–1,744	20,928	20,928
Staff Services Analyst	1	–	–	919–1,447	–	–
Graduate Student Asst	0.2	–	–	770–1,208	–	–
Mgt Services Asst III	0.3	–	–	861–1,029	–	–
Sr Clk Typist	1.7	2	2	804–1,003	20,852	21,660
Statistical Clk	–	1	1	804–963	9,648	10,104
Clk Typist II	3.1	3	3	675–919	25,742	26,888
Steno	1	1	1	659–900	8,088	8,460
Clk II	3	3	3	675–804	27,314	28,094
TOTALS	14.3	15	15	$184,433	$197,052	$201,430
TOTALS, LICENSING AND CERTIFICATION DIVISION	456.8	515.6	515.6	$7,218,784	$8,574,330	$8,788,249
Alternative Health Systems Division:						
Administration:						
C.E.A. III	1	1	1	2,207–2,934	29,844	29,844
Sr Steno	0.8	1	1	823–1,025	9,876	10,332
Temporary Help	0.4	0.1	0.1	(4,177)	1,144	1,144
TOTALS	2.2	2.1	2.1	$37,778	$40,864	$41,320
Health Plans Operations Section:						
C.E.A. I	–	1	1	1,828–2,426	21,936	22,992
Staff Services Mgr II	2.2	1	1	1,744–2,105	25,260	25,260
Staff Services Mgr I	6.6	5	5	1,589–1,916	108,492	111,488
Assoc Governmental Program Analyst	20.3	16	16	1,447–1,744	298,294	307,703
Medi-Cal Fld Rep	2.9	2	2	1,025–1,232	28,792	29,456
Secty I	0.7	1	1	936–1,124	12,804	13,303
Sr Steno	2.1	1	1	823–1,025	11,820	11,820
Clk Typist II	10.9	8	8	675–919	72,528	74,870
Steno	2.9	2	2	659–900	17,226	18,012
Clk II	1	1	1	675–804	9,138	9,546
Temporary Help	1.7	0.2	0.2	(52,905)	6,528	6,528
TOTALS	51.3	38.2	38.2	$731,123	$612,818	$630,978
Quality Evaluation Section:						
Medical Consultant II	–	1	1	2,934–3,513	35,208	36,936
Medical Consultant I	2.3	1.5	1.5	2,668–3,483	53,232	54,780
Dental Consultant II	2	2	2	2,617–3,034	72,804	72,804
Dental Consultant I	–	1	1	2,426–3,033	29,112	30,528
Staff Services Mgr II	1	1	1	1,744–2,105	20,928	21,936
Health Program Adviser II	5.2	1	1	1,447–1,744	20,770	20,928
Health Facilities Rep I	3	4	4	1,232–1,482	60,366	63,144
Medi-Cal Fld Rep	–	2	2	1,025–1,232	24,600	25,728
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	2	1	1	675–919	10,104	10,104
Temporary Help	0.7	–	–	(21,052)	–	–
TOTALS	17.2	15.5	15.5	$364,819	$338,680	$348,444
Administration And PHP Investigations Section:						
Staff Services Mgr II	2.8	2	2	1,744–2,105	48,438	49,560
Staff Services Mgr I	2	2	2	1,589–1,916	43,209	44,172
Assoc Governmental Program Analyst	5.1	2	2	1,447–1,744	36,360	38,136
Research Analyst II	2.3	1	1	1,447–1,744	20,928	20,928
Sr Steno	1	1	1	823–1,025	11,595	11,820
Temporary Help	1	1	1	(16,601)	17,660	17,660
TOTALS	14.2	9	9	$225,560	$178,190	$182,276
TOTALS, ALTERNATIVE HEALTH SYSTEMS DIVISION	84.9	64.8	64.8	$1,359,280	$1,170,552	$1,203,018

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Medi-Cal Division:						
Administration:				SALARY RANGE		
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
Exec Secty	0.7	1	1	2,017–2,115	25,380	25,380
Staff Services Mgr II	0.5	1	1	1,744–2,105	20,928	21,936
Staff Services Mgr I	1	1	1	1,589–1,916	22,112	22,992
Secty I	0.6	1	1	936–1,124	12,684	13,253
Sr Steno	1.3	1	1	823–1,025	9,876	10,332
Temporary Help	0.4	0.4	0.4	(7,613)	8,050	8,050
TOTALS	5.5	6.4	6.4	$107,553	$134,238	$137,151
Medi-Cal Information Unit:						
Assoc Mgt Analyst	–	1	1	1,447–1,744	17,364	18,180
Assoc Governmental Program Analyst	1.6	5	5	1,447–1,744	91,348	95,746
Staff Services Analyst	2.3	1	1	919–1,447	14,721	15,415
Clk Typist II	1.2	2	2	675–919	17,753	18,548
Steno	0.1	1	1	659–900	8,088	8,460
Temporary Help	0.1	–	–	(2,738)	–	–
TOTALS	5.3	10	10	$78,520	$149,274	$156,349
Fiscal Intermediary Section:						
Dental Consultant II	–	1	1	2,617–3,034	31,404	32,928
Staff Services Mgr III	1	1	1	1,916–2,315	27,780	27,780
Staff Services Mgr II	2	2	2	1,744–2,105	49,878	50,430
Staff Services Mgr I	4	4	4	1,589–1,916	88,848	90,912
Staff DP Systems Analyst	–	1	1	1,519–1,846	18,228	18,228
Assoc Mgt Analyst	2	2	2	1,447–1,744	41,856	41,856
Assoc Governmental Program Analyst	10.5	8	8	1,447–1,744	152,923	158,160
Assoc DP Systems Analyst	–	3	3	1,377–1,674	49,572	49,572
Staff Services Analyst	6.4	3	3	919–1,447	38,529	40,350
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	1.7	1	1	675–919	9,410	9,648
Steno	1.8	2	2	659–900	19,364	19,812
Temporary Help	0.2	0.1	0.1	(1,464)	2,204	2,204
Temporary Projects	–	–	–	–	501,454	501,454
TOTALS	30.6	29.1	29.1	$503,485	$1,043,006	$1,054,890
Medi-Cal Benefits Section:						
Medical Consultant II	4	4	4	2,934–3,513	167,544	167,544
Medical Program Consultant	1	1	1	3,078–3,513	42,156	42,156
Dental Program Consultant	2	1	1	2,744–3,034	36,408	36,408
Staff Services Mgr III	1	1	1	1,916–2,315	27,456	27,780
Staff Services Mgr II	1.5	2	2	1,744–2,105	50,520	50,520
Health Program Adviser IV	1	1	1	1,744–2,105	25,260	25,260
Pharmaceutical Coordinator	1	1	1	1,705–2,057	24,684	24,684
Consulting Pharmacist III	2	2	2	1,705–2,057	43,920	46,020
Staff Services Mgr I	1	1	1	1,589–1,916	22,992	22,992
Health Program Adviser III	0.8	1	1	1,589–1,916	22,992	22,992
Assoc Governmental Program Analyst	4.1	5	5	1,447–1,744	88,080	92,244
Health Program Adviser II	1	1	1	1,447–1,744	17,364	18,180
Sr Clk Typist	0.6	2	2	804–1,003	19,296	20,208
Clk Typist II	2	2	2	675–919	17,928	18,294
Temporary Help	0.2	0.1	0.1	(5,236)	2,204	2,204
TOTALS	23.2	25.1	25.1	$574,551	$608,804	$617,486
Medi-Cal Eligibility Section:						
Staff Services Mgr III	1	1	1	1,916–2,315	27,780	27,780
Staff Services Mgr II	2	1	1	1,744–2,105	25,260	25,260
Administrator I	0.2	1	1	1,665–2,009	19,980	20,928
Staff Services Mgr I	2.7	3	3	1,589–1,916	58,748	61,560
Assoc Governmental Program Analyst	7.7	19	19	1,447–1,744	341,456	355,595
Assoc Mgt Analyst	–	2	2	1,447–1,744	34,728	36,360
Health Program Adviser II	–	1	1	1,447–1,744	17,364	18,180
Office Supvr I	1	1	1	1,203–1,447	14,778	15,474
Staff Services Analyst	9.4	1	1	919–1,447	12,036	12,576
Supvng Clk I	2.7	2	2	915–1,097	22,404	23,448
Supvng Clk Typist I	–	1	1	915–1,097	10,980	11,496
Sr Clk Typist	1.8	1	1	804–1,003	11,556	11,556
Statistical Clk	–	0.5	0.5	804–963	5,052	5,280
Sr Clk	6.4	12	12	804–963	120,487	126,044
Clk Typist II	9.2	7	7	675–919	62,609	64,834
Steno	0.5	1	1	659–900	8,088	8,460
Key Data Opr	1	1	1	618–842	10,104	10,104
Clk II	12.0	10	10	675–804	91,377	93,710
Temporary Help	0.1	0.2	0.2	(897)	5,468	5,468
TOTALS	57.7	65.7	65.7	$707,916	$900,255	$934,113
Field Services Section:						
Chief Medical Consultant	–	1	1	3,277–3,514	38,724	40,632
Medical Consultant I	0.7	1	1	2,668–3,483	32,016	33,564
Staff Services Mgr III	1	1	1	1,916–2,315	27,780	27,780
Consulting Optometrist II	1.1	2	2	1,916–2,315	55,560	55,560
Staff Services Mgr II	0.7	1	1	1,744–2,105	22,640	23,736
Staff Services Mgr I	0.3	1	1	1,589–1,916	19,068	19,980
Consulting Pharmacist II	1.3	1	1	1,552–1,873	22,476	22,476

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Assoc Governmental Program Analyst	3.1	3	3	1,447–1,744	56,526	58,632
Health Program Adviser II	1.6	1	1	1,447–1,744	17,364	18,180
Staff Services Analyst	2	1	1	919–1,447	15,238	15,952
Health Program Adviser I	–	1	1	1,203–1,447	14,436	15,120
Sr Steno	1	1	1	823–1,025	11,280	11,820
Steno	1.8	2	2	659–900	16,176	16,920
Temporary Help	1.1	–	–	(22,516)	–	–
Field Offices:						
Medical Consultant II	1	1	1	2,934–3,513	42,156	42,156
Medical Consultant I	50.7	52.5	52.5	2,668–3,483	2,050,728	2,075,041
Dental Consultant II	–	1	1	2,617–3,034	31,404	32,928
Staff Services Mgr II	4	4	4	1,744–2,105	101,040	101,040
Consulting Pharmacist III	1	1	1	1,705–2,057	24,684	24,684
Staff Services Mgr I	5.7	5	5	1,589–1,916	114,960	114,960
Consulting Pharmacist II	12.2	13	13	1,552–1,873	288,336	289,236
Podiatrist	–	1	1	1,552–1,873	18,624	19,524
Assoc Governmental Program Analyst	2	1	1	1,447–1,744	17,364	18,180
Consultant II	0.2	4	4	1,350–1,627	64,800	67,872
Health Care Services Nurse III	15.4	43	43	1,319–1,589	725,676	749,740
Consultant I	8.7	9	9	1,232–1,482	146,296	150,608
Health Care Services Nurse II	88.3	77	77	1,203–1,447	1,195,024	1,238,466
Health Care Services Nurse I	0.2	2	2	1,097–1,319	26,328	27,576
Supvng Clk I	9.5	9	9	915–1,097	115,802	116,808
Sr Steno	1	2	2	823–1,025	21,696	22,152
Sr Clk Typist	8.3	9	9	804–1,003	98,956	100,807
Sr Clk	10.7	10	10	804–963	112,728	114,108
Clk Typist II	126.6	128.7	128.7	675–919	1,204,283	1,225,205
Steno	5.9	6	6	659–900	57,504	58,248
Clk II	53.8	55	55	675–804	511,490	519,251
Temporary Help	9.1	18.7	18.7	(189,788)	404,951	404,951
TOTALS	430	469.9	469.9	$6,681,816	$7,724,114	$7,873,893
TOTALS, MEDI-CAL DIVISION	552.3	606.2	606.2	$8,653,841	$10,559,691	$10,773,882
Health Protection Division:						
Administration:						
C.E.A. IV	1.5	1	1	2,380–3,034	33,732	33,732
Staff Services Mgr II	1.6	1	1	1,744–2,105	25,260	25,260
Secty I	1	1	1	936–1,124	13,488	13,488
TOTALS	4.1	3	3	$98,519	$72,480	$72,480
Environmental Health Services Branch:						
Administration:						
C.E.A. III	1.5	1	1	2,207–2,934	35,208	35,208
Secty I	1.1	1	1	936–1,124	11,232	11,772
TOTALS	2.6	2	2	$61,424	$46,440	$46,980
Food and Drug Section:						
Medical Off II	1	1	1	2,668–3,483	32,016	33,564
Sect Chief	1	1	1	2,157–2,607	31,095	31,284
Asst Chief	1	1	1	1,916–2,315	26,820	27,618
Program Coordinator	5	5	5	1,828–2,207	131,604	132,420
Regional Administrator	3	3	3	1,828–2,207	79,452	79,452
Staff Services Mgr II	0.7	1	1	1,744–2,105	20,928	21,936
Food Technology Specialist	2	1	1	1,627–1,962	23,544	23,544
Specialist IV	10.7	10	10	1,627–1,962	229,495	232,356
Pharmacology Specialist	2	2	2	1,705–1,873	44,780	44,952
Specialist III	11.3	18	18	1,414–1,705	331,910	343,334
Specialist II	51.0	49	49	1,232–1,482	799,942	828,276
Secty II	–	1	1	1,025–1,232	12,300	12,864
Supvng Clk Typist I	1	1	1	915–1,097	10,980	11,496
Sr Steno	5.3	5	5	823–1,025	58,650	59,100
Clk Typist II	7	7	7	675–919	66,652	67,264
Steno	2.9	3	3	659–900	30,996	30,996
Clk II	1.5	1.5	1.5	675–804	13,792	14,200
Temporary Help	1.2	0.7	0.7	(12,843)	8,264	8,264
TOTALS	107.6	111.2	111.2	$1,792,973	$1,953,220	$2,002,920
Sanitary Engineering Section:						
Sect Chief	1	1	1	2,207–2,668	32,016	32,016
Asst Sect Chief	2	2	2	2,105–2,544	61,056	61,056
Supvng Sanitary Engr	4.2	5	5	2,009–2,426	140,556	141,708
Sr Sanitary Engr	13.9	14	14	1,744–2,105	348,540	350,316
Assoc Sanitary Engr	13.4	11	11	1,515–1,828	227,538	232,188
Sanitary Engrng Assoc	13.2	17	17	1,447–1,744	336,537	341,957
Asst Engrng Specialist	5.4	8	8	1,260–1,515	131,832	136,758
Sanitary Engrng Techn	2	1	1	1,048–1,447	17,100	17,364
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Steno	2	2	2	823–1,025	23,060	23,595
Sr Clk Typist	0.4	1	1	804–1,003	9,648	10,104
Clk Typist II	3.9	4	4	675–919	37,728	38,502
Steno	1	1	1	659–900	10,332	10,332
Temporary Help	1.2	2	2	(29,318)	50,230	50,230
TOTALS	64.6	70	70	$1,303,655	$1,439,337	$1,459,290

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Radiologic Health Section:				SALARY RANGE		
Chief	1	1	1	2,105–2,544	30,528	30,528
Supvng Health Physicist	1.5	1	1	1,916–2,315	26,178	27,456
Asst Program Chief	–	1	1	1,828–2,207	21,936	22,992
Staff Services Mgr II	1	1	1	1,744–2,105	20,928	21,936
Sr Health Physicist	4.5	6	6	1,665–2,009	134,997	138,288
Assoc Health Physicist	8	8	8	1,447–1,744	158,512	161,059
Radiation Specialist II	5.3	6	6	1,381–1,665	115,560	117,264
Radiation Specialist I	6.2	6	6	1,203–1,447	99,476	101,708
Health Program Techn I	2	2	2	900–1,029	23,148	23,628
Sr Steno	1.7	2	2	823–1,025	19,752	20,664
Sr Clk Typist	4	4	4	804–1,003	40,500	41,868
Clk Typist II	13	13.5	13.5	675–919	122,863	126,899
Temporary Help	1.1	1	1	(15,618)	14,342	14,342
TOTALS	49.3	52.5	52.5	$753,699	$828,720	$848,632
Occupational Health Section:						
Sect Chief	0.3	1	1	2,207–3,514	26,484	27,780
Medical Off III	3.2	4	4	2,934–3,513	165,192	167,100
Supvng Industrial Hygiene Engr	4	4	4	2,009–2,426	114,117	116,448
Staff Services Mgr III	1.1	1	1	1,916–2,315	28,272	28,272
Sr Industrial Hygienist	5	4	4	1,744–2,105	92,880	97,332
Sr Industrial Hygiene Engr	2.3	5	5	1,744–2,105	109,392	113,444
Nursing Consultant III	1.7	2	2	1,665–2,009	45,792	46,836
Assoc Industrial Hygiene Engr	4.6	7	7	1,515–1,828	132,297	138,456
Assoc Industrial Hygienist	4.5	1	1	1,447–1,744	18,994	19,904
Industrial Hygiene Engrng Assoc	14.9	17	17	1,447–1,744	299,672	313,805
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Supvng Clk I	–	1	1	915–1,097	10,980	11,496
Health Program Techn I	0.3	1	1	900–1,029	12,172	12,348
Sr Steno	3	3	3	823–1,025	34,440	34,920
Sr Clk Typist	2.4	2	2	804–1,003	21,204	21,660
Clk Typist II	7.1	6	6	675–919	56,154	57,650
Steno	2.8	3	3	659–900	30,692	30,996
Lab Asst	1.3	2	2	659–861	17,124	17,904
Temporary Help	1.4	–	–	(19,553)	466	466
TOTALS	60.9	65	65	$1,079,527	$1,231,444	$1,271,937
Vector and Waste Management Section:						
Sect Chief	1	1	1	2,157–2,607	31,284	31,284
Supvng Industrial Hygiene Engr	1	1	1	2,009–2,426	24,108	25,260
Research Chemist	1.6	2	2	1,962–2,371	52,600	55,144
Asst Sect Chief	1	1	1	1,873–2,261	27,132	27,132
Veterinarian	–	1	1	1,828–2,207	21,936	22,992
Supvng Biologist	4	4	4	1,787–2,157	103,536	103,536
Sr Waste Mgt Engr	1.1	2	2	1,744–2,105	47,847	50,040
Sr Biologist	8.6	9	9	1,627–1,962	207,698	209,952
Assoc Sanitary Engr	6	6	6	1,515–1,828	131,616	131,616
Chemist III	1.2	2	2	1,515–1,828	36,360	38,136
Assoc Industrial Hygienist	0.5	1	1	1,447–1,744	19,068	19,980
Assoc Biologist	12.1	11	11	1,414–1,705	221,958	224,592
Asst Biologist	7.1	8	8	1,176–1,414	123,704	127,541
Sr Steno	2.5	2	2	823–1,025	22,152	22,620
Sr Clk Typist	1	1	1	804–1,003	10,800	11,280
Clk Typist II	1.2	1	1	675–919	8,280	8,646
Steno	1.5	3	3	659–900	26,508	27,252
Temporary Help	2.3	2.2	2.2	(37,669)	37,114	37,114
TOTALS	53.7	58.2	58.2	$1,023,781	$1,153,701	$1,174,117
Local Enviromental Health Program Section:						
Chief	1	1	1	1,828–2,207	25,084	26,084
Environmental Health Specialist	5	5	5	1,515–1,828	108,840	109,680
Consulting Sanitarian	2.4	3	3	1,381–1,665	53,124	54,708
Sr Steno	1.8	2	2	823–1,025	21,561	22,152
Steno	1	1	1	659–900	10,104	10,560
Temporary Help	0.2	0.3	0.3	(4,258)	5,552	5,552
TOTALS	11.4	12.3	12.3	$202,984	$224,265	$228,736
TOTALS, ENVIRONMENTAL HEALTH SERVICES BRANCH	350.1	371.2	371.2	$6,218,043	$6,877,127	$7,032,612
Laboratory Services Branch:						
Administration:						
C.E.A. IV	1	1	1	2,380–3,034	36,396	36,396
Secty I	1	1	1	936–1,124	13,488	13,488
TOTALS	2	2	2	$48,204	$49,884	$49,884
Bioenvironmental Laboratories Section:						
Administration:						
Lab Chief	1	1	1	2,157–2,607	31,284	31,284
Temporary Help	1.1	1	1	(13,538)	12,590	12,590
TOTALS	2.1	2	2	$44,253	$43,874	$43,874

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Air and Industrial Laboratory:				SALARY RANGE		
Lab Chief	1	1	1	2,157–2,607	31,284	31,284
Asst Lab Chief	1	1	1	1,962–2,371	28,452	28,452
Spectroscopist	2	2	2	1,962–2,371	56,904	56,904
Research Chemist	3	3	3	1,962–2,371	85,356	85,356
Supvng Air Pollution Specialist	1	1	1	1,916–2,315	27,780	27,780
Chemist III	4	3	3	1,515–1,828	65,808	65,808
Chemist II	12.3	13	13	1,381–1,665	256,332	257,124
Chemist I	8.1	9	9	1,203–1,447	141,447	146,470
Sr Steno	1	2	2	823–1,025	21,696	22,152
Sr Clk Typist	2	1	1	804–1,003	11,556	11,556
Sr Lab Asst	0.9	1	1	787–940	10,527	11,000
Lab Asst	1	1	1	659–861	9,444	9,876
TOTALS	37.3	38	38	$706,756	$746,586	$753,762
Food and Drug Laboratory:						
Lab Chief	1	1	1	2,157–2,607	31,284	31,284
Staff Toxicologist	1	1	1	2,057–2,484	29,808	29,808
Chemist III	2	2	2	1,515–1,828	43,872	43,872
Chemist II	4.8	4	4	1,381–1,665	78,052	78,934
Chemist I	7.1	9	9	1,203–1,447	143,650	148,235
Sr Steno	1	1	1	823–1,025	11,820	11,820
TOTALS	16.9	18	18	$307,045	$338,486	$343,953
Sanitation and Radiation Laboratory:						
Lab Chief	1	1	1	2,157–2,607	31,284	31,284
Research Radiochemist	1	1	1	1,962–2,371	28,452	28,452
Chemist III	4	4	4	1,515–1,828	87,744	87,744
Microbiologist II	1	1	1	1,381–1,665	19,676	19,980
Chemist II	9.8	9	9	1,381–1,665	175,212	177,478
Chemist I	6.5	8	8	1,203–1,447	125,254	130,019
Lab Techn I	1.9	1	1	958–1,149	13,788	13,788
Lab Techn I	1	1	1	958–1,149	13,788	13,788
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Lab Asst	2.8	3	3	787–940	31,964	32,436
Clk Typist II	1.2	1	1	675–919	8,806	9,218
Steno	2.5	3	3	659–900	28,296	29,124
Lab Asst	0.1	1	1	659–861	8,088	8,460
TOTALS	33.8	35	35	$548,712	$584,172	$593,591
Southern California Laboratory:						
Lab Chief	1	1	1	2,157–2,607	31,284	31,284
Asst Lab Chief	1	1	1	1,962–2,371	28,452	28,452
Spectroscopist	1	1	1	1,962–2,371	26,612	27,902
Chemist III	4	4	4	1,515–1,828	87,744	87,744
Chemist II	9	9	9	1,381–1,665	172,462	176,400
Chemist I	9.7	11	11	1,203–1,447	173,273	180,024
Lab Techn I	1.8	2	2	958–1,149	24,072	25,200
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Supvng Lab Asst I	1	1	1	837–1,003	12,036	12,036
Clk Typist II	1.5	1.5	1.5	675–919	13,758	14,370
Steno	0.8	1	1	659–900	10,332	10,332
Lab Asst	3.5	4	4	659–861	36,074	37,720
TOTALS	35.3	37.5	37.5	$561,138	$627,655	$643,020
Epidemiological Studies Laboratory:						
Medical Off III	2	2	2	2,934–3,513	84,312	84,312
Coordinating Engr	0.7	1	1	2,105–2,544	25,260	26,484
Supvng Industrial Hygiene Engr	1	1	1	2,009–2,426	29,112	29,112
Sr Industrial Hygiene Engr	1	3	3	1,744–2,105	67,116	69,132
Sr Air Sanitation Engr	1	1	1	1,744–2,105	25,260	25,260
Assoc Industrial Hygiene Engr	2	2	2	1,515–1,828	38,634	40,500
Nursing Consultant II	1	1	1	1,515–1,828	18,180	19,068
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	1	1	1	675–919	9,036	9,444
Steno	2	2	2	659–900	20,208	20,664
TOTALS	13.7	16	16	$279,026	$340,494	$347,352
TOTALS, BIOENVIRONMENTAL LABORATORIES SECTION	139.1	146.5	146.5	$2,446,930	$2,681,267	$2,725,552
Biomedical Laboratories Section:						
Administration:						
Lab Chief	1	1	1	3,078–3,514	42,168	42,168
Sr Steno	1	1	1	823–1,025	11,820	11,820
Temporary Help	0.4	0.5	0.5	(7,365)	9,960	9,960
TOTALS	2.4	2.5	2.5	$58,745	$63,948	$63,948
Viral and Rickettsial Diseases Laboratory:						
Medical Off III	2	2	2	2,934–3,513	84,312	84,312
Research Specialist IV	2	2	2	2,426–3,483	70,416	70,416
Research Specialist III	1	1	1	2,105–2,544	30,528	30,528
Microbiologist III	3	3	3	1,515–1,828	65,808	65,808
Microbiologist II	13	13	13	1,381–1,665	257,764	259,740
Microbiologist I	4.9	5	5	1,203–1,447	86,226	86,820

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Health Program Adviser I	1	1	1	1,203–1,447	16,200	16,968
Lab Techn I	3	3	3	958–1,149	41,364	41,364
Supvng Lab Asst II	1	1	1	958–1,149	13,684	13,788
Health Program Techn II	1	1	1	940–1,128	13,536	13,536
Sr Steno	1.3	1	1	823–1,025	11,820	11,820
Sr Clk Typist	2.7	1	1	804–1,003	9,648	10,104
Animal Techn III	1.1	1	1	837–1,003	12,036	12,036
Sr Lab Asst	1	1	1	787–940	11,280	11,280
Clk Typist II	0.2	2	2	675–919	16,560	17,292
Steno	1.6	2	2	659–900	18,420	18,792
TOTALS	39.8	40	40	$717,480	$759,602	$764,604
Microbial Diseases Laboratory:						
Lab Chief	1	1	1	2,426–3,514	35,208	35,208
Research Microbiologist	3	3	3	1,962–2,371	85,356	85,356
Microbiologist III	6	6	6	1,515–1,828	131,616	131,616
Microbiologist II	14.8	15	15	1,381–1,665	293,146	297,956
Microbiologist I	11.9	12	12	1,203–1,447	200,348	204,769
Lab Techn I	4	4	4	958–1,149	55,152	55,152
Sr Steno	1	1	1	823–1,025	11,820	11,820
TOTALS	41.7	42	42	$756,014	$812,646	$821,877
Clinical Chemistry Laboratory:						
Chief	1	1	1	2,157–2,607	31,284	31,284
Research Specialist III	–	1	1	2,105–2,544	25,260	26,484
Asst Lab Chief	1	1	1	1,962–2,371	27,780	28,452
Chemist III	2.4	3	3	1,515–1,828	61,212	62,100
Chemist II	4	4	4	1,381–1,665	77,916	78,786
Sr Lab Technologist	1	1	1	1,232–1,482	17,784	17,784
Chemist I	1.6	1	1	1,203–1,447	14,607	15,297
Lab Technologist	1	1	1	1,176–1,350	15,400	16,138
Sr Steno	3	3	3	823–1,025	32,301	33,567
Sr Lab Asst	1	1	1	787–940	11,280	11,280
Clk Typist II	1	1	1	675–919	9,648	9,648
Steno	0.8	1	1	659–900	10,332	10,332
Lab Asst	1.9	2	2	659–861	20,512	20,664
TOTALS	19.7	21	21	$308,278	$355,316	$361,816
Laboratory Field Service, Berkeley:						
Lab Chief	1	1	1	2,495–3,514	35,388	35,388
Examiner III	2	2	2	1,962–2,371	56,904	56,904
Examiner II	5	5	5	1,515–1,828	109,680	109,680
Examiner I	6	6	6	1,381–1,665	119,880	119,880
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk	2	1	1	804–963	11,556	11,556
Clk Typist II	6.9	7	7	675–919	67,264	67,536
Steno	1	2	2	659–900	18,420	18,792
Temporary Help	3.2	3.8	3.8	(33,111)	41,985	41,985
TOTALS	28.1	28.8	28.8	$413,279	$472,897	$473,541
Laboratory Field Service, Los Angeles:						
Examiner III	1	1	1	1,962–2,371	28,452	28,452
Examiner II	1	1	1	1,515–1,828	21,936	21,936
Examiner I	6	6	6	1,381–1,665	110,572	113,938
Clk Typist II	1.7	2	2	675–919	19,092	19,296
Steno	1	1	1	659–900	10,332	10,332
TOTALS	10.7	11	11	$174,610	$190,384	$193,954
TOTALS, BIOMEDICAL LABORATORIES SECTION	142.4	145.3	145.3	$2,428,406	$2,654,793	$2,679,740
Laboratory Central Services Section:						
Asst Lab Chief	1	1	1	1,962–2,371	28,452	28,452
Lab Administrator	1	1	1	1,381–1,665	19,980	19,980
Animal Techn IV	1	1	1	958–1,149	13,788	13,788
Lab Techn I	1.9	1	1	958–1,149	13,788	13,788
Supvng Lab Asst II	2	2	2	958–1,149	27,576	27,576
Health Program Techn II	1	1	1	940–1,128	11,280	11,820
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Animal Techn III	4.9	5	5	837–1,003	60,180	60,180
Supvng Lab Asst I	1.6	2	2	837–1,003	22,080	22,548
Sr Lab Asst	4	5	5	787–940	54,564	54,996
Clk Typist II	2.2	3	3	675–919	27,576	27,942
Animal Techn II	1.9	2	2	770–919	21,432	22,056
Steno	2	2	2	659–900	20,664	20,664
Lab Asst	16.8	17	17	659–861	160,164	163,624
Temporary Help	0.6	3	3	(8,028)	41,626	41,626
TOTALS	42.9	47	47	$464,580	$536,314	$542,204
Fairfield Animal Facility:						
Research Specialist IV	1	1	1	2,426–3,483	35,208	35,208
Animal Techn IV	1	1	1	958–1,149	13,788	13,788
Animal Techn III	3.5	4	4	837–1,003	47,136	47,664
Animal Techn II	2.3	2	2	770–919	20,676	21,132
TOTALS	7.8	8	8	$106,529	$116,808	$117,792
TOTALS, LABORATORY SERVICES BRANCH	334.2	348.8	348.8	$5,494,649	$6,039,066	$6,115,172

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Preventive Medical Services Branch:						
Administration:				SALARY RANGE		
C.E.A. III	1	1	1	2,207–2,934	40,956	40,956
Secty I	1	1	1	936–1,124	13,488	13,488
TOTALS	2	2	2	$53,604	$54,444	$54,444
Family Health Services Section:						
Asst Director	1.2	1	1	3,078–3,516	36,936	38,724
Sect Chief	1	1	1	3,078–3,514	42,168	42,168
Public Health Medical Off III	4.4	1	1	2,934–3,513	42,156	42,156
Maternal & Child Health Medical Off III	4.9	6	6	2,934–3,513	232,092	237,276
Medical Off II	1	1	1	2,668–3,483	38,724	38,724
Research Specialist IV	–	1	1	2,426–3,483	29,112	30,528
Dental Health Consultant	1	1	1	2,744–3,034	36,408	36,408
Staff Services Mgr III	1.3	1	1	1,916–2,315	22,992	24,108
Research Mgr II	0.3	1	1	1,744–2,105	25,260	25,260
Coordinator	1	1	1	1,744–2,105	25,260	25,260
Health Program Adviser IV	3	3	3	1,744–2,105	71,448	72,456
Nursing Consultant III	8.1	8	8	1,665–2,009	188,736	189,684
Health Program Adviser III	1.4	2	2	1,589–1,916	39,996	41,916
Research Asst V	1	1	1	1,515–1,828	18,180	19,068
Nursing Consultant II	7.4	10	10	1,515–1,828	198,954	205,298
Social Work Consultant II	2.5	2	2	1,482–1,787	39,064	40,068
Hearing Specialist	1	1	1	1,447–1,744	20,928	20,928
Health Program Adviser II	2.5	3	3	1,447–1,744	60,036	60,924
Food & Drug Specialist III	–	1	1	1,414–1,705	16,968	17,784
Research Asst IV	2	2	2	1,381–1,665	36,552	37,344
Nutrition Consultant II	2.5	2	2	1,350–1,627	35,724	36,492
Health Educ Consultant II	1.6	1	1	1,350–1,627	19,449	19,524
Sanitarian III	–	2	2	1,319–1,589	31,656	33,144
Staff Services Analyst	4.9	4	4	919–1,447	60,533	63,389
Research Asst III	1	1	1	1,203–1,447	16,510	17,298
Secty I	–	1	1	936–1,124	11,232	11,772
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Health Record Techn II	1	1	1	915–1,097	13,164	13,164
Health Program Techn I	1.5	1	1	900–1,029	12,348	12,348
Counselor Assoc	1	1	1	861–1,029	12,348	12,348
Sr Steno	0.6	3	3	823–1,025	29,628	30,996
Sr Clk Typist	4.8	4	4	804–1,003	41,797	43,710
Sr Clk	0.7	1	1	804–963	9,838	10,294
Sr Account Clk	0.8	1	1	804–963	10,446	10,911
Statistical Clk	1	1	1	804–963	11,468	11,556
Health Record Techn I	3.5	4	4	804–963	42,408	43,320
Clk Typist II	18.5	18	18	675–919	162,229	167,068
Research Techn	2	2	2	770–919	20,268	20,676
Steno	1.7	2	2	659–900	19,304	19,708
Asst II	0.8	1	1	753–900	9,036	9,444
Clk II	3.3	4	4	675–804	35,254	36,706
Lab Asst I	–	1	1	589–717	7,068	7,068
Temporary Help	16.7	5.1	5.1	(257,385)	78,274	78,274
TOTALS	113.9	110.1	110.1	$2,019,792	$1,925,116	$1,968,456
Infectious Disease Section:						
Sect Chief	1	1	1	3,078–3,514	42,168	42,168
Medical Off III	4	5	5	2,934–3,513	196,884	200,340
Chief Veterinarian	1	1	1	2,157–2,607	31,284	31,284
Veterinarian	1.3	1	1	1,828–2,207	26,484	26,484
Asst Program Chief	1	1	1	1,828–2,207	26,484	26,484
Nursing Consultant III	1.3	1	1	1,665–2,009	24,108	24,108
Health Program Adviser III	2.3	1	1	1,589–1,916	20,770	21,768
Nursing Consultant II	2.9	2	2	1,515–1,828	36,360	38,136
Fld Rep III	1.5	4	4	1,203–1,447	58,428	61,188
Fld Rep II	15.6	19	19	1,003–1,203	253,476	260,130
Fld Rep I	6.3	4	4	958–1,097	48,839	50,818
Sr Steno	2	3	3	823–1,025	33,516	33,972
Sr Clk Typist	4	3	3	804–1,003	34,518	34,668
Clk Typist II	6.2	7	7	675–919	63,832	64,936
Clk II	1.2	1	1	675–804	9,648	9,648
Temporary Help	1.1	1	1	(9,856)	9,868	9,868
TOTALS	52.7	55	55	$852,326	$916,667	$936,000
Emergency Medical Services Section:						
Sect Chief	1	1	1	2,426–3,514	31,768	33,306
Medical Off III	0.6	2	2	2,934–3,513	77,364	79,092
Nursing Consultant III	2	2	2	1,665–2,009	47,100	47,100
Health Program Adviser III	1.7	2	2	1,589–1,916	42,060	42,972
Telecommunications Systems Analyst II	0.6	1	1	1,447–1,744	20,928	20,928
Assoc Statistician	1.7	1.7	1	1,447–1,744	20,928	20,928
Fld Rep	1	1	1	1,149–1,381	16,572	16,572
Property Inspector	1	1	1	1,097–1,319	15,828	15,828
Health Program Techn I	0.1	1	1	900–1,029	10,800	11,280
Sr Clk Typist	0.5	1	1	804–1,003	11,556	11,556
Clk Typist II	1.2	1	1	675–919	9,308	9,648
Temporary Help	0.5	0.3	0.3	(10,314)	6,082	6,082
TOTALS	11.9	14.3	14.3	$227,816	$310,294	$315,292

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Contract Counties Health Services Section:				SALARY RANGE		
Regional Medical Coordinator	1	1	1	3,078–3,514	42,168	42,168
Sect Chief	1	1	1	3,078–3,514	42,168	42,168
Medical Off III	1.5	1	1	2,934–3,513	42,156	42,156
Health Program Adviser IV	1	1	1	1,744–2,105	25,260	25,260
Chief—Social Services	1	1	1	1,665–2,009	23,550	24,108
Chief—Public Health Nursing	1	1	1	1,552–1,873	22,476	22,476
Nurse IV	2	2	2	1,515–1,828	41,004	41,916
Sanitarian IV	1.9	2	2	1,447–1,744	38,292	39,108
Nurse III	3.9	3	3	1,381–1,665	59,940	59,940
Sanitarian III	4.8	5	5	1,319–1,589	92,450	93,840
Nurse II	13.7	18	18	1,260–1,515	293,797	302,880
Sanitarian II	14.5	15	15	1,203–1,447	248,645	253,500
Nurse I	2.3	2	2	1,149–1,381	27,576	28,872
Health Program Techn I	1	1	1	900–1,029	12,348	12,348
Sr Clk Typist	1.7	1	1	804–1,003	9,648	10,104
Clk Typist II	2.5	2	2	675–919	20,208	20,208
Temporary Help	0.6	0.2	0.2	(12,612)	4,408	4,408
Contract Counties CHDP Unit:						
Medical Off III	0.5	1	1	2,934–3,513	42,156	42,156
Nurse III	0.5	1	1	1,381–1,665	18,180	19,068
Health Program Adviser I	0.5	1	1	1,203–1,447	15,006	15,710
Clk Typist II	0.5	1	1	675–919	9,342	9,648
Asst II	0.5	1	1	753–900	9,240	9,660
Asst I	2.7	6	6	659–787	51,968	54,094
TOTALS	60.6	68.2	68.2	$1,043,577	$1,191,986	$1,215,796
Crippled Children Services Section:						
Sect Chief	1	1	1	3,078–3,514	42,168	42,168
Medical Off III	3	3	3	2,934–3,513	126,108	126,108
Health Program Adviser IV	1.1	1	1	1,744–2,105	24,780	25,260
Nursing Consultant III	1	2	2	1,665–2,009	44,088	45,036
Health Program Adviser III	1.9	3	3	1,589–1,916	63,996	65,964
Social Work Consultant II	1	1	1	1,482–1,787	21,444	21,444
Health Program Adviser II	3	3	3	1,447–1,744	62,547	62,784
Consultant in Physical Therapy	2.6	3	3	1,414–1,705	55,592	58,258
Occupational Therapy Consultant	0.9	1	1	1,414–1,705	17,376	18,204
Consultant in Occupational Therapy	2	2	2	1,414–1,705	40,920	40,920
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Supvng Clk I	2	2	2	915–1,097	26,328	26,328
Health Program Techn I	1	2	2	900–1,029	23,148	23,628
Sr Steno	2.6	2	2	823–1,025	21,810	22,269
Sr Clk Typist	0.5	2	2	804–1,003	19,296	20,208
Sr Clk	3.2	4	4	804–963	45,228	45,696
Clk Typist II	22.6	23.5	23.5	675–919	214,170	218,607
Temporary Help	0.8	1	1	(16,801)	21,663	21,663
TOTALS	51.2	57.5	57.5	$795,088	$885,782	$899,665
TOTALS, PREVENTIVE MEDICAL BRANCH SERVICES	292.3	307.1	307.1	$4,992,203	$5,284,289	$5,389,653
TOTALS, HEALTH PROTECTION DIVISION	980.7	1,030.1	1,030.1	$16,803,414	$18,272,962	$18,609,917
Substance Abuse Division:						
Administration:						
C.E.A. III	0.6	1	1	2,207–2,934	35,208	35,208
Sr Steno	1	1	1	823–1,025	11,820	11,820
TOTALS	1.6	2	2	$27,440	$47,028	$47,028
Drug Abuse Services Section:						
Staff Services Mgr III	1.5	1	1	1,916–2,315	27,780	27,780
Community Program Analyst IV	1	1	1	1,744–2,105	34,368	34,368
Community Program Analyst III	2.5	4	4	1,589–1,916	85,096	87,988
Health Program Adviser II	1	1	1	1,447–1,744	20,928	20,928
Community Program Analyst II	5.5	5	5	1,447–1,744	101,584	104,089
Drug Abuse Consultant	0.8	1	1	1,447–1,744	17,364	18,180
Health Educ Consultant II	1.4	3	3	1,350–1,627	55,248	56,016
Sr Steno	2.8	2	2	823–1,025	21,696	22,152
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	1	2	2	675–919	18,612	18,978
Temporary Help	0.1	0.1	0.1	(1,115)	1,144	1,144
TOTALS	18.6	21.1	21.1	$330,810	$395,376	$403,179
Information Management Section:						
Research Analyst II	2.6	3	3	1,447–1,744	55,860	57,510
Health Program Adviser II	–	1	1	1,447–1,744	20,928	20,928
Research Asst IV	0.4	1	1	1,381–1,665	19,068	19,980
Research Analyst I	1	1	1	919–1,447	17,364	17,364
Research Asst III	–	1	1	1,203–1,447	14,664	15,356
Statistical Analyst I	0.3	1	1	1,007–1,208	12,268	12,828
Clk Typist II	1	1	1	675–919	9,648	9,648
Steno	0.5	1	1	659–900	9,696	10,142
Temporary Help	0.6	–	–	(5,989)	–	–
TOTALS	6.4	10	10	$98,219	$159,496	$163,756

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Integrated Drug Abuse Reporting Process:				SALARY RANGE		
Community Program Analyst IV	1	1	1	1,744–2,105	24,588	25,260
Community Program Analyst III	–	1	1	1,589–1,916	19,068	19,980
Assoc DP Analyst	–	1	1	1,447–1,744	17,364	18,180
Community Program Analyst II	3.8	7	7	1,447–1,744	121,956	127,704
Steno	1	1	1	659–900	10,199	10,332
Clerk II	–	0.3	0.3	675–804	2,484	2,594
Temporary Help	0.5	–	–	(5,696)	–	–
TOTALS	6.3	11.3	11.3	$91,920	$195,659	$204,050
Maintenance And Detoxification Section:						
Program Administrator II	1	1	1	1,744–2,105	25,260	25,260
Community Program Analyst III	2	2	2	1,589–1,916	45,808	45,984
Community Program Analyst II	6.7	6	6	1,447–1,744	108,117	113,274
Sr Steno	1	1	1	823–1,025	10,566	11,040
Clk Typist II	1	1	1	675–919	9,762	10,104
Steno	0.8	1	1	659–900	10,104	10,104
TOTALS	12.5	12	12	$193,266	$209,617	$215,766
Services To Narcotics Addicts:						
Community Program Analyst IV	1	1	1	1,744–2,105	25,260	25,260
Community Program Analyst III	1	2	2	1,589–1,916	42,060	42,972
Assoc Governmental Program Analyst	0.7	1	1	1,447–1,744	17,636	18,476
Community Program Analyst II	3.2	1	1	1,447–1,744	17,364	18,180
Drug Abuse Consultant	4	6	6	1,447–1,744	117,985	120,748
Sr Account Clk	1	1	1	804–963	10,560	11,028
Clk Typist II	3	4	4	675–919	37,047	37,806
Clk II	1	1	1	675–804	9,648	9,648
Account Clk II	1.4	2	2	675–804	17,138	17,905
Temporary Help	0.1	–	–	(1,528)	–	–
TOTALS	16.4	19	19	$241,341	$294,698	$302,023
TOTALS, SUBSTANCE ABUSE DIVISION	61.8	75.4	75.4	$982,996	$1,301,874	$1,335,802
Treatment Services Division:						
Administration:						
Medical Consultant I	0.5	1	1	2,668–3,483	38,277	40,155
C.E.A. IV	1	2	2	2,380–3,034	69,792	71,616
Asst Sect Chief	1	1	1	1,828–2,207	26,484	26,484
Staff Services Mgr I	–	1	1	1,589–1,916	22,992	22,992
Secty I	1	1	1	936–1,124	13,347	13,488
Sr Clk Typist	0.5	0.5	0.5	804–1,003	5,778	5,778
Temporary Help	0.8	–	–	(12,219)	–	–
TOTALS	4.8	6.5	6.5	$64,610	$176,670	$180,513
Developmental Disabilities Services Branch:						
Administration:						
C.E.A. III	0.3	1	1	2,207–2,934	26,484	27,780
Secty I	1	1	1	936–1,124	13,488	13,488
TOTALS	1.3	2	2	$18,587	$39,972	$41,268
Regional Centers Section:						
Community Program Administrator II	–	1	1	2,009–2,426	24,108	25,260
Community Program Analyst IV	–	2	2	1,744–2,105	43,872	45,984
Staff Services Mgr II	1.5	2	2	1,744–2,105	41,856	43,872
Health Program Adviser III	0.4	1	1	1,589–1,916	22,992	22,992
Community Program Analyst III	4	5	5	1,589–1,916	107,704	110,832
Nursing Consultant II	1	1	1	1,515–1,828	18,180	19,068
Community Program Analyst II	2.5	2	2	1,447–1,744	38,292	39,108
Community Program Analyst I	–	2	2	1,203–1,447	30,240	31,656
Sr Steno	0.8	2	2	823–1,025	20,247	21,172
Sr Clk Typist	0.5	1	1	804–1,003	11,556	11,556
Clk Typist II	3.6	2	2	675–919	18,344	19,184
Steno	1.7	3	3	659–900	27,560	28,668
Temporary Help	0.3	0.2	0.2	(4,572)	3,878	3,878
TOTALS	16.3	24.2	24.2	$253,232	$408,829	$423,230
D.D Hospitals Services Section:						
Program Administrator III	1	1	1	2,009–2,426	29,112	29,112
Staff Services Mgr III	1	1	1	1,916–2,315	27,780	27,780
Program Administrator II	4	4	4	1,744–2,105	92,376	94,392
Secty I	1	1	1	936–1,124	12,971	13,488
Sr Steno	1.3	3	3	823–1,025	29,890	31,258
Sr Clk Typist	2.2	1	1	804–1,003	10,104	10,104
Temporary Help	0.4	–	–	(6,712)	572	572
TOTALS	10.9	11	11	$192,896	$202,805	$206,706
Continuing Care Services Section-DD:						
Administrator III	1	1	1	2,009–2,426	29,112	29,112
Program Administrator III	1	1	1	2,009–2,426	29,112	29,112
Asst Sect Chief	2	2	2	1,828–2,207	52,968	52,968
Administrator I	7.2	8	8	1,665–2,009	189,036	191,736
Supvng Social Worker II	1	1	1	1,482–1,787	21,444	21,444

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Trng Off I	–	1	1	1,447–1,744	17,364	18,180
Assoc Governmental Program Analyst	0.9	1	1	1,447–1,744	17,364	18,180
Supvng Social Worker I	–	1	1	1,350–1,627	16,200	16,968
Health Care Services Nurse III	0.6	1	1	1,319–1,589	18,274	18,883
Social Worker	0.1	1	1	1,232–1,482	14,784	15,456
Sr Steno	2.1	3	3	823–1,025	32,126	33,522
Sr Clk Typist	1	1	1	804–1,003	10,716	10,716
Steno	0.6	2	2	659–900	16,176	16,920
Field Offices:						
Supvng Social Worker II	1.4	2	2	1,482–1,787	38,654	40,068
Supvng Social Worker I	15.5	20	20	1,350–1,627	364,939	373,739
Nurse II	8.3	8	8	1,260–1,515	144,558	145,372
Social Worker	101.1	106.5	106.5	1,232–1,482	1,797,852	1,838,603
Health Care Services Nurse II	5.3	4	4	1,203–1,447	63,559	66,569
Nurse I	1	1	1	1,149–1,381	13,788	14,436
Registered Nurse II	1	1	1	1,097–1,319	15,828	15,828
Social Work Assoc	13.2	16	16	919–1,101	190,860	198,404
Psychiatric Techn	3	1	1	842–1,048	12,084	12,084
Sr Steno	2	2	2	823–1,025	23,640	23,640
Sr Clk Typist	2.1	3.5	3.5	804–1,003	37,812	38,268
Sr Clk	2	2	2	804–963	23,112	23,112
Clk Typist II	46	43	43	675–919	416,238	423,827
Steno	2.8	6.5	6.5	659–900	55,832	57,918
Social Service Asst II	10.5	12	12	753–900	120,691	122,919
Temporary Help	0.1	0.2	0.2	(2,252)	3,348	3,348
TOTALS	232.8	252.7	252.7	$3,298,899	$3,787,471	$3,871,332
Program Development Section:						
State Coordinator	1	1	1	2,437–2,557	29,244	30,684
C.E.A. I	–	1	1	1,828–2,426	21,936	22,992
Program Administrator III	0.5	1	1	2,009–2,426	29,112	29,112
Staff Services Mgr III	1	1	1	1,916–2,315	22,992	24,108
Staff Services Mgr II	0.5	1	1	1,744–2,105	21,936	22,992
Assoc Governmental Program Analyst	2	2	2	1,447–1,744	36,804	38,592
Staff Services Analyst	1.3	1	1	919–1,447	14,778	15,474
Secty I	–	1	1	936–1,124	11,772	12,300
Sr Steno	0.8	1	1	823–1,025	10,605	11,080
Steno	1.1	1	1	659–900	9,952	10,332
Temporary Help	0.3	–	–	(3,999)	–	–
TOTALS	8.5	11	11	$136,355	$209,131	$217,666
TOTALS, DEVELOPMENTAL DISABILITIES SERVICES BRANCH	269.8	300.9	300.9	$3,899,969	$4,648,208	$4,760,202
Mental Disabilities Services Branch:						
Administration:						
C.E.A. III	1	1	1	2,207–2,934	33,975	35,208
Secty I	1	1	1	936–1,124	13,488	13,488
TOTALS	2	2	2	$42,240	$47,463	$48,696
Local Programs Services Section:						
Asst Dep Director	–	1	1	2,207–3,517	26,484	27,780
Community Program Administrator II	0.8	1	1	2,009–2,426	24,108	25,260
Community Program Administrator I	3	2	2	1,916–2,315	53,856	55,128
Community Program Analyst IV	7	7	7	1,744–2,105	177,564	178,680
Community Program Analyst III	4	1	1	1,589–1,916	22,992	22,992
Community Program Analyst II	5	9	9	1,447–1,744	177,395	181,750
Staff Services Analyst	2	1	1	919–1,447	13,642	14,216
Sr Steno	5.9	6	6	823–1,025	68,316	69,297
Sr Clk Typist	3	3	3	804–1,003	31,308	32,748
Steno	2.4	2.5	2.5	659–900	25,184	25,621
Temporary Help	0.1	0.1	0.1	(1,542)	1,515	1,515
TOTALS	33.2	33.6	33.6	$586,481	$622,364	$634,987
Special Services Section:						
Community Program Analyst IV	3.1	3	3	1,744–2,105	75,780	75,780
Staff Services Mgr I	–	1	1	1,589–1,916	19,068	19,980
Research Mgr I	1.1	1	1	1,589–1,916	22,992	22,992
Research Analyst II	3.7	3	3	1,447–1,744	55,656	57,288
Sr Steno	2.5	2	2	823–1,025	22,572	23,052
Sr Clk Typist	0.9	1	1	804–1,003	9,648	10,104
Sr Account Clk	0.8	1	1	804–963	9,648	10,104
TOTALS	12.1	12	12	$200,687	$215,364	$219,300
Mentally Ill Offender:						
Project	2.8	–	–	50,226	–	–
TOTALS	2.8	–	–	$50,226	–	–
M. D. Hospitals Services Section:						
Program Administrator III	1	1	1	2,009–2,426	29,112	29,112
Program Administrator II	5	4	4	1,744–2,105	98,907	100,560
Sr Steno	3.2	3	3	823–1,025	34,520	35,010
Temporary Help	0.2	0.2	0.2	(4,346)	4,855	4,855
TOTALS	9.4	8.2	8.2	$178,166	$167,394	$169,537

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Continuing Care Services Section-MD:				SALARY RANGE		
Program Administrator III	1.5	1	1	2,009–2,426	29,112	29,112
Asst Sect Chief	2	3	3	1,828–2,207	74,904	75,960
Administrator I	2.9	8	8	1,665–2,009	187,104	189,120
Community Program Analyst III	0.9	1	1	1,589–1,916	19,068	19,980
Area Supvr	6.4	1	1	1,589–1,916	19,068	19,980
Community Program Analyst II	–	1	1	1,447–1,744	17,364	18,180
Supvng Social Worker I	1	–	–	1,350–1,627	–	–
Business Service Off II	1	1	1	1,319–1,589	19,068	19,068
Health Care Services Nurse III	0.5	1	1	1,319–1,589	15,828	16,572
Supvng Clk I	1	1	1	915–1,097	10,980	11,496
Sr Steno	1.9	2	2	823–1,025	21,696	22,152
Clk II	1.5	1	1	675–804	9,648	9,648
Field Offices:						
Supvng Social Worker II	1.9	2	2	1,482–1,787	42,888	42,888
Supvng Social Worker I	39.6	43	43	1,350–1,627	817,788	824,196
Social Worker	250	280	280	1,232–1,482	4,743,095	4,829,366
Social Work Assoc	11.6	5	5	919–1,101	60,838	63,036
Supvng Clk I	7.7	7	7	915–1,097	90,402	91,488
Sr Steno	15.3	13	13	823–1,025	146,757	149,134
Sr Clk Typist	12.2	11	11	804–1,003	121,347	123,200
Statistical Clk	1	1	1	804–963	11,512	11,556
Clk Typist II	58.4	56	56	675–919	549,962	555,791
Steno	9.9	11	11	659–900	106,920	108,036
Social Service Asst II	16.1	7	7	753–900	73,374	73,972
Temporary Help	1.1	0.4	0.4	(27,108)	9,346	9,346
TOTALS	445.4	457.4	457.4	$6,623,167	$7,198,069	$7,313,277
Continuing Care Services Section-Contract Counties:						
Supvng Social Worker I	4	4	4	1,350–1,627	78,096	78,096
Social Worker	27.6	32.5	32.5	1,232–1,482	535,158	549,952
Registered Nurse II	1	1	1	1,097–1,319	13,476	14,112
Occupational Therapist	–	0.6	0.6	1,025–1,232	7,380	7,718
Recr Therapist	–	1.4	1.4	1,025–1,232	17,220	18,010
Social Work Assoc	9.4	20	20	919–1,101	233,642	242,718
Sr Steno	1	1	1	823–1,025	9,876	10,332
Clk Typist II	11.4	14	14	675–919	126,927	131,790
Social Service Asst II	15.5	23.5	23.5	753–900	217,530	227,413
TOTALS	69.9	98	98	$805,231	$1,239,305	$1,280,141
TOTALS, MENTAL DISABILITIES SERVICES BRANCH	574.8	611.2	611.2	$8,486,198	$9,489,959	$9,665,938
Patient Benefits:						
Patient Benefit And Accounts Section:						
Benefit & Insurance Off V	1	1	1	2,057–2,484	29,808	29,808
Benefit & Insurance Off III	1	1	1	1,627–1,962	23,544	23,544
Benefit & Insurance Off II	–	4	4	1,414–1,705	71,136	74,496
Benefit & Insurance Off I	–	3	3	1,288–1,552	48,600	50,904
Sr Steno	1	1	1	823–1,025	11,820	11,820
Steno	1	1	1	659–900	10,332	10,332
Temporary Help	1.5	1.5	1.5	(14,115)	14,764	14,764
TOTALS	5.5	12.5	12.5	$84,831	$210,004	$215,668
Revenue And Field Services:						
Benefit & Insurance Off IV	0.8	1	1	1,787–2,157	23,924	25,084
Benefit & Insurance Off III	2	2	2	1,627–1,962	47,088	47,088
Benefit & Insurance Off II	2	2	2	1,414–1,705	40,920	40,920
Benefit & Insurance Off I	4.8	5	5	1,288–1,552	92,840	93,120
Supvng File Clk I	1	1	1	915–1,097	10,980	11,496
Sr Steno	0.4	1	1	823–1,025	10,880	11,370
Sr Clk	2.5	2	2	804–963	22,892	23,112
Sr Account Clk	1.4	1	1	804–963	10,332	10,794
Clk Typist II	10	11	11	675–919	102,259	104,436
Steno	1.8	1.5	1.5	659–900	14,010	14,406
Legal Steno	1	1	1	753–900	10,800	10,800
Clk II	11	11	11	675–804	101,624	103,750
Field Offices:						
Benefit & Insurance Off II	3	3	3	1,414–1,705	57,888	58,704
Benefit & Insurance Off I	5.9	6	6	1,288–1,552	105,780	107,280
Sr Steno	1.9	2	2	823–1,025	23,640	23,640
Sr Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	2.1	2	2	675–919	18,384	18,750
Steno	0.9	1	1	659–900	8,088	8,460
TOTALS	53.5	54.5	54.5	$660,280	$713,885	$724,766
Insurance Resources:						
Benefit & Insurance Off IV	1	1	1	1,787–2,157	25,884	25,884
Benefit & Insurance Off III	2	1	1	1,627–1,962	23,544	23,544
Benefit & Insurance Off II	1.2	2	2	1,414–1,705	37,428	38,244
Sr Legal Typist	1	1	1	857–1,025	12,300	12,300
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	1	1	1	675–919	9,648	9,648
Steno	1	1	1	659–900	10,332	10,332
Legal Steno	–	1	1	753–900	9,240	9,660
TOTALS	8.2	9	9	$131,343	$140,196	$141,432

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
County And Hospital Resources:				SALARY RANGE		
Benefit & Insurance Off IV	1	1	1	1,787–2,157	25,884	25,884
Benefit & Insurance Off III	2	2	2	1,627–1,962	46,732	47,088
Benefit & Insurance Off II	2	2	2	1,414–1,705	40,920	40,920
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	1	1	1	675–919	10,104	10,104
TOTALS	7	7	7	$126,696	$135,196	$135,552
Medical Assistance:						
Benefit & Insurance Off III	1	1	1	1,627–1,962	23,544	23,544
Consultant III	2	2	2	1,482–1,787	39,228	40,068
Benefit & Insurance Off II	1.8	1	1	1,414–1,705	20,460	20,460
Benefit & Insurance Off I	–	1	1	1,288–1,552	15,456	16,200
Sr Clk	1	1	1	804–963	11,556	11,556
Steno	1	1	1	659–900	10,332	10,332
Clk II	1.8	2	2	675–804	17,748	18,108
TOTALS	8.6	9	9	$129,086	$138,324	$140,268
TOTALS, PATIENT BENEFITS	82.8	92	92	$1,132,236	$1,337,605	$1,357,686
Hospital Support And Operations Section:						
C.E.A. II	1	1	1	2,009–2,668	24,108	25,260
Program Administrator III	2	1	1	2,009–2,426	29,112	29,112
DP Mgr III	1	1	1	1,916–2,315	27,780	27,780
Deptl Food Administrator	–	1	1	1,787–2,157	21,444	22,476
Staff Services Mgr II	–	1	1	1,744–2,105	20,928	21,936
Nursing Consultant	0.8	1	1	1,744–2,105	20,928	21,936
Staff Services Mgr I	2.7	2	2	1,589–1,916	42,060	42,972
Secty I	1	1	1	936–1,124	13,488	13,488
Patient-client Transfer Asst	1	1	1	915–1,097	13,164	13,164
Temporary Help	0.4	–	–	(5,675)	3,878	3,878
Hospital Medical Assistance:						
Consultant	1	1	1	1,787–2,157	25,884	25,884
Specialist	3	3	3	1,665–2,009	72,324	72,324
Medical Record Consultant	1	1	1	1,552–1,873	18,624	19,524
Sr Steno	0.5	1	1	823–1,025	11,820	11,820
Clk Typist II	1.1	1	1	675–919	10,104	10,104
Steno	1	1	1	659–900	10,332	10,332
TOTALS	17.5	18	18	$360,054	$365,978	$371,990
Social Services Branch:						
Administration:						
C.E.A. III	1	1	1	2,207–2,934	33,594	34,800
Staff Services Mgr III	0.7	1	1	1,916–2,315	33,552	33,552
Sr Steno	1	1	1	823–1,025	11,820	11,820
Temporay Help	0.4	–	–	(6,902)	572	572
TOTALS	3.1	3	3	$73,664	$79,538	$80,744
Services Management Section:						
C.E.A. II	1	1	1	2,009–2,668	24,108	25,260
Staff Services Mgr III	1	1	1	1,916–2,315	27,780	27,780
Services Specialist	1	1	1	1,828–2,207	26,484	26,484
Staff Services Mgr II	2	2	2	1,744–2,105	50,520	50,520
Administrator I	1	1	1	1,665–2,009	24,108	24,108
Staff Services Mgr I	1.9	5	5	1,589–1,916	105,012	107,820
Consultant III	1	2	2	1,482–1,787	39,228	40,068
Governmental Auditor III	–	1	1	1,447–1,744	17,364	18,180
Assoc Mgt Analyst	0.6	2	2	1,447–1,744	38,134	39,108
Assoc Governmental Program Analyst	6.9	8	8	1,447–1,744	156,464	160,372
Research Analyst II	1.1	1	1	1,447–1,744	20,375	20,928
Consultant II	0.5	1	1	1,350–1,627	16,200	16,968
Staff Services Analyst	3.2	2	2	919–1,447	28,872	30,240
Research Analyst I	–	1	1	919–1,447	11,028	11,556
Secty I	1	1	1	936–1,124	13,488	13,488
Sr Steno	2.9	3	3	823–1,025	33,934	34,401
Sr Clk Typist	0.9	1	1	804–1,003	10,911	11,424
TOTALS	26	34	34	$479,834	$644,010	$658,705
Services Operations Section:						
C.E.A. I	1	1	1	1,828–2,426	29,112	29,112
Administrator II	3.4	4	4	1,828–2,207	103,560	104,712
Consultant III	7.8	10	10	1,482–1,787	207,120	208,800
Assoc Governmental Program Analyst	0.6	1	1	1,447–1,744	17,364	18,180
Consultant II	–	1	1	1,350–1,627	16,968	17,784
Staff Services Analyst	–	1	1	919–1,447	12,420	12,996
Sr Steno	2	2	2	823–1,025	23,640	23,640
Sr Clk	1	1	1	804–963	9,648	10,104
Steno	2.9	3	3	659–900	28,009	28,982
Temporary Help	0.3	0.1	0.1	(5,598)	2,204	2,204

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Field Offices:				SALARY RANGE		
Administrator II	1.8	1	1	1,828–2,207	26,484	26,484
Administrator I	0.1	1	1	1,665–2,009	21,530	22,565
Consultant III	12.6	13	13	1,482–1,787	257,266	262,602
Sr Steno	1.2	1	1	823–1,025	11,820	11,820
TOTALS	34.7	40.1	40.1	$608,501	$767,145	$779,985
Adoptions Services Section:						
C.E.A. I	1	1	1	1,828–2,426	29,112	29,112
Administrator II	1	1	1	1,828–2,207	26,484	26,484
Administrator I	2	2	2	1,665–2,009	48,216	48,216
Consultant III	6.7	7	7	1,482–1,787	140,718	143,328
Assoc Governmental Program Analyst	0.6	1	1	1,447–1,744	17,840	18,698
Supvng Clk I	1	1	1	915–1,097	12,268	12,812
Sr Steno	2.1	2	2	823–1,025	23,640	23,640
Clk Typist II	2.5	2	2	675–919	17,928	18,294
Steno	3	3	3	659–900	30,996	30,996
Clk II	9	10	10	675–804	93,540	94,476
Temporary Help	0.4	0.1	0.1	(12,464)	3,264	3,264
Field Offices:						
Consultant III	1	1	1	1,482–1,787	21,444	21,444
Adoptions Case Work Supvr	6	6	6	1,350–1,627	117,144	117,144
Adoptions Case Worker	31.3	32	32	1,232–1,482	541,310	556,242
Sr Clk Typist	–	1	1	804–1,003	9,648	10,104
Sr Clk	0.8	1	1	804–963	11,556	11,556
Clk Typist II	16.5	16	16	675–919	158,194	160,378
Steno	3	3	3	659–900	30,996	30,996
TOTALS	87.9	90.1	90.1	$1,223,806	$1,334,298	$1,357,184
Special Services For The Blind:						
Div Chief	1	1	1	1,744–2,105	25,260	25,260
Sr Clk	0.3	1	1	804–963	9,648	10,104
Steno	2.2	2	2	659–900	20,664	20,664
TOTALS	3.5	4	4	$48,640	$55,572	$56,028
Service Center Programs:						
Consultant III	4	4	4	82,252	85,776	85,776
TOTALS	4	4	4	$82,252	$85,776	$85,776
TOTALS, SOCIAL SERVICE BRANCH	159.2	175.2	175.2	$2,516,697	$2,966,339	$3,018,422
Alcoholism Programs:						
TOTALS, TREATMENT SERVICES DIVISION	1,108.9	1,203.8	1,203.8	$17,338,799	$18,984,759	$19,354,751
Headquarters Premium Overtime	–	–	–	242,760	341,250	341,250
Non-Adds from Changes in Authorized Positions						
Positions were conditional upon fund transfer from State Hospitals. Transfer not approved.						
Administration Division:						
Patient Benefits and Accounts Section:						
Clk Typist II	–	(7)	(7)	675–919	–	–
Positions were conditional upon receipt of increased mil tax. Mil tax legislation not approved.						
Health Protection Division:						
Vector Control Section:						
Supvng Biologist	–	(1)	(1)	1,787–2,157	–	–
Sr Steno	–	(1)	(1)	823–1,025	–	–
Bioenvironmental Laboratories:						
Medical Off III	–	(1)	(1)	2,934–3,513	–	–
Research Specialist III	–	(1)	(1)	2,105–2,544	–	–
Public Health Chemist II	–	(1)	(1)	1,381–1,665	–	–
Sr Industrial Hygienist	–	(1)	(1)	1,744–2,105	–	–
Sr Steno	–	(1)	(1)	823–1,025	–	–
Biomedical Laboratories:						
Research Clinical Chemist	–	(1)	(1)	1,962–2,371	–	–
Chemist III	–	(1)	(1)	1,515–1,828	–	–
Chemist II	–	(1)	(1)	1,381–1,665	–	–
Chemist I	–	(1)	(1)	1,203–1,447	–	–
Laboratory Asst III	–	(1)	(1)	787–940	–	–
Clk Typist II	–	(1)	(1)	675–919	–	–
Positions were listed in error in Final Change Book. Clerical error caused 0.5 authorization to be shown as 5.0						
Medi-Cal Division:						
County Cost Control:						
Statistical Clk	–	(4.5)	(4.5)	804–963	–	–
TOTALS, AUTHORIZED POSITIONS (HEADQUARTERS)	5,554.2	5,941.5	5,926.4	$83,978,282	$95,269,545	$97,090,841

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Section 20 positions abolished by the State Controller:						
Community Services Division:						
Continuing Care Services Section:				SALARY RANGE		
Clk Typist II	–	0.5	0.5	$675–919	–	–
Health Protection Division:						
Occupational Health Section:						
Medical Off III	–	1	1	2,934–3,513	–	–
Substance Abuse Division:						
Services to Narcotics Addicts:						
Sr Account Clk	–	0.5	0.5	804–963	–	–

[1] 8.1 positions expire June 30, 1977.
[2] 5 positions expire June 30, 1977.
[3] 2 positions expire June 30, 1977.

STATE HOSPITALS

Agnews State Hospital:						
Administration:						
Executive:						
Medical Director	1	1	1	3,483–3,517	42,204	42,204
Secty I	1	1	1	936–1,124	11,232	11,772
Medical Records And Clerical:						
Medical Record Off	1	1	1	1,203–1,447	17,364	17,364
Sr Steno	–	1	1	823–1,025	9,876	10,332
Sr Clk Typist	1	2	2	804–1,003	21,204	21,660
Sr File Clk	1	1	1	804–963	11,424	11,556
Clk Typist II	18.8	18	18	675–919	170,244	173,416
Steno	1	1	1	659–900	10,332	10,332
File Clk II	1	1	1	675–804	9,648	9,648
Business Services:						
Hosp Administrator	1	1	1	2,207–2,668	32,016	32,016
Asst Hosp Administrator	1	1	1	1,744–2,105	25,260	25,260
Secty I	1	1	1	936–1,124	13,441	13,488
Fiscal Section:						
Acctg Off III	1	1	1	1,447–1,744	20,928	20,928
Property Clk I	1	1	1	915–1,097	12,625	13,164
Accountant I	1	1	1	915–1,097	11,676	12,216
Sr Clk	1	1	1	804–963	11,556	11,556
Sr Account Clk	1	1	1	804–963	11,556	11,556
Acctg Techn	1	1	1	804–963	11,556	11,556
Steno	1	1	1	659–900	10,332	10,332
Clk II	1.9	2	2	675–804	17,554	18,294
Bookkeeping Mach Opr I	1	1	1	675–804	9,648	9,648
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,288–1,552	18,624	18,624
Sr Clk Typist	0.4	1	1	804–1,003	9,648	10,104
Clk Typist II	2	2	2	675–919	19,296	19,296
Personnel Section:						
Personnel Off I	1.1	1	1	1,515–1,828	20,770	21,768
Hosp Health & Safety Coordinator	1	1	1	1,414–1,705	20,100	20,460
Personnel Asst II	1	1	1	915–1,097	13,164	13,164
Sr Steno	1	1	1	823–1,025	11,820	11,820
Personnel Asst I	2.8	3	3	804–963	34,536	34,668
Clk Typist II	0.7	1	1	675–919	9,648	9,648
Personnel Asst Trainee	1.2	1	1	705–842	10,104	10,104
Service, Supply And Clerical:						
Service & Supply Off II	0.9	1	1	1,319–1,589	18,112	18,994
Warehouse Mgr I	0.9	1	1	1,149–1,381	14,328	15,006
Materials & Stores Supvr I	1.8	2	2	915–1,097	24,144	24,660
Sr Clk Typist	0.8	1	1	804–1,003	10,028	10,484
Clk Typist II	1	1	1	675–919	9,648	9,648
Steno	2	2	2	659–900	20,664	20,664
Clk II	1	1	1	675–804	9,648	9,648
Communications Section:						
Sr Telephone Opr	1	1	1	770–919	11,028	11,028
Telephone Opr	4.9	5	5	675–804	48,614	48,614
Reimbursed Services:						
Training:						
Trng Off I	1	1	1	1,447–1,744	20,928	20,928
Clk Typist II	1	1	1	675–919	9,648	9,648
TOTALS, ADMINISTRATION	67.2	70	70	$779,819	$856,176	$867,276
Care And Welfare:						
Program Administration:						
Program Director, Medical	2.9	4	4	3,227–3,515	165,252	167,160
Office Of Program Review Consultant, Medical	–	1	1	3,078–3,514	36,936	38,724
Program Asst, Medical	0.1	2	2	2,934–3,513	77,364	79,092
Program Director, Non-medical	2.1	3	3	1,744–2,105	67,116	69,132
Office Of Program Review Consultant, Non-medical	2.4	4	4	1,665–2,009	89,735	92,601
Community Liaison Rep	1	1	1	1,665–2,009	24,108	24,108

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Program Asst, Non-medical	7	7	7	1,589–1,916	147,236	151,908
Nursing Coordinator	6	7	7	1,447–1,744	139,236	141,888
Level Of Care:						
Professional:						
Physician & Surgeon	5.7	5	5	2,426–3,483	196,066	199,344
Staff Psychiatrist	1.9	1	1	2,668–3,483	40,632	40,632
Psychologist	5	4	4	1,665–2,009	96,432	96,432
Psychiatric Social Worker	3.5	5	5	1,232–1,482	85,320	86,126
Rehab Therapist	5.8	6	6	1,025–1,232	88,207	88,320
Nursing:						
Nursing Treatment Specialist	1.7	6	6	1,260–1,515	93,780	97,320
Public Health Nurse II	1	1	1	1,260–1,515	18,180	18,180
Registered Nurse III	12.1	13	13	1,203–1,447	223,842	224,568
Registered Nurse II	77.7	94	94	1,097–1,319	1,393,322	1,434,516
Sr Psychiatric Techn II	17.7	18	18	1,003–1,260	284,342	285,998
Registered Nurse I	9.9	8	8	1,025–1,232	103,848	103,848
Sr Psychiatric Techn I	73.7	77	77	915–1,149	1,042,933	1,050,322
Psychiatric Techn	235.7	338	338	842–1,048	3,986,418	4,068,545
Licensed Voc Nurse	20.5	29	29	766–915	290,466	302,735
Janitor Supvr I	2.9	3	3	736–880	31,680	31,680
Janitor	6.2	6	6	675–804	56,520	56,886
Hosp Worker	29.2	31	31	618–736	260,809	267,131
Central Program Services:						
Chief	0.9	1	1	1,665–2,009	24,108	24,108
Asst Chief	–	1	1	1,515–1,828	18,180	19,068
Asst Chief, Educ	1	1	1	1,515–1,828	22,704	22,704
Supvng Dentist	1	1	1	2,495–3,034	36,228	36,228
Podiatrist	1	1	1	1,552–1,873	22,476	22,476
Pharmacist II	1	1	1	1,705–1,873	22,476	22,476
Teacher	4.4	4	4	1,176–1,787	80,128	80,966
Pharmacist I	1	1	1	1,552–1,705	20,460	20,460
Supvng Lab Technologist	1	1	1	1,350–1,627	19,524	19,524
Chaplain (Catholic)	1	1	1	1,350–1,627	19,524	19,524
Chaplain (Protestant)	1	1	1	1,350–1,627	19,524	19,524
Sr Librarian	0.8	1	1	1,288–1,552	15,890	16,648
Supvr of Sheltered Workshop	1	1	1	1,288–1,552	18,624	18,624
Sr Lab Technologist	1	1	1	1,232–1,482	17,784	17,784
Phys Therapist II	1	1	1	1,232–1,482	17,784	17,784
Microbiologist I	1	1	1	1,203–1,447	17,364	17,364
Surgical Nurse II	1	1	1	1,203–1,447	17,034	17,364
Coordinator of Volunteer Services	1	1	1	1,176–1,414	16,968	16,968
Lab Technologist	2	2	2	1,176–1,350	32,400	32,400
Surgical Nurse I	2.9	3	3	1,097–1,319	47,484	47,484
Phys Therapist I	2.1	3	3	1,072–1,288	44,192	44,816
Rehab Therapist	2	2	2	1,025–1,232	27,084	27,648
Electroencephalographic Techn	1	1	1	958–1,149	13,788	13,788
X-Ray Techn	1	1	1	958–1,149	13,788	13,788
Psychiatric Techn, Podiatrist Asst	1	1	1	842–1,048	12,576	12,576
Psychiatric Techn, Central Supply	2	2	2	842–1,048	25,152	25,152
Psychiatric Techn, Group Leader	3.8	4	4	842–1,048	46,860	46,860
Psychiatric Techn, Group Leader, Shelter Workshop	3	3	3	842–1,048	37,728	37,728
Barbershop Mgr	1	1	1	857–1,025	10,752	11,232
Beauty Shop Mgr	1	1	1	857–1,025	12,300	12,300
Dental Asst	1	1	1	736–880	10,218	10,560
Hosp Worker, Central Supply	0.5	1	1	618–736	8,332	8,682
Temporary help	–	0.5	0.5	–	8,669	9,102
Foster Grandparent Program:						
Temporary help	–	(42)	(42)	–	68,410	68,410
Reimbursed Services:						
Medical Assistance Program:						
Medi-Cal Nursing Coordinator II	1	1	1	1,589–1,916	22,992	22,992
Teacher	0.8	1	1	1,176–1,787	16,520	17,308
Medi-Cal Nursing Coordinator I	2.8	3	3	1,447–1,744	57,014	58,742
Psychiatric Social Worker	1	1	1	1,232–1,482	17,784	17,784
Social Work Assoc	2.2	3	3	919–1,101	37,052	38,592
Clk Typist II	1	1	1	675–919	9,952	9,952
Clk Typist II (Trust)	0.5	0.5	0.5	675–919	4,976	4,976
File Clk II	1	1	1	675–804	9,648	9,648
Eligibility Unit:						
Hospital Social Worker I	1	1	1	963–1,154	13,848	13,848
Clk Typist II	1	1	1	675–919	9,648	9,648
TOTALS, CARE AND WELFARE	588.4	735	735	$7,668,955	$10,085,727	$10,272,806
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,414–1,705	20,460	20,460
Food Administrator I	1	1	1	1,124–1,350	16,200	16,200
Supvng Cook II	1	1	1	1,072–1,288	15,456	15,456
Supvng Cook I	3	3	3	936–1,124	40,464	40,464
Baker II	1	1	1	936–1,124	13,488	13,488
Food Service Supvr II	1	1	1	936–1,124	13,488	13,488
Cook II	8.8	9	9	857–1,025	108,810	109,552
Baker I	2	2	2	857–1,025	24,600	24,600
Butcher-Meat Cutter I	0.8	1	1	857–1,025	12,648	12,648
Food Service Supvr I	2	1	1	823–985	11,820	11,820

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Stock Clk	0.9	1	1	770–919	8,400	8,400
Food Service Asst II	22.6	24	24	721–861	234,410	237,960
Food Service Asst I	38.7	40	40	679–787	338,172	341,605
Clothing:						
Clothing Center Mgr	1	1	1	1,072–1,288	15,232	15,456
Shoemaker	1	1	1	1,025–1,232	14,784	14,784
Seamer	1	1	1	857–1,025	12,300	12,300
Asst Seamer	1	1	1	721–861	10,332	10,332
Housekeeping—Public Areas:						
Pest Control Techn	1	1	1	1,003–1,097	12,036	12,576
Janitor Supvr III	1	1	1	915–1,097	13,164	13,164
Janitor	5.7	6	6	675–804	56,520	56,886
Laundry:						
Stationary Engr I	–	1	1	1,176–1,288	14,112	14,784
Laundry Supvr II	1	1	1	1,025–1,232	13,020	13,644
Laundry Supvr I	1.9	2	2	857–1,025	22,974	23,452
Laundry Worker	6.8	6	6	753–900	59,446	62,167
Laundry Finisher	10.9	12	12	721–861	114,706	119,080
Laundry Asst	24	12	12	659–787	103,493	107,650
TOTALS, SUPPORT AND SUBSISTENCE	140.1	132	132	$1,288,274	$1,320,535	$1,342,416
Plant Operation:						
Maintenance Of Structures:						
Chief—Plant Operation III	1	1	1	1,589–1,916	22,992	22,992
Chief—Plant Operation I	1.1	1	1	1,381–1,665	19,638	19,980
Supvr—Building Trades	1	1	1	1,350–1,552	18,624	18,624
Plumber II	1	1	1	1,288–1,414	16,968	16,968
Carpenter II	0.6	1	1	1,232–1,350	14,784	15,456
Painter II	2	2	2	1,232–1,350	32,400	32,400
Plumber I	2.6	2	2	1,232–1,350	31,096	31,780
Sheet Metal Worker	1	1	1	1,232–1,350	16,200	16,200
Carpenter I	3	2	2	1,176–1,288	30,912	30,912
Painter I	3	3	3	1,176–1,288	46,368	46,368
Mason	1	1	1	1,176–1,288	15,456	15,456
Locksmith	1	1	1	1,176–1,288	15,456	15,456
Upholsterer	1	1	1	1,025–1,232	14,168	14,784
Building Maint Worker	4.4	5	5	1,003–1,097	65,036	65,860
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,149–1,381	15,006	15,710
Tractor Opr-Laborer	2	2	2	1,048–1,149	26,364	26,952
Groundskeeper	5.6	4	4	876–1,003	47,739	48,144
Light, Heat And Power:						
Electrician II	1	1	1	1,288–1,414	16,968	16,968
Electrician I	2	2	2	1,232–1,350	32,400	32,400
Steamfitter	2	2	2	1,232–1,350	32,028	32,400
Stationary Engr I	5	4	4	1,176–1,288	61,152	61,824
Refrigeration Engr	1	3	3	1,176–1,288	44,800	46,502
Boiler Room Tender	10	10	10	1,072–1,176	134,464	139,196
Fire Protection:						
Fire Chief	1	1	1	1,288–1,552	18,624	18,624
Fire Fighter	6	6	6	1,072–1,288	91,448	92,120
Temporary help	–	0.6	0.6	–	7,966	8,364
Motor Vehicles:						
Automobile Mechanic	1	1	1	1,124–1,232	14,784	14,784
Auto Equipt Opr II	1	1	1	1,097–1,203	14,436	14,436
Auto Equipt Opr I	11.2	10	10	1,003–1,097	131,297	131,640
Security Force:						
Peace Off II	1	1	1	1,124–1,350	16,200	16,200
Peace Off I	5	5	5	1,025–1,232	72,156	72,780
TOTALS, PLANT OPERATION	79.5	77.6	77.6	$1,081,124	$1,137,930	$1,152,280
TOTALS, AGNEWS STATE HOSPITAL	875.2	1,014.6	1,014.6	$10,818,172	$13,400,368	$13,634,778
Atascadero State Hospital						
Administration:						
Executive:						
Medical Director	1	1	1	3,483–3,517	42,204	42,204
Secty I	1	1	1	936–1,124	13,488	13,488
Medical Records And Clerical:						
Medical Record Off	1	1	1	1,203–1,447	17,364	17,364
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Steno	3	4	4	823–1,025	45,336	45,792
Sr Clk Typist	2	1	1	804–1,003	11,395	11,556
Sr File Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	9.7	9	9	675–919	88,872	89,736
Steno	5.4	9.5	9.5	659–900	82,324	85,314
Clk II	1	2	2	675–804	17,928	18,294
Business Services:						
Hosp Administrator	1	1	1	2,207–2,668	28,779	30,174
Asst Hosp Administrator	1	1	1	1,744–2,105	25,260	25,260
Secty I	1	1	1	936–1,124	12,924	13,488
Fiscal Section:						
Acctg Off III	1	1	1	1,447–1,744	20,928	20,928
Accountant I	1	1	1	915–1,097	13,164	13,164
Sr Clk	1	1	1	804–963	11,556	11,556
Sr Account Clk	1	1	1	804–963	11,556	11,556

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Acctg Techn	1	1	1	804–963	11,556	11,556
Steno	1	1	1	659–900	8,088	8,460
Bookkeeping Mach Opr I	1	1	1	675–804	9,648	9,648
Account Clk II	1	1	1	675–804	8,739	9,138
Trust Section:						
Benefit & Insurance Off I	1.1	1	1	1,288–1,552	15,456	16,200
Sr Clk Typist	2	2	2	804–1,003	23,112	23,112
Clk Typist II	2	2	2	675–919	16,560	17,292
Personnel Section:						
Personnel Off I	1	1	1	1,515–1,828	21,936	21,936
Hosp Health & Safety Coordinator	1	1	1	1,414–1,705	18,699	19,602
Personnel Asst II	1	1	1	915–1,097	13,164	13,164
Sr Steno	1	1	1	823–1,025	11,820	11,820
Personnel Asst I	4.8	3	3	804–963	31,298	32,493
Steno	0.5	0.5	0.5	659–900	4,044	4,230
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,319–1,589	19,068	19,068
Warehouse Mgr I	1	1	1	1,149–1,381	16,572	16,572
Materials & Stores Supvr I	1.8	1	1	915–1,097	11,324	11,856
Sr Clk	1	1	1	804–963	11,556	11,556
Steno	2	2	2	659–900	20,664	20,664
Clk II	3.9	5	5	675–804	46,090	47,034
Communications Section:						
Sr Telephone Opr	1	1	1	770–919	10,833	11,028
Telephone Opr	2.9	3	3	675–804	27,636	28,004
Patient Evaluation and Tracking System:						
Temporary Help	–	–	–	–	50,000	–
Reimbursed Services:						
Training:						
Trng Off I	1	1	1	1,447–1,744	20,928	20,928
Clk Typist II	1	1	1	675–919	8,280	8,646
TOTALS, ADMINISTRATION	68.1	71	71	$804,988	$904,869	$868,601
Care And Welfare:						
Program Administration:						
Program Director, Medical-Surgical	–	1	1	3,227–3,515	38,724	39,692
Program Director, Medical	1	1	1	3,227–3,515	42,168	42,168
Office Of Program Review Consultant, Medical	0.5	1	1	3,078–3,514	36,936	38,724
Program Director, Non-medical	8.4	10	10	1,744–2,105	239,300	244,428
Office Of Program Review Consultant, Non-medical	3.5	6	6	1,665–2,009	129,318	133,376
Community Liaison Rep	1	1	1	1,665–2,009	22,024	23,085
Program Asst, Non-medical	9.6	10	10	1,589–1,916	223,884	226,908
Nursing Coordinator	9	10	10	1,447–1,744	200,351	204,490
Steno	1	1	1	659–900	9,660	10,104
Level Of Care:						
Professional:						
Physician & Surgeon	5.7	6	6	2,426–3,483	211,779	215,952
Staff Psychiatrist	8.3	10	10	2,668–3,483	369,568	377,304
Psychologist	7.4	11	11	1,665–2,009	248,493	254,532
Psy Social Worker	13.8	14	14	1,232–1,482	241,596	244,254
Rehab Therapist	14.5	16	16	1,025–1,232	216,383	222,140
Nursing:						
Nursing Treatment Specialist	9.9	15	15	1,260–1,515	252,194	257,150
Nursing:						
Nursing Treatment Specialist	9.9	15	15	1,260–1,515	252,194	257,150
Registered Nurse III	3	3	3	1,203–1,447	52,092	52,092
Registered Nurse II	22.9	15	15	1,097–1,319	224,761	229,599
Sr Psychiatric Techn II	23.4	25	25	1,003–1,260	368,712	370,704
Sr Psychiatric Techn I	77.8	75	75	915–1,149	1,038,778	1,042,710
Registered Nurse I	0.8	1	1	1,025–1,232	12,570	12,570
Psychiatric Techn	343.7	396	396	842–1,048	4,685,882	4,751,958
Central Program Services:						
Chief	0.9	1	1	1,665–2,009	24,108	24,108
Asst Chief	1	1	1	1,515–1,828	19,524	20,454
Asst Chief, Educ	1	1	1	1,515–1,828	18,180	19,068
Dentist	2	2	2	2,207–3,033	70,416	70,416
Pharmacist II	1	1	1	1,705–1,873	22,476	22,476
Teacher	2	2	2	1,176–1,787	42,888	42,888
Supvng Lab Technologist	–	1	1	1,350–1,627	16,200	16,968
Chaplain (Catholic)	1	1	1	1,350–1,627	19,524	19,524
Chaplain (Protestant)	1	1	1	1,350–1,627	19,524	19,524
Sr Librarian	1	1	1	1,288–1,552	18,624	18,624
Sr Lab Technologist	2	1	1	1,232–1,482	17,784	17,784
Phys Therapist II	1	1	1	1,232–1,482	14,784	15,456
Surgical Nurse II	1	1	1	1,203–1,447	17,364	17,364
Coordinator of Volunteer Services	1	1	1	1,176–1,414	15,828	16,584
Lab Technologist	1	1	1	1,176–1,350	16,014	16,200
Surgical Nurse I	3	3	3	1,097–1,319	47,484	47,484
Registered Nurse II	1	1	1	1,097–1,319	15,828	15,828
Sr X-Ray Techn	1	1	1	1,003–1,203	14,436	14,436
Electroencephalographic Techn	1	1	1	958–1,149	16,758	16,758
Psychiatric Techn, Central Supply	1	1	1	842–1,048	10,638	11,116
Barbershop Mgr	1	1	1	857–1,025	12,300	12,300
Clk Typist II	1.9	2	2	675–919	17,583	18,378

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Steno	1	1	1	659–900	9,206	9,624
Dental Asst	2	2	2	736–880	19,596	20,004
Lab Asst	–	1	1	659–861	8,088	8,460
Temporary Help	–	0.4	0.4	–	5,386	5,655
TOTALS, CARE AND WELFARE	595	659.4	659.4	$8,034,879	$9,395,714	$9,531,421
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,414–1,705	20,460	20,460
Supvng Cook II	1	1	1	1,072–1,288	15,456	15,456
Supvng Cook I	2.9	3	3	936–1,124	40,204	40,464
Baker II	1	1	1	936–1,124	13,488	13,488
Butcher-Meat Cutter II	1	1	1	936–1,124	13,488	13,488
Food Service Supvr II	0.7	1	1	936–1,124	11,232	11,772
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Cook II	7.8	8	8	857–1,025	96,762	97,812
Food Service Supvr I	3.1	3	3	823–985	33,270	34,250
Cook I	2	2	2	753–900	20,112	20,866
Food Service Asst II	9.7	11	11	721–861	107,076	109,430
Food Service Asst I	6.2	5	5	659–787	46,044	46,044
Clothing:						
Shoemaker	1	1	1	1,025–1,232	14,784	14,784
Seamer	1	1	1	857–1,025	11,232	11,772
Housekeeping—Public Areas:						
Janitor Supvr II	1	1	1	837–1,003	11,676	12,036
Janitor	4.7	5	5	675–804	45,060	45,060
Laundry:						
Laundry Supvr II	1	1	1	1,025–1,232	13,592	14,224
Laundry Supvr I	1	1	1	857–1,025	11,505	12,020
Laundry Worker	1.3	2	2	753–900	18,684	19,534
Laundry Finisher	2	2	2	721–861	20,664	20,664
TOTALS, SUPPORT & SUBSISTENCE	50.4	52	52	$519,985	$577,953	$586,788
Plant Operation:						
Maintenance Of Structures:						
Chief—Plant Operation III	1	1	1	1,589–1,916	19,068	19,980
Supvr—Building Trades	1	1	1	1,350–1,552	18,624	18,624
Painter II	1	1	1	1,232–1,350	16,200	16,200
Plumber I	2.2	2	2	1,232–1,350	31,656	32,400
Carpenter I	2	2	2	1,176–1,288	30,912	30,912
Painter I	1	1	1	1,176–1,288	14,896	15,456
Mason	1	1	1	1,176–1,288	15,456	15,456
Glazier	1	1	1	1,176–1,288	15,456	15,456
Locksmith	1.2	1	1	1,176–1,288	14,448	15,120
Electronics Techn	1	1	1	1,072–1,288	15,456	15,456
Fusion Welder	1	1	1	1,124–1,232	14,784	14,784
Building Maint Worker	3	3	3	1,003–1,097	39,492	39,492
Maintenance Of Grounds:						
Supvng Groundskeeper I	1	1	1	1,048–1,260	15,120	15,120
Lead Groundskeeper	1.2	1	1	915–1,097	13,115	13,164
Light, Heat And Power:						
Chief Engr I	1	1	1	1,350–1,552	17,172	17,994
Electrician II	1	1	1	1,288–1,414	16,968	16,968
Electrician I	1	1	1	1,232–1,350	16,200	16,200
Steamfitter	0.9	1	1	1,232–1,350	15,518	16,200
Stationary Engr I	2.9	3	3	1,176–1,288	46,368	46,368
Refrigeration Engr	1	1	1	1,176–1,288	15,456	15,456
Boiler Room Tender	4.6	5	5	1,072–1,176	70,092	70,560
Water And Sewage:						
Water & Sewage Plant Supvr	1.1	1	1	1,232–1,350	15,120	15,828
Fire Protection:						
Fire Chief	1	1	1	1,288–1,552	18,624	18,624
Fire Fighter	6	6	6	1,072–1,288	92,736	92,736
Temporary Help	–	0.5	0.5	–	6,830	7,172
Motor Vehicles:						
Automobile Mechanic	1	1	1	1,124–1,232	14,728	14,784
Auto Equipt Opr II	1.2	1	1	1,097–1,203	13,164	13,788
Tractor Opr-Laborer	1	1	1	1,048–1,149	13,788	13,788
Auto Equipt Opr I	0.8	1	1	1,003–1,097	12,306	12,870
Security Force:						
Peace Off III	1	1	1	1,232–1,482	17,784	17,784
Peace Off II	6.4	6	6	1,124–1,350	97,200	97,200
Peace Off I	47.7	48	48	1,025–1,232	696,032	702,828
Clk Typist II	1	1	1	675–919	8,280	8,646
TOTALS, PLANT OPERATION	99.2	99.5	99.5	$1,366,871	$1,479,049	$1,493,414
TOTALS, ATASCADERO STATE HOSPITAL	812.7	881.9	881.9	$10,726,723	$12,357,585	$12,480,224
Camarillo State Hospital						
Administration:						
Executive:						
Medical Director	1	1	1	3,483–3,517	41,388	41,388
Secty I	1	1	1	936–1,124	13,488	13,488

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Medical Records And Clerical:				SALARY RANGE		
Medical Record Off	1	1	1	1,203–1,447	17,364	17,364
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Steno	3	3	3	823–1,025	35,460	35,460
Sr Clk Typist	5	5	5	804–1,003	55,254	56,570
Sr Clk	1	1	1	804–963	11,556	11,556
Sr File Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	37.2	43.5	43.5	675–919	405,853	415,410
Steno	7.7	10	10	659–900	97,254	99,458
Clk II	9.9	10	10	675–804	93,862	95,494
Clk I	1.7	2	2	592–705	15,225	15,911
Business Services:						
Hosp Administrator	1	1	1	2,207–2,668	32,016	32,016
Asst Hosp Administrator	1	1	1	1,744–2,105	25,260	25,260
Secty I	1	1	1	936–1,124	13,488	13,488
Sr Steno	1	1	1	823–1,025	11,040	11,550
Fiscal Section:						
Acctg Off III	1	1	1	1,447–1,744	20,928	20,928
Property Clk II	1	1	1	1,048–1,260	15,120	15,120
Accountant I	1	1	1	915–1,097	13,164	13,164
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk	0.4	1	1	804–963	9,648	10,104
Sr Account Clk	1	1	1	804–963	10,066	10,522
Acctg Techn	2.8	3	3	804–963	34,668	34,668
Clk Typist II	4.3	5	5	675–919	45,542	46,692
Clk II	1	1	1	675–804	9,648	9,648
Bookkeeping Mach Opr I	1	1	1	675–804	9,648	9,648
Account Clk II	2	2	2	675–804	19,296	19,296
Trust Section:						
Benefit & Insurance Off II	1	1	1	1,414–1,705	19,836	20,460
Benefit & Insurance Off I	2	2	2	1,288–1,552	34,328	35,080
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	6.6	7	7	675–919	62,026	64,181
Steno	1	1	1	659–900	10,332	10,332
Clk II	3	3	3	675–804	28,944	28,944
Personnel Section:						
Personnel Off I	1	1	1	1,515–1,828	18,180	19,068
Hosp Health & Safety Coordinator	1	1	1	1,414–1,705	20,460	20,460
Personnel Asst II	1	1	1	915–1,097	12,856	13,164
Sr Steno	1	1	1	823–1,025	11,820	11,820
Personnel Asst I	10.6	9	9	804–963	101,121	102,508
Clk Typist II	0.5	0.5	0.5	675–919	4,450	4,654
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,319–1,589	19,068	19,068
Warehouse Mgr I	0.9	1	1	1,149–1,381	13,788	14,436
Clothing Center Mgr	1	1	1	1,072–1,288	15,456	15,456
Materials & Stores Supvr I	2.8	3	3	915–1,097	39,271	39,492
Warehouse Worker	1	1	1	915–1,003	12,036	12,036
Sr Clk	1	1	1	804–963	10,840	11,303
Clk Typist II	4.7	5	5	675–919	46,611	47,798
Steno	1	1	1	659–900	10,332	10,332
Duplicating Mach Opr II	1	1	1	683–830	9,600	9,933
Clk II	2.3	3	3	675–804	28,944	28,944
Communications Section:						
Sr Telephone Opr	0.9	1	1	770–919	11,028	11,028
Telephone Opr	6.9	7	7	675–804	66,041	67,192
Reimbursed Services:						
Training:						
Trng Off I	0.4	1	1	1,447–1,744	20,928	20,928
Clk Typist II	0.4	1	1	675–919	9,648	9,648
TOTALS, ADMINISTRATION	146	158	158	$1,524,023	$1,742,540	$1,770,828
Care And Welfare:						
Mentally Disabled Unit:						
Program Administration:						
Program Director, Medical	3	4	4	3,227–3,515	165,252	167,160
Office Of Program Review Consultant, Medical	1	1	1	3,078–3,514	42,156	42,156
Program Asst, Medical	1	3	3	2,934–3,513	112,212	115,668
Program Director, Non-Medical	6.5	8	8	1,744–2,105	187,932	192,108
Office Of Program Review Consultant, Non-Medical	2	6	6	1,665–2,009	128,136	131,928
Community Liaison Rep	1	1	1	1,665–2,009	19,980	20,928
Program Asst, Non-Medical	7.7	10	10	1,589–1,916	209,762	217,512
Nursing Coordinator	9.5	13	13	1,447–1,744	252,512	259,182
Level Of Care:						
Professional:						
Physician & Surgeon	19.8	22.9	22.9	2,426–3,483	879,198	887,528
Staff Psychiatrist	25.4	37	37	2,668–3,483	1,408,640	1,432,749
Psychologist	16.9	17	17	1,665–2,009	380,612	390,121
Psychiatric Social Worker	55.9	57	57	1,232–1,482	961,419	985,055
Rehab Therapist	11.3	13	13	1,025–1,232	176,435	181,164
Nursing:						
Nursing Treatment Specialist	16.9	17	17	1,260–1,515	279,748	286,828
Registered Nurse III	17	19	19	1,203–1,447	300,036	308,088
Registered Nurse II	52.2	56	56	1,097–1,319	856,797	874,482

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Psychiatric Techn II	17.9	21	21	1,003–1,260	305,703	308,520
Registered Nurse I	2.5	3	3	1,025–1,232	39,162	39,162
Sr Psychiatric Techn I	68	71	71	915–1,149	960,705	968,074
Psychiatric Techn	294.8	158	158	842–1,048	2,026,339	2,062,493
Supvng Housekeeper II	1	1	1	837–1,003	10,044	10,512
Licensed Voc Nurse	4.6	7	7	766–915	70,839	74,031
Janitor Supvr I	1	2	2	736–880	19,392	19,800
Janitor	15.9	14	14	675–804	130,602	131,742
Hosp Worker	31.5	33	33	618–736	281,416	287,054
Central Program Services:						
Chief	0.8	1	1	1,665–2,009	19,980	20,928
Asst Chief	1	1	1	1,515–1,828	19,448	20,375
Asst Chief, Educ	0.9	1	1	1,515–1,828	21,936	21,936
Supvng Dentist	2	1	1	2,495–3,034	36,396	36,396
Podiatrist	1	1	1	1,552–1,873	22,476	22,476
Pharmacist II	1	1	1	1,705–1,873	22,476	22,476
Pharmacist I	1	1	1	1,552–1,705	20,460	20,460
Nurse-Anesthetist	1	1	1	1,381–1,665	19,980	19,980
Supvng Lab Technologist	1	1	1	1,350–1,627	18,699	19,524
Chaplain (Catholic)	1	1	1	1,350–1,627	17,648	18,484
Chaplain (Protestant)	1	1	1	1,350–1,627	19,524	19,524
Sr Librarian	1	1	1	1,288–1,552	18,624	18,624
Neuropathology Technologist	2	2	2	1,232–1,482	35,568	35,568
Phys Therapist II	1	1	1	1,232–1,482	17,784	17,784
Surgical Nurse II	1	1	1	1,203–1,447	17,364	17,364
Librarian	1.3	2	2	1,176–1,414	32,088	32,796
Coordinator of Volunteer Services	1	1	1	1,176–1,414	16,968	16,968
Lab Technologist	5.2	6	6	1,176–1,350	95,070	96,176
Dental Lab Techn	0.9	1	1	1,097–1,319	14,382	15,063
Surgical Nurse I	2.1	3	3	1,097–1,319	45,132	45,768
Phys Therapist I	1.8	4	4	1,072–1,288	56,592	58,512
Sr X-Ray Techn	1	1	1	1,003–1,203	14,436	14,436
Electroencephalographic Techn	1.9	1	1	958–1,149	13,788	13,788
X-Ray Techn	1.7	2	2	958–1,149	23,487	24,567
Psychiatric Techn, Podiatrist Asst	1	1	1	842–1,048	12,033	12,175
Psychiatric Techn, Central Supply	2	2	2	842–1,048	24,066	24,350
Psychiatric Techn, Group Leader	3.2	4	4	842–1,048	48,133	48,697
Barbershop Mgr	1	1	1	857–1,025	12,300	12,300
Beauty Shop Mgr	1	1	1	857–1,025	12,300	12,300
Clk Typist II, Central Supply	1.3	1	1	675–919	9,876	9,876
Clk Typist II, Rehab	1	1	1	675–919	9,876	9,876
Dental Asst	2	1	1	736–880	10,560	10,560
Lab Asst	5	5	5	659–861	50,520	51,660
Temporary Help	0.3	0.3	0.3	–	3,031	3,031
Adolescent Unit:						
Program Director, Medical	–	1	1	3,227–3,515	38,724	40,632
Physician & Surgeon	1	1	1	2,426–3,483	38,724	38,724
Staff Psychiatrist	2.9	2	2	2,668–3,483	72,648	74,196
Program Director, Non-Medical	0.6	1	1	1,744–2,105	20,928	21,936
Psychologist	2	2	2	1,665–2,009	47,751	48,216
Teacher	9.6	10	10	1,176–1,787	212,520	212,520
Nursing Treatment Specialist	1	1	1	1,260–1,515	18,180	18,180
Psychiatric Social Worker	4	4	4	1,232–1,482	70,320	71,136
Registered Nurse III	3.2	3	3	1,203–1,447	52,092	52,092
Registered Nurse II	7.7	10	10	1,097–1,319	142,830	148,774
Sr Psychiatric Techn II	3.6	4	4	1,003–1,260	57,942	58,599
Rehab Therapist	1.9	2	2	1,025–1,232	27,460	28,064
Sr Psychiatric Techn I	10.5	13	13	915–1,149	173,896	175,968
Psychiatric Techn	41.2	53	53	842–1,048	604,946	619,427
Steno	0.9	1	1	659–900	8,088	8,460
Janitor	1.9	2	2	675–804	19,428	19,428
Food Service Asst I	5.6	6	6	659–787	52,900	52,932
Hosp Worker	5.3	9	9	618–736	73,380	75,846
Children's Unit:						
Program Director, Medical	–	1	1	3,227–3,515	38,724	40,632
Physician & Surgeon	2	2	2	2,426–3,483	80,520	80,520
Staff Psychiatrist	3.3	6	6	2,668–3,483	228,791	233,643
Program Director, Non-Medical	0.7	1	1	1,744–2,105	20,928	21,936
Psychologist	8.8	9	9	1,665–2,009	201,651	205,804
Program Asst Non-Medical	0.5	1	1	1,589–1,916	22,992	22,992
Teacher	21.5	21	21	1,176–1,787	403,617	410,267
Nurse Coordinator	–	1	1	1,447–1,744	17,364	18,228
Nursing Treatment Specialist	1.1	2	2	1,260–1,515	33,300	34,008
Psychiatric Social Worker	8.3	9	9	1,232–1,482	147,156	151,558
Registered Nurse III	3.4	4	4	1,203–1,447	66,528	67,212
Registered Nurse II	22.1	25.5	25.5	1,097–1,319	386,448	395,459
Speech Pathologist I	2.7	5	5	1,072–1,288	71,003	73,716
Sr Psychiatric Techn II	2	2	2	1,003–1,260	29,394	30,069
Rehab Therapist	5.7	6	6	1,025–1,232	86,992	87,616
Sr Psychiatric Techn I	9.8	9	9	915–1,149	120,656	122,278
Psychiatric Techn	69.5	97	97	842–1,048	1,099,945	1,128,331
Sr Steno	1	1	1	823–1,025	9,990	10,449
Clk Typist II	7.4	8	8	675–919	75,428	77,319
Steno	0.9	1	1	659–900	8,908	9,308
Janitor Supvr I	0.9	1	1	736–880	9,614	10,066
Clk II	0.8	1	1	675–804	8,280	8,646

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Janitor	3.7	4	4	675–804	37,584	37,944
Hosp Worker	6	6	6	618–736	50,834	52,002
Medical Residency Program:						
Chief of Professional Educ	1	1	1	3,227–3,515	42,180	42,180
Medical Resident	13.2	13.3	13.3	1,407–2,315	253,003	262,711
Sr Steno	1	1	1	823–1,025	11,820	11,820
Television Communications Center:						
Director, Television Communications Center	1	1	1	1,589–1,916	20,059	21,012
Chief Engr & Production Consultant	1	1	1	1,515–1,828	18,180	19,068
Television Specialist	–	1	1	1,447–1,744	17,636	18,476
Reimbursed Services:						
Medical Assistance Program:						
Physician & Surgeon	1	1	1	2,426–3,483	38,724	38,724
Clk Typist II (Trust)	1.3	0.5	0.5	675–919	4,824	4,824
Eligibility Unit:						
Hospital Social Worker I	1	2	2	963–1,154	25,351	25,932
Clk Typist II	2.2	2.5	2.5	675–919	21,147	21,888
Preadmissions and Evaluations Unit:						
Psychiatrist	–	0.5	0.5	–	16,368	17,184
TOTALS, MENTALLY DISABLED UNIT	1,043.4	1,022.5	1,022.5	$14,696,738	$16,496,726	$16,817,795
Developmentally Disabled Unit:						
Program Administration:						
Office Of Program Review Consultant, Medical	–	1	1	3,078–3,514	36,936	38,724
Program Director, Non-Medical	3.9	5	5	1,744–2,105	114,123	118,404
Office Of Program Review Consultant, Non-Medical	2	3	3	1,665–2,009	67,173	69,144
Community Liaison Rep	–	1	1	1,665–2,009	24,108	24,108
Program Asst, Non-Medical	5.9	6	6	1,589–1,916	129,292	132,920
Nursing Coordinator	4.2	5	5	1,447–1,744	97,362	100,005
Level Of Care:						
Professional:						
Physician & Surgeon	2.3	3	3	2,426–3,483	108,440	111,684
Staff Psychiatrist	0.7	1	1	2,668–3,483	32,016	33,564
Psychologist	1.7	2	2	1,665–2,009	45,036	46,044
Psychiatric Social Worker	3	3	3	1,232–1,482	50,062	51,596
Rehab Therapist	5.3	6	6	1,025–1,232	82,956	85,440
Nursing:						
Nursing Treatment Specialist	1.9	4	4	1,260–1,515	63,540	66,372
Registered Nurse III	8.1	9	9	1,203–1,447	156,216	156,546
Registered Nurse II	23.5	30	30	1,097–1,319	440,929	459,916
Sr Psychiatric Techn II	6.7	7	7	1,003–1,260	101,559	102,612
Registered Nurse I	1	1	1	1,025–1,232	12,300	12,300
Sr Psychiatric Techn I	39.9	43	43	915–1,149	594,851	599,124
Psychiatric Techn	181.9	196	196	842–1,048	2,292,770	2,356,506
Janitor Supvr I	0.5	1	1	736–880	10,560	10,560
Janitor	5.1	8	8	675–804	72,522	73,986
Hosp Worker	44.4	45	45	618–736	390,044	402,762
Central Program Services:						
Dentist	1	1	1	2,207–3,033	35,208	35,208
Teacher	8	8	8	1,176–1,787	140,744	145,565
Supvr of Sheltered Workshop	1	1	1	1,288–1,552	16,648	17,444
Public Health Nurse II	1	1	1	1,260–1,515	15,828	16,572
Phys Therapist I	0.9	2	2	1,072–1,288	26,352	27,600
Psychiatric Techn-Group Leader	2.9	3	3	842–1,048	37,236	37,236
Clk Typist II	1	1	1	675–919	10,104	10,104
Dental Asst	1	1	1	736–880	10,560	10,560
Social Adaption–Acting Out DD:						
Staff Psychiatrist	1	2	2	2,668–3,483	72,648	74,196
Psychologist	0.4	1	1	1,665–2,009	19,980	20,928
Teacher	2	2	2	1,176–1,787	39,578	40,068
Psychiatric Social Worker	0.5	1	1	1,232–1,482	14,784	15,456
Rehab Therapist	2.1	2	2	1,025–1,232	27,084	27,648
Teaching Asst	1.9	2	2	753–900	21,600	21,600
Foster Grandparent Program:						
Temporary Help	0.4	10	10	–	35,915	35,915
Reimbursed Services:						
Medical Assistance Program:						
Staff Psychiatrist	–	0.2	0.2	2,668–3,483	7,500	7,500
Medi-Cal Nursing Coordinator II	1	1	1	1,589–1,916	22,992	22,992
Medi-Cal Nursing Coordinator I	4	4	4	1,447–1,744	82,080	83,001
Psychiatric Social Worker	0.3	0.5	0.5	1,232–1,482	7,392	7,728
Social Work Assoc	1.8	2	2	919–1,101	24,504	25,032
Clk Typist II	1	1	1	675–919	9,648	9,648
File Clk II	1	1	1	675–804	9,648	9,648
TOTALS, DEVELOPMENTALLY DISABLED UNIT	376.2	427.7	427.7	$5,298,939	$5,610,828	$5,753,966
TOTALS, CARE AND WELFARE	1,419.6	1,450.2	1,450.2	$19,995,677	$22,107,554	$22,571,761

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Support And Subsistence:						
Food Service:				SALARY RANGE		
Food Administrator II	1	1	1	1,414–1,705	19,758	20,460
Food Administrator I	1	1	1	1,124–1,350	16,200	16,200
Supvng Cook II	1	1	1	1,072–1,288	15,456	15,456
Dietitian	0.1	1	1	936–1,124	11,547	12,080
Supvng Cook I	2.7	3	3	936–1,124	40,464	40,464
Baker II	1	1	1	936–1,124	13,488	13,488
Butcher-Meat Cutter II	1	1	1	936–1,124	12,723	13,332
Materials & Stores Supvr I	0.9	1	1	915–1,097	10,980	11,496
Cook II	11	12	12	857–1,025	144,189	145,264
Baker I	1.8	2	2	857–1,025	23,132	23,622
Food Service Supvr I	4.4	4	4	823–985	46,580	47,100
Clk Typist II	1	1	1	675–919	9,648	9,648
Cook I	4	4	4	753–900	40,518	41,466
Food Service Asst II	31	33	33	721–861	330,556	334,856
Account Clk II	1	1	1	675–804	9,648	9,648
Janitor	1	1	1	675–804	9,648	9,648
Food Service Asst I	50.9	55	55	659–787	488,150	489,575
Clothing:						
Shoemaker	1.1	1	1	1,025–1,232	14,784	14,784
Seamer	0.8	1	1	857–1,025	12,300	12,300
Asst Seamer	3.1	4	4	721–861	39,060	39,894
Housekeeping--Public Areas:						
Janitor Supvr III	1	1	1	915–1,097	13,164	13,164
Janitor Supvr I	2	1	1	736–880	10,560	10,560
Supvng Housekeeper I	1	1	1	736–880	10,560	10,560
Janitor	5.5	6	6	675	57,308	57,308
Housekeeper	3.6	5	5	–	46,872	47,238
Laundry:						
Auto Equipt Opr I	2	2	2	1,003–1,097	26,328	26,328
Laborer	3.9	4	4	876–958	45,851	45,984
TOTALS, SUPPORT AND SUBSISTENCE	138.8	149	149	$1,333,608	$1,519,472	$1,531,923
Plant Operation:						
Maintenance Of Structures:						
Deptl Constrn & Maint Supvr	1	1	1	1,744–2,105	24,108	25,260
Chief - Plant Operation III	1	1	1	1,589–1,916	22,992	22,992
Chief - Plant Operation I	0.4	1	1	1,381–1,665	19,714	19,980
Supvr - Building Trades	0.6	–	–	1,350–1,552	–	–
Painter Supvr	–	1	1	1,288–1,414	15,456	16,200
Plumber II	1	1	1	1,288–1,414	16,968	16,968
Carpenter II	1	1	1	1,232–1,350	16,200	16,200
Painter II	2.4	2	2	1,232–1,350	32,400	32,400
Plumber I	6.7	7	7	1,232–1,350	111,302	112,656
Sheet Metal Worker	1	1	1	1,232–1,350	16,200	16,200
Carpenter I	5	5	5	1,176–1,288	77,280	77,280
Painter I	6.4	8	8	1,176–1,288	118,776	121,464
Mason	1.6	2	2	1,176–1,288	29,904	30,576
Locksmith	0.9	1	1	1,176–1,288	15,456	15,456
Upholsterer	1	1	1	1,025–1,232	14,784	14,784
Fusion Welder	1	1	1	1,124–1,232	14,784	14,784
Building Maint Worker	3.7	5	5	1,003–1,097	63,564	64,644
Laborer	2.6	2	2	876–958	22,281	22,777
Clk Typist II	1	1	1	675–919	9,724	10,104
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,149–1,381	14,550	15,238
Tractor Opr-Laborer	2	2	2	1,048–1,149	27,576	27,576
Lead Groundskeeper	2	2	2	915–1,097	26,230	26,328
Groundskeeper	5.7	6	6	876–1,003	71,971	72,216
Light, Heat And Power:						
Chief Engr I	1	1	1	1,350–1,552	18,624	18,624
Electrician II	1	1	1	1,288–1,414	16,968	16,968
Electrician I	5	5	5	1,232–1,350	81,000	81,000
Steamfitter	2	2	2	1,232–1,350	32,400	32,400
Stationary Engr II	1	1	1	1,232–1,350	16,200	16,200
Stationary Engr I	6	6	6	1,176–1,288	91,616	92,288
Refrigeration Engr	1	1	1	1,176–1,288	15,064	15,456
Boiler Room Tender	4	4	4	1,072–1,176	55,668	56,396
Water And Sewage:						
Water & Sewage Plant Supvr	1	1	1	1,232–1,350	15,952	16,200
Fire Protection:						
Fire Chief	1	1	1	1,288–1,552	18,274	18,624
Fire Fighter	6	6	6	1,072–1,288	92,736	92,736
Institutional Firefighter	–	0.5	0.5	1,072–1,288	7,728	7,728
Motor Vehicles:						
Auto Pool Mgr I	1	1	1	1,124–1,350	15,952	16,200
Lead Automobile Mechanic	1	1	1	1,176–1,288	15,456	15,456
Automobile Mechanic	1	1	1	1,124–1,232	14,784	14,784
Auto Equipt Opr II	0.4	1	1	1,097–1,203	14,058	14,436
Auto Equipt Opr I	14.5	14	14	1,003–1,097	182,554	183,952
Security Force:						
Peace Off II	1	1	1	1,124–1,350	15,456	16,200
Peace Off I	8.4	9	9	1,025–1,232	125,778	128,968
TOTALS, PLANT OPERATIONS	105.3	110.5	110.5	$1,453,523	$1,628,488	$1,646,699
TOTALS, CAMARILLO STATE HOSPITAL	1,809.7	1,867.7	1,867.7	$24,306,831	$26,998,054	$27,521,211

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Fairview State Hospital						
Administration:						
Executive:				SALARY RANGE		
Medical Director	1	1	1	3,483–3,517	42,204	42,204
Secty I	1	1	1	936–1,124	13,300	13,488
Medical Records And Clerical:						
Medical Record Off	1	1	1	1,203–1,447	17,364	17,364
Supvng Clk I	–	1	1	915–1,097	10,980	11,496
Sr Steno	6.6	7	7	823–1,025	79,371	80,712
Sr Clk Typist	0.2	1	1	804–1,003	9,724	10,180
Sr File Clk	0.2	1	1	804–963	10,180	10,638
Clk Typist II	19.4	21.5	21.5	675–919	198,825	202,548
Steno	3.4	3	3	659–900	28,752	29,124
Typewriter Opr	1	1	1	736–880	10,560	10,560
File Clk II	1	1	1	675–804	9,648	9,648
Business Services:						
Hosp Administrator	1	1	1	2,207–2,668	32,016	32,016
Asst Hosp Administrator	1	1	1	1,744–2,105	21,936	22,992
Sr Steno	1	1	1	823–1,025	11,820	11,820
Fiscal Section:						
Acctg Off III	1	1	1	1,447–1,744	19,752	20,691
Property Clk II	1	1	1	1,048–1,260	14,607	15,120
Accountant I	1	1	1	915–1,097	12,924	13,164
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Sr Account Clk	1	1	1	804–963	9,648	10,104
Acctg Techn	0.9	1	1	804–963	9,838	10,294
Clk Typist II	0.7	1	1	675–919	8,280	8,646
Steno	1.2	1	1	659–900	10,332	10,332
Bookkeeping Mach Opr I	1	1	1	675–804	9,648	9,648
Account Clk II	1	1	1	675–804	9,648	9,648
Trust Section:						
Benefit & Insurance Off I	0.9	1	1	1,288–1,552	18,624	18,624
Sr Clk Typist	0.2	1	1	804–1,003	9,724	10,180
Clk Typist II	1.8	1	1	675–919	9,648	9,648
Personnel Section:						
Personnel Off I	1	1	1	1,515–1,828	21,936	21,936
Hosp Health & Safety Coordinator	1	1	1	1,414–1,705	20,460	20,460
Personnel Asst II	1	1	1	915–1,097	13,164	13,164
Sr Steno	1	1	1	823–1,025	9,876	10,332
Personnel Asst I	5.8	4	4	804–963	43,266	44,332
Steno	0.7	0.5	0.5	659–900	4,518	4,722
Personnel Asst Trainee	2.8	1	1	705–842	10,104	10,104
Service, Supply And Clerical:						
Service & Supply Off II	0.5	1	1	1,319–1,589	19,068	19,068
Warehouse Mgr I	1	1	1	1,149–1,381	13,788	14,436
Clothing Center Mgr	1	1	1	1,072–1,288	15,456	15,456
Materials & Stores Supvr I	2	2	2	915–1,097	24,930	25,470
Clk Typist II	1	1	1	675–919	8,934	9,342
Duplicating Mach Opr II	0.8	1	1	683–830	8,604	8,604
Clk II	1	1	1	675–804	9,648	9,648
Communications Section:						
Sr Telephone Opr	1.2	1	1	770–919	9,990	10,446
Telephone Opr	4.9	5	5	675–804	44,503	46,048
Reimbursed Services:						
Training:						
Trng Off I	1	1	1	1,447–1,744	18,476	19,372
Clk Typist II	0.9	1	1	675–919	8,554	8,934
TOTALS, ADMINISTRATION	79.1	81	81	$875,591	$956,184	$974,319
Care And Welfare:						
Program Administration:						
Program Director, Medical	2	3	3	3,227–3,515	123,084	124,992
Program Asst, Medical	1	1	1	2,934–3,513	42,156	42,156
Program Director, Non-medical	7.8	8	8	1,744–2,105	195,732	198,756
Office Of Program Review Consultant, Non-medical	4.8	5	5	1,665–2,009	120,912	121,476
Community Liaison Rep	1	1	1	1,665–2,009	23,178	24,108
Program Asst, Non-medical	10.2	12	12	1,589–1,916	262,372	264,132
Nursing Coordinator	9.3	11	11	1,447–1,744	219,280	223,232
Level Of Care:						
Professional:						
Physician & Surgeon	9.3	10.3	10.3	2,426–3,483	415,431	418,705
Staff Psychiatrist	2.5	1.7	1.7	2,668–3,483	66,284	66,671
Psychologist	7	5	5	1,665–2,009	116,412	117,360
Psychiatric Social Worker	7.9	9	9	1,232–1,482	154,528	156,776
Rehab Therapist	21.5	13	13	1,025–1,232	184,848	187,136
Nursing:						
Nursing Treatment Specialist	3.2	4	4	1,260–1,515	69,660	70,368
Public Health Nurse II	1	1	1	1,260–1,515	18,180	18,180
Registered Nurse III	22.1	24	24	1,203–1,447	404,918	408,808
Registered Nurse II	80.3	93	93	1,097–1,319	1,390,507	1,424,150
Sr Psychiatric Techn II	20	19	19	1,003–1,260	280,008	281,124
Registered Nurse I	3.5	2	2	1,025–1,232	26,028	26,028
Sr Psychiatric Techn I	98.8	104	104	915–1,149	1,406,039	1,418,313
Psychiatric Techn	665.2	696	696	842–1,048	7,991,903	8,170,091

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Janitor Supvr I	3.1	5	5	736–880	48,194	49,438
Hosp Worker	111.8	118	118	618–736	992,148	1,017,407
Janitor	8.9	10	10	–	90,336	90,336
Central Program Services:						
Chief	1	1	1	1,665–2,009	24,108	24,108
Asst Chief	–	1	1	1,515–1,828	18,180	19,068
Asst Chief, Educ	0.6	1	1	1,515–1,828	20,070	21,034
Supvng Dentist	1	1	1	2,495–3,034	36,228	36,228
Dentist	2	2	2	2,207–3,033	71,436	71,436
Podiatrist	0.9	1	1	1,552–1,873	18,624	19,524
Pharmacist II	1	1	1	1,705–1,873	22,218	22,476
Teacher	16.9	17	17	1,176–1,787	322,543	329,643
Pharmacist I	1	1	1	1,552–1,705	20,460	20,460
Microbiologist II	1	1	1	1,381–1,665	19,980	19,980
Nurse-Anesthetist	–	1	1	1,381–1,665	16,572	17,364
Chaplain (Catholic)	1	1	1	1,350–1,627	19,524	19,524
Chaplain (Protestant)	–	1	1	1,350–1,627	16,200	16,968
Supvr of Sheltered Workshop	–	1	1	1,288–1,552	15,456	16,200
Sr Lab Technologist	3	3	3	1,232–1,482	51,272	52,024
Phys Therapist II	1	1	1	1,232–1,482	17,784	17,784
Surgical Nurse II	1	1	1	1,203–1,447	17,364	17,364
Librarian	1	1	1	1,176–1,414	16,968	16,968
Coordinator of Volunteer Services	1	1	1	1,176–1,414	16,968	16,968
Lab Technologist	1	1	1	1,176–1,350	15,518	16,200
Surgical Nurse I	3	3	3	1,097–1,319	47,484	47,484
Registered Nurse II, Surgery	1	1	1	1,097–1,319	15,828	15,828
Phys Therapist I	3.6	3	3	1,072–1,288	45,360	46,032
Industrial Therapist, Sheltered Workshop	1	1	1	1,025–1,232	13,904	14,560
Electroencephalographic Techn	1	1	1	958–1,149	13,788	13,788
X-Ray Techn	1	1	1	958–1,149	13,788	13,788
Psychiatric Techn Podiatrist Asst	1	1	1	842–1,048	12,830	12,830
Psychiatric Techn, Central Supply	3	3	3	842–1,048	38,490	38,490
Psychiatric Techn, Group Leader	2	2	2	842–1,048	22,660	22,660
Barbershop Mgr	1	1	1	857–1,025	12,256	12,300
Beauty Shop Mgr	1	1	1	857–1,025	12,300	12,300
Clk Typist II, Central Supply	1	1	1	675–919	9,163	9,359
Clk Typist II, Sheltered Workshop	1	1	1	675–919	9,162	9,359
Dental Asst	2.4	3	3	736–880	30,598	31,034
Lab Asst	0.2	1	1	659–861	9,624	10,066
Temporary Help	0.1	0.3	0.3	–	3,545	3,545
Admissions And Evaluation Unit:						
Physician & Surgeon	1	1	1	2,426–3,483	32,016	32,016
Public Health Nurse II	1	1	1	1,260–1,515	16,704	17,500
Psychiatric Social Worker	1	1	1	1,232–1,482	17,784	17,784
Clk Typist II	1	1	1	675–919	9,648	9,648
Medical Residency Program:						
Medical Resident	2	3	3	1,407–2,315	50,652	53,185
Foster Grandparent Program:						
Temporary Help	–	(40)	(40)	–	65,152	65,152
Reimbursed Services:						
Medical Assistance Program:						
Physician & Surgeon	0.3	0.5	0.5	2,598–3,413	15,588	15,588
Medi-Cal Nursing Coordinator II	1	1	1	1,589–1,916	22,816	22,992
Medi-Cal Nursing Coordinator I	4	4	4	1,447–1,744	84,460	84,460
Psychiatric Social Worker	1	1	1	1,232–1,482	17,784	17,784
Social Work Assoc	5.6	5	5	919–1,101	58,692	61,308
Clk Typist II	3	2	2	675–919	18,933	19,361
Clk Typist II (Trust)	–	0.5	0.5	675–919	4,185	4,370
Eligibility Unit:						
Hospital Social Worker I	1.1	1	1	963–1,154	13,318	13,848
Clk Typist II	0.3	1	1	675–919	9,648	9,648
Account Clk II	0.9	1	1	675–804	8,280	8,646
TOTALS, CARE AND WELFARE	1,183.1	1,243.3	1,243.3	$14,436,775	$16,176,051	$16,477,777
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,414–1,705	20,460	20,460
Food Administrator I	1	1	1	1,124–1,350	15,580	16,200
Supvng Cook II	1	1	1	1,072–1,288	15,456	15,456
Dietitian	1	1	1	936–1,124	12,441	13,020
Supvng Cook I	3	3	3	936–1,124	40,464	40,464
Butcher-Meat Cutter II	1	1	1	936–1,124	13,488	13,488
Food Service Supvr II	1	1	1	936–1,124	13,488	13,488
Materials & Stores Supvr I	0.5	1	1	915–1,097	12,864	13,164
Cook II	12.3	12	12	857–1,025	143,163	144,656
Food Service Supvr I	4.2	4	4	823–985	46,560	47,280
Clk Typist II	2	2	2	675–919	17,704	18,449
Food Service Asst II	22.9	21	21	721–861	210,428	213,506
Janitor	0.3	1	1	675–804	9,648	9,648
Food Service Asst I	108.3	121	121	659–787	1,063,716	1,070,574
Clothing:						
Shoemaker	1	1	1	1,025–1,232	14,784	14,784
Seamer	1	1	1	857–1,025	10,332	10,800
Asst Seamer	4.7	4	4	721–861	40,656	41,100

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Housekeeping--Public Areas:				SALARY RANGE		
Janitor Supvr II	1	1	1	837–1,003	11,766	12,036
Janitor Supvr I	2	2	2	736–880	21,120	21,120
Janitor	5.7	7	7	675–804	61,422	61,842
Housekeeper	2	2	2	675–804	17,292	17,292
Laundry:						
Laundry Supvr II	1	1	1	1,025–1,232	13,696	14,336
Laundry Supvr I	2	2	2	857–1,025	22,820	23,715
Laundry Worker	15.7	17	17	753–900	178,296	180,524
Laundry Finisher	8.8	8	8	721–861	81,168	81,564
Laundry Asst	9.9	12	12	659–787	100,712	105,298
TOTALS, SUPPORT AND SUBSISTENCE	214.3	229	229	$1,943,596	$2,209,524	$2,234,264
Plant Operation:						
Maintenance Of Structures:						
Chief - Plant Operation III	1	1	1	1,589–1,916	22,992	22,992
Supvr - Building Trades	1	1	1	1,350–1,552	18,624	18,624
Plumber II	1	1	1	1,288–1,414	16,968	16,968
Carpenter II	1	1	1	1,232–1,350	16,200	16,200
Painter II	1	1	1	1,232–1,350	16,200	16,200
Plumber I	2.7	3	3	1,232–1,350	47,184	47,856
Carpenter I	2	2	2	1,176–1,288	30,912	30,912
Painter I	5.8	6	6	1,176–1,288	92,176	92,736
Locksmith	1	1	1	1,176–1,288	15,456	15,456
Upholsterer	1	1	1	1,025–1,232	14,448	14,784
Fusion Welder	1	1	1	1,124–1,232	14,784	14,784
Building Maint Worker	4.2	6	6	1,003–1,097	75,600	77,220
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,149–1,381	15,006	15,710
Lead Groundskeeper	1.7	2	2	915–1,097	28,128	28,700
Groundskeeper	4.9	5	5	876–1,003	60,180	60,180
Light, Heat And Power:						
Chief - Plant Operation I	0.4	1	1	1,381–1,665	19,676	19,980
Chief Engr I	1	1	1	1,350–1,552	18,204	18,624
Electrician II	1	1	1	1,288–1,414	16,968	16,968
Electrician I	3	3	3	1,232–1,350	48,600	48,600
Stationary Engr II	2	2	2	1,232–1,350	32,400	32,400
Stationary Engr I	6.7	8	8	1,176–1,288	122,024	123,032
Refrigeration Engr	0.9	1	1	1,176–1,288	14,448	15,120
Water And Sewage:						
Building Maint Worker	0.9	1	1	1,003–1,097	12,674	13,164
Fire Protection:						
Fire Chief	1	1	1	1,288–1,552	16,952	17,770
Motor Vehicles:						
Automobile Mechanic	1	1	1	1,124–1,232	14,784	14,784
Auto Equipt Opr II	1	1	1	1,097–1,203	14,436	14,436
Auto Equipt Opr I	10	10	10	1,003–1,097	131,493	131,640
Security Force:						
Peace Off II	1	1	1	1,124–1,350	16,200	16,200
Peace Off I	5	5	5	1,025–1,232	72,984	73,696
TOTALS, PLANT OPERATION	65.2	70	70	$898,928	$1,036,701	$1,045,736
TOTALS, FAIRVIEW STATE HOSPITAL	1,541.7	1,623.3	1,623.3	$18,154,890	$20,378,460	$20,732,096
Metropolitan State Hospital						
Administration:						
Executive:						
Medical Director	0.7	1	1	3,483–3,517	41,796	42,204
Secty I	1	1	1	936–1,124	13,229	13,488
Medical Records And Clerical:						
Medical Record Off	1	1	1	1,203–1,447	17,364	17,364
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Steno	7	7	7	823–1,025	80,774	81,593
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Sr Clk	1.7	2	2	804–963	21,926	22,389
Statistical Clk	1	1	1	804–963	11,160	11,556
Clk Typist II	58.3	60	60	675–919	574,220	583,172
Steno	7.5	8	8	659–900	80,930	81,786
Clk II	5.8	6	6	675–804	56,676	57,344
File Clk II	2	2	2	675–804	18,449	18,854
Business Services:						
Hosp Administrator	1	1	1	2,207–2,668	32,016	32,016
Asst Hosp Administrator	1	1	1	1,744–2,105	23,922	25,068
Sr Steno	1	1	1	823–1,025	11,820	11,820
Fiscal Section:						
Acctg Off III	1	1	1	1,447–1,744	20,928	20,928
Property Clk II	1	1	1	1,048–1,260	15,120	15,120
Accountant I	0.8	1	1	915–1,097	11,109	11,631
Sr Steno	1	1	1	823–1,025	11,160	11,622
Sr Account Clk	2	2	2	804–963	22,272	22,760
Acctg Techn	1	1	1	804–963	10,180	10,638
Steno	0.8	1	1	659–900	8,088	8,460
Bookkeeping Mach Opr I	0.9	1	1	675–804	8,310	8,677
Account Clk II	2	2	2	675–804	18,582	18,990

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Trust Section:				SALARY RANGE		
Benefit & Insurance Off II	1	1	1	1,414–1,705	20,460	20,460
Benefit & Insurance Off I	2	2	2	1,288–1,552	37,248	37,248
Sr Clk	3	3	3	804–963	34,668	34,668
Clk Typist II	11.7	12	12	675–919	112,606	114,536
Steno	1	1	1	659–900	10,332	10,332
Clk II	1	1	1	675–804	9,648	9,648
Account Clk II	1	1	1	675–804	9,648	9,648
Clk Typist I	1	1	1	618–736	8,832	8,832
Personnel Section:						
Personnel Off I	1	1	1	1,515–1,828	21,936	21,936
Hosp Health & Safety Coordinator	1	1	1	1,414–1,705	20,460	20,460
Personnel Asst III	1	1	1	1,048–1,260	15,120	15,120
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Personnel Asst I	6	6	6	804–963	65,392	66,828
Clk Typist II	0.5	0.5	0.5	675–919	4,824	4,824
Personnel Asst Trainee	2	2	2	705–842	20,208	20,208
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,319–1,589	18,772	19,068
Warehouse Mgr I	1	1	1	1,149–1,381	16,572	16,572
Materials & Stores Supvr II	1	1	1	1,048–1,260	15,120	15,120
Materials & Stores Supvr I	0.8	1	1	915–1,097	13,164	13,164
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Steno	3	3	3	659–900	29,938	30,108
Duplicating Mach Opr II	1	1	1	753–900	9,960	9,960
Communications Section:						
Sr Telephone Opr	1	1	1	770–919	11,028	11,028
Telephone Opr	8	8	8	675–804	74,746	75,932
Reimbursed Services:						
Training:						
Trng Off I	1	1	1	1,447–1,744	20,382	20,889
Clk Typist II	1	1	1	675–919	9,648	9,648
TOTALS, ADMINISTRATION	155.5	159.5	159.5	$1,630,713	$1,768,575	$1,791,549
Care And Welfare:						
Program Administration:						
Program Director, Medical	2.9	4	4	3,227–3,515	165,240	167,148
Office Of Program Review Consultant, Medical	1	1	1	3,078–3,514	42,156	42,156
Program Director, Non-medical	6.6	7	7	1,744–2,105	170,706	173,448
Office Of Program Review Consultant, Non-Medical	3.8	6	6	1,665–2,009	136,392	138,288
Community Liaison Rep	1	1	1	1,665–2,009	24,108	24,108
Program Asst, Non-Medical	10.7	12	12	1,589–1,916	255,153	262,218
Nursing Coordinator	8.9	14	14	1,447–1,744	272,572	277,544
Level Of Care:						
Professional:						
Physician & Surgeon	16.2	26	26	2,668–3,483	977,182	992,226
Staff Psychiatrist	30.3	42	42	2,668–3,483	1,584,273	1,610,142
Psychologist	19.4	25	25	1,665–2,009	579,030	590,018
Psychiatric Social Worker	63.4	85	85	1,232–1,482	1,414,374	1,444,200
Industrial Therapist	1	1	1	1,025–1,232	14,784	14,784
Rehab Therapist	15.3	19	19	1,025–1,232	264,256	270,454
Nursing:						
Registered Nurse III	18	18	18	1,203–1,447	297,592	301,332
Registered Nurse II	75.9	78	78	1,097–1,319	1,189,133	1,211,451
Sr Psychiatric Techn II	17.8	22	22	1,003–1,260	308,223	312,838
Registered Nurse I	4.2	5	5	1,025–1,232	63,312	63,312
Sr Psychiatric Techn I	61.1	65	65	915–1,149	858,713	865,608
Psychiatric Techn	283.4	221	221	842–1,048	2,786,009	2,816,182
Janitor Supvr II	1	1	1	837–1,003	11,876	12,036
Janitor Supvr I	4.6	5	5	736–880	51,072	51,480
Janitor	19.8	20	20	675–804	184,836	184,836
Hosp Worker	26.9	30	30	618–736	252,920	258,215
Central Program Services:						
Chief	1	1	1	1,665–2,009	21,432	22,464
Asst Chief	1	1	1	1,515–1,828	19,602	20,542
Asst Chief, Educ	–	1	1	1,515–1,828	18,180	19,068
Dentist	1.8	2	2	2,356–2,963	69,183	70,416
Podiatrist	1	1	1	1,552–1,873	22,476	22,476
Pharmacist II	1	1	1	1,705–1,873	22,476	22,476
Pharmacist I	1	1	1	1,552–1,705	20,460	20,460
Supvng Lab Technologist	1	1	1	1,350–1,627	19,524	19,524
Chaplain, Jewish	1	1	1	1,350–1,627	19,524	19,524
Chaplain, Catholic	1	1	1	1,350–1,627	19,524	19,524
Chaplain, Protestant	1	1	1	1,350–1,627	17,648	18,484
Sr Librarian	1	1	1	1,288–1,552	18,624	18,624
Sr Lab Technologist	2	1	1	1,232–1,482	17,784	17,784
Phys Therapist II	1	1	1	1,232–1,482	17,784	17,784
Surgical Nurse II	1	1	1	1,203–1,447	16,902	17,364
Coordinator of Volunteer Services	1	1	1	1,176–1,414	15,456	16,200
Lab Technologist	3.4	5	5	1,176–1,350	77,526	78,924
Dental Lab Techn	1	1	1	1,097–1,319	15,828	15,828
Registered Nurse II	0.6	3	3	1,097–1,319	40,428	42,336
Phys Therapist I	1	2	2	1,072–1,288	27,632	29,256
Sr X-Ray Techn	1	1	1	1,003–1,203	14,436	14,436

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Electroencephalographic Techn	0.5	1	1	958–1,149	13,788	13,788
X-Ray Techn	1	1	1	958–1,149	12,486	13,066
Psychiatric Techn, Group Leader	3.1	4	4	842–1,048	48,617	48,617
Psychiatric Techn, Central Supply	2	2	2	842–1,048	24,309	24,309
Psychiatric Techn, Podiatrist Asst	1	1	1	842–1,048	12,154	12,154
Barbershop Mgr	1	1	1	857–1,025	12,300	12,300
Beauty Shop Mgr	1	1	1	857–1,025	12,300	12,300
Dental Asst	2	2	2	736–880	20,892	21,120
Medical Residency Program:						
Medical Resident	14.7	10	10	1,407–2,315	188,925	200,460
Reimbursed Services:						
Crisis Evaluation Unit:						
Registered Nurse III	–	1	1	1,203–1,447	15,828	16,081
Registered Nurse II	–	2	2	1,097–1,319	28,872	29,334
Sr Psychiatric Techn II	–	1	1	1,003–1,260	13,164	13,374
Psychiatric Techn	–	10.6	10.6	842–1,048	128,218	130,269
Janitor	–	0.5	0.5	675–804	4,416	4,487
Day Treatment Center:						
Staff Psychiatrist	–	1.3	1.3	2,668–3,423	45,770	46,503
Psychologist	–	1	1	1,665–2,009	21,936	22,287
Psychiatric Social Worker	–	3	3	1,232–1,482	48,600	49,378
Registered Nurse III	–	1.5	1.5	1,203–1,447	23,742	24,121
Occupational Therapist	–	1	1	1,025–1,232	13,488	13,703
Recreational Therapist	–	1	1	1,025–1,232	13,488	13,703
Psychiatric Techn	–	5	5	842–1,048	60,480	61,448
Departure Center:						
Janitor	–	0.5	0.5	675–804	4,416	4,487
Medical Assistance Program:						
Physician & Surgeon	–	0.6	0.6	2,668–3,483	19,362	19,362
Social Work Assoc	2	2	2	919–1,101	25,944	26,424
Clk Typist II	0.5	0.5	0.5	675–919	4,663	4,765
Clk Typist II (Trust)	0.5	0.5	0.5	675–919	4,662	4,764
Eligibility Unit:						
Hospital Social Worker I	–	1	1	963–1,154	11,556	12,084
Sr Clk	0.9	1	1	804–963	11,556	11,556
Clk Typist II	1.4	0.5	0.5	675–919	4,824	4,824
TOTALS, CARE AND WELFARE	748.6	795.5	795.5	$11,208,034	$13,287,097	$13,498,586
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,414–1,705	20,460	20,460
Food Administrator I	0.7	1	1	1,124–1,350	13,488	14,112
Supvng Cook II	1	1	1	1,072–1,288	15,456	15,456
Supvng Cook I	2.9	3	3	936–1,124	40,464	40,464
Baker II	1	1	1	936–1,124	11,232	11,772
Butcher-Meat Cutter II	1	1	1	936–1,124	13,488	13,488
Pest Control Techn	–	1	1	1,003–1,097	12,036	12,576
Materials & Stores Supvr I	0.8	1	1	915–1,097	13,164	13,164
Cook II	7.2	8	8	857–1,025	95,166	96,522
Baker I	1	1	1	857–1,025	12,300	12,300
Food Service Supvr I	2.3	3	3	823–985	33,270	34,089
Food Service Asst II	16.2	21	21	721–861	207,176	209,820
Clk Typist I	1	1	1	618–736	8,832	8,832
Food Service Asst I	75.5	80	80	659–787	724,644	725,052
Clothing:						
Clothing Center Mgr	1	1	1	1,072–1,288	15,288	15,456
Seamer	2	2	2	857–1,025	24,600	24,600
Asst Seamer	2	2	2	721–861	20,018	20,664
Housekeeping--Public Areas:						
Janitor Supvr III	1	1	1	915–1,097	13,164	13,164
Supvng Housekeeper I	1	1	1	736–880	10,560	10,560
Janitor	2	2	2	675–804	19,296	19,296
Housekeeper	1	1	1	675–804	9,648	9,648
Laundry:						
Laundry Supvr II	1	1	1	1,025–1,232	14,784	14,784
Laundry Supvr I	2	2	2	857–1,025	24,600	24,600
Laundry Worker	6.3	7	7	753–900	68,589	71,362
Laundry Finisher	8.6	9	9	721–861	88,814	90,988
Laundry Asst	1.4	2	2	659–787	16,824	17,592
TOTALS, SUPPORT AND SUBSISTENCE	140.9	155	155	$1,320,904	$1,547,361	$1,560,821
Plant Operation:						
Maintenance Of Structures:						
Chief - Plant Operation III	1	1	1	1,589–1,916	22,992	22,992
Chief - Plant Operation I	1	1	1	1,381–1,665	19,752	19,980
Plumber II	1	1	1	1,288–1,414	16,968	16,968
Carpenter II	1	1	1	1,232–1,350	16,200	16,200
Painter II	1.8	2	2	1,232–1,350	32,400	32,400
Plumber I	2.7	3	3	1,232–1,350	48,600	48,600
Sheet Metal Worker	1	1	1	1,232–1,350	14,784	15,456
Carpenter I	3	3	3	1,176–1,288	45,752	46,368
Painter I	4.6	5	5	1,176–1,288	75,936	77,000
Mason	1	1	1	1,176–1,288	15,456	15,456
Locksmith	1	1	1	1,176–1,288	14,112	14,784
Fusion Welder	1	1	1	1,124–1,232	14,784	14,784
Building Maint Worker	5.2	5	5	1,003–1,097	65,007	65,575

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Maintenance Of Grounds:				SALARY RANGE		
Supvng Groundskeeper II	1	1	1	1,149–1,381	16,572	16,572
Lead Groundskeeper	1	1	1	915–1,097	13,164	13,164
Groundskeeper	4	4	4	876–1,003	47,518	48,054
Light, Heat And Power:						
Chief Engr I	1	1	1	1,350–1,552	18,624	18,624
Electrician II	1	1	1	1,288–1,414	16,968	16,968
Electrician I	3	3	3	1,232–1,350	47,918	48,600
Steamfitter	0.7	1	1	1,232–1,350	14,784	15,456
Stationary Engr I	3.4	4	4	1,176–1,288	60,480	61,152
Refrigeration Engr	0.6	1	1	1,176–1,288	15,456	15,456
Boiler Room Tender	4.2	5	5	1,072–1,176	67,606	69,582
Fire Protection:						
Fire Chief	0.9	1	1	1,288–1,552	15,456	16,200
Motor Vehicles:						
Automobile Mechanic	2	2	2	1,124–1,232	29,568	29,568
Auto Equipt Opr II	1	1	1	1,097–1,203	14,436	14,436
Auto Equipt Opr I	11.7	14	14	1,003–1,097	183,340	184,002
Security Force:						
Peace Off II	1	1	1	1,124–1,350	16,200	16,200
Peace Off I	8	8	8	1,025–1,232	117,488	118,272
TOTALS, PLANT OPERATION	69.8	75	75	$962,781	$1,098,321	$1,108,869
TOTALS, METROPOLITAN STATE HOSPITAL	1114.8	1185	1185	$15,122,432	$17,701,354	$17,959,825
Napa State Hospital						
Administration:						
Executive:						
Medical Director	1	1	1	3,483–3,517	42,204	42,204
Secty I	1	1	1	936–1,124	13,488	13,488
Medical Records And Clerical:						
Medical Record Off	1	1	1	1,203–1,447	15,651	16,386
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Sr Steno	10.9	11	11	823–1,025	129,286	129,975
Sr Clk Typist	4.6	5	5	804–1,003	56,040	56,880
Sr File Clk	1	1	1	804–963	10,794	11,292
Statistical Clk	1	1	1	804–963	9,838	10,294
Clk Typist II	48.1	50	50	675–919	473,998	482,608
Steno	16	16	16	659–900	156,436	159,806
Duplicating Mach Opr II	1	1	1	753–900	9,960	9,960
Clk II	3	2	2	675–804	19,296	19,296
Business Services:						
Hosp Administrator	1	1	1	2,207–2,668	28,890	30,292
Asst Hosp Administrator	1	1	1	1,744–2,105	25,260	25,260
Secty I	1	1	1	936–1,124	13,300	13,488
Fiscal Section:						
Acctg Off III	1	1	1	1,447–1,744	20,928	20,928
Property Clk II	1	1	1	1,048–1,260	15,120	15,120
Accountant I	0.9	1	1	915–1,097	12,084	12,636
Sr Clk	–	1	1	804–963	9,648	10,104
Sr Account Clk	1.9	1	1	804–963	11,556	11,556
Acctg Techn	1.6	2	2	804–963	21,116	21,660
Clk Typist II	1.9	1	1	675–919	9,648	9,648
Bookkeeping Mach Opr I	1	2	2	675–804	16,560	17,292
Cashier Clk II	1	1	1	675–804	9,648	9,648
Account Clk II	2.8	3	3	675–804	27,666	28,035
Trust Section:						
Benefit & Insurance Off II	1	1	1	1,414–1,705	20,460	20,460
Benefit & Insurance Off I	1.5	2	2	1,288–1,552	34,080	34,824
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Sr Account Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	8.5	8	8	675–919	75,898	76,638
Steno	1.1	2	2	659–900	16,988	17,768
Personnel Section:						
Personnel Off I	1	1	1	1,515–1,828	19,524	20,454
Hosp Health & Safety Coordinator	1	1	1	1,414–1,705	19,524	20,460
Personnel Asst II	1.5	1	1	915–1,097	13,164	13,164
Sr Steno	0.4	1	1	823–1,025	11,820	11,820
Personnel Asst I	9.6	9	9	804–963	101,552	103,124
Steno	3.2	1.5	1.5	659–900	14,376	14,562
Service, Supply And Clerical:						
Warehouse Mgr I	1.5	1	1	1,149–1,381	14,778	15,474
Pest Control Techn	1	1	1	1,003–1,097	13,164	13,164
Materials & Stores Supvr I	2	2	2	915–1,097	25,245	25,789
Sr Steno	1	1	1	823–1,025	10,800	11,280
Clk Typist II	1	1	1	675–919	8,280	8,646
Clk II	2	2	2	675–804	17,894	18,294
Communications Section:						
Sr Telephone Opr	1	1	1	770–919	11,028	11,028
Telephone Opr	6.9	7	7	675–804	62,711	64,628
Reimbursed Services:						
Training Program:						
Trng Off I	–	1	1	1,447–1,744	17,364	18,180
Steno	–	1	1	659–900	10,332	10,332
TOTALS, ADMINISTRATION	152.9	155.5	155.5	$1,575,888	$1,715,629	$1,746,177

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Care And Welfare:						
Mentally Disabled Unit:						
Program Administration:				SALARY RANGE		
Program Director, Medical	4.5	5	5	3,227–3,515	203,964	207,780
Office Of Program Review Consultant, Medical	1	1	1	3,078–3,514	42,168	42,168
Program Asst, Medical	1.1	1	1	2,934–3,513	35,208	36,936
Program Director, Non-Medical	6.3	7	7	1,744–2,105	162,480	166,848
Office Of Program Review Consultant, Non-Medical	3.7	6	6	1,665–2,009	131,334	135,108
Community Liaison Rep	1	1	1	1,665–2,009	24,108	24,108
Program Asst, Non-Medical	6.6	11	11	1,589–1,916	233,108	238,484
Nursing Coordinator	11	13	13	1,447–1,744	253,962	260,073
Level Of Care:						
Professional:						
Physician & Surgeon	22.4	31.6	31.6	2,668–3,483	1,098,841	1,122,079
Staff Psychiatrist	30.2	24.4	24.4	2,668–3,483	973,410	982,126
Pathologist	1	1	1	2,797–3,483	41,796	41,796
Psychologist	14.2	19	19	1,665–2,009	428,298	437,845
Psychiatric Social Worker	56.9	60	60	1,232–1,482	995,540	1,019,411
Rehab Therapist	27.9	22	22	1,025–1,232	308,979	314.540
Nursing:						
Nursing Treatment Specialist	10.7	22	22	1,260–1,515	365,172	373,668
Registered Nurse III	17.9	20	20	1,203–1,447	343,943	346,093
Registered Nurse II	64.3	72	72	1,097–1,319	1,092,180	1,116,513
Registered Nurse I	6.2	5	5	1,025–1,232	64,392	64,620
Sr Psychiatric Techn II	25.8	41	41	1,003–1,260	566,840	576,362
Sr Psychiatric Techn I	78.9	125	125	915–1,149	1,586,014	1,613,156
Psychiatric Techn	338.1	240	240	842–1,048	2,941,164	2,958,424
Janitor Supvr I	4.8	7	7	736–880	70,464	71,280
Janitor	10.3	17	17	675–804	154,200	154,200
Social Service Asst I	2.4	1	1	659–787	9,206	9,444
Hosp Worker	50	48	48	618–736	413,556	419,143
Central Program Services:						
Chief	1	1	1	1,665–2,009	23,178	24,108
Asst Chief	1	1	1	1,515–1,828	19,144	20,059
Asst Chief, Educ	1	1	1	1,515–1,828	18,180	19,068
Supvng Dentist	1	1	1	2,495–3,034	36,228	36,228
Dentist	2	2	2	2,207–3,033	71,436	71,436
Podiatrist	1	1	1	1,552–1,873	22,476	22,476
Pharmacist II	1	1	1	1,705–1,873	22,476	22,476
Pharmacist I	1	1	1	1,552–1,705	20,460	20,460
Nurse-Anesthetist	1	1	1	1,381–1,665	19,980	19,980
Supvng Lab Technologist	1	1	1	1,350–1,627	19,524	19,524
Chaplain, Catholic	1	1	1	1,350–1,627	19,074	19,524
Chaplain, Jewish	1	1	1	1,350–1,627	19,524	19,524
Chaplain, Protestant	1	1	1	1,350–1,627	19,524	19,524
Sr Librarian	1	1	1	1,288–1,552	16,776	17,580
Sr Lab Technologist	2	2	2	1,232–1,482	35,568	35,568
Neuropathology Technologist	1	1	1	1,232–1,482	17,784	17,784
Phys Therapist II	1	1	1	1,232–1,482	17,784	17,784
Surgical Nurse II	1	1	1	1,203–1,447	17,364	17,364
Librarian	1	1	1	1,176–1,414	16,968	16,968
Coordinator of Volunteer Services	1	1	1	1,176–1,414	16,968	16,968
Lab Technologist	7.2	7	7	1,176–1,350	105,152	109,044
Surgical Nurse I	2.8	3	3	1,097–1,319	47,484	47,484
Phys Therapist I	2.8	4	4	1,072–1,288	57,784	59,048
Sr X-Ray Techn	1	1	1	1,003–1,203	14,436	14,436
Photographer	0.7	1	1	981–1,176	13,181	13,500
Electroencephalographic Techn	2	2	2	958–1,149	27,576	27,576
X-Ray Techn	2	2	2	958–1,149	26,004	26,560
Psychiatric Techn, Group Leader	11.7	9	9	842–1,048	111,619	111,619
Psychiatric Techn, Central Supply	–	2	2	842–1,048	24,557	24,557
Psychiatric Techn, Podiatrist Asst	–	1	1	842–1,048	12,650	12,650
Barbershop Mgr	1	1	1	857–1,025	12,300	12,300
Beauty Shop Mgr	1	1	1	857–1,025	12,300	12,300
Clk Typist II	2	2	2	675–919	20,208	20,208
Dental Asst	3	3	3	736–880	31,376	31,680
Lab Asst II	0.5	1	1	721–861	10,332	10,332
Temporary Help	–	0.2	0.2	–	2,150	2,150
Adolescent Unit:						
Staff Psychiatrist	2.2	3	3	2,668–3,483	109,464	114,828
Psychologist	3.7	3	3	1,665–2,009	67,333	69,417
Teacher	10.8	8	8	1,176–1,787	150,496	153,835
Nursing Coordinator	–	1	1	1,447–1,744	17,364	18,180
Psychiatric Social Worker	2.8	3	3	1,232–1,482	47,468	49,568
Registered Nurse III	2	1	1	1,203–1,447	17,364	17,364
Registered Nurse II	4.2	2	2	1,097–1,319	31,735	32,030
Sr Psychiatric Techn II	2.5	1	1	1,003–1,260	15,120	15,120
Rehab Therapist	2	2	2	1,025–1,232	29,568	29,568
Sr Psychiatric Techn I	6.3	5	5	915–1,149	69,584	69,584
Psychiatric Techn	76.5	87	87	842–1,048	1,017,373	1,039,034
Sr Steno	1	1	1	823–1,025	11,160	11,685
Clk Typist II	4.1	4.5	4.5	675–919	43,232	44,245
Hosp Worker	5.5	4	4	618–736	34,306	35,288

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Childrens Unit:				SALARY RANGE		
Program Director, Medical	0.5	2	2	3,227–3,515	84,348	84,348
Staff Psychiatrist	5.7	7	7	2,668–3,483	272,985	275,463
Psychologist	5.3	6	6	1,665–2,009	137,760	139,736
Program Asst, Non-Medical	1.9	3	3	1,589–1,916	61,128	62,952
Teacher	16.1	16	16	1,176–1,787	318,342	321,204
Voc Instructor	1	1	1	1,176–1,787	21,444	21,444
Nursing Coordinator	1.2	2	2	1,447–1,744	38,292	39,108
Nursing Treatment Specialist	1	1	1	1,260–1,515	18,450	18,450
Psychiatric Social Worker	9.5	9	9	1,232–1,482	149,976	153,712
Registered Nurse III	1.8	1	1	1,203–1,447	17,364	17,364
Speech Pathologist II	1	1	1	1,176–1,414	15,890	16,648
Registered Nurse II	5.2	5	5	1,097–1,319	72,502	74,127
Speech Pathologist I	2.3	2.5	2.5	1,072–1,288	35,364	36,912
Sr Psychiatric Techn II	3.7	4	4	1,003–1,260	57,396	57,936
Rehab Therapist	1.6	2	2	1,025–1,232	27,084	27,648
Sr Psychiatric Techn I	11.6	12	12	915–1,149	165,196	166,512
Psychiatric Techn	113.6	124	124	842–1,048	1,421,306	1,452,678
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	4.9	5	5	675–919	46,813	47,948
Steno	1	1	1	659–900	10,332	10,332
Clk II	1	1	1	675–804	9,648	9,648
Hosp Worker	10	10	10	618–736	85,871	87,510
Autistic Childrens Unit:						
Psychiatric Techn	–	10	10	842–1,048	120,960	120,960
Research Asst I	–	0.5	0.5	915–1,003	5,958	5,958
Medical Residency Program:						
Chief of Graduate Educ	–	1	1	3,386–3,516	40,632	42,180
Chief of Professional Educ	2	2	2	3,227–3,515	84,360	84,360
Medical Resident	20.5	22.7	22.7	1,407–2,315	453,184	469,280
Sr Steno	1	1	1	823–1,025	10,527	11,000
Steno	1	2	2	659–900	17,532	18,336
Reimbursed Services:						
Medical Assistance Program:						
Physician & Surgeon	1	1	1	2,668–3,483	40,632	40,632
Social Work Assoc	0.5	2	2	919–1,101	24,456	25,032
Clk Typist II (Trust)	1	1	1	675–919	8,615	9,002
Eligibility Unit:						
Hospital Social Worker II	1	1	1	1,007–1,208	14,496	14,496
Clk Typist II	1.1	1.5	1.5	675–919	14,700	14,883
TOTALS, MENTALLY DISABLED UNIT	1,210.5	1,250.9	1,250.9	$16,895,938	$19,116,782	$19,431,417
Developmentally Disabled Unit:						
Program Administration:						
Program Director, Non-medical	2.1	3	3	1,744–2,105	69,744	70,608
Office Of Program Review Consultant	1.5	4	4	1,665–2,009	89,796	91,784
Community Liaison Rep	1	1	1	1,665–2,009	24,108	24,108
Program Asst, Non-medical	2.1	3	3	1,589–1,916	62,105	64,804
Nursing Coordinator	2.2	3	3	1,447–1,744	56,620	58,328
Level Of Care:						
Professional:						
Physician & Surgeon	1.8	3	3	2,668–3,483	108,468	109,884
Psychologist	1	2	2	1,665–2,009	44,088	45,036
Psychiatric Social Worker	3	3	3	1,232–1,482	53,352	53,352
Rehab Therapist	5.1	5	5	1,025–1,232	70,088	71,276
Nursing:						
Nursing Treatment Specialist	0.2	1	1	1,260–1,515	15,120	15,828
Public Health Nurse II	2	2	2	1,260–1,515	33,966	35,247
Registered Nurse II	–	5	5	1,097–1,319	67,380	70,560
Sr Psychiatric Techn II	10.9	11	11	1,003–1,260	164,496	164,952
Sr Psychiatric Techn I	30.6	32	32	915–1,149	442,268	444,852
Psychiatric Techn	177.3	127	127	842–1,048	1,568,051	1,584,552
Janitor Supvr I	2	3	3	736–880	29,914	30,360
Janitor	5.3	9	9	675–804	90,998	92,023
Hosp Worker	30.1	37	37	618–736	311,499	318,333
Central Program Services:						
Asst Chief	–	1	1	1,515–1,828	18,180	19,068
Teacher	4	4	4	1,176–1,787	63,780	65,796
Disability Evaluation Analyst II	1	1	1	1,319–1,589	15,828	16,572
Supvr of Sheltered Workshop	1	1	1	1,288–1,552	17,172	17,994
Psychiatric Techn, Group Leader	3.6	3	3	842–1,048	36,741	37,236
Foster Grandparent Program:						
Temporary Help	–	8.5	8.5	–	30,529	30,529
Reimbursed Services:						
Medical Assistance Program:						
Physician & Surgeon	–	0.2	0.2	2,668–3,483	8,126	8,126
Medi-Cal Nursing Coordinator II	1	1	1	1,589–1,916	22,992	22,992
Teacher	0.8	1	1	1,176–1,787	14,112	14,784
Medi-Cal Nursing Coordinator I	4	4	4	1,447–1,744	82,648	83,566
Psychiatric Social Worker	1	1	1	1,232–1,482	17,036	17,784
Social Work Assoc	1.1	2	2	919–1,101	23,332	24,410
Clk Typist II	2	1.5	1.5	675–919	12,861	13,435
File Clk II	–	1	1	675–804	8,280	8,646
TOTALS, DEVELOPMENTALLY DISABLED UNIT	297.7	284.2	284.2	$4,155,242	$3,673,678	$3,726,825
TOTALS, CARE AND WELFARE	1,508.2	1,535.1	1,535.1	$21,051,180	$22,790,460	$23,158,242

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Support And Subsistence:						
Food Service:				SALARY RANGE		
Food Administrator II	1	1	1	1,414–1,705	16,968	17,784
Food Administrator I	2	2	2	1,124–1,350	32,400	32,400
Supvng Cook II	1	1	1	1,072–1,288	15,456	15,456
Supvng Cook I	3	3	3	936–1,124	40,464	40,464
Baker II	1	1	1	936–1,124	13,176	13,488
Butcher-Meat Cutter II	1	1	1	936–1,124	13,488	13,488
Food Service Supvr II	1	1	1	936–1,124	13,488	13,488
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Cook II	9.9	10	10	857–1,025	123,000	123,000
Baker I	1.9	2	2	857–1,025	22,974	23,452
Butcher-Meat Cutter I	1	1	1	857–1,025	12,300	12,300
Food Service Supvr I	5.7	7	7	823–985	80,240	81,750
Cook I	3	3	3	753–900	32,400	32,400
Food Service Asst II	23.9	24	24	721–861	244,672	246,330
Account Clk II	1	1	1	675–804	9,240	9,648
Food Service Asst I	65.2	67	67	659–787	589,568	593,002
Clothing:						
Seamer	1	1	1	857–1,025	11,505	12,020
Asst Seamer	3	3	3	721–861	29,584	30,468
Housekeeping–Public Areas:						
Janitor Supvr III	1	1	1	915–1,097	13,164	13,164
Janitor Supvr II	1	1	1	837–1,003	12,036	12,036
Clk Typist II	1	1	1	675–919	9,648	9,648
Janitor Supvr I	1	1	1	736–880	10,522	10,560
Janitor	14.2	13	13	675–804	124,740	124,740
Housekeeper	2.2	4	4	675–804	37,776	38,184
Laundry:						
Laundry Supvr II	1	1	1	1,025–1,232	14,168	14,784
Laundry Supvr I	1	1	1	857–1,025	11,820	12,300
Laundry Worker	9.3	9	9	753–900	94,203	95,174
Laundry Finisher	7.1	9	9	721–861	88,976	90,192
Laundry Asst	2.9	2	2	659–787	17,112	17,892
TOTALS, SUPPORT AND SUBSISTENCE	168.3	173	173	$1,599,274	$1,748,252	$1,762,776
Plant Operation:						
Maintenance Of Structures:						
Chief - Plant Operation III	1	1	1	1,589–1,916	22,992	22,992
Chief - Plant Operation I	1	1	1	1,381–1,665	16,572	17,364
Supvr - Building Trades	0.8	1	1	1,350–1,552	16,584	17,376
Plumber II	1	1	1	1,288–1,414	16,968	16,968
Carpenter II	1	1	1	1,232–1,350	16,200	16,200
Painter II	2	2	2	1,232–1,350	32,400	32,400
Plumber I	3.9	4	4	1,232–1,350	64,800	64,800
Sheet Metal Worker	1	1	1	1,232–1,350	16,200	16,200
Carpenter I	4	4	4	1,176–1,288	60,480	61,152
Painter I	6.9	7	7	1,176–1,288	106,848	107,632
Mason	1	1	1	1,176–1,288	15,456	15,456
Glazier	0.8	1	1	1,176–1,288	15,456	15,456
Locksmith	1	1	1	1,176–1,288	15,344	15,456
Fusion Welder	1	1	1	1,124–1,232	14,784	14,784
Building Maint Worker	2.9	3	3	1,003–1,097	38,364	38,904
Maintenance Of Grounds:						
Supvng Groundskeeper II	0.8	1	1	1,149–1,381	13,788	14,436
Tractor Opr-Laborer	1	1	1	1,048–1,149	13,788	13,788
Lead Groundskeeper	2	2	2	915–1,097	26,328	26,328
Groundskeeper	4	5	5	876–1,003	58,221	59,247
Light, Heat And Power:						
Chief Engr I	1	1	1	1,350–1,552	18,624	18,624
Electrician II	1	1	1	1,288–1,414	16,968	16,968
Electrician I	4	4	4	1,232–1,350	64,738	64,800
Steamfitter	2	2	2	1,232–1,350	32,400	32,400
Stationary Engr I	7.2	6	6	1,176–1,288	88,704	90,720
Refrigeration Engr	1	1	1	1,176–1,288	15,456	15,456
Boiler Room Tender	1.1	3	3	1,072–1,176	38,592	40,464
Building Maint Worker	1	1	1	1,003–1,097	13,164	13,164
Fire Protection:						
Fire Chief	1	1	1	1,288–1,552	18,624	18,624
Fire Fighter	6	6	6	1,072–1,288	91,728	92,400
Temporary Help	–	0.5	0.5	–	7,692	7,692
Motor Vehicles:						
Lead Automobile Mechanic	0.6	1	1	1,176–1,288	15,456	15,456
Automobile Mechanic	1.4	1	1	1,124–1,232	14,784	14,784
Auto Equipt Opr II	1	1	1	1,097–1,203	14,436	14,436
Auto Equipt Opr I	12.8	12	12	1,003–1,097	157,968	157,968
Security Force:						
Peace Off II	1	1	1	1,124–1,350	16,200	16,200
Peace Off I	7.2	7	7	1,025–1,232	101,628	102,240
TOTALS, PLANT OPERATION	86.4	88.5	88.5	$1,205,504	$1,308,735	$1,319,335
TOTALS, NAPA STATE HOSPITAL	1,915.8	1,952.1	1,952.1	$25,431,846	$27,563,076	$27,986,530

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Pacific State Hospital						
Administration:						
Executive:				SALARY RANGE		
Medical Director	1	1	1	3,483–3,517	42,204	42,204
Asst To Director	–	1	1	1,447–1,744	17,364	18,180
Secty I	0.9	1	1	936–1,124	13,488	13,488
Medical Records And Clerical:						
Medical Record Off	1	1	1	1,203–1,447	15,769	16,510
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Steno	2	2	2	823–1,025	23,640	23,640
Sr Clk Typist	1.7	2	2	804–1,003	21,204	21,660
Sr File Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	14.5	16	16	675–919	151,532	154,762
Steno	8	8	8	659–900	75,324	76,888
Duplicating Mach Opr II	1	1	1	753–900	9,960	9,960
Business Services:						
Hosp Administrator	1	1	1	2,207–2,668	32,016	32,016
Asst Hosp Administrator	1	1	1	1,744–2,105	24,396	25,260
Secty I	1	1	1	936–1,124	13,253	13,488
Fiscal Section:						
Acctg Off III	1	1	1	1,447–1,744	20,928	20,928
Accountant I	1	1	1	915–1,097	11,991	12,531
Sr Steno	–	1	1	823–1,025	9,876	10,332
Sr Account Clk	2	2	2	804–963	22,272	22,760
Clk Typist II	4	3	3	675–919	27,787	28,162
Account Clk II	1	1	1	675–804	8,968	9,376
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,288–1,552	18,624	18,624
Sr Account Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	2	2	2	675–919	19,058	19,296
Personnel Section:						
Personnel Off I	1	1	1	1,515–1,828	18,180	19,068
Hosp Health & Safety Coordinator	2	2	2	1,414–1,705	37,366	38,989
Personnel Asst II	1.3	1	1	915–1,097	11,541	12,081
Sr Steno	0.7	1	1	823–1,025	9,876	10,332
Personnel Asst I	6.9	6	6	804–963	66,751	67,856
Personnel Asst Trainee	2.1	3.5	3.5	705–842	34,355	34,898
Account Clk II	0.5	0.5	0.5	675–804	4,824	4,824
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,319–1,589	19,068	19,068
Warehouse Mgr I	1	1	1	1,149–1,381	16,572	16,572
Property Clk II	–	1	1	1,048–1,260	12,576	13,164
Materials & Stores Supvr I	1.5	2	2	915–1,097	23,858	24,942
Sr Steno	0.3	1	1	823–1,025	10,880	11,370
Sr Clk	0.8	1	1	804–963	9,648	10,104
Clk Typist II	2.6	2	2	675–919	19,194	19,296
Clk II	2	2	2	675–804	19,296	19,296
Communications Section:						
Sr Telephone Opr	1	1	1	770–919	11,028	11,028
Telephone Opr	5	5	5	675–804	46,994	47,696
Reimbursed Services:						
Training:						
Trng Off I	1.2	1	1	1,447–1,744	19,980	20,928
Steno	0.9	1	1	659–900	10,332	10,332
TOTALS, ADMINISTRATION	79.9	85	85	$896,250	$1,018,249	$1,038,185
Care And Welfare:						
Program Administration:						
Program Director, Medical	1.4	2	2	3,227–3,515	80,904	82,812
Office Of Program Review Consultant, Medical	1	1	1	3,078–3,514	43,380	43,380
Program Asst, Medical	0.7	2	2	2,934–3,513	77,004	78,732
Program Director, Non-Medical	7.2	8	8	1,744–2,105	192,944	196,953
Office Of Program Review Consultant, Non-Medical	4	4	4	1,665–2,009	95,595	96,432
Community Liaison Rep	1	1	1	1,665–2,009	24,108	24,108
Program Asst, Non-Medical	8	11	11	1,589–1,916	227,540	236,706
Nursing Coordinator	9.1	10	10	1,447–1,744	202,281	205,508
Level Of Care:						
Professional:						
Physician & Surgeon	9.8	8	8	2,426–3,483	295,050	298,590
Staff Psychiatrist	–	5	5	2,668–3,483	157,176	164,784
Psychologist	6.5	6	6	1,665–2,009	137,573	140,718
Psychiatric Social Worker	8.8	9	9	1,232–1,482	154,822	157,332
Rehab Therapist	14.2	15	15	1,025–1,232	209,375	213,252
Nursing:						
Public Health Nurse II	1	1	1	1,260–1,515	16,902	17,704
Registered Nurse III	15.9	19	19	1,203–1,447	320,742	324,636
Registered Nurse II	63	70	70	1,097–1,319	1,027,602	1,059,394
Sr Psychiatric Techn II	24.1	27	27	1,003–1,260	396,531	399,048
Sr Psychiatric Techn I	100.6	107	107	915–1,149	1,485,814	1,494,358
Psychiatric Techn	665.1	769	769	842–1,048	8,868,619	9,046,857
Janitor Supvr I	4.8	5	5	736–880	51,228	51,750
Hosp Worker	127.3	149	149	618–736	1,257,530	1,285,325
Janitor	6.5	7	7	675	62,976	62,976
Registered Nurse I	2.4	2	2	1,025	25,464	25,464

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Central Program Services:				SALARY RANGE		
Chief	1	1	1	1,665–2,009	24,108	24,108
Asst Chief	1	1	1	1,515–1,828	19,600	20,533
Asst Chief, Educ	1.6	1	1	1,515–1,828	20,226	21,198
Supvng Dentist	1	1	1	2,495–3,034	36,228	36,228
Dentist II	2	2	2	2,356–2,963	71,112	71,112
Podiatrist	1	1	1	1,552–1,873	22,476	22,476
Pharmacist II	1	1	1	1,705–1,873	22,476	22,476
Teacher	22.2	22	22	1,176–1,787	432,787	438,458
Pharmacist I	1	1	1	1,552–1,705	20,460	20,460
Microbiologist II	–	1	1	1,381–1,665	16,572	17,364
Nurse-Anesthetist	1	1	1	1,381–1,665	19,980	19,980
Supvng Lab Technologist	1	1	1	1,350–1,627	19,524	19,524
Chaplain (Jewish)	1	1	1	1,350–1,627	16,200	16,968
Chaplain (Catholic)	1	1	1	1,350–1,627	19,524	19,524
Chaplain (Protestant)	1	1	1	1,350–1,627	19,524	19,524
Sr Librarian	1	1	1	1,288–1,552	18,624	18,624
Public Health Nurse II	0.6	1	1	1,260–1,515	17,636	18,180
Sr Lab Technologist	1	1	1	1,232–1,482	17,784	17,784
Phys Therapist II	1	1	1	1,232–1,482	17,784	17,784
Brace Maker	1	1	1	1,232–1,482	15,456	16,200
Librarian	1	1	1	1,176–1,414	14,112	14,784
Coordinator of Volunteer Services	1	1	1	1,176–1,414	16,968	16,968
Lab Technologist	4	3	3	1,176–1,350	46,848	47,520
Surgical Nurse I	4	3	3	1,097–1,319	47,143	47,484
Registered Nurse II	–	1	1	1,097–1,319	13,476	14,112
Phys Therapist I	3.1	5	5	1,072–1,288	66,452	69,592
Sr X-Ray Techn	1	1	1	1,003–1,203	14,436	14,436
Electroencephalographic Techn	1	1	1	958–1,149	13,788	13,788
X-Ray Techn	2	2	2	958–1,149	25,599	26,139
Psychiatric Techn, Central Supply	4	4	4	842–1,048	50,304	50,304
Psychiatric Techn, Podiatrist Asst	1	1	1	842–1,048	12,576	12,576
Psychiatric Techn, Group Leader	4.1	5	5	842–1,048	52,844	54,582
Sr Steno	0.3	1	1	823–1,025	11,820	11,820
Barbershop Mgr	1	1	1	857–1,025	12,300	12,300
Beauty Shop Mgr	1	1	1	857–1,025	12,300	12,300
Steno	1.5	1.5	1.5	659–900	13,776	14,410
Dental Asst	3	3	3	736–880	31,680	31,680
Temporary Help	–	0.2	0.2	—	1,983	2,082
Admissions And Evaluation Unit:						
Psychiatrist	0.7	1	1	2,668–3,483	32,016	33,564
Psychologist	1	1	1	1,665–2,009	19,980	20,928
Psychiatric Social Worker	1	1	1	1,232–1,482	17,784	17,784
Registered Nurse II	1.5	1	1	1,097–1,319	13,736	14,382
After-Care Facility:						
Physician & Surgeon	3	3	3	2,426–3,483	123,384	123,384
Psychologist	1	1	1	1,665–2,009	19,980	20,928
Psychiatric Social Worker	1	1	1	1,232–1,482	16,584	17,376
Clk Typist II	0.7	1	1	675–919	8,280	8,646
Steno	2	2	2	659–900	20,664	20,664
Foster Grandparent Program:						
Temporary Help	–	11.5	11.5	—	41,302	41,302
Reimbursed Services:						
Medical Assistance Program:						
Medi-Cal Nursing Coordinator II	1	1	1	1,589–1,916	20,928	21,936
Medi-Cal Nursing Coordinator I	3.7	4	4	1,447–1,744	73,860	77,429
Psychiatric Social Worker	1.3	1	1	1,232–1,482	17,784	17,784
Social Work Assoc	2.2	6	6	919–1,101	71,016	73,704
Clk Typist II	2.5	2.5	2.5	675–919	23,899	24,462
Clk Typist II (Trust)	0.4	0.5	0.5	675–919	4,780	4,893
Eligibility Unit:						
Hospital Social Worker II	–	1	1	1,007–1,208	12,084	12,636
Hospital Social Worker I	1	1	1	963–1,154	12,636	13,212
Clk Typist II	2.5	1.5	1.5	675–919	14,472	14,472
TOTALS, CARE AND WELFARE	1,183.3	1,357.7	1,357.7	$14,545,987	$17,302,815	$17,631,687
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,414–1,705	20,460	20,460
Food Administrator I	1	1	1	1,124–1,350	16,200	16,200
Supvng Cook II	1	1	1	1,072–1,288	15,456	15,456
Supvng Cook I	2.6	3	3	936–1,124	38,208	38,748
Baker II	1	1	1	936–1,124	13,488	13,488
Food Service Supvr II	1	1	1	936–1,124	13,488	13,488
Cook II	9.4	10	10	857–1,025	118,150	120,254
Baker I	1	1	1	857–1,025	12,300	12,300
Food Service Supvr I	3	3	3	823–985	35,460	35,460
Stock Clk	1	1	1	770–919	10,522	10,989
Cook I	3.5	4	4	753–900	41,464	42,204
Food Service Asst II	9.2	10	10	721–861	100,446	101,244
Food Service Asst I	29.7	32	32	659–787	283,632	284,424
Clothing:						
Seamer	3.6	4	4	857–1,025	47,110	47,892

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Housekeeping--Public Areas:				SALARY RANGE		
Janitor Supvr III	1	1	1	915–1,097	13,164	13,164
Janitor Supvr I	0.2	1	1	736–880	8,832	9,240
Janitor	8.4	10	10	675–804	93,372	93,732
Housekeeper	1	1	1	675–804	8,832	8,832
Laundry:						
Clothing Center Mgr	0.4	1	1	1,072–1,288	13,124	13,748
Laundry Supvr II	0.7	1	1	1,025–1,232	12,300	12,864
Laundry Supvr I	2	2	2	857–1,025	24,600	24,600
Laundry Worker	12.8	13	13	753–900	137,335	138,887
Laundry Finisher	15.7	16	16	721–861	163,426	164,564
Laundry Asst	17.1	20	20	659–787	174,532	180,990
TOTALS, SUPPORT AND SUBSISTENCE	127.3	139	139	$1,211,912	$1,415,901	$1,433,228
Plant Operation:						
Maintenance Of Structures:						
Chief - Plant Operation III	1.8	1	1	1,589–1,916	19,068	19,980
Supvr - Building Trades	1	1	1	1,350–1,552	16,200	16,968
Plumber II	1	1	1	1,288–1,414	16,968	16,968
Carpenter II	1	1	1	1,232–1,350	16,200	16,200
Painter II	2	2	2	1,232–1,350	32,400	32,400
Plumber I	1.7	2	2	1,232–1,350	32,400	32,400
Sheet Metal Worker	1	1	1	1,232–1,350	16,200	16,200
Carpenter I	2	2	2	1,176–1,288	30,744	30,912
Painter I	5.3	6	6	1,176–1,288	91,392	92,064
Mason	1	1	1	1,176–1,288	15,456	15,456
Locksmith	1	1	1	1,176–1,288	15,456	15,456
Upholsterer	1	1	1	1,025–1,232	14,166	14,639
Building Maint Worker	4.4	6	6	1,003–1,097	71,066	77,979
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,149–1,381	16,572	16,572
Lead Groundskeeper	1.3	2	2	915–1,097	24,144	24,660
Groundskeeper	5.7	6	6	876–1,003	68,974	70,512
Light, Heat And Power:						
Chief Engr I	1	1	1	1,350–1,552	18,624	18,624
Electrician II	1	1	1	1,288–1,414	16,968	16,968
Electrician I	2	2	2	1,232–1,350	30,984	31,656
Steamfitter	1	1	1	1,232–1,350	16,200	16,200
Stationary Engr II	1	1	1	1,232–1,350	16,200	16,200
Stationary Engr I	5.4	6	6	1,176–1,288	91,392	92,064
Refrigeration Engr	1.9	3	3	1,176–1,288	37,968	45,360
Boiler Room Tender	3	3	3	1,072–1,176	42,336	42,336
Fire Protection:						
Fire Chief	1	1	1	1,288–1,552	17,172	17,994
Fire Fighter	4.9	5	5	1,072–1,288	74,812	75,884
Temporary Help	–	0.5	0.5	—	7,140	7,497
Motor Vehicles:						
Automobile Mechanic	1.9	2	2	1,124–1,232	29,568	29,568
Auto Equipt Opr II	1	1	1	1,097–1,203	14,436	14,436
Auto Equipt Opr I	11	11	11	1,003–1,097	144,804	144,804
Security Force:						
Peace Off II	1	1	1	1,124–1,350	16,200	16,200
Peace Off I	4	4	4	1,025–1,232	56,024	57,280
TOTALS, PLANT OPERATION	73.3	78.5	78.5	$1,016,593	$1,128,234	$1,152,437
TOTALS, PACIFIC STATE HOSPITAL	1,463.8	1,660.2	1,660.2	$17,670,742	$20,865,199	$21,255,537
PATTON STATE HOSPITAL						
Administration:						
Executive:						
Medical Director	1.1	1	1	3,483–3,517	41,796	42,204
Secty I	1	1	1	936–1,124	12,348	12,924
Medical Records And Clerical:						
Medical Record Off	1	1	1	1,203–1,447	15,179	15,890
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Steno	8.2	10	10	823–1,025	111,876	113,736
Sr Clk Typist	1.4	2	2	804–1,003	21,204	21,660
Sr File Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	13.5	16	16	675–919	149,422	151,948
Steno	5.5	6	6	659–900	58,910	60,664
Clk II	2.2	3	3	675–804	27,134	27,908
Clk Typist I	1	1	1	618–736	8,190	8,553
Business Services:						
Hosp Administrator	1.5	1	1	2,207–2,668	32,016	32,016
Asst Hosp Administrator	1.5	1	1	1,744–2,105	21,348	22,376
Secty I	1	1	1	936–1,124	13,206	13,488
Fiscal Section:						
Acctg Off III	1	1	1	1,447–1,744	19,524	20,454
Property Clk II	0.8	1	1	1,048–1,260	14,840	15,120
Accountant I	1	1	1	915–1,097	13,164	13,164
Sr Account Clk	2.9	3	3	804–963	31,348	32,527
Clk Typist II	1.9	2	2	675–919	17,172	17,948
Bookkeeping Mach Opr I	1	1	1	675–804	9,648	9,648
Account Clk II	2	2	2	675–804	19,092	19,296

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Trust Section:				SALARY RANGE		
Benefit & Insurance Off I	1	1	1	1,288–1,552	18,624	18,624
Sr Clk Typist	1	1	1	804–1,003	10,218	10,677
Clk Typist II	1	1	1	675–919	9,648	9,648
Personnel Section:						
Personnel Off I	1	1	1	1,515–1,828	20,375	21,348
Hosp Health & Safety Coordinator	1	1	1	1,414–1,705	20,460	20,460
Personnel Asst II	1	1	1	915–1,097	13,164	13,164
Sr Steno	1.2	1	1	823–1,025	11,820	11,820
Personnel Asst I	4.6	3	3	804–963	32,232	33,216
Clk Typist II	2.4	1.5	1.5	675–919	13,104	13,470
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,319–1,589	16,138	16,902
Warehouse Mgr I	1	1	1	1,149–1,381	16,572	16,572
Materials & Stores Supvr I	1.6	1	1	915–1,097	13,164	13,164
Clk II	2.5	3	3	675–804	27,696	28,536
Duplicating Mach Opr II	0.3	1	1	651–791	7,812	7,812
Communications Section:						
Sr Telephone Opr	1	1	1	770–919	11,028	11,028
Telephone Opr	5.8	6	6	675–804	56,710	57,487
Reimbursed Services:						
Training:						
Trng Off I	0.1	1	1	1,447–1,744	20,612	20,928
Clk Typist II	–	1	1	675–919	8,280	8,646
TOTALS, ADMINISTRATION	79	84.5	84.5	$893,462	$989,794	$1,009,746
Care And Welfare:						
Mentally Disabled Unit:						
Program Administration:						
Program Director, Medical	2.1	2	2	3,227–3,515	80,892	82,800
Office Of Program Review Consultant, Medical	0.4	1	1	3,078–3,514	43,392	43,392
Program Asst, Medical	–	1	1	2,934–3,513	35,208	36,936
Program Director, Non-medical	5.6	6	6	1,744–2,105	140,235	144,565
Office Of Program Review Consultant, Non-medical	4.8	5	5	1,665–2,009	115,563	117,631
Community Liaison Rep	1.7	1	1	1,665–2,009	24,108	24,108
Program Asst, Non-medical	4.4	7	7	1,589–1,916	140,512	146,595
Nursing Coordinator	5	6	6	1,447–1,744	115,716	119,048
Level Of Care:						
Professional:						
Physician & Surgeon	4.5	6	6	2,668–3,483	243,948	243,948
Staff Psychiatrist	7	7	7	2,668–3,483	292,560	292,560
Psychologist	4.1	5	5	1,665–2,009	113,821	116,987
Psychiatric Social Worker	14.2	11.5	11.5	1,232–1,482	197,368	199,886
Rehab Therapist	6.8	10	10	1,025–1,232	138,374	140,680
Nursing:						
Nursing Treatment Specialist	7.9	7	7	1,260–1,515	124,574	125,282
Public Health Nurse II	–	1	1	1,260–1,515	15,120	15,828
Registered Nurse III	11.3	14	14	1,203–1,447	237,240	238,608
Registered Nurse II	88.2	101	101	1,097–1,319	1,554,063	1,576,019
Sr Psychiatric Techn II	8.4	18	18	1,003–1,260	243,720	249,264
Registered Nurse I	4.4	1	1	1,025–1,232	13,134	13,134
Sr Psychiatric Techn I	25.7	41	41	915–1,149	534,218	542,250
Psychiatric Techn	205.3	167	167	842–1,048	2,043,674	2,057,196
Janitor Supvr I	3	2	2	736–880	21,120	21,120
Janitor	8	8	8	675–804	75,144	75,144
Hosp Worker	20.1	31	31	618–736	261,387	265,272
Central Program Services:						
Chief	0.1	1	1	1,665–2,009	21,852	22,904
Asst Chief	0.1	1	1	1,515–1,828	19,676	20,612
Asst Chief, Educ	0.1	1	1	1,515–1,828	21,936	21,936
Supvng Dentist	1	1	1	2,495–3,034	36,228	36,228
Podiatrist	0.5	1	1	1,552–1,873	22,390	22,476
Teacher	3	2	2	1,176–1,787	42,232	42,888
Pharmacist I	2	1	1	1,552–1,705	18,624	19,524
Chaplain, Catholic	1	1	1	1,350–1,627	19,524	19,524
Sr Librarian	–	1	1	1,288–1,552	15,456	16,200
Sr Lab Technologist	1	1	1	1,232–1,482	14,784	15,456
Phys Therapist II	0.6	1	1	1,232–1,482	14,784	15,456
Librarian	0.6	1	1	1,176–1,414	14,392	15,064
Coordinator of Volunteer Services	0.7	1	1	1,176–1,414	14,616	15,288
Lab Technologist	4.8	5	5	1,176–1,350	75,744	77,760
Surgical Nurse I	2	2	2	1,097–1,319	31,656	31,656
Phys Therapist I	0.5	1	1	1,072–1,288	15,456	15,456
Sr X-Ray Techn	–	1	1	1,003–1,203	11,196	11,196
Electroencephalographic Techn	1	1	1	958–1,149	12,625	13,216
X-Ray Techn	1.9	1.5	1.5	958–1,149	19,536	19,806
Psychiatric Techn, Group Leader	2.9	3	3	842–1,048	37,138	37,138
Psychiatric Techn, Central Supply	1	1	1	842–1,048	12,379	12,379
Psychiatric Techn, Podiatrist Asst	1	1	1	842–1,048	12,379	12,379
Beauty Shop Mgr	1	1	1	857–1,025	12,300	12,300
Clk Typist II	0.8	1	1	675–919	8,615	9,002
Dental Asst	1	1	1	736–880	9,614	10,066

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Reimbursed Services:						
Medical Assistance Program:				SALARY RANGE		
Physician & Surgeon	0.1	0.5	0.5	2,668–3,483	14,556	15,264
Clk Typist II (Trust)	0.5	0.5	0.5	675–919	4,824	4,824
Eligibility Unit:						
Social Worker II	1	1	1	1,007–1,208	14,496	14,496
Clk Typist II	1	1	1	675–919	9,376	9,648
TOTALS, MENTALLY DISABLED UNIT	474.1	496	496	$6,371,269	$7,383,475	$7,478,395
Developmentally Disabled Unit:						
Program Administration:						
Program Director, Medical	0.1	1	1	3,227–3,515	38,724	40,632
Program Director, Non-medical	2.6	3	3	1,744–2,105	72,918	75,204
Office Of Program Review Consultant	1	2	2	1,665–2,009	44,088	45,036
Community Liaison Rep	1	1	1	1,665–2,009	20,691	21,684
Program Asst, Non-medical	3.5	4	4	1,589–1,916	82,936	85,944
Nursing Coordinator	2.7	4	4	1,447–1,744	78,805	80,964
Level Of Care:						
Professional:						
Physician & Surgeon	2.1	1.5	1.5	2,668–3,423	59,688	59,688
Staff Psychiatrist	–	1	1	2,668–3,423	39,792	39,792
Psychologist	2	2	2	1,665–2,009	44,088	45,036
Psychiatric Social Worker	1.8	2	2	1,232–1,482	30,072	31,470
Rehab Therapist	2.9	4	4	1,025–1,232	49,200	51,456
Nursing:						
Nursing Treatment Specialist	1.6	1	1	1,260–1,515	18,180	18,180
Sr Psychiatric Techn II	6.8	8	8	1,003–1,260	116,850	118,416
Sr Psychiatric Techn I	32	32	32	915–1,149	439,186	441,826
Psychiatric Techn	125.2	120	120	842–1,048	1,239,737	1,292,081
Janitor Supvr I	1	1	1	736–880	10,560	10,560
Janitor	4	2	2	675–804	19,296	19,296
Hosp Worker	21.4	20	20	618–736	177,856	185,011
Central Program Services:						
Asst Chief	0.1	1	1	1,515–1,828	19,144	20,059
Dentist	1	1	1	2,207–3,033	35,208	35,208
Teacher	1.8	2	2	1,176–1,787	28,224	29,568
Chaplain, Protestant	1	1	1	1,350–1,627	19,524	19,524
Supvr of Sheltered Workshop	1	1	1	1,288–1,552	15,952	16,712
Voc Rehab Counselor	0.8	1	1	1,232–1,482	15,120	15,828
Phys Therapist I	0.5	1	1	1,072–1,288	13,176	13,800
Rehab Therapist	1	1	1	1,025–1,232	12,300	12,864
Psychiatric Techn, Group Leader	3	3	3	842–1,048	37,728	37,728
Clk Typist II	2	2	2	675–919	20,208	20,208
Dental Asst	1	1	1	736–880	10,560	10,560
Medical Residency Program:						
Clinical Psychology Intern	–	3	3	1,003–1,447	50,652	50,652
Foster Grandparent Program:						
Temporary Help	0.5	2.5	2.5	–	8,979	8,979
Reimbursed Services:						
Medical Assistance Program:						
Physician & Surgeon	0.2	0.2	0.2	2,668–3,483	8,359	8,359
Medi-Cal Nursing Coordinator II	1	1	1	1,589–1,916	20,375	21,348
Teacher	0.2	1	1	1,176–1,787	21,444	21,444
Medi-Cal Nursing Coordinator I	3.8	4	4	1,447–1,744	80,792	81,608
Psychiatric Social Worker	0.3	0.5	0.5	1,232–1,482	7,392	7,728
Social Work Assoc	1	1	1	919–1,101	13,212	13,212
Clk Typist II	1	1	1	675–919	9,648	9,648
Clk II	1	1	1	675–804	9,648	9,648
TOTALS, DEVELOPMENTALLY DISABLED UNIT	233.9	239.7	239.7	$3,143,302	$3,040,312	$3,126,961
TOTALS, CARE AND WELFARE	708	735.7	735.7	$9,514,571	$10,423,787	$10,605,356
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,414–1,705	20,460	20,460
Food Administrator I	1.5	1	1	1,124–1,350	13,696	14,336
Supvng Cook II	1	1	1	1,072–1,288	14,392	15,064
Supvng Cook I	3	2	2	936–1,124	26,976	26,976
Food Service Supvr II	1	1	1	936–1,124	13,488	13,488
Materials & Stores Supvr I	–	1	1	915–1,097	10,980	11,496
Cook II	10.8	10	10	857–1,025	122,115	122,640
Baker I	0.9	1	1	857–1,025	10,557	11,032
Butcher-Meat Cutter I	0.3	1	1	857–1,025	10,518	10,992
Food Service Supvr I	3	2	2	823–985	23,640	23,640
Clk Typist II	1	1	1	675–919	8,280	8,646
Cook I	2	3	3	753–900	30,068	30,948
Food Service Asst II	26.6	31	31	721–861	307,884	312,146
Account Clk II	1	1	1	675–804	9,648	9,648
Food Service Asst I	40.4	39	39	659–787	356,436	356,436
Clothing:						
Seamer	–	1	1	857–1,025	10,518	10,992
Asst Seamer	3	2	2	721–861	19,742	20,172

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Housekeeping--Public Areas:				SALARY RANGE		
Janitor Supvr III	1	1	1	915–1,097	13,164	13,164
Janitor Supvr I	1	1	1	736–880	10,560	10,560
Janitor	6.8	7	7	675–804	65,160	65,160
Laundry:						
Laundry Supvr I	1	1	1	857–1,025	12,300	12,300
Laundry Worker	2	2	2	753–900	21,600	21,600
Laundry Finisher	1.9	2	2	721–861	20,664	20,664
TOTALS, SUPPORT AND SUBSISTENCE	110.2	113	113	$1,073,293	$1,152,846	$1,162,560
Plant Operation:						
Maintenance Of Structures:						
Chief - Plant Operation III	1	1	1	1,589–1,916	22,992	22,992
Chief - Plant Operation I	1	1	1	1,381–1,665	19,714	19,980
Plumber II	0.1	1	1	1,288–1,414	16,968	16,968
Painter II	0.6	2	2	1,232–1,350	32,400	32,400
Plumber I	3.9	3	3	1,232–1,350	47,980	48,600
Sheet Metal Worker	1	1	1	1,232–1,350	16,200	16,200
Carpenter I	3.7	3	3	1,176–1,288	45,080	46,368
Painter I	7	7	7	1,176–1,288	105,504	106,848
Mason	1	1	1	1,176–1,288	14,952	15,456
Locksmith	1	1	1	1,176–1,288	15,456	15,456
Upholsterer	1	1	1	1,025–1,232	14,784	14,784
Fusion Welder	1	1	1	1,124–1,232	14,610	14,784
Building Maint Worker	2	3	3	1,003–1,097	38,364	38,904
Account Clk II	1	1	1	675–804	9,648	9,648
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,149–1,381	15,063	15,769
Tractor Opr-Laborer	1	1	1	1,048–1,149	13,788	13,788
Lead Groundskeeper	1.8	1	1	915–1,097	10,980	11,496
Groundskeeper	4.2	5	5	876–1,003	58,890	59,382
Laborer	1.8	2	2	876–958	22,242	22,734
Light, Heat And Power:						
Chief Engr I	1	1	1	1,350–1,552	17,036	17,854
Electrician II	1	1	1	1,288–1,414	16,968	16,968
Electrician I	3	3	3	1,232–1,350	48,600	48,600
Steamfitter	1	1	1	1,232–1,350	16,200	16,200
Stationary Engr I	4	3	3	1,176–1,288	46,088	46,368
Refrigeration Engr	1	2	2	1,176–1,288	29,568	30,240
Boiler Room Tender	4.8	5	5	1,072–1,176	67,284	69,468
Building Maint Worker	1	1	1	1,003–1,097	13,164	13,164
Water And Sewage:						
Water & Sewage Plant Supvr	1	1	1	1,232–1,350	16,200	16,200
Fire Protection:						
Fire Chief	1	1	1	1,288–1,552	18,274	18,624
Motor Vehicles:						
Auto Pool Mgr I	0.7	1	1	1,124–1,350	15,592	16,076
Automobile Mechanic	1	1	1	1,124–1,232	14,784	14,784
Auto Equipt Opr I	13.9	14	14	1,003–1,097	182,580	183,708
Security Force:						
Peace Off II	4	1	1	1,124–1,350	16,200	16,200
Peace Off I	16.6	20	20	1,025–1,232	269,120	279,568
TOTALS, PLANT OPERATION	90.1	93	93	$1,210,937	$1,323,273	$1,346,579
TOTALS, PATTON STATE HOSPITAL	987.3	1,026.2	1,026.2	$12,692,263	$13,889,700	$14,124,241
Porterville State Hospital						
Administration:						
Executive:						
Medical Director	1	1	1	3,483–3,517	42,204	42,204
Secty I	1	1	1	936–1,124	13,488	13,488
Medical Records And Clerical:						
Medical Record Off	0.9	1	1	1,203–1,447	14,436	15,120
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Steno	5.5	6	6	823–1,025	69,744	70,220
Sr Clk	1	1	1	804–963	11,556	11,556
Sr File Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	4.4	3	3	675–919	30,768	30,768
Steno	12.5	12	12	659–900	122,708	123,528
Typewriter Opr	3	3	3	736–880	31,680	31,680
Clk II	1.5	1	1	675–804	9,648	9,648
Business Services:						
Hosp Administrator	1	1	1	2,207–2,668	32,016	32,016
Asst Hosp Administrator	0.5	1	1	1,744–2,105	25,260	25,260
Sr Steno	1	1	1	823–1,025	11,820	11,820
Fiscal Section:						
Acctg Off III	1	1	1	1,447–1,744	20,217	20,928
Property Clk II	1	1	1	1,048–1,260	15,120	15,120
Accountant I	0.7	1	1	915–1,097	10,980	11,496
Sr Account Clk	2	2	2	804–963	23,112	23,112
Steno	1.4	1	1	659–900	9,376	9,804
Bookkeeping Mach Opr I	1	1	1	675–804	8,646	9,036
Account Clk II	2.6	3	3	675–804	26,358	27,095

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Trust Section:				SALARY RANGE		
Benefit & Insurance Off I	1	1	1	1,288–1,552	16,520	17,308
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Steno	1	1	1	659–900	9,036	9,444
Personnel Section:						
Personnel Off I	1	1	1	1,515–1,828	21,936	21,936
Hosp Health & Safety Coordinator	1	1	1	1,414–1,705	20,460	20,460
Personnel Asst II	1	1	1	915–1,097	13,096	13,164
Personnel Asst I	6.8	8	8	804–963	88,171	90,160
Steno	1.3	2	2	659–900	18,420	18,792
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,319–1,589	19,068	19,068
Warehouse Mgr I	1	1	1	1,149–1,381	16,572	16,572
Materials & Stores Supvr I	3	3	3	915–1,097	38,859	39,443
Clk Typist II	1	1	1	675–919	9,648	9,648
Steno	1	1	1	659–900	10,332	10,332
Clk II	1	1	1	675–804	9,206	9,614
Communications Section:						
Sr Telephone Opr	1	1	1	770–919	11,028	11,028
Telephone Opr	4	4	4	675–804	39,236	39,236
Reimbursed Services:						
Training:						
Trng Off I	0.9	1	1	1,447–1,744	20,928	20,928
Steno	1	1	1	659–900	9,840	10,294
TOTALS, ADMINISTRATION	74	75	75	$874,250	$937,769	$947,602
Care And Welfare:						
Program Administration:						
Program Director, Medical	0.4	1	1	3,227–3,515	38,724	40,632
Office Of Program Review Consultant, Medical	–	1	1	3,078–3,514	36,936	38,724
Program Asst, Medical	1.4	1	1	2,934–3,513	43,008	43,008
Program Director, Non-Medical	7.7	8	8	1,744–2,105	195,939	199,890
Office Of Program Review Consultant, Non-Medical	3.8	5	5	1,665–2,009	115,242	117,306
Community Liaison Rep	0.8	1	1	1,665–2,009	20,770	21,768
Program Asst, Non-Medical	7.7	12	12	1,589–1,916	248,937	258,019
Nursing Coordinator	9.2	10	10	1,447–1,744	195,366	201,347
Level Of Care:						
Professional:						
Physician & Surgeon	10	12	12	2,668–3,483	448,992	453,240
Pathologist	–	1	1	2,797–3,483	33,564	35,208
Psychologist	6.9	7	7	1,665–2,009	149,642	155,657
Psychiatric Social Worker	8.8	9	9	1,232–1,482	151,378	154,338
Rehab Therapist	19	14	14	1,025–1,232	190,955	195,340
Nursing:						
Public Health Nurse II	1	1	1	1,260–1,515	18,180	18,180
Registered Nurse III	6.6	7	7	1,203–1,447	120,384	121,152
Registered Nurse II	31.8	31	31	1,097–1,319	473,986	481,210
Sr Psychiatric Techn II	33.4	34	34	1,003–1,260	508,038	509,292
Sr Psychiatric Techn I	134.4	136	136	915–1,149	1,902,866	1,907,703
Pre-Registered Nurse	0.7	1	1	981–1,072	12,084	12,636
Psychiatric Techn	707.3	841	841	842–1,048	9,771,983	9,933,547
Janitor Supvr I	4	4	4	736–880	42,240	42,240
Janitor	31.8	29	29	675–804	274,332	274,332
Hosp Worker	112.7	51	51	618–736	438,901	443,544
Central Program Services:						
Chief	1	1	1	1,665–2,009	24,108	24,108
Asst Chief	1	1	1	1,515–1,828	21,936	21,936
Asst Chief, Educ	0.5	1	1	1,515–1,828	22,704	22,704
Supvng Dentist	1	1	1	2,495–3,034	36,396	36,396
Dentist	2	2	2	2,207–3,033	52,968	55,560
Podiatrist	0.6	1	1	1,552–1,873	21,637	21,637
Pharmacist II	1	1	1	1,705–1,873	21,636	22,476
Teacher	18.2	19	19	1,176–1,787	363,160	368,216
Pharmacist I	1	1	1	1,552–1,705	19,758	20,460
Microbiologist II	1	1	1	1,381–1,665	19,980	19,980
Nurse-Anesthetist	1	1	1	1,381–1,665	19,980	19,980
Supvng Lab Technologist	1	1	1	1,350–1,627	19,524	19,524
Chaplain, Catholic	1	1	1	1,350–1,627	18,554	19,449
Chaplain, Protestant	1	1	1	1,350–1,627	19,524	19,524
Phys Therapist II	1	1	1	1,232–1,482	17,784	17,784
Surgical Nurse II	0.9	1	1	1,203–1,447	15,890	16,638
Librarian	1	1	1	1,176–1,414	16,968	16,968
Coordinator of Volunteer Services	0.7	1	1	1,176–1,414	14,112	14,784
Lab Technologist	2.9	3	3	1,176–1,350	48,600	48,600
Surgical Nurse I	1	3	3	1,097–1,319	42,780	44,052
Registered Nurse II	2.6	1	1	1,097–1,319	14,496	14,808
Phys Therapist I	1.2	2	2	1,072–1,288	28,632	29,256
Electroencephalographic Techn	1	1	1	958–1,149	13,788	13,788
X-Ray Techn	1	1	1	958–1,149	13,788	13,788
Psychiatric Techn, Central Supply	3	3	3	842–1,048	36,252	36,252
Psychiatric Techn, Podiatrist Asst	1	1	1	842–1,048	12,326	12,326
Psychiatric Techn, Group Leader	2	2	2	842–1,048	23,926	23,926
Barbershop Mgr	1	1	1	857–1,025	10,752	11,232
Beauty Shop Mgr	1	1	1	857–1,025	12,300	12,300

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Clk Typist II	1	1	1	675–919	10,104	10,104
Dental Asst	3	3	3	736–880	31,680	31,680
Temporary Help	–	0.3	0.3	–	3,440	3,440
Foster Grandparent Program:	–	(65)	(65)	–	105,871	105,871
Admissions And Evaluation Unit:						
Physician & Surgeon	1	1	1	2,668–3,483	39,792	39,792
Psychologist	1	1	1	1,665–2,009	21,936	22,992
Psychiatric Social Worker	0.8	1	1	1,232–1,482	16,200	16,968
Registered Nurse II	1	1	1	1,097–1,319	15,828	15,828
Steno	1	1	1	659–900	10,332	10,332
Reimbursed Services:						
Medical Assistance Program:						
Physician & Surgeon	0.1	0.5	0.5	2,668–3,483	14,556	15,264
Medi-Cal Nursing Coordinator II	1	1	1	1,589–1,916	22,992	22,992
Medi-Cal Nursing Coordinator I	3.9	4	4	1,447–1,744	80,896	81,778
Psychiatric Social Worker	1.5	1	1	1,232–1,482	16,200	16,968
Social Work Assoc	5.2	8.6	8.6	919–1,101	99,807	104,034
Clk Typist II (Trust)	0.5	0.5	0.5	675–919	4,824	4,824
Steno	1.8	2	2	659–900	20,664	20,664
Eligibility Unit:						
Hospital Social Worker I	1	1	1	963–1,154	13,848	13,848
Clk Typist II	0.7	0.5	0.5	675–919	4,140	4,323
Steno	0.7	1	1	659–900	8,088	8,460
TOTALS, CARE AND WELFARE	1,217.2	1,302.4	1,302.4	$14,857,692	$16,977,904	$17,226,927
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,414–1,705	20,460	20,460
Food Administrator I	1.9	2	2	1,124–1,350	28,576	29,904
Supvng Cook II	1.5	1	1	1,072–1,288	12,864	13,488
Dietitian	0.9	1	1	936–1,124	11,816	12,347
Supvng Cook I	2.8	3	3	936–1,124	38,208	38,748
Baker II	1	1	1	936–1,124	13,332	13,488
Food Service Supvr II	1	1	1	936–1,124	12,394	12,968
Materials & Stores Supvr I	1	1	1	915–1,097	12,576	13,164
Cook II	7.9	10	10	857–1,025	116,878	119,186
Baker I	1	1	1	857–1,025	12,534	13,008
Food Service Supvr I	2	4	4	823–985	44,304	44,304
Cook I	5	2	2	753–900	23,364	23,364
Food Service Asst II	3	3	3	721–861	30,996	30,996
Clk II	2	1	1	675–804	9,648	9,648
Food Service Asst I	39.6	39	39	659–787	348,692	348,692
Clothing:						
Seamer	1	1	1	857–1,025	12,300	12,300
Asst Seamer	5	5	5	721–861	50,988	51,432
Housekeeping--Public Areas:						
Pest Control Techn	1	1	1	1,003–1,097	13,164	13,164
Janitor Supvr III	1	1	1	915–1,097	13,164	13,164
Janitor Supvr I	1	1	1	736–880	10,560	10,560
Janitor	1	1	1	675–804	8,832	8,832
Laundry:						
Laundry Supvr II	1	1	1	1,025–1,232	14,728	14,784
Laundry Supvr I	1	1	1	857–1,025	12,300	12,300
Laundry Worker	25.6	27	27	753–900	281,737	285,783
Laundry Finisher	6	6	6	721–861	60,704	61,840
Laundry Asst	4.9	5	5	659–787	41,822	43,740
TOTALS, SUPPORT AND SUBSISTENCE	120.1	121	121	$1,164,556	$1,256,941	$1,271,664
Plant Operation:						
Maintenance Of Structures:						
Chief - Plant Operation III	1	1	1	1,589–1,916	22,992	22,992
Painter II	1	1	1	1,232–1,350	16,200	16,200
Plumber I	2.6	3	3	1,232–1,350	47,576	48,290
Sheet Metal Worker	0.9	1	1	1,232–1,350	15,952	16,200
Carpenter I	3	3	3	1,176–1,288	46,368	46,368
Painter I	4	4	4	1,176–1,288	61,824	61,824
Mason	1	1	1	1,176–1,288	15,456	15,456
Locksmith	1	1	1	1,176–1,288	15,456	15,456
Upholsterer	1	1	1	1,025–1,232	14,784	14,784
Fusion Welder	0.6	1	1	1,124–1,232	13,488	14,112
Building Maint Worker	3	5	5	1,003–1,097	63,564	64,644
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,149–1,381	16,572	16,572
Lead Groundskeeper	2	2	2	915–1,097	26,328	26,328
Groundskeeper	6	6	6	876–1,003	71,461	71,991
Light, Heat And Power:						
Chief Engr I	1	1	1	1,350–1,552	16,200	16,968
Electrician II	1	1	1	1,288–1,414	16,968	16,968
Electrician I	1	2	2	1,232–1,350	30,984	31,656
Steamfitter	1	1	1	1,232–1,350	16,200	16,200
Stationary Engr II	1	1	1	1,232–1,350	16,200	16,200
Stationary Engr I	5.7	7	7	1,176–1,288	105,280	107,296
Refrigeration Engr	2.5	3	3	1,176–1,288	45,024	45,696
Boiler Room Tender	1.3	1	1	1,072–1,176	14,382	14,382

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Water And Sewage:				SALARY RANGE		
Water & Sewage Plant Supvr	1	1	1	1,232–1,350	16,200	16,200
Fire Protection:						
Fire Chief	1	1	1	1,288–1,552	18,624	18,624
Fire Fighter	5.4	5	5	1,072–1,288	75,260	75,884
Temporary Help	–	0.5	0.5	–	6,830	6,830
Motor Vehicles:						
Lead Automobile Mechanic	1.3	1	1	1,176–1,288	15,456	15,456
Auto Equipt Opr II	1	1	1	1,097–1,203	14,436	14,436
Auto Equipt Opr I	12.8	9	9	1,003–1,097	118,476	118,476
Security Force:						
Peace Off II	0.9	1	1	1,124–1,350	16,200	16,200
Peace Off I	4.3	4	4	1,025–1,232	57,268	57,892
TOTALS, PLANT OPERATION	70.3	71.5	71.5	$965,379	$1,048,009	$1,056,581
TOTALS, PORTERVILLE STATE HOSPITAL	1,481.6	1,569.9	1,569.9	$17,861,877	$20,220,623	$20,502,774
Sonoma State Hospital						
Administration:						
Executive:						
Medical Director	1	1	1	3,483–3,517	42,204	42,204
Secty I	0.7	1	1	936–1,124	11,232	11,772
Medical Records And Clerical:						
Medical Record Off	1	1	1	1,203–1,447	17,364	17,364
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Steno	5	5	5	823–1,025	59,100	59,100
Sr Clk Typist	2.7	3	3	804–1,003	32,691	33,216
Sr Clk	0.8	1	1	804–963	9,648	10,104
Sr File Clk	0.5	1	1	804–963	9,648	10,104
Clk Typist II	21.2	19	19	675–919	185,968	188,015
Steno	2.3	4	4	659–900	32,352	33,840
Clk II	1	1	1	675–804	8,280	8,646
Account Clk II	0.7	1	1	675–804	8,280	8,646
Business Services:						
Hosp Administrator	1	1	1	2,207–2,668	31,644	32,016
Asst Hosp Administrator	1	1	1	1,744–2,105	23,099	24,209
Secty I	1	1	1	936–1,124	11,232	11,772
Fiscal Section:						
Acctg Off III	1	1	1	1,447–1,744	20,928	20,928
Property Clk II	1	1	1	1,048–1,260	14,220	14,892
Sr Account Clk	3.8	4	4	804–963	44,430	44,886
Steno	1	1	1	659–900	10,332	10,332
Clk II	1	1	1	675–804	9,648	9,648
Bookkeeping Mach Opr I	1	1	1	675–804	8,808	8,808
Account Clk II	1	1	1	675–804	9,648	9,648
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,288–1,552	18,624	18,624
Sr Clk	1	1	1	804–963	11,556	11,556
Account Clk II	1	1	1	675–804	8,280	8,646
Personnel Section:						
Personnel Off I	1	1	1	1,515–1,828	18,180	19,068
Hosp Health & Safety Coordinator	1.6	1	1	1,414–1,705	16,968	17,784
Personnel Asst II	1	1	1	915–1,097	13,164	13,164
Sr Steno	1	1	1	823–1,025	11,820	11,820
Personnel Asst I	7	6.5	6.5	804–963	72,239	73,464
Personnel Asst Trainee	1.5	2	2	705–842	18,412	19,228
Service, Supply And Clerical:						
Service & Supply Off II	0.7	1	1	1,319–1,589	15,828	16,572
Warehouse Mgr I	1	1	1	1,149–1,381	15,063	15,769
Materials & Stores Supvr I	2	2	2	915–1,097	26,328	26,328
Clk Typist II	2.5	3	3	675–919	26,543	27,296
Steno	1	1	1	659–900	10,332	10,332
Duplicating Mach Opr II	1	1	1	683–830	9,960	9,960
Clk II	1.2	1	1	675–804	9,648	9,648
Communications Section:						
Sr Telephone Opr	1	1	1	770–919	11,028	11,028
Telephone Opr	5.9	6	6	675–804	52,209	54,070
Reimbursed Services:						
Training:						
Trng Off I	1	1	1	1,447–1,744	18,920	19,828
Clk Typist II	1	1	1	675–919	10,104	10,104
TOTALS, ADMINISTRATION	85.1	86.5	86.5	$984,175	$1,009,126	$1,027,603
Care And Welfare:						
Program Administration:						
Program Director, Medical-Surgical	1	1	1	3,227–3,515	42,168	42,168
Program Director, Medical	2	2	2	3,227–3,515	84,336	84,336
Office Of Program Review Consultant, Medical	1	2	2	3,078–3,514	79,104	80,892
Program Asst, Medical	–	1	1	2,934–3,513	35,208	36,936
Program Director, Non-medical	11.2	10	10	1,744–2,105	250,791	252,120
Office Of Program Review Consultant, Non-medical	1.9	3	3	1,665–2,009	64,068	65,964
Community Liaison Rep	1	1	1	1,665–2,009	24,108	24,108
Program Asst, Non-medical	13.1	14	14	1,589–1,916	310,320	316,122
Nursing Coordinator	12.9	13	13	1,447–1,744	266,479	269,797

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Level Of Care:						
Professional:				SALARY RANGE		
Physician & Surgeon	13.9	8	8	2,426–3,483	328,453	331,690
Staff Psychiatrist	1	5	5	2,668–3,483	169,860	176,052
Pathologist	0.8	1	1	2,797–3,483	41,796	41,796
Psychologist	6.5	5.5	5.5	1,665–2,009	128,466	129,414
Psychiatric Social Worker	8.8	9	9	1,232–1,482	152,180	155,694
Rehab Therapist	20.7	16	16	1,025–1,232	230,792	232,704
Nursing:						
Public Health Nurse II	1	1	1	1,260–1,515	15,592	16,324
Registered Nurse III	31.8	36	36	1,203–1,447	591,444	600,912
Registered Nurse II	103.3	106	106	1,097–1,319	1,522,128	1,571,027
Sr Psychiatric Techn II	31.3	22	22	1,003–1,260	325,326	326,676
Registered Nurse I	4.9	4	4	1,025–1,232	50,868	50,868
Sr Psychiatric Techn I	131.8	110	110	915–1,149	1,526,001	1,538,010
Psychiatric Techn	842.2	989	989	842–1,048	11,545,912	11,738,701
Janitor Supvr I	4.9	5	5	736–880	52,116	52,572
Janitor	8.7	9	9	675–804	80,694	81,054
Hosp Worker	124.5	10	10	618–736	85,842	87,278
Central Program Services:						
Chief	0.9	1	1	1,665–2,009	21,516	22,552
Asst Chief	0.6	1	1	1,515–1,828	21,936	21,936
Asst Chief, Educ	1	1	1	1,515–1,828	20,952	21,690
Supvng Dentist	0.5	1	1	2,495–3,034	29,940	31,404
Dentist	2	2	2	2,207–3,033	61,692	62,988
Podiatrist	1	1	1	1,552–1,873	22,476	22,476
Pharmacist II	1	1	1	1,705–1,873	22,476	22,476
Teacher	24.5	25	25	1,176–1,787	476,364	482,760
Pharmacist I	0.7	1	1	1,552–1,705	18,624	19,524
Microbiologist II	0.8	1	1	1,381–1,665	19,980	19,980
Nurse-Anesthetist	0.5	1	1	1,381–1,665	16,572	17,364
Supvng Lab Technologist	0.9	1	1	1,350–1,627	17,240	18,064
Chaplain (Catholic)	1	1	1	1,350–1,627	18,624	19,524
Chaplain (Protestant)	1	1	1	1,350–1,627	19,524	19,524
Sr Librarian	1	1	1	1,288–1,552	18,624	18,624
Sr Lab Technologist	1	1	1	1,232–1,482	17,784	17,784
Phys Therapist II	1	2	2	1,232–1,482	32,568	33,240
Microbiologist I	1	1	1	1,203–1,447	14,436	15,120
Surgical Nurse II	1	1	1	1,203–1,447	17,364	17,364
Librarian	0.6	1	1	1,176–1,414	14,112	14,784
Coordinator of Volunteer Services	1	1	1	1,176–1,414	16,968	16,968
Lab Technologist	4	3	3	1,176–1,350	46,848	47,520
Registered Nurse II	3	3	3	1,097–1,319	48,128	48,128
Phys Therapist I	3.4	3	3	1,072–1,288	46,368	46,368
Sr X-Ray Techn	1	1	1	1,003–1,203	14,436	14,436
Electroencephalographic Techn	1	1	1	958–1,149	13,788	13,788
X-Ray Techn	1	1	1	958–1,149	13,788	13,788
Psychiatric Techn, Podiatrist Asst	1	1	1	842–1,048	12,576	12,576
Psychiatric Tech, Central Supply	5.3	6	6	842–1,048	67,608	68,548
Psychiatric Techn, Group Leader	5	5	5	842–1,048	62,880	62,880
Barbershop Mgr	1	1	1	857–1,025	10,518	10,992
Beauty Shop Mgr	1	1	1	857–1,025	12,300	12,300
Steno	1	1	1	659–900	10,332	10,332
Dental Asst	3	3	3	736–880	31,680	31,680
Temporary Help	0.2	0.2	0.2	–	1,993	1,993
Foster Grandparent Program:						
Temporary Help	–	2.5	2.5	–	77,431	77,431
Admissions And Evaluation Unit:						
Physician & Surgeon	1	1	1	2,426–3,483	38,724	38,724
Psychiatric Social Worker	0.6	1	1	1,232–1,482	15,232	15,952
Registered Nurse II	0.6	1	1	1,097–1,319	9,659	9,659
Sr Steno	1	1	1	823–1,025	9,876	10,332
Mobile Visual Evoked Response Test Laboratory:						
Research Specialist II	1	1	1	1,828–2,207	26,484	26,484
Research Asst II	2	2	2	1,003–1,203	25,838	27,056
Steno	1	1	1	659–900	9,840	10,294
Reimbursed Services:						
Medical Assistance Program:						
Physician & Surgeon	0.3	0.5	0.5	2,598–3,413	15,588	15,588
Medi-Cal Nursing Coordinator II	1	1	1	1,589–1,916	22,992	22,992
Medi-Cal Nursing Coordinator I	4	4	4	1,447–1,744	82,764	83,712
Psychiatric Social Worker	1.3	1	1	1,232–1,482	17,784	17,784
Social Work Assoc	6.9	8	8	919–1,101	101,692	103,682
Clk Typist II	2.5	2.5	2.5	675–919	24,597	24,943
Clk Typist II (Trust)	0.5	0.5	0.5	675–919	4,919	4,989
Eligibility Unit:						
Hospital Social Worker II	0.7	1	1	1,007–1,208	12,084	12,636
Clk Typist II	2.5	2.5	2.5	675–919	23,748	23,748
TOTALS, CARE AND WELFARE	1,481	1,492.2	1,492.2	$18,299,712	$19,836,319	$20,160,696
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,414–1,705	17,924	18,774
Food Administrator I	1	1	1	1,124–1,350	16,200	16,200
Supvng Cook II	1	1	1	1,072–1,288	15,456	15,456

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Supvng Cook I	3	3	3	936–1,124	40,256	40,464
Baker II	1	1	1	936–1,124	13,488	13,488
Butcher-Meat Cutter II	1	1	1	936–1,124	11,232	11,772
Food Service Supvr II	1	1	1	936–1,124	13,488	13,488
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Cook II	11.9	13	13	857–1,025	155,650	157,569
Baker I	3	3	3	857–1,025	36,860	36,900
Food Service Supvr I	2	2	2	823–985	23,280	23,640
Cook I	6.9	6	6	753–900	60,702	62,665
Food Service Asst II	14.6	16	16	721–861	160,076	161,864
Food Service Asst I	30.3	32	32	659–787	277,128	278,748
Clothing:						
Clothing Center Mgr	1	1	1	1,072–1,288	13,592	14,224
Seamer	0.3	1	1	857–1,025	10,518	10,992
Asst Seamer	3.4	4	4	721–861	39,840	40,236
Housekeeping–Public Areas:						
Janitor Supvr III	1	1	1	915–1,097	13,164	13,164
Janitor	8.7	10	10	675–804	89,232	90,672
Housekeeper	3	3	3	675–804	27,396	27,756
Laundry:						
Laundry Supvr II	1	1	1	1,025–1,232	14,784	14,784
Laundry Supvr I	2	2	2	857–1,025	24,600	24,600
Laundry Worker	19.1	21	21	753–900	218,470	220,941
Laundry Finisher	14	16	16	721–861	160,900	162,694
Laundry Asst	14	12	12	659–787	105,338	108,646
TOTALS, SUPPORT AND SUBSISTENCE	146.2	154	154	$1,388,977	$1,572,738	$1,592,901
Plant Operation:						
Maintenance Of Structures:						
Chief - Plant Operation III	1	1	1	1,589–1,916	22,992	22,992
Supvr - Building Trades	1	1	1	1,350–1,552	18,624	18,624
Plumber II	1	1	1	1,288–1,414	16,968	16,968
Carpenter II	1	1	1	1,232–1,350	16,200	16,200
Painter II	2	2	2	1,232–1,350	32,400	32,400
Plumber I	4	4	4	1,232–1,350	64,118	64,800
Sheet Metal Worker	0.9	1	1	1,232–1,350	16,200	16,200
Carpenter I	3.9	4	4	1,176–1,288	58,632	60,480
Painter I	7	7	7	1,176–1,288	107,520	108,192
Mason	1	1	1	1,176–1,288	15,456	15,456
Locksmith	1	1	1	1,176–1,288	15,456	15,456
Machinist	1	1	1	1,149–1,260	15,120	15,120
Upholsterer	1.9	1	1	1,025–1,232	13,124	13,748
Fusion Welder	1	1	1	1,124–1,232	14,616	14,784
Pest Control Techn	0.6	1	1	1,003–1,097	12,216	12,772
Building Maint Worker	4.8	4	4	1,003–1,097	51,528	52,068
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,149–1,381	15,006	15,710
Tractor Opr-Laborer	1	1	1	1,048–1,149	13,788	13,788
Lead Groundskeeper	1	1	1	915–1,097	13,164	13,164
Groundskeeper	7	7	7	876–1,003	82,962	83,454
Light, Heat And Power:						
Chief Engr I	1.2	1	1	1,350–1,552	16,200	16,968
Electrician II	1	1	1	1,288–1,414	16,968	16,968
Electrician I	3	3	3	1,232–1,350	47,184	47,856
Steamfitter	2	2	2	1,232–1,350	32,400	32,400
Stationary Engr II	1	1	1	1,232–1,350	16,200	16,200
Stationary Engr I	3	3	3	1,176–1,288	46,368	46,368
Refrigeration Engr	2	4	4	1,176–1,288	59,136	60,432
Boiler Room Tender	5.2	5	5	1,072–1,176	70,320	70,944
Building Maint Worker	2	2	2	1,003–1,097	26,328	26,328
Water And Sewage:						
Water & Sewage Plant Supvr	1	1	1	1,232–1,350	16,200	16,200
Building Maint Worker	1	1	1	1,003–1,097	13,164	13,164
Fire Protection:						
Fire Chief	1	1	1	1,288–1,552	18,624	18,624
Fire Fighter	6.2	6	6	1,072–1,288	89,320	90,608
Temporary Help	–	0.5	0.5	–	6,830	7,172
Motor Vehicles:						
Automobile Mechanic	1.9	2	2	1,124–1,232	27,132	28,392
Auto Equipt Opr II	1	1	1	1,097–1,203	14,436	14,436
Auto Equipt Opr I	13.7	14	14	1,003–1,097	181,992	183,708
Security Force:						
Peace Off II	1	1	1	1,124–1,350	16,200	16,200
Peace Off I	5.2	4	4	1,025–1,232	59,136	59,136
TOTALS, PLANT OPERATION	95.5	95.5	95.5	$1,304,720	$1,390,228	$1,404,480
TOTALS, SONOMA STATE HOSPITAL	1,807.8	1,828.2	1,828.2	$21,977,584	$23,808,411	$24,185,680
Stockton State Hospital						
Administration:						
Executive:						
Medical Director	0.3	1	1	3,483–3,517	41,796	42,204
Secty I	1	1	1	936–1,124	13,488	13,488

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Medical Records And Clerical:				SALARY RANGE		
Medical Record Off	0.4	1	1	1,203–1,447	14,436	15,120
Supvng Clk I	0.6	1	1	915–1,097	10,980	11,496
Sr Steno	8	8	8	823–1,025	89,762	91,707
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Sr Clk	1	1	1	804–963	11,556	11,556
Sr File Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	25.1	23	23	675–919	225,275	228 058
Steno	6	6	6	659–900	59,394	60,550
Typewriter Opr	1	1	1	736–880	10,560	10,560
File Clk II	0.5	1	1	675–804	8,280	8,646
Duplicating Mach Opr II	0.3	1	1	651–791	9,264	9,264
Business Services:						
Hosp Administrator	1	1	1	2,207–2,668	32,016	32,016
Asst Hosp Administrator	1	1	1	1,744–2,105	23,736	24,876
Secty I	1	1	1	936–1,124	13,347	13,488
Fiscal Section:						
Acctg Off III	1	1	1	1,447–1,744	20,138	20,928
Property Clk II	1	1	1	1,048–1,260	15,120	15,120
Accountant I	0.9	1	1	915–1,097	13,164	13,164
Sr Clk	1	1	1	804–963	11,556	11,556
Sr Account Clk	0.1	1	1	804–963	9,686	10,142
Acctg Techn	1	1	1	804–963	11,556	11,556
Clk Typist II	2	2	2	675–919	19,126	19,296
Bookkeeping Mach Opr I	1	1	1	675–804	8,280	8,646
Account Clk II	2.9	2	2	675–804	18,248	18,820
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,288–1,552	18,624	18,624
Sr Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	3	3	3	675–919	27,756	28,128
Steno	1	1	1	659–900	10,332	10,332
Personnel Section:						
Personnel Off I	1	1	1	1,515–1,828	21,936	21,936
Hosp Health & Safety Coordinator	1	1	1	1,414–1,705	20,460	20,460
Personnel Asst II	1	1	1	915–1,097	13,164	13,164
Sr Steno	1	1	1	823–1,025	11,820	11,820
Personnel Asst I	4	4	4	804–963	45,152	45,618
Clk Typist II	0.1	0.5	0.5	675–919	4,140	4,323
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,319–1,589	19,068	19,068
Service & Supply Off I	1	1	1	1,203–1,447	17,364	17,364
Warehouse Mgr I	1	1	1	1,149–1,381	16,572	16,572
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Clk Typist II	1.3	2	2	675–919	19,296	19,296
Stock Clk	1	1	1	770–919	11,028	11,028
Communications Section:						
Sr Clk Typist	0.9	1	1	804–1,003	9,648	10,104
Clk Typist II	2.2	2	2	675–919	16,560	17,292
Telephone Opr	3.9	4	4	675–804	38,998	39,236
Reimbursed Services:						
Training:						
Trng Off I	1	1	1	1,447–1,744	19,448	20,375
Clk Typist II	1	1	1	675–919	10,104	10,104
TOTALS, ADMINISTRATION	89.5	91.5	91.5	$967,381	$1,090,066	$1,104,933
Care And Welfare:						
Mentally Disabled Unit:						
Program Administration:						
Program Director, Medical	0.8	1	1	3,227–3,515	42,180	42,180
Community Liaison Rep	1	1	1	1,665–2,009	24,108	24,108
Program Asst, Non-Medical	1.1	1	1	1,589–1,916	22,992	22,992
Nursing Coordinator	–	1	1	1,447–1,744	20,928	20,928
Level Of Care:						
Professional:						
Physician & Surgeon	–	2	2	2,426–3,483	73,812	73,812
Psychologist	1	1	1	1,665–2,009	24,108	24,108
Psychiatric Social Worker	4	3	3	1,232–1,482	53,352	53,352
Rehab Therapist	2.8	3	3	1,025–1,232	44,352	44,352
Nursing:						
Nursing Treatment Specialist	1	1	1	1,260–1,515	18,180	18,180
Registered Nurse III	3	2	2	1,203–1,447	34,728	34,728
Registered Nurse II	18.9	20	20	1,097–1,319	312,838	315,410
Sr Psychiatric Techn I	4.6	4	4	915–1,149	55,796	55,796
Psychiatric Techn	52.8	44	44	842–1,048	543,258	546,112
Janitor Supvr I	1	1	1	736–880	10,560	10,560
Psychiatric Techn	0.8	1	1	804–880	9,648	10,104
Janitor	3.2	3	3	675–804	25,800	26,220
Hosp Worker	5.5	4	4	618–736	34,656	35,018
Reimbursed Services:						
Medical Assistance Program:						
Clk Typist II (Trust)	0.3	1	1	675–919	8,646	9,036
Eligibility Unit:						
Hosp Social Worker II	1	1	1	1,007–1,208	14,496	14,496
Hosp Social Worker I	1	1	1	963–1,154	13,848	13,848
Clk Typist II	1.3	1	1	675–919	9,648	9,648
TOTALS, MENTALLY DISABLED UNIT	105.1	97	97	$1,427,572	$1,397,934	$1,404,988

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Developmentally Disabled Unit:						
Program Administration:				SALARY RANGE		
Program Director, Medical	0.3	1	1	3,227–3,515	42,168	42,168
Office Of Program Review Consultant, Medical	1	1	1	3,078–3,514	42,168	42,168
Program Director, Non-Medical	5.3	5	5	1,744–2,105	123,328	124,404
Office Of Program Review Consultant, Non-Medical	4.3	6	6	1,665–2,009	136,842	140,630
Community Liaison Rep	1	1	1	1,665–2,009	24,108	24,108
Program Asst, Non-Medical	5.9	7	7	1,589–1,916	147,876	149,827
Nursing Consultant II	1	1	1	1,515–1,828	19,904	20,849
Nursing Coordinator	5	6	6	1,447–1,744	119,196	121,872
Level Of Care:						
Professional:						
Staff Psychiatrist	3	4	4	2,668–3,483	146,520	152,712
Physician & Surgeon	4.2	4	4	2,426–3,483	141,600	141,600
Psychologist	3.4	1.5	1.5	1,665–2,009	36,162	36,162
Psychiatric Social Worker	4.6	4	4	1,232–1,482	67,576	69,242
Rehab Therapist	7.2	6	6	1,025–1,232	85,008	86,216
Nursing:						
Nursing Treatment Specialist	6	15	15	1,260–1,515	245,160	251,532
Public Health Nurse II	1	1	1	1,260–1,515	18,180	18,180
Registered Nurse III	9.4	10	10	1,203–1,447	153,144	157,932
Registered Nurse II	25.8	34	34	1,097–1,319	499,650	510,829
Sr Psychiatric Techn II	18	17	17	1,003–1,260	255,672	255,672
Sr Psychiatric Techn I	60.9	64	64	915–1,149	873,259	879,255
Psychiatric Techn	227.4	233	233	842–1,048	2,812,523	2,842,307
Janitor Supvr I	3	3	3	736–880	31,680	31,680
Janitor	4	3	3	675–804	27,756	27,756
Hosp Worker	18.1	23	23	618–736	192,352	195,891
Central Program Services:						
Chief	1	1	1	1,665–2,009	24,108	24,108
Asst Chief	1.8	2	2	1,515–1,828	40,856	41,764
Asst Chief, Educ	1	1	1	1,515–1,828	21,936	21,936
Supvng Dentist	1	1	1	2,495–3,034	36,228	36,228
Dentist	1	1	1	2,207–3,033	35,208	35,208
Podiatrist	0.7	1	1	1,552–1,873	21,071	21,071
Pharmacist II	1	1	1	1,705–1,873	22,476	22,476
Teacher	7.5	3	3	1,176–1,787	59,445	61,318
Pharmacist I	1	1	1	1,552–1,705	20,460	20,460
Nurse-Anesthetist	1	1	1	1,381–1,665	19,980	19,980
Supvng Lab Technologist	1	1	1	1,350–1,627	19,524	19,524
Chaplain (Catholic)	0.9	1	1	1,350–1,627	16,200	16,968
Chaplain (Protestant)	1	1	1	1,350–1,627	19,524	19,524
Sr Librarian	1	1	1	1,288–1,552	18,624	18,624
Phys Therapist II	2	2	2	1,232–1,482	29,568	30,912
Coordinator of Volunteer Services	2	2	2	1,176–1,414	29,512	30,922
Lab Technologist	3	4	4	1,176–1,350	61,764	63,534
Surgical Nurse I	1.3	1	1	1,097–1,319	15,828	15,828
Registered Nurse II	2.3	3	3	1,097–1,319	45,984	46,663
Phys Therapist I	2	3	3	1,072–1,288	39,528	41,400
Sr X-Ray Techn	1	1	1	1,003–1,203	14,058	14,436
Electroencephalographic Techn	1	1	1	958–1,149	13,788	13,788
X-Ray Techn	–	1	1	958–1,149	11,496	12,036
Psychiatric Techn, Podiatrist Asst	1	1	1	842–1,048	12,078	12,198
Psychiatric Techn, Central Supply	2	2	2	842–1,048	24,155	24,397
Psychiatric Techn, Group Leader	2	2	2	842–1,048	24,155	24,397
Psychiatric Techn, Group Leader, Sheltered Workshop	4.7	3	3	842–1,048	36,233	36,594
Barbershop Mgr	1	1	1	857–1,025	12,300	12,300
Beauty Shop Mgr	1	1	1	857–1,025	12,300	12,300
Sr Lab Asst	1	1	1	787–940	11,280	11,280
Steno	1.5	1	1	659–900	8,088	8,460
Dental Asst	2	2	2	736–880	20,854	21,120
Lab Asst	0.4	1	1	659–861	8,844	9,240
Temporary Help	–	0.2	0.2	–	2,160	2,160
Medical Residency Program:						
Chief of Professional Education	1	1	1	3,227–3,515	42,180	42,180
Staff Psychiatrist	2	1.8	1.8	2,668–3,483	75,233	75,233
Medical Resident	12	7	7	1,407–2,315	149,128	156,595
Sr Steno	2	1	1	823–1,025	13,764	13,764
Social Adaptation--Acting Out DD:						
Physician & Surgeon	0.1	1	1	2,426–3,483	32,016	32,016
Staff Psychiatrist	0.3	1	1	2,668–3,483	38,724	40,272
Psychologist	0.5	2	2	1,665–2,009	47,012	48,123
Teacher	0.9	2	2	1,176–1,787	36,172	36,844
Psychiatric Social Worker	0.3	1	1	1,232–1,482	17,784	17,784
Registered Nurse III	–	1	1	1,203–1,447	14,436	15,120
Rehab Therapist	0.5	2	2	1,025–1,232	27,444	28,728
Social Work Assoc	0.3	1	1	919–1,101	12,130	12,684
Teaching Asst	0.5	2	2	753–900	20,316	20,752
Foster Grandparent Program:						
Temporary Help	–	4	4	–	15,084	15,084
Temporary Help	–	(15)	(15)	–	24,432	24,432

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Reimbursed Services:						
Medical Assistance Program:				SALARY RANGE		
Physician & Surgeon	0.6	0.7	0.7	2,426–3,483	21,823	21,823
Medi-Cal Nursing Coordinator II	1	1	1	1,589–1,916	22,992	22,992
Teacher	1	1	1	1,176–1,787	17,924	18,774
Medi-Cal Nursing Coordinator I	5	4	4	1,447–1,744	84,626	84,626
Psychiatric Social Worker	0.1	0.5	0.5	1,232–1,482	7,448	7,790
Social Work Assoc	3.2	3	3	919–1,101	35,220	36,852
Clk Typist II	0.9	0.5	0.5	675–919	4,824	4,824
Steno	0.5	1	1	659–900	10,332	10,332
TOTALS, DEVELOPMENTALLY DISABLED UNIT	504.6	540.2	540.2	$6,853,975	$7,822,489	$7,933,770
TOTALS, CARE AND WELFARE	609.7	637.2	637.2	$8,281,547	$9,220,423	$9,338,758
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,414–1,705	20,460	20,460
Food Administrator I	1.5	1.5	1.5	1,124–1,350	24,300	24,300
Supvng Cook II	1	1	1	1,072–1,288	15,456	15,456
Supvng Cook I	3	3	3	936–1,124	40,464	40,464
Baker II	1	1	1	936–1,124	13,488	13,488
Food Service Supvr II	1	1	1	936–1,124	13,488	13,488
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Cook II	8.6	9.5	9.5	857–1,025	115,570	116,530
Baker I	1	1	1	857–1,025	12,300	12,300
Food Service Supvr I	3	3	3	823–985	32,768	33,723
Cook I	1.7	2	2	753–900	20,040	20,460
Food Service Asst II	19.4	19	19	721–861	194,628	195,012
Account Clk II	1	1	1	675–804	9,648	9,648
Food Service Asst I	46.1	47	47	659–787	428,100	433,380
Clothing:						
Voc Instructor	1	1	1	1,176–1,787	16,138	16,904
Clothing Center Mgr	–	1	1	1,072–1,288	12,864	13,488
Asst Seamer	3.9	4	4	721–861	39,816	40,372
Housekeeping–Public Areas:						
Janitor Supvr II	1	1	1	837–1,003	12,036	12,036
Janitor Supvr I	1	1	1	736–880	10,560	10,560
Janitor	6.8	7	7	675–804	65,866	66,324
Laundry:						
Laborer	0.6	1	1	876–958	10,746	11,238
Stock Clk	3	3	3	770–919	32,970	33,084
TOTALS, SUPPORT AND SUBSISTENCE	107.6	111	111	$1,040,649	$1,154,870	$1,165,879
Plant Operation:						
Maintenance Of Structures:						
Chief - Plant Operation III	1	1	1	1,589–1,916	22,992	22,992
Voc Instructor	1.7	2	2	1,176–1,787	40,588	40,968
Supvr - Building Trades	1	1	1	1,350–1,552	18,624	18,624
Plumber II	1	1	1	1,288–1,414	16,968	16,968
Carpenter II	1	1	1	1,232–1,350	16,200	16,200
Painter II	1	1	1	1,232–1,350	16,200	16,200
Plumber I	2	2	2	1,232–1,350	32,400	32,400
Steamfitter	1	1	1	1,232–1,350	15,890	16,200
Sheet Metal Worker	1	1	1	1,232–1,350	16,200	16,200
Carpenter I	2.9	3	3	1,176–1,288	43,680	45,024
Painter I	5.8	6	6	1,176–1,288	91,392	92,064
Mason	1	1	1	1,176–1,288	15,176	15,456
Locksmith	1	1	1	1,176–1,288	15,456	15,456
Machinist	1	1	1	1,149–1,260	15,120	15,120
Skilled Laborer	1.5	1	1	1,003–1,097	12,441	13,017
Building Maint Worker	2	2	2	1,003–1,097	26,328	26,328
Sr Steno	0.3	1	1	823–1,025	10,716	11,204
Maintenance Of Grounds:						
Supvng Groundskeeper II	1.7	1	1	1,149–1,381	13,788	14,436
Lead Groundskeeper	1.8	2	2	915–1,097	25,740	26,328
Groundskeeper	3.9	4	4	876–1,003	45,807	47,248
Light, Heat And Power:						
Chief Engr I	1	1	1	1,350–1,552	18,624	18,624
Electrician II	1	1	1	1,288–1,414	16,776	16,968
Electrician I	3	3	3	1,232–1,350	47,408	48,104
Stationary Engr II	1	1	1	1,232–1,350	16,200	16,200
Stationary Engr I	5	5	5	1,176–1,288	77,280	77,280
Refrigeration Engr	2	2	2	1,176–1,288	30,912	30,912
Fusion Welder	1	1	1	1,124–1,232	14,784	14,784
Boiler Room Tender	3.1	3	3	1,072–1,176	42,980	42,980
Fire Protection:						
Fire Chief	1	1	1	1,288–1,552	18,624	18,624
Motor Vehicles:						
Lead Automobile Mechanic	1	1	1	1,176–1,288	15,456	15,456
Automobile Mechanic	1	1	1	1,124–1,232	14,784	14,784
Auto Equipt Opr II	1	1	1	1,097–1,203	14,436	14,436
Auto Equipt Opr I	10.1	10	10	1,003–1,097	130,782	131,346

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Security Force:				SALARY RANGE		
Peace Off II	1	1	1	1,124–1,350	16,200	16,200
Peace Off I	4.7	4	4	1,025–1,232	56,652	57,216
TOTALS, PLANT OPERATION	70.5	70	70	$983,831	$1,043,604	$1,052,347
TOTALS, STOCKTON STATE HOSPITAL	877.3	909.7	909.7	$11,273,408	$12,508,963	$12,661,917
Foster Grandparent Program, Various Hospitals	–	140	140	–	–	–
State Hospitals Premium Overtime	–	–	–	–	1,244,860	1,244,860
Night Shift Differential	–	–	–	–	2,554,647	2,554,647
TOTALS, AUTHORIZED POSITIONS (STATE HOSPITALS)	14,687.7	15,658.8	15,658.8	$186,036,768	$213,491,300	$216,844,320
Section 20 positions abolished by the State Controller:						
Agnews State Hospital:						
Physician and Surgeon	–	0.2	0.2	2,426–3,483	–	–
Clk Typist II	–	0.1	0.1	675–919	–	–
Camarillo State Hospital:						
Asst Chief	–	1	1	1,515–1,828	–	–
Registered Nurse II	–	2	2	1,097–1,319	–	–
Rehab Therapist	–	0.2	0.2	1,025–1,232	–	–
Metropolitan State Hospital:						
Program Director, Medical	–	1	1	3,227–3,515	–	–
Program Asst, Medical	–	1	1	2,934–3,513	–	–
Pacific State Hospital:						
Physician & Surgeon	–	0.5	0.5	2,426–3,483	–	–
Research Asst II	–	2	2	1,003–1,203	–	–
Social Work Assoc	–	1	1	919–1,101	–	–
Porterville State Hospital:						
Psychiatric Techn	–	1	1	842–1,048	–	–

EMPLOYMENT DEVELOPMENT DEPARTMENT

Director's Office:				SALARY RANGE		
Director	1	1	1	$37,920	$37,920	$37,920
Chief Dep Director	0.6	1	1	2,948	35,376	35,376
C.E.A. II	–	1	1	2,009–2,668	32,048	33,602
Develmt Off VI	1	1	1	1,744–2,105	20,928	21,936
Chief, Legis Liaison	1	1	1	1,837–1,925	23,100	23,100
Special Asst To Director	0.3	1	1	1,673–1,752	20,392	21,024
Develmt Off III	1	1	1	1,203–1,447	17,364	17,364
Secretarial Asst	1	1	1	1,154–1,266	15,192	15,192
Secty I	1.5	1	1	936–1,124	13,419	13,488
Sr Steno	2	2	2	823–1,025	22,347	22,820
Clk Typist II	2	2	2	675–919	17,928	18,294
Temporary Help	0.6	–	–	(8,450)	–	–
Overtime	0.1	–	–	(57)	–	–
TOTALS	12.1	13	13	$207,018	$256,014	$260,116
Employment Services Board:						
Exec Secty	1	1	1	2,017–2,115	24,540	24,540
Secty I	1	1	1	936–1,124	13,488	13,488
Steno	0.9	1	1	659–900	9,660	10,104
Overtime	0.1	–	–	(474)	–	–
TOTALS	3	3	3	$45,492	$47,688	$48,132
Planning And Review Service:						
Dep Director, Planning & Review	–	1	1	2,611–2,741	31,416	32,012
Staff Services Analyst	0.4	1	1	919–1,447	11,248	11,776
Steno	0.5	1	1	659–787	7,908	8,268
TOTALS	0.9	3	3	$20,104	$50,572	$52,056
California Employment And Training Advisory Office:						
Director	1	1	1	2,218–2,325	26,616	27,900
Staff Services Mgr II	1.6	2	2	1,744–2,105	50,520	50,520
Staff Services Mgr I	0.9	4	4	1,589–1,916	81,273	84,804
Analyst	0.2	1	1	1,447–1,744	19,524	20,454
Assoc Budget Analyst	1	1	1	1,447–1,744	20,928	20,928
Assoc Governmental Program Analyst	14	14	14	1,447–1,744	268,453	275,590
Research Analyst II	0.3	1	1	1,447–1,744	20,928	20,928
Staff Services Analyst	12	13	13	919–1,447	174,855	178,484
Secty I	1	1	1	936–1,124	13,488	13,488
Property Clk I	1	1	1	915–1,097	13,164	13,164
Sr Steno	0.4	2	2	823–1,025	21,038	22,007
Statistical Clk	0.4	1	1	804–963	9,648	10,104
Clk Typist II	4.4	5	5	675–919	46,474	47,390
Steno	2.5	1.5	1.5	659–900	12,414	12,978
Temporary Help	5.6	–	–	(45,827)	–	–
Overtime	0.1	–	–	(1,931)	–	–
TOTALS	46.4	48.5	48.5	$671,230	$779,323	$798,739

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Communications Office:				SALARY RANGE		
Chief	1	1	1	2,218–2,325	27,900	27,900
Info Off II	1	1	1	1,744–2,105	23,178	24,300
Motion Picture Specialist	1	1	1	1,447–1,744	20,928	20,928
Info Off I	–	4	4	1,447–1,744	80,959	81,928
Asst Info Off	1	1	1	1,203–1,447	16,200	16,968
Editorial Techn	1	1	1	919–1,101	13,212	13,212
Clk Typist II	1	1	1	675–919	9,648	9,648
TOTALS	6.0	10.0	10.0	$103,432	$192,025	$194,884
Legal Office:						
C.E.A. III	0.9	1	1	2,207–2,934	35,208	35,208
Staff Counsel III	2	2	2	2,371–2,866	68,784	70,332
Staff Counsel II	3	3	3	2,057–2,484	84,824	86,968
Staff Counsel I	6	6	6	1,873–2,261	137,390	143,959
Graduate Legal Asst	2	2	2	1,232–1,350	30,016	31,408
Supvng Legal Steno I	1	1	1	981–1,176	13,280	13,904
Secty I	1	1	1	936–1,124	13,488	13,488
Sr Legal Steno	6.1	5	5	857–1,025	59,097	60,220
Sr Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	1	1	1	675–919	9,410	9,648
Legal Steno	2	1	1	753–900	10,800	10,800
Temporary Help	1.2	–	–	(14,604)	–	–
TOTALS	27.2	24.0	24.0	$465,624	$473,853	$487,491
Monitor Advocate Office:						
Develmt Off V	0.6	1	1	1,589–1,916	21,444	22,476
Develmt Off IV	0.6	4	4	1,447–1,744	71,828	75,256
Clk Typist II	0.4	1	1	675–919	10,104	10,104
Temporary Help	0.2	–	–	(1,617)	–	–
TOTALS	1.8	6.0	6.0	$27,977	$103,376	$107,836
Migrant Services:						
Develmt Off VI	1	1	1	1,744–2,105	25,260	25,260
Asst Mech Engr	0.5	1	1	1,260–1,515	15,120	15,828
Internal Auditor II	1	1	1	1,203–1,447	15,710	16,448
Develmt Off II	1	1	1	1,097–1,319	15,828	15,828
Heavy Truck Driver	0.9	1	1	1,048–1,149	13,788	13,788
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	2	1	1	675–919	9,206	9,614
Community Program Analyst	0.3	1	1	753–915	10,980	10,980
Temporary Help	0.5	–	–	(5,300)	–	–
Overtime	0.1	–	–	(1,686)	–	–
TOTALS	8.3	8.0	8.0	$123,635	$117,712	$119,566
Equal Employment Opportunity Office:						
Unit Chief	0.6	1	1	1,744–2,105	25,260	25,260
Analyst	0.5	1	1	1,447–1,744	19,144	20,059
Staff Services Analyst	1	1	1	919–1,447	17,298	17,364
Develmt Off III	0.5	1	1	1,203–1,447	17,364	17,364
Sr Steno	0.2	1	1	823–1,025	10,371	10,840
Clk Typist II	0.6	1	1	675–919	8,677	9,070
TOTALS	3.4	6.0	6.0	$53,230	$98,114	$99,957
Planning Office:						
Chief	0.3	1	1	2,437–2,557	30,684	30,684
Research Mgr II	0.3	1	1	1,744–2,105	25,260	25,260
Develmt Off VI	0.9	1	1	1,744–2,105	25,260	25,260
Develmt Off V	0.6	1	1	1,589–1,916	22,992	22,992
Assoc Mgt Analyst	0.1	1	1	1,447–1,744	20,533	20,928
Staff Services Analyst	0.3	2	2	919–1,447	27,864	28,920
Develmt Off III	0.9	1	1	1,203–1,447	17,364	17,364
Graduate Student Asst	0.3	1	1	770–1,208	9,444	9,860
Sr Steno	0.6	1	1	823–1,025	11,200	11,730
Clk Typist II	–	1	1	675–919	8,280	8,646
Temporary Help	0.1	–	–	(2,114)	–	–
TOTALS	4.4	11.0	11.0	$86,119	$198,881	$201,644
Management Analysis Division:						
Administrator I	0.6	1	1	1,916–2,315	27,780	27,780
Operations Research Specialist III	0.5	1	1	1,787–2,157	24,114	25,284
Staff Services Mgr II	1.8	3	3	1,744–2,105	76,164	76,164
Staff Services Mgr I	1.2	2	2	1,589–1,916	44,676	45,720
Operations Research Specialist II	1.8	3	3	1,552–1,873	63,486	65,458
Assoc Mgt Analyst	2.8	5	5	1,447–1,744	97,117	99,144
Business Service Off II	0.6	1	1	1,319–1,589	18,064	18,772
Staff Services Analyst	2.3	5.5	5.5	919–1,447	72,950	76,254
Develmt Off III	0.3	1	1	1,203–1,447	14,436	15,120
Steno	1.4	3	3	659–900	25,582	26,424
TOTALS	13.3	25.5	25.5	$246,786	$464,369	$476,120

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Education/Industrial Liaison Office:				SALARY RANGE		
Develmt Off V	1	1	1	1,589–1,916	22,992	22,992
Staff Services Analyst	3.8	4	4	919–1,447	63,270	64,968
Steno	0.5	1	1	659–900	10,332	10,332
TOTALS	5.3	6.0	6.0	$81,001	$96,594	$98,292
Investigation Division:						
Chief Special Investigator	1.9	2	2	2,057–2,484	49,368	51,768
Supvng Special Investigator II	4.4	5	5	1,705–2,057	122,660	123,420
Supvng Special Investigator I	5	5	5	1,482–1,787	106,564	107,220
Sr Special Investigator	29.7	32	32	1,350–1,627	610,576	616,275
Special Investigator	41.7	50	50	1,232–1,482	830,431	847,934
Investigator Trainee	3.6	4	4	1,101–1,266	54,560	56,844
Mgt Services Asst III	3	2	2	861–1,029	22,875	23,948
Sr Steno	3	3	3	823–1,025	35,460	35,460
Clk Typist II	10.8	11	11	675–919	103,328	104,132
Steno	1	1	1	659–900	10,332	10,332
Clk II	1	0.4	0.4	675–804	3,859	3,859
Temporary Help	1	–	–	(8,810)	–	–
Overtime	0.1	–	–	(1,688)	–	–
TOTALS	106.2	115.4	115.4	$1,674,085	$1,950,013	$1,981,192
Evaluation Division:						
Administrator II	1	1	1	2,207–2,668	32,016	32,016
Administrator I	1	1	1	1,916–2,315	27,780	27,780
Develmt Off VI	4.2	2	2	1,744–2,105	50,520	50,520
Develmt Off V	8.9	5	5	1,589–1,916	107,112	108,936
Research Analyst II	0.3	1	1	1,447–1,744	20,928	20,928
Develmt Off IV	11.8	10	10	1,447–1,744	191,042	198,122
Develmt Off III	7.7	8	8	1,203–1,447	135,984	136,668
Develmt Off II	1	1	1	1,097–1,319	13,164	13,788
Sr Steno	2.8	2	2	823–1,025	23,640	23,640
Sr Clk Typist	1	1	1	804–1,003	10,256	10,716
Clk Typist II	2.7	1	1	675–919	7,863	8,214
Student Asst	0.8	1	1	592–842	8,460	8,460
Temporary Help	0.9	–	–	(25,044)	–	–
Overtime	0.1	–	–	(110)	–	–
TOTALS	44.2	34	34	$875,039	$628,765	$639,788
Fiscal Management Audit Division:						
Supvng Examiner II	0.6	1	1	1,744–2,105	24,300	25,260
Supvng Examiner I	0.9	3	3	1,589–1,916	59,423	62,256
Internal Auditor III	6.5	11	11	1,447–1,744	209,748	216,830
Internal Auditor II	10.9	14	14	1,203–1,447	218,287	226,139
Auditor I	1.4	1	1	963–1,101	11,820	12,360
Mgt Services Asst III	0.4	1	1	861–1,029	11,000	11,505
Sr Steno	0.5	1	1	823–1,025	11,820	11,820
Clk Typist II	0.6	1	1	675–919	8,553	8,934
Steno	0.5	1	1	659–900	8,118	8,492
TOTALS	22.3	34	34	$268,754	$563,069	$583,596
TOTALS, DIRECTOR'S OFFICE	304.8	347.4	347.4	$4,949,526	$6,020,368	$6,149,409
Appeals Division:						
Chairman	1	1	1	36,492	36,492	36,492
Bd Member	3.8	4	4	34,752	139,008	139,008
Chief Adm Law Judge	1	1	1	2,557–3,092	37,104	37,104
Secty	1	1	1	2,948	35,376	35,376
Sr Adm Law Judge	11.2	11	11	2,437–2,948	389,136	389,136
Adm Law Judge	113.8	123	123	2,371–2,866	4,025,709	4,097,893
Adm Service Off I	1	1	1	1,589–1,916	22,992	22,992
Assoc Governmental Program Analyst	1	1	1	1,447–1,744	20,928	20,928
Hearing Reporter	79.2	85	85	1,414–1,705	1,652,331	1,682,730
Office Supvr II	0.9	1	1	1,381–1,665	17,298	18,112
Supvng Clk II	6.4	6	6	1,048–1,260	89,592	90,552
Secty II	2	2	2	1,025–1,232	29,568	29,568
Legal Support Supvr I	2	3	3	981–1,176	38,340	40,145
Supvng Legal Steno I	3	3	3	981–1,176	41,145	41,904
Secty I	1	1	1	936–1,124	13,488	13,488
Supvng Clk Typist I	1.3	4	4	915–1,097	49,118	51,292
Personnel Asst II	0.5	1	1	915–1,097	12,870	13,164
Sr Steno	5.3	7	7	823–1,025	77,661	80,588
Sr Legal Steno	21.5	23	23	857–1,025	270,109	275,370
Sr Clk Typist	11.3	12	12	804–1,003	132,599	134,772
Sr Clk	2.2	3	3	804–963	32,258	33,183
Hearing Transcriber-Typist	20.7	22	22	804–963	242,728	247,438
Personnel Asst I	0.5	1	1	804–963	11,556	11,556
Sr File Clk	0.4	1	1	804–963	10,294	10,755
Clk Typist II	52.7	55.2	55.2	675–919	509,125	520,652
Stock Clk	1	1	1	770–919	9,546	9,990
Legal Typist	7.8	8	8	753–900	82,798	84,536
Steno	7.8	6	6	659–900	54,836	56,472
Legal Steno	7.8	9	9	753–900	91,778	93,814
Clk II	1.8	2	2	675–804	17,384	18,158
File Clk II	1	1	1	675–804	9,648	9,648
Clk I	0.4	2	2	592–705	14,624	15,280

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Janitor	0.8	0.8	0.8	675–804	7,439	7,439
Temporary Help	25.2	–	–	(295,840)	–	–
Overtime	2	–	–	(30,822)	–	–
TOTALS	400.3	403.0	403.0	$7,649,090	$8,224,878	$8,369,535
Operations Branch:						
Deputy Director Office:						
C.E.A. II	0.6	1	1	2,009–2,668	42,144	42,144
Develmt Off IV	1.7	4	4	1,447–1,744	77,622	79,332
Secty I	0.6	1	1	936–1,124	13,488	13,488
Sr Steno	1.6	3	3	823–1,025	35,460	35,460
Clk Typist II	0.9	1	1	675–919	8,615	9,002
TOTALS	5.4	10	10	$91,047	$177,329	$179,426
Employment Services Division:						
Administrator I	–	1	1	1,916–2,315	26,700	28,002
Develmt Off VI	1.8	3	3	1,744–2,105	75,780	75,780
Develmt Off V	3.3	6	6	1,589–1,916	137,952	137,952
Consultant III	1.2	2	2	1,482–1,787	40,368	41,280
Trng Off I	0.6	1	1	1,447–1,744	20,138	20,928
Assoc Governmental Program Analyst	1.2	2	2	1,447–1,744	38,516	40,355
Develmt Off IV	6.1	11	11	1,447–1,744	217,783	223,635
Staff Services Analyst	1.8	4	4	919–1,447	64,717	65,308
Develmt Off III	6.5	13	13	1,203–1,447	224,412	225,732
Develmt Off II	0.9	1	1	1,097–1,319	14,226	14,902
Secty I	0.6	1	1	936–1,124	13,488	13,488
Sr Steno	1.9	2	2	823–1,025	22,700	23,190
Sr Clk Typist	0.4	1	1	804–963	9,648	10,104
Clk Typist II	3.7	8	8	675–919	75,472	76,213
Steno	0.8	1	1	659–900	10,332	10,332
Asst Clk	0.1	1	1	510–605	6,246	6,510
Temporary Help	0.8	0.8	0.8	(7,224)	9,197	9,629
TOTALS	31.7	58.8	58.8	$503,523	$1,007,675	$1,023,340
Operations Support Division:						
C.E.A. IV	1	1	1	2,380–3,034	34,934	36,208
C.E.A. II	1.6	1	1	2,009–2,668	29,688	31,116
Administrator I	2.5	1	1	1,916–2,315	27,780	27,780
Dep Director Educ & Trng	–	1	1	2,148–2,255	25,776	25,776
Develmt Off VI	2.2	2	2	1,744–2,105	50,904	50,904
Staff Governmental Program Analyst	1.1	1	1	1,589–1,916	22,992	22,992
Develmt Off V	5.9	6	6	1,589–1,916	137,952	137,952
Assoc Mgt Analyst	1	1	1	1,447–1,744	20,928	20,928
Assoc Governmental Program Analyst	2.1	3	3	1,447–1,744	59,054	61,680
Research Analyst II	0.3	1	1	1,447–1,744	20,928	20,928
Develmt Off IV	12.2	17	17	1,447–1,744	336,338	345,459
Supvng Employment Counselor	0.6	1	1	1,232–1,482	17,784	17,784
Staff Services Analyst	0.4	1	1	919–1,447	14,220	14,436
Develmt Off III	5.2	5	5	1,203–1,447	86,168	86,658
Mgt Services Asst III	–	1	1	861–1,029	11,116	11,644
Sr Steno	2.8	2	2	823–1,025	23,640	23,640
Sr Clk Typist	2.7	2	2	804–1,003	20,284	21,204
Clk Typist II	1.9	2	2	675–919	19,296	19,296
Steno	3.1	2	2	659–900	20,664	20,664
Temporary Help	1.2	–	–	(17,787)	–	–
Overtime	0.1	–	–	(2,300)	–	–
TOTALS	47.9	51	51	$880,861	$980,446	$997,049
Ceta Balance Of State:						
Staff Services Mgr II	0.6	1	1	1,744–2,105	22,640	23,736
Staff Services Mgr I	0.6	1	1	1,589–1,916	24,420	24,420
Assoc Governmental Program Analyst	1.9	3	3	1,447–1,744	54,798	57,444
Develmt Off IV	0.6	1	1	1,447–1,744	20,928	20,928
Supvng Employment Counselor	0.6	1	1	1,232–1,482	17,784	17,784
Staff Services Analyst	7.4	10	10	919–1,447	131,387	135,080
Sr Steno	0.3	1	1	823–1,025	9,990	10,449
Clk Typist II	2.7	3	3	675–919	26,031	27,210
Clk II	0.6	1	1	675–804	9,648	9,648
Account Clk II	0.6	2	2	675–804	17,746	18,387
Special Consultant	0.6	1	1	1,589–1,589	19,068	19,068
Temporary Help	0.9	–	–	(7,848)	–	–
TOTALS	17.4	25.0	25.0	$237,819	$354,440	364,154
Unemployment Insurance Division:						
Administrator I	4	2	2	1,916–2,315	55,560	55,560
Develmt Off V	17.6	7	7	1,589–1,916	160,944	160,944
Develmt Off IV	21.6	7	7	1,447–1,744	138,912	142,892
Develmt Off III	19.6	7	7	1,203–1,447	121,350	121,548
Develmt Off II	8.5	2	2	1,097–1,319	31,656	31,656
Sr Steno	4.9	2	2	823–1,025	23,640	23,640
Sr Clk Typist	2	1	1	804–1,003	11,248	11,556
Clk Typist II	6.2	3	3	675–919	27,481	28,162
Steno	6.5	2	2	659–900	20,664	20,664
Temporary Help	4.6	–	–	(43,954)	–	–
TOTALS	95.5	33.0	33.0	$1,594,653	$591,455	$596,622

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
WIN Payment Unit:				SALARY RANGE		
Develmt Off IV	1.4	1	1	1,447–1,744	20,928	20,928
Develmt Off I	0.9	1	1	919–1,203	11,292	11,820
Sr Clk Typist	1	1	1	804–1,003	11,418	11,556
Clk Typist II	1	1	1	675–919	8,280	8,646
Develmt Asst II	1	1	1	753–900	10,800	10,800
Temporary Help	2.4	1	1	(25,115)	10,980	11,496
TOTALS	7.7	6.0	6.0	$92,690	$73,698	$75,246
Interstate Payments:						
Develmt Off VI	1.8	2	2	1,744–2,105	50,520	50,520
Develmt Off IV	0.1	1	1	1,447–1,744	18,254	19,144
Develmt Off III	4.9	6	6	1,203–1,447	101,124	101,940
Develmt Off II	6.6	7	7	1,097–1,319	108,132	108,756
Insurance Adjudicator	20.1	22	22	1,097–1,319	333,702	337,506
Supvng Clk II	1.8	2	2	1,048–1,260	29,394	30,069
Develmt Off I	32.1	43	43	919–1,203	557,696	572,277
Secty I	1	1	1	936–1,124	13,488	13,488
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Sr Clk	1.8	2	2	804–963	21,888	22,350
Clk Typist II	9.9	12	12	675–919	108,484	110,984
Steno	1.8	2	2	659–900	18,420	18,792
Develmt Asst II	1.5	1	1	753–900	10,800	10,800
Clk II	16.4	17	17	675–804	159,360	161,942
Clk Typist I	0.7	1	1	618–736	8,013	8,370
Clk I	6.2	9	9	592–705	69,746	72,877
Temporary Help	117.5	37.4	37.4	(1,072,759)	429,950	450,146
Overtime	12	–	–	(189,113)	–	–
TOTALS	237.2	166.4	166.4	$2,542,121	$2,050,527	$2,101,517
Disability Insurance Division:						
Develmt Off VI	0.9	1	1	1,744–2,105	25,260	25,260
Disability Insurance Off V	1.2	2	2	1,589–1,916	45,984	45,984
Disability Insurance Off IV	4.6	8	8	1,447–1,744	162,160	164,914
Staff Services Analyst	0.2	1	1	919–1,447	12,531	13,115
Disability Insurance Off III	0.7	3	3	1,203–1,447	46,236	47,604
Secty I	0.5	1	1	936–1,124	13,488	13,488
Sr Steno	0.6	1	1	823–1,025	11,820	11,820
Sr Clk Typist	0.6	1	1	804–1,003	11,556	11,556
Clk Typist II	0.6	1.5	1.5	675–919	13,596	13,878
Steno	1.2	2	2	659–900	20,664	20,664
TOTALS	11.1	21.5	21.5	$183,049	$363,295	$368,283
Regional Administrators:						
C.E.A. II	4	4	4	2,009–2,668	128,064	128,064
Administrator I	28.1	27	27	1,916–2,315	741,168	745,416
Administrator	1	1	1	1,916–2,315	27,780	27,780
Develmt Off VI	12.5	12	12	1,744–2,105	304,788	306,132
Develmt Off V	26	22	22	1,589–1,916	505,158	505,644
Trng Off I	3.9	4	4	1,447–1,744	78,882	80,676
Develmt Off IV	30.7	24	24	1,447–1,744	488,629	496,686
Disability Insurance Off IV	1.7	2	2	1,447–1,744	40,072	40,987
Supvng Employment Counselor	1	1	1	1,232–1,482	17,784	17,784
Staff Services Analyst	2	1	1	919–1,447	17,364	17,364
Develmt Off III	19.1	19	19	1,203–1,447	328,426	329,456
Develmt Off II	18	22	22	1,097–1,319	346,139	347,822
Develmt Off I	3	4	4	919–1,203	54,600	55,128
Sr Steno	10.4	11	11	823–1,025	130,692	131,620
Sr Clk Typist	2.2	2	2	804–1,003	22,817	23,112
Sr Clk	1.1	1	1	804–963	11,556	11,556
Clk Typist II	12.9	16	16	675–919	145,282	148,547
Steno	12.1	15	15	659–900	146,699	149,782
Develmt Asst II	1.2	1	1	753–900	10,800	10,800
TOTALS	190.9	189.0	189.0	$3,493,407	$3,546,700	$3,574,356
Field Offices:						
Mgr II	2	2	2	1,787–2,157	51,768	51,768
Develmt Off VI	37.9	42	42	1,744–2,105	1,044,607	1,052,223
Disability Insurance Off VI	4	4	4	1,744–2,105	101,040	101,040
Develmt Off V	51.0	54	54	1,589–1,916	1,221,179	1,227,813
Disability Insurance Off V	8	8	8	1,589–1,916	183,936	183,936
Develmt Off IV	122.1	135	135	1,447–1,744	2,711,663	2,763,281
Disability Insurance Off IV	17.1	17	17	1,447–1,744	349,936	352,701
Apprenticeship Consultant	3	3	3	1,447–1,744	62,784	62,784
Supvng Employment Counselor	23.2	22	22	1,232–1,482	385,248	386,592
Staff Services Analyst	1.4	2	2	919–1,447	31,800	31,800
Job Agent	49.2	57	57	1,203–1,447	939,544	953,152
Develmt Off III	236.4	259	259	1,203–1,447	4,403,901	4,438,826
Disability Insurance Off III	44.6	50	50	1,203–1,447	858,726	863,798
Employment Counselor	155.5	182	182	1,124–1,350	2,840,910	2,879,825
Develmt Off II	625.1	735	735	1,097–1,319	11,421,924	11,516,651
Insurance Adjudicator	395.9	477.5	477.5	1,097–1,319	7,188,873	7,306,738
Disability Insurance Off II	139.2	146	146	1,097–1,319	2,256,124	2,273,033
Develmt Off I	1822.4	2168.6	2168.6	919–1,203	28,751,410	29,393,736
Disability Insurance Off I	133	144.5	144.5	919–1,203	1,906,599	1,959,639
Secty I	1	1	1	936–1,124	13,488	13,488

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Supvng Clk I	2.2	3	3	915–1,097	38,876	39,492
Supvng Cashier Clk I	1.2	1	1	915–1,097	10,980	11,496
Employment Counselor Trainee	4.5	1	1	919–1,053	11,292	11,820
Employment Counselor Trainee	2.2	2	2	919–1,053	22,980	24,040
Supvng Telephone Opr	1	1	1	876–1,048	12,171	12,576
Community Employment Advisor	13.6	12	12	861–1,029	148,176	148,176
Sr Steno	29.7	36	36	823–1,025	388,928	394,639
Sr Clk Typist	42.7	51	51	804–1,003	559,930	570,666
Sr Clk	51.1	63	63	804–963	686,272	700,579
Sr File Clk	3.7	4	4	804–963	43,598	45,091
Key Data Supvr I	1	1	1	804–963	10,218	10,677
Sr Cashier Clk	31.6	36	36	804–963	396,312	401,808
Sr Account Clk	0.3	1	1	804–963	10,256	10,716
Duplicating Mach Supvr I	0.2	1	1	787–955	9,818	10,250
Clk Typist II	588.6	714.3	714.3	675–919	6,543,353	6,684,712
Steno	139.2	142	142	659–900	1,410,770	1,427,530
Develmt Asst II	238.5	236.5	236.5	753–900	2,464,492	2,494,623
Disability Insurance Claims Asst II	7.3	10	10	753–900	100,900	103,519
TWX Opr	2	2	2	736–880	21,120	21,120
Janitor Supvr I	13.1	13	13	736–880	140,220	140,714
Key Data Opr	2.9	5	5	618–842	43,680	45,218
Student Asst	11.2	11	11	592–842	83,982	85,322
Duplicating Mach Opr II	–	2	2	683–830	16,392	16,392
Clk II	58.4	65	65	675–804	607,882	617,262
File Clk II	28.8	29	29	675–804	272,882	275,918
Telephone Opr	19.8	21	21	675–804	197,510	199,776
Cashier Clk II	2	2	2	675–804	19,296	19,296
Account Clk II	19.6	21	21	675–804	195,008	197,240
Develmt Asst I	1.3	3	3	659–787	27,379	27,754
Clk Typist I	16.6	14	14	618–736	112,083	116,402
Clk I	5.1	6	6	592–705	48,625	49,666
Asst Clk	1.4	1	1	510–605	6,246	6,510
Janitor	180.8	188.7	188.7	–	1,786,158	1,790,935
Temporary Help	3,012	1,322.7	1,322.7	(29,879,181)	13,285,199	13,904,222
Overtime	32.1	–	–	(524,343)	–	–
TOTALS, FIELD OFFICES	8,437.7	7,531.8	7,531.8	$99,535,198	$96,458,444	$98,428,981
TOTALS, OPERATIONS BRANCH	9,082.5	8,092.5	8,092.5	$109,154,368	$105,604,009	$107,708,974
Administration Branch:						
Deputy Director Office:						
C.E.A. III	1	1	1	2,207–2,934	30,056	31,520
Develmt Off III	1.1	–	–	1,203–1,447	–	–
Secty I	1	1	1	936–1,124	12,346	12,975
Sr Steno	1	–	–	823–1,025	–	–
Temporary Help	0.3	–	–	(10,125)	–	–
Overtime	0.1	–	–	(176)	–	–
TOTALS	4.5	2	2	$83,687	$42,402	$44,495
Personnel Programs Division:						
Personnel Programs:						
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Staff Services Mgr III	2.1	2	2	1,916–2,315	53,724	55,560
Staff Services Mgr II	2.3	1	1	1,744–2,105	22,992	24,108
Staff Services Mgr I	3.7	3	3	1,589–1,916	65,533	67,056
Assoc Personnel Analyst	1.4	2	2	1,447–1,744	36,328	38,074
Trng Off I	4.4	4	4	1,447–1,744	76,540	80,203
Assoc Budget Analyst	1	1	1	1,447–1,744	18,698	19,600
Staff Services Analyst	15.8	12	12	919–1,447	178,261	185,123
Alcohol Program Analyst I	0.9	1	1	1,203–1,447	17,364	17,364
Disability Insurance Off III	0.9	1	1	1,203–1,447	14,436	15,120
Secty I	1	1	1	936–1,124	13,488	13,488
Personnel Asst II	0.4	1	1	915–1,097	11,600	12,130
Sr Steno	2	2	2	823–1,025	23,640	23,640
Clk Typist II	4.2	2.5	2.5	675–919	23,402	23,725
Steno	1.6	1	1	659–900	9,036	9,444
Temporary Help	0.1	–	–	(1,770)	–	–
Overtime	0.1	–	–	(978)	–	–
TOTALS	42.9	35.5	35.5	$675,397	$597,058	$616,651
Transactions Unit:						
Personnel Asst IV	0.8	1	1	1,149–1,381	14,607	15,297
Personnel Asst III	4.3	4	4	1,048–1,260	58,566	60,024
Personnel Asst II	8.8	10	10	915–1,097	127,622	130,034
Personnel Techn I	–	1	1	705–1,003	12,036	12,036
Personnel Asst I	36.7	36.5	36.5	804–963	395,159	405,026
Clk Typist II	8.4	4	4	675–919	36,558	37,575
Personnel Asst Trainee	8.1	11	11	705–842	115,232	119,266
Clk Typist I	0.9	1	1	618–736	7,724	8,071
Temporary Help	6.7	–	–	(53,682)	–	–
Overtime	4.5	–	–	(70,250)	–	–
TOTALS	79.2	68.5	68.5	$812,239	$767,504	$787,329

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Fiscal Programs Division:				SALARY RANGE		
C.E.A. II	1	1	1	2,009–2,668	31,272	32,016
Administrator I	1	1	1	1,916–2,315	27,780	27,780
Acctg Administrator II	2	2	2	1,744–2,105	50,520	50,520
Staff Services Mgr II	1	1	1	1,744–2,105	25,260	25,260
Sr Cost Acctg Analyst	1	1	1	1,744–2,105	25,260	25,260
Staff Services Mgr I	4.9	4	4	1,589–1,916	91,792	91,968
Research Mgr I	1	1	1	1,589–1,916	22,992	22,992
Acctg Off III	3	4	4	1,447–1,744	74,448	77,022
Assoc Budget Analyst	4	5	5	1,447–1,744	97,388	100,058
Assoc Adm Analyst	1.7	1	1	1,447–1,744	18,772	19,676
Develmt Off IV	2	1	1	1,447–1,744	20,928	20,928
Acctg Off II	7.4	6	6	1,203–1,447	92,006	95,926
Asst Adm Analyst	0.8	1	1	1,203–1,447	14,949	15,651
Staff Services Analyst	9.3	7	7	919–1,447	101,410	105,948
Supvng Account Clk II	1	1	1	1,048–1,260	15,120	15,120
Jr Staff Analyst	1.4	1	1	919–1,203	12,674	13,268
Develmt Off I	0.6	1	1	919–1,203	12,540	13,128
Accountant Trainee	3.1	3	3	963–1,101	36,178	37,830
Supvng Account Clk I	2	2	2	915–1,097	26,040	26,641
Accountant I	4.5	4	4	915–1,097	47,064	49,224
Sr Steno	2.8	3	3	823–1,025	34,401	34,880
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Acctg Techn	13.3	9	9	804–963	99,264	102,110
Clk Typist II	3.9	2.4	2.4	675–919	21,724	22,540
Steno	5.7	4	4	659–900	39,068	40,304
Mgt Services Asst II	2.6	3	3	753–900	29,500	30,852
Clk II	1.1	1	1	675–804	9,648	9,648
Account Clk II	15	16	16	675–804	152,711	154,314
Asst Clk	3.3	4	4	510–605	26,086	27,242
Temporary Help	1.8	–	–	(17,117)	–	–
Overtime	0.8	–	–	(14,170)	–	–
TOTALS	104.0	91.4	91.4	$1,331,121	$1,268,351	$1,299,662
Employment Data And Research Division:						
Employment Data And Research-Central Office:						
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Operations Research Specialist III	1	1	1	1,787–2,157	24,494	25,684
Statistical Consultant	1	1	1	1,744–2,105	25,260	25,260
Research Mgr II	5.7	6	6	1,744–2,105	150,696	151,560
Develmt Off VI	1	1	1	1,744–2,105	25,260	25,260
Staff Services Mgr I	0.9	1	1	1,589–1,916	20,849	21,852
Research Mgr I	1.3	6	6	1,589–1,916	134,028	134,940
Research Analyst II	5.2	22.5	22.5	1,447–1,744	452,569	459,923
Research Analyst I	34.2	27	27	919–1,447	357,470	367,890
Secty I	1	1	1	936–1,124	13,488	13,488
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Supvng Account Clk I	3	3	3	915–1,097	39,492	39,492
Mgt Services Asst III	2	2	2	861–1,029	22,950	23,640
Sr Clk Typist	1	1	1	804–1,003	10,950	11,468
Sr Clk	2.4	3	3	804–963	31,802	32,719
Statistical Clk	14	16	16	804–963	173,055	177,262
Clk Typist II	3.8	5	5	675–919	46,541	47,406
Steno	1.1	1	1	659–900	10,256	10,332
Mgt Services Asst II	0.9	1	1	753–900	9,036	9,444
Clk II	17.4	18.5	18.5	675–804	166,660	172,353
Account Clk II	19.7	23	23	675–804	213,566	217,320
Clk I	7.6	8.6	8.6	592–705	67,816	70,282
Asst Clk	1	1	1	510–605	6,510	6,798
Temporary Help	11.9	–	–	(89,347)	–	–
Overtime	0.1	–	–	(460)	–	–
TOTALS	139.2	151.6	151.6	$1,735,493	$2,047,928	$2,089,553
Employment Data And Research-Northern California:						
Research Mgr II	1	1	1	1,744–2,105	25,260	25,260
Research Mgr I	2.8	3	3	1,589–1,916	67,317	68,292
Research Analyst II	8.6	11	11	1,447–1,744	210,101	217,372
Supvng Employment Counselor	0.2	1	1	1,232–1,482	17,784	17,784
Staff Services Analyst	0.3	1	1	919–1,447	16,138	16,902
Research Analyst I	18	25	25	919–1,447	349,443	360,006
Sr Clk Typist	0.9	1	1	804–1,003	9,648	10,104
Sr Clk	1	1	1	804–963	10,560	11,028
Statistical Clk	1.9	2	2	804–963	23,112	23,112
Clk Typist II	0.9	2.5	2.5	675–919	21,249	22,200
Steno	0.2	1	1	659–900	10,332	10,332
Temporary Help	8.7	–	–	(87,797)	–	–
TOTALS	44.5	49.5	49.5	$637,182	$760,944	$782,392
Employment Data And Research-Southern California:						
Research Mgr II	0.3	1	1	1,744–2,105	25,260	25,260
Research Mgr I	3.1	3	3	1,589–1,916	67,164	68,184
Research Analyst II	8.6	9	9	1,447–1,744	180,915	184,815
Supvng Employment Counselor	1	1	1	1,232–1,482	17,784	17,784
Research Analyst I	17.8	21	21	919–1,447	309,719	323,211

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Develmt Off II	1	1	1	1,097–1,319	15,828	15,828
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Statistical Clk	0.8	1	1	804–963	9,838	10,294
Clk Typist II	1	4	4	675–919	34,066	35,593
Steno	1	1	1	659–900	10,332	10,332
Clk II	0.6	1	1	675–804	7,262	8,646
Temporary Help	9.6	–	–	(96,193)	–	–
TOTALS	46.8	45.0	45.0	$661,288	$701,544	$723,323
Occupational Analysis Center:						
Research Mgr I	1.1	1	1	1,589–1,916	22,992	22,992
Research Analyst II	1.8	2	2	1,447–1,744	38,216	40,045
Research Analyst I	8.8	9	9	919–1,447	149,955	153,096
Develmt Off III	2.2	2	2	1,203–1,447	34,398	34,728
Clk Typist II	2	2	2	675–919	19,262	19,296
Temporary Help	0.6	–	–	(6,440)	–	–
TOTALS	16.5	16.0	16.0	$249,336	$264,823	$270,157
Test Research Center:						
Research Mgr I	0.6	1	1	1,589–1,916	22,992	22,992
Research Analyst I	3.7	11	11	919–1,447	159,664	165,196
Develmt Off III	0.8	1	1	1,203–1,447	17,166	17,364
U I Adjudicator	0.8	1	1	1,097–1,319	15,828	15,828
Disability Insurance Off II	0.3	1	1	1,097–1,319	15,828	15,828
Sr Steno	0.6	1	1	823–1,025	11,820	11,820
Steno	0.6	1	1	659–900	10,332	10,332
Temporary Help	2.3	1	1	(25,098)	11,496	12,636
TOTALS	9.7	18.0	18.0	$131,824	$265,126	$271,996
Data Processing Division:						
C.E.A. II	0.1	1	1	2,009–2,668	24,108	25,260
DP Mgr IV	–	1	1	2,105–2,544	25,260	30,528
Staff Services Mgr III	1	1	1	1,916–2,315	24,876	26,076
Sr Systems Software Specialist	0.6	1	1	1,744–2,105	24,396	25,260
DP Mgr II	4.4	6	6	1,744–2,105	147,892	149,943
Staff Services Mgr II	1	1	1	1,744–2,105	25,260	25,260
Staff DP Analyst	2	1	1	1,589–1,916	22,992	22,992
Staff Systems Software Specialist	1.1	1	1	1,589–1,916	22,992	22,992
DP Mgr I	10.8	11	11	1,589–1,916	246,062	248,676
Staff Services Mgr I	1.5	2	2	1,589–1,916	45,984	45,984
Develmt Off V	1	1	1	1,589–1,916	22,992	22,992
Computer Operations Supvr II	2.6	3	3	1,447–1,744	58,930	60,757
Assoc DP Analyst	15.2	15	15	1,447–1,744	302,454	308,880
Assoc Programmer Analyst	9	13	13	1,447–1,744	253,713	262,623
Assoc Systems Software Specialist	2.7	4	4	1,447–1,744	82,843	83,712
DP Techn Supvr II	1	1	1	1,447–1,744	20,928	20,928
Office Supvr I	0.4	1	1	1,203–1,447	14,436	15,120
Computer Operations Supvr I	5	5	5	1,203–1,447	79,992	82,911
Programmer	54.8	57	57	919–1,447	853,580	878,662
DP Techn Supvr I	5	5	5	1,203–1,447	86,606	87,464
Key Data Supvr IV	1.5	2	2	1,203–1,447	30,953	32,407
Staff Services Analyst	4.5	6	6	919–1,447	85,876	86,932
Supvng Clk II	0.3	1	1	1,048–1,260	13,950	14,607
Key Data Supvr III	3.2	3	3	1,048–1,260	44,721	45,573
Sr Computer Opr	8.8	9	9	1,003–1,203	124,072	127,766
Sr DP Techn	12.6	14	14	1,003–1,203	188,911	195,299
Supvng Clk I	4.3	5	5	915–1,097	56,644	59,148
Key Data Supvr II	7.3	7	7	915–1,097	88,852	90,755
Computer Opr	11.4	15	15	876–1,048	171,245	176,457
DP Techn	16.3	22	22	876–1,048	258,854	265,408
Labor Supvr	1	1	1	958–1,048	12,576	12,576
Sr Steno	2.2	2	2	823–1,025	22,503	22,980
Sr Clk Typist	1.9	3	3	804–1,003	31,726	33,177
Sr Tab Mach Opr	1.5	2	2	819–981	22,584	23,052
Sr Clk	10.4	13	13	804–963	134,696	139,330
Key Data Supvr I	17.1	18	18	804–963	203,163	206,534
Laborer	3.6	3	3	876–958	34,488	34,488
Clk Typist II	15	16	16	675–919	157,171	160,098
Tab Mach Opr	2	2	2	753–900	20,040	20,460
DP Trainee	4.3	1	1	804–880	10,298	10,754
Key Data Opr	169	186	186	618–842	1,787,603	1,826,400
Security Guard	1	1	1	705–842	8,646	9,036
Clk II	37.3	41	41	675–804	376,108	384,256
Account Clk II	19.4	18	18	675–804	167,788	169,640
Clk I	4.9	4	4	592–705	32,221	33,273
Janitor	1.2	1	1	675	8,460	8,460
Asst Clk	1	2	2	510–605	12,779	13,333
Temporary Help	124.5	49.3	49.3	(942,825)	475,646	498,127
Overtime	13.1	–	–	(204,281)	–	–
TOTALS	619.8	578.3	578.3	$6,661,150	$6,968,870	$7,147,346
Business Services Division:						
Administrator I	1	1	1	1,916–2,315	27,780	27,780
Staff Services Mgr II	1.3	2	2	1,744–2,105	47,044	48,903
Area Business Administrator	1.7	2	2	1,589–1,916	42,060	42,972

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Staff Services Mgr I	0.4	3	3	1,589–1,916	60,512	62,952
Assoc Architect	0.7	1	1	1,515–1,828	21,936	21,936
Assoc Business Mgt Analyst	6.3	5	5	1,447–1,744	99,417	101,892
Business Service Off III	5.9	2	2	1,447–1,744	41,856	41,856
Assoc Mgt Analyst	2	2	2	1,447–1,744	41,856	41,856
Office Supvr II	0.9	1	1	1,381–1,665	18,994	19,904
Business Service Off II	11.7	12	12	1,319–1,589	265,350	272,044
Acctg Off II	1.1	1	1	1,203–1,447	16,704	17,364
Staff Services Analyst	1.6	19	19	919–1,447	217,866	238,440
Mach Supvr II (Gen)	0.8	1	1	1,176–1,414	16,965	16,965
Warehouse Mgr I	1	1	1	1,149–1,381	16,572	16,572
Maint Mechanic	7.4	8	8	1,232–1,350	128,184	128,856
Supvng Clk II	2	2	2	1,048–1,260	30,240	30,240
Materials & Stores Supvr II	2	2	2	1,048–1,260	30,240	30,240
Sr Graphic Artist	1	1	1	1,048–1,260	15,120	15,120
Mach Supvr I (Gen)	2.2	2	2	1,025–1,232	29,942	29,942
Jr Staff Analyst	8.5	1	1	919–1,203	11,028	11,556
Supvng Clk I	1.5	1	1	915–1,097	13,164	13,164
Supvng Clk Typist I	2	2	2	915–1,097	25,800	26,328
Materials & Stores Supvr I	5	5	5	915–1,097	65,820	65,820
Supvng Account Clk I	1	1	1	915–1,097	13,164	13,164
Graphic Artist	2	2	2	915–1,097	24,705	25,245
Building Maint Worker	1	1	1	1,003–1,097	13,164	13,164
Auto Equipt Opr I	3	3	3	1,003–1,097	39,492	39,492
Sr Mach Oper (Gen)	0.2	2	2	896–1,072	26,102	26,102
Sr Steno	4.2	4	4	823–1,025	46,190	46,965
Sr Clk Typist	11.6	12	12	804–1,003	131,281	134,385
Warehouse Worker	12.7	13	13	915–1,003	155,213	156,148
Mach Oper (Gen)	4	3	3	923–985	35,460	37,044
Sr Clk	6	6	6	804–963	68,940	69,336
Hearing Transcriber-Typist	3.4	4	4	804–963	44,610	45,423
Composer Opr	3	3	3	804–963	34,668	34,668
Sr File Clk	1	1	1	804–963	11,556	11,556
Sr Account Clk	1.3	2	2	804–963	19,638	20,550
Acctg Techn	1.5	1	1	804–963	10,484	10,950
Laborer	1	1	1	876–958	10,746	11,238
Clk Typist II	46.1	48	48	675–919	453,284	461,921
Stock Clk	2	2	2	770–919	21,549	22,056
Steno	5	5	5	659–900	46,646	48,106
TWX Opr	2	2	2	736–880	21,120	21,120
Mach Opr II (Gen)	11.1	8	8	683–830	89,107	93,833
Clk II	29	29	29	675–804	274,566	277,888
Telephone Opr	2	2	2	675–804	19,296	19,296
Account Clk II	1.9	2	2	675–804	17,928	18,294
Clk I	7.8	8	8	592–705	63,700	65,292
Asst Clk	2	3	3	510–605	19,368	20,212
Janitor	5.2	5.3	5.3	675	52,002	52,002
Temporary Help	31	–	–	(228,151)	–	–
Overtime	3.4	–	–	(51,517)	–	–
TOTALS	273.4	250.3	250.3	$2,949,804	$3,048,429	$3,118,152
TOTALS, ADMINISTRATION BRANCH	1,380.5	1,306.1	1,306.1	$15,928,521	$16,732,979	$17,151,056
State Office Of Economic Opportunity:						
Director	0.9	1	1	2,437–2,557	29,244	30,684
Asst Director	1	1	1	2,218–2,325	27,900	27,900
Chief	–	1	1	2,017–2,115	24,204	25,380
Program Develmt & Evaluation Specialist	–	1	1	2,017–2,115	24,204	25,380
Chief	0.7	1	1	2,017–2,115	24,890	25,380
Staff Asst	2.8	5	5	1,837–1,925	113,212	115,500
Special Tech Assistance Consultant	2.7	4	4	1,673–1,752	82,516	84,096
Assoc Asst	5.8	6	6	1,523–1,673	116,418	120,222
Exempt Adm Asst II	4.6	5	5	1,324–1,453	84,873	87,114
Exempt Adm Asst I	1	2	2	1,154–1,266	28,344	29,688
Jr Asst	1.4	2	2	1,003–1,203	24,477	25,593
Secty I	1	1	1	936–1,124	12,168	12,723
Sr Steno	1.3	2	2	823–1,025	21,336	22,152
Housing Loan Asst	13	20	20	880–963	207,111	214,152
Clk Typist II	1.4	2	2	675–919	17,180	17,954
Steno	2.6	3	3	659–900	28,836	30,160
Energy Conservation Specialist	1	4	4	823	39,504	39,504
Clk II	1.1	1	1	675–804	8,856	9,258
Housing Loan Aid	9.2	4	4	675–804	42,445	44,330
Temporary Help	0.3	–	–	(2,172)	–	–
TOTALS	51.8	66	66	$671,470	$957,718	$987,170
TOTALS, AUTHORIZED POSITIONS	11,219.9	10,215	10,215	$138,352,975	$137,539,952	$140,366,144
Section 20 positions abolished by the State Controller:						
California Employment and Training Advisory Office:						
C.E.A. II	–	1	1	2,009–2,668	–	–
Develmt Off IV	–	1	1	1,447–1,744	–	–
Communications Office:						
Special Consultant	–	1	1	–	–	–
Motion Picture Specialist	–	1	1	1,447–1,744	–	–
Legal Office:						
Steno	–	1	1	659–787	–	–

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Migrant Services:				SALARY RANGE		
Community Develmt Rep II	–	1	1	1,154–1,266	–	–
Evaluation Division:						
Develmt Off V	–	2	2	1,589–1,916	–	–
Appeals Division:						
Sr Legal Steno	–	2	2	857–1,025	–	–
Clk Typist II	–	1	1	675–804	–	–
Steno	–	1	1	659–787	–	–
Employment Services Division:						
Develmt Off V	–	1	1	1,589–1,916	–	–
Operation Support Division:						
C.E.A. II	–	1	1	2,009–2,668	–	–
Administrator I	–	1	1	1,916–2,315	–	–
Staff Gov Prog Analyst	–	1	1	1,589–1,916	–	–
Trng Off I	–	1	1	1,447–1,744	–	–
Sr Clk Typist	–	1	1	804–963	–	–
Unemployment Insurance Division:						
Administrator I	–	1	1	1,916–2,315	–	–
Develmt Off IV	–	1	1	1,447–1,744	–	–
Develmt Off III	–	1	1	1,203–1,447	–	–
WIN Payment Unit:						
Develmt Off II	–	1	1	1,097–1,319	–	–
Acct Clk II	–	1	1	675–804	–	–
Clk Typist II	–	1	1	675–804	–	–
Clk II	–	1	1	675–804	–	–
Interstate Payments:						
Develmt Off V	–	1	1	1,589–1,916	–	–
Develmt Off II	–	1	1	1,097–1,319	–	–
Insurance Adjudicator	–	1	1	1,097–1,319	–	–
Regional Administrators:						
Develmt Off VI	–	1	1	1,744–2,105	–	–
Disability Ins Off VI	–	1	1	1,744–2,105	–	–
Develmt Off V	–	2	2	1,589–1,916	–	–
Develmt Off IV	–	3	3	1,447–1,744	–	–
Develmt Off I	–	2	2	919–1,053	–	–
Steno	–	3	3	659–787	–	–
Field Offices:						
Develmt Off V	–	6	6	1,589–1,916	–	–
Develmt Off IV	–	8	8	1,447–1,744	–	–
Supvr Employment Counselor	–	1	1	1,232–1,482	–	–
Develmt Off III	–	6	6	1,203–1,447	–	–
Job Agent	–	13	13	1,203–1,447	–	–
Employment Counselor	–	12	12	1,124–1,305	–	–
Develmt Off II	–	19	19	1,097–1,319	–	–
Disability Ins Off II	–	5	5	1,097–1,319	–	–
Insurance Adjudicator	–	22	22	1,097–1,319	–	–
Develmt Off I	–	108.8	108.8	919–1,053	–	–
Disability Ins Off I	–	7	7	919–1,053	–	–
Sr Clk Typist	–	1	1	804–963	–	–
Sr Clk	–	4	4	804–963	–	–
Develmt Asst II	–	6	6	753–900	–	–
Janitor	–	3.7	3.7	675–804	–	–
File Clk II	–	1	1	675–804	–	–
Clk Typist II	–	6	6	675–804	–	–
Steno	–	2	2	659–787	–	–
Clk Typist I	–	1	1	618–736	–	–
Student Asst	–	23	23	592–646	–	–
Asst. Clk	–	1	1	510–605	–	–
Personnel Programs:						
Personnel Asst I	–	1	1	804–963	–	–
Steno	–	0.5	0.5	659–787	–	–
Fiscal Programs Division:						
Acctg Off II	–	1	1	1,203–1,447	–	–
Asst Adm Analyst	–	1	1	1,203–1,447	–	–
Accountant I	–	1	1	915–1,097	–	–
Acct Clk II	–	1	1	675–804	–	–
Employment Data and Research—Central Office:						
DP Mgr IV	–	1	1	2,105–2,544	–	–
Steno	–	1	1	659–787	–	–
Employment Data and Research—Northern Calif.						
Research Analyst I	–	2	2	919–1,101	–	–
Statistical Clk	–	1	1	804–963	–	–
Employment Data and Research—Southern Calif.						
Research Analyst I	–	3	3	919–1,101	–	–
Data Processing Division:						
Staff DP Analyst	–	1	1	1,589–1,916	–	–
Assoc DP Analyst	–	1	1	1,447–1,744	–	–
Key Data Supvr I	–	1	1	804–963	–	–
Sr Steno	–	1	1	659–787	–	–
Key Data Opr	–	1	1	659–787	–	–
Business Services Division:						
Assoc Mgt Analyst	–	1	1	1,447–1,744	–	–
Maint Mechanic	–	1	1	770–919	–	–
Stock Clrk	–	1	1	770–919	–	–
State Office of Economic Opportunity:						
Clk II	–	1	1	675–804	–	–

DEPARTMENT OF REHABILITATION

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Departmental Administration						
Executive:						
Office Of The Director:				SALARY RANGE		
Director	1	1	1	$34,752	$34,752	$34,752
C.E.A. IV	0.6	1	1	2,380–3,034	36,408	36,408
Chief Dep Director	1	1	1	2,768–2,841	33,216	33,216
Legal Adviser	0.7	1	1	2,437–2,557	30,684	30,684
Staff Counsel II	0.3	1	1	2,057–2,484	29,808	29,808
Legis Coordinator	0.5	1	1	1,828–2,207	31,176	31,176
Research Utilization Specialist	0.7	1	1	1,744–2,105	25,260	25,260
Info Off II	0.9	1	1	1,744–2,105	22,376	23,457
Staff Services Mgr I	1.1	1	1	1,589–1,916	22,464	22,992
Analyst	–	1	1	1,447–1,744	17,364	18,180
Info Off I	1	1	1	1,447–1,744	20,928	20,928
Legal Counsel	–	1	1	1,350–1,705	20,460	20,460
Voc Rehab Counselor	1.4	1	1	1,232–1,482	15,730	16,904
Jr Staff Analyst	2	3	3	919–1,203	39,632	40,916
Secty I	1	3	3	936–1,124	36,874	38,554
Sr Steno	1.8	1	1	823–1,025	11,820	11,820
Sr Clk Typist	2.8	2	2	804–1,003	21,384	22,194
Clk Typist II	2.6	4	4	675–919	35,564	37,160
Legal Steno	–	1	1	753–900	9,240	9,660
Temporary Help—Gen	1.2	1.1	1.1	(17,031)	14,000	14,000
TOTALS, EXECUTIVE	20.6	28.1	28.1	$354,490	$509,140	$518,529
Administrative Services Division:						
Administration:						
C.E.A. II	1.4	1	1	2,009–2,668	31,396	32,016
Staff Services Mgr III	1.7	2	2	1,916–2,315	52,560	53,754
Secty I	1	1	1	936–1,124	13,488	13,488
Sr Steno	1.8	2	2	823–1,025	21,054	22,000
Temporary Help—Gen	0.1	1.4	1.4	(1,574)	15,000	15,000
TOTALS	6	7.4	7.4	$116,025	$133,498	$136,258
Accounting Section:						
Acctg Administrator II	0.9	1	1	1,744–2,105	25,068	25,260
Acctg Off III	1.4	1	1	1,447–1,744	17,908	18,772
Office Supvr I	0.5	1	1	1,203–1,447	14,778	15,474
Acctg Off II	1.7	2	2	1,203–1,447	32,161	33,684
Supvng Clk Typist I	1.5	1	1	915–1,097	12,768	13,164
Accountant I	3.6	4	4	915–1,097	48,490	50,488
Sr Clk Typist	5.3	6	6	804–1,003	65,930	67,461
Sr Account Clk	1	1	1	804–963	10,332	10,794
Acctg Techn	5.3	5	5	804–963	52,962	54,821
Clk Typist II	28.2	27	27	675–919	242,730	251,633
Steno	1	1	1	659–900	10,237	10,332
Clk II	3.1	1	1	675–804	17,028	12,268
Account Clk II	2.1	3	3	675–804	25,603	26,752
Clk Typist I	2.3	2	2	618–736	15,794	16,500
Asst Clk	4.6	7	7	510–605	45,754	47,786
Temporary Help—Gen	5.4	0.3	0.3	(37,452)	3,000	3,000
TOTALS	67.9	63.3	63.3	$617,665	$640,543	$658,189
Budget Section:						
Staff Services Mgr II	1	1	1	1,744–2,105	25,260	25,260
Assoc Budget Analyst	3.7	4	4	1,447–1,744	77,400	79,104
Acctg Techn	1	1	1	804–963	10,142	10,599
Clk Typist II	1	1	1	675–919	9,206	9,614
Temporary Help—Gen	0.1	0.2	0.2	(1,728)	6,750	6,750
TOTALS	6.8	7.2	7.2	$105,669	$128,758	$131,327
Personnel Section:						
Staff Services Mgr I	1	1	1	1,589–1,916	20,533	21,516
Assoc Personnel Analyst	3.8	5	5	1,447–1,744	95,255	98,258
Trng Off I	0.3	1	1	1,447–1,744	17,976	18,846
Administrator I	0.5	1	1	1,447–1,744	20,928	20,928
Staff Services Analyst	2.4	1	1	919–1,447	15,063	15,769
Personnel Asst III	0.8	1	1	1,048–1,260	13,066	13,684
Personnel Asst II	1.8	3	3	915–1,097	34,305	35,897
Sr Clk Typist	0.6	1	1	804–1,003	9,914	10,370
Personnel Asst I	7.4	6	6	804–963	61,772	64,056
Clk Typist II	1.2	1	1	675–919	9,686	10,104
Steno	1.4	1	1	659–900	9,444	9,876
Mgt Services Asst II	0.5	1	1	753–900	9,660	10,104
Personnel Asst Trainee	2.7	4	4	705–842	39,790	40,226
Temporary Help—Gen	0.2	0.5	0.5	(2,295)	5,000	5,000
TOTALS	24.6	27.5	27.5	$294,262	$362,392	$374,634
Business Services Section:						
Staff Services Mgr I	1	1	1	1,589–1,916	22,992	22,992
Business Service Off III	1.2	1	1	1,447–1,744	20,138	20,928
Business Service Off I	2.8	3	3	1,203–1,447	50,823	49,936
Jr Staff Analyst	4.6	4	4	919–1,203	51,412	53,308
Sr Clk Typist	1	1	1	804–1,003	10,560	11,028
Clk Typist II	2.5	2	2	675–919	19,270	17,682

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Stock Clk	1.3	1	1	770–919	9,914	10,370
Mgt Services Asst II	1	1	1	753–900	9,768	10,218
Clk II	1.9	2	2	675–804	17,385	18,174
Clk Typist I	1	1	1	618–736	8,013	8,370
Temporary Help—Gen	2	1.2	1.2	(15,143)	11,898	11,898
TOTALS	20.3	18.2	18.2	$227,221	$232,173	$234,904
Management & Organizational Development Section:						
Staff Services Mgr II	1	1	1	1,744–2,105	22,816	23,922
Trng Off I	2.2	2	2	1,447–1,744	37,863	39,108
Staff Services Analyst	3.9	5	5	919–1,447	68,974	72,240
Sr Steno	1	1	1	823–1,025	10,256	10,722
Clk Typist II	1.6	2	2	675–919	18,446	19,194
TOTALS	9.7	11	11	$134,915	$158,355	$165,186
Contracts and Regulations Section:						
Staff Services Mgr I	–	1	1	1,589–1,916	12,712	20,068
Staff Services Analyst	–	3	3	919–1,447	27,485	29,288
Clk Typist II	–	1	1	675–919	7,236	10,028
TOTALS	–	5	5	–	$47,433	$59,384
Data Processing Section:						
DP Mgr I	1	1	1	1,589–1,916	21,432	22,464
Assoc DP Analyst	–	1	1	1,447–1,744	17,364	18,180
Assoc Programmer Analyst	2.9	3	3	1,447–1,744	60,356	62,231
Voc Rehab Counselor	–	1	1	1,232–1,482	14,784	15,523
Programmer	4.4	5	5	919–1,447	79,495	81,796
Key Data Supvr II	1	1	1	915–1,097	13,120	13,164
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk	1	1	1	804–963	11,464	11,556
Key Data Supvr I	1	1	1	804–963	11,512	11,556
Clk Typist II	1	1	1	675–919	9,648	9,648
Key Data Opr	8.4	9	9	618–842	88,330	90,090
Clk II	4	4	4	675–804	37,606	38,320
Temporary Help—Gen	0.1	0.5	0.5	(400)	6,000	6,000
TOTALS	25.8	29.5	29.5	$299,786	$382,931	$392,348
Management Analysis Section:						
Staff Services Mgr I	1.7	2	2	1,589–1,916	43,525	44,508
Assoc Mgt Analyst	0.1	2	2	1,447–1,744	38,292	39,132
Staff Services Analyst	3.3	1	1	919–1,447	13,128	13,749
Clk Typist II	1.2	1	1	675–919	8,739	9,138
Asst Clk	0.8	1	1	510–605	6,602	6,898
Temporary Help—Gen	0.3	–	–	(3,956)	–	–
TOTALS	7.4	7	7	$101,583	$110,286	$113,425
Employee Relations Section:						
Staff Services Mgr I	1	1	1	1,589–1,916	24,420	24,420
TOTALS	1	1	1	$19,940	$24,420	$24,420
Accounting Systems Section:						
Staff Adm Analyst	0.3	1	1	1,589–1,916	22,464	22,992
Assoc Mgt Analyst	0.4	1	1	1,447–1,744	18,624	19,524
Assoc Governmental Program Analyst	–	1	1	1,447–1,744	20,928	20,928
Staff Services Analyst	0.5	1	1	919–1,447	14,436	14,436
Temporary Help—Gen	0.4	–	–	(5,267)	–	–
TOTALS	1.6	4	4	$25,725	$76,452	$77,880
Affirmative Action Section:						
Equal Employment Opportunity Analyst	0.6	1	1	1,447–1,744	19,980	20,928
Voc Rehab Counselor	0.1	1	1	1,232–1,482	16,226	17,066
Sr Clk Typist	0.6	1	1	804–1,003	10,408	10,872
TOTALS	1.3	3	3	$18,107	$46,614	$48,866
TOTALS, ADMINISTRATIVE SERVICES DIVISION	172.4	184.1	184.1	$1,960,898	$2,343,855	$2,416,821
Program Support Division:						
Administration:						
C.E.A. II	1	1	1	2,009–2,668	24,108	25,260
Secty I	1	1	1	936–1,124	13,488	13,488
Temporary Help—Gen	–	0.2	0.2	–	2,000	2,000
TOTALS	2	2.2	2.2	$44,889	$39,596	$40,748
Program Consultants Section:						
Administrator III	0.6	1	1	1,744–2,105	26,940	26,940
Program Administrator I	2.2	5	5	1,589–1,916	114,080	114,960
Assoc Governmental Program Analyst	0.5	1	1	1,447–1,744	20,460	20,928
Administrator I	2.3	4	4	1,447–1,744	83,712	83,712
Supvr	3	2	2	1,350–1,627	34,194	36,169
Sr Steno	0.5	1	1	823–1,025	11,820	11,820
Sr Clk Typist	2.1	3	3	804–1,003	33,387	33,880
Clk Typist II	2.3	4.5	4.5	675–919	37,781	40,198
Steno	1.5	2	2	659–900	20,664	20,664

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Clk II	1	1	1	675–804	8,739	9,138
Asst Clk	0.4	1	1	510–605	6,773	7,078
Temporary Help—Medical Consultant	–	0.9	0.9	(2,698)	10,613	10,613
TOTALS	16.4	26.4	26.4	$249,219	$409,163	$416,100
Blind Programs Section:						
Program Mgr	0.6	1	1	1,744–2,105	25,260	25,260
Program Supvr	1	1	1	1,447–1,744	20,460	20,928
Assoc Governmental Program Analyst	–	1	1	1,447–1,744	18,624	19,555
Voc Rehab Counselor	0.3	1	1	1,232–1,482	14,784	15,456
Sr Clk Typist	0.6	1	1	804–1,003	10,638	11,116
Steno	0.7	2	2	659–900	19,402	19,812
TOTALS	3.2	7	7	$48,030	$109,168	$112,127
Deaf Programs Section:						
Coordinator	0.6	1	1	1,482–1,787	21,444	21,444
Sr Clk Typist	0.6	1	1	804–1,003	11,116	11,556
TOTALS	1.2	2	2	$17,767	$32,560	$33,000
TOTALS, PROGRAM SUPPORT DIVISION	22.8	37.6	37.6	$359,905	$590,487	$601,975
Program Development Division:						
Administration:						
C.E.A. II	–	1	1	2,009–2,668	30,198	31,781
C.E.A. I	0.4	1	1	1,828–2,426	27,780	29,112
Secty I	0.6	1	1	936–1,124	13,488	13,488
Temporary Help—Gen	0.2	–	–	(4,811)	–	–
TOTALS	1.2	3	3	$23,558	$71,466	$74,381
Program Planning Section:						
Chief	0.9	1	1	1,828–2,207	26,484	26,484
Program Administrator I	1.4	1	1	1,589–1,916	22,992	22,992
Program Supvr	4	4	4	1,447–1,744	83,712	83,712
Staff Services Analyst	0.3	1	1	919–1,447	14,268	14,590
Sr Steno	1.5	1	1	823–1,025	10,449	10,920
Clk Typist II	2.1	2	2	675–919	18,312	18,958
Temporary Help—Gen	0.1	–	–	(144)	–	–
TOTALS	10.3	10	10	$176,296	$176,217	$177,656
Program Evaluation And Statistics Section:						
Research Mgr III	1	1	1	1,916–2,315	27,780	27,780
Staff Services Mgr I	1.3	1	1	1,589–1,916	22,288	22,992
Assoc Statistician	1	1	1	1,447–1,744	20,138	20,928
Research Analyst II	2	3	3	1,447–1,744	56,768	58,480
Assoc Governmental Program Analyst	3.4	4	4	1,447–1,744	76,580	78,300
Voc Rehab Counselor	0.6	2	2	1,232–1,482	33,240	33,984
Staff Services Analyst	0.6	1	1	919–1,447	12,531	13,115
Research Analyst I	1.7	2	2	919–1,447	31,214	32,676
Jr Staff Analyst	2.2	1	1	919–1,203	14,073	14,436
Sr Steno	1	1	1	823–1,025	11,820	11,820
Statistical Clk	2	2	2	804–963	22,452	23,112
Clk Typist II	5.2	5	5	675–919	46,661	48,096
Steno	1	1	1	659–900	10,104	10,332
Clk Typist I	0.1	1	1	618–736	7,955	8,310
Temporary Help—Gen	0.2	–	–	(1,894)	–	–
TOTALS	23.3	26	26	$324,200	$393,604	$404,361
Research Section:						
Research Mgr III	–	1	1	1,916–2,315	22,992	24,108
Research Mgr II	0.6	1	1	1,744–2,105	25,260	25,260
Research Utilization Specialist	0.6	1	1	1,744–2,105	25,260	25,260
Research Analyst II	0.6	1	1	1,447–1,744	18,772	19,676
Voc Rehab Counselor	0.6	1	1	1,232–1,482	17,240	17,784
Research Analyst I	0.7	3	3	919–1,447	40,840	42,752
Jr Staff Analyst	1.2	1	1	919–1,203	12,171	12,723
Statistical Clk	0.6	1	1	804–963	9,990	10,446
Clk Typist II	2.1	5	5	675–919	42,908	44,823
TOTALS	7	15	15	$95,184	$215,433	$222,832
Professional Staff Development Section:						
Staff Services Mgr I	0.3	1	1	1,589–1,916	22,776	22,992
Program Administrator I	0.7	1	1	1,589–1,916	22,992	22,992
Trng Off I	0.3	2	2	1,447–1,744	37,578	40,150
Administrator I	0.1	1	1	1,447–1,744	20,928	20,928
Supvr	1.6	3	3	1,350–1,627	57,309	58,122
Voc Rehab Counselor	0.2	1	1	1,232–1,482	14,784	15,456
Sr Clk Typist	0.1	1	1	804–1,003	11,556	11,556
Clk Typist II	1.4	3	3	675–919	30,312	30,312
TOTALS	4.7	13	13	$76,288	$218,235	$222,508
Program Standards Section:						
Chief	0.9	–	–	1,589–1,916	–	–
Assoc Governmental Program Analyst	1.2	–	–	1,447–1,744	–	–
Supvr	1.8	–	–	1,350–1,627	–	–
Staff Services Analyst	0.7	–	–	919–1,203	–	–
Clk Typist II	1.7	–	–	675–919	–	–
TOTALS	6.3	–	–	$100,105	–	–

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Internal Audits Section:						
Supvng Examiner I	1	1	1	1,589–1,916	22,992	22,992
Governmental Auditor III	0.2	1	1	1,447–1,744	19,524	20,454
Governmental Auditor II	4.6	4	4	1,203–1,447	63,255	65,406
Auditor I	2.3	3	3	963–1,101	36,668	38,342
Clk Typist II	1.4	2	2	675–919	17,895	18,582
Temporary Help—Gen	0.3	–	–	(2,175)	–	–
TOTALS	9.8	11	11	$129,651	$160,334	$165,776
Investigation Section:						
Sr Special Investigator	–	1	1	1,350–1,627	19,524	19,524
Steno	–	1	1	721–861	9,876	10,332
TOTALS	–	2	2	–	$29,400	$29,856
TOTALS, PROGRAM DEVELOPMENT DIVISION	62.6	80	80	$925,282	$1,264,689	$1,297,370
Field Operations Division Administration:						
C.E.A. II	1.6	1	1	2,009–2,668	29,938	31,396
C.E.A. I	3	3	3	1,828–2,426	86,074	86,885
Program Administrator I	6.8	3	3	1,589–1,916	68,272	68,976
Program Supvr	1.4	1	1	1,447–1,744	20,928	20,928
Sr Steno	2.8	2	2	823–1,025	21,924	22,386
Sr Clk Typist	2.8	2	2	804–1,003	21,850	22,311
Clk Typist II	3.8	2	2	675–919	19,752	19,752
Steno	1.9	1	1	659–900	9,624	10,066
Temporary Help—Gen	1.4	–	–	(12,697)	–	–
Temporary Help—Medical Consultant	0.1	–	–	(3,170)	–	–
TOTALS	25.6	15	15	$428,458	$278,362	$282,700
Regional Offices:						
Administrator III	2.9	–	–	1,744–2,105	–	–
Administrator II	4.2	–	–	1,589–1,916		
Supvr	8.4	–	–	1,350–1,627	–	–
Sr Steno	3.2	–	–	823–1,025	–	–
Clk Typist II	6.8	–	–	675–919	–	–
Temporary Help—Gen	0.1	–	–	(1,713)	–	–
TOTALS	25.6	–	–	$404,835	–	–
TOTALS, FIELD OPERATIONS DIVISION	51.2	15	15	$833,293	$278,362	$282,700
TOTALS, DEPARTMENTAL ADMINISTRATION	329.6	344.8	344.8	$4,433,868	$4,986,533	$5,117,395
Development Of Community Rehabilitation Resources						
Rehabilitation Facilities Development Section:						
Chief	1	1	1	1,828–2,207	31,176	31,176
Industrial Engrng Consultant	1	1	1	1,744–2,105	25,260	25,260
Staff Services Mgr I	2.7	2	2	1,589–1,916	45,984	45,984
Rehab Facilities Specialist	6.3	6	6	1,515–1,828	131,364	131,616
Assoc Governmental Program Analyst	–	3	3	1,447–1,744	60,444	62,316
Assoc Adm Analyst	2	1	1	1,447–1,744	20,928	20,928
Asst Adm Analyst	0.8	1	1	1,203–1,447	17,364	17,364
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	2.5	2	2	804–1,003	22,078	22,545
Clk Typist II	4.3	7.5	7.5	675–919	72,780	73,942
Steno	2	2	2	659–900	19,600	20,474
Temporary Help—Gen	0.7	2.3	2.3	(16,352)	23,800	23,800
TOTALS	24.3	29.8	29.8	$401,920	$482,598	$487,225
Mobility Barriers Section:						
Program Administrator II	1	1	1	1,744–2,105	25,260	25,260
Program Supervisor	1.2	2	2	1,447–1,744	36,984	35,780
Voc Rehab Counselor	1	1	1	1,232–1,482	17,240	17,784
Clk Typist II	0.8	1	1	675–919	9,876	10,104
Steno	1.6	2	2	659–900	20,474	20,664
TOTALS	5.6	7	7	$81,809	$109,834	$109,592
TOTALS, DEVELOPMENT OF COMMUNITY REHABILITATION RESOURCES	29.9	36.8	36.8	$483,729	$592,432	$596,817
Business Enterprise Program:						
Sr Architect	1	1	1	1,744–2,105	25,260	25,260
Program Administrator II	1	1	1	1,744–2,105	24,204	25,260
Assoc Architect	1	1	1	1,515–1,828	21,936	21,936
Program Supvr	1	1	1	1,447–1,744	20,928	20,928
Business Enterprise Off II	3.6	4	4	1,381–1,665	76,512	77,304
Sanitarian III	2	2	2	1,319–1,589	37,618	38,136
Business Enterprise Off I	10.5	11	11	1,260–1,515	193,218	196,336

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Jr Staff Analyst	1.5	1	1	919–1,203	12,486	13,066
Supvng Clk Typist I	1	1	1	915–1,097	13,164	13,164
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	5.2	5	5	675–919	50,520	50,520
Steno	3	3.5	3.5	659–900	34,233	34,856
Account Clk II	1	1	1	675–804	9,648	9,648
Temporary Help—Gen	0.1	0.1	0.1	(1,005)	1,000	1,000
TOTALS	32.9	33.6	33.6	$410,193	$532,283	$538,970
Job Development:						
Program Administrator II	–	2	2	1,744–2,105	56,436	56,436
Program Administrator I	–	3	3	1,589–1,916	66,912	66,912
Rehab Facilities Specialist	–	1	1	1,515–1,828	21,936	21,936
Consultant	–	1	1	1,447–1,744	20,533	20,928
Sr Clk Typist	–	1	1	804–1,003	12,036	12,036
Steno	–	1	1	659–900	10,332	10,332
TOTALS	–	9	9	–	$188,185	$188,580
TOTALS, BUSINESS ENTERPRISE PROGRAM	32.9	42.6	42.6	$410,193	$720,468	$727,550
Rehabilitation Of The Disabled:						
Santa Rosa District:						
Program Administrator I	1	1	1	1,589–1,916	22,992	22,992
Program Supvr	4.5	4	4	1,447–1,744	80,901	82,308
Sr Voc Rehab Counselor	–	4	4	1,350–1,627	78,096	78,096
Voc Rehab Counselor	24.3	22	22	1,232–1,482	367,260	377,940
Dist Mgt Asst	1	1	1	1,203–1,447	17,364	17,364
Supvng Clk Typist I	1	1	1	915–1,097	13,164	13,164
Voc Rehab Counseling Assoc	1	1	1	861–1,029	11,120	11,640
Sr Clk Typist	6.9	6	6	804–1,003	67,504	67,960
Acctg Techn	1	1	1	804–963	11,380	11,556
Clk Typist II	13.7	18	18	675–919	170,306	173,912
Steno	1	1	1	659–900	10,332	10,332
Voc Rehab Asst II	0.6	2	2	753–900	21,600	21,600
Temporary Help—Gen	1.9	1.5	1.5	(13,105)	20,636	20,636
Temporary Help—Medical Consultant	0.2	0.1	0.1	(8,643)	3,606	3,606
Temporary Help—Placement Rep	0.7	–	–	(10,130)	–	–
TOTALS	58.8	63.6	63.6	$774,112	$896,261	$913,106
Chico District:						
Voc Psychologist	1	1	1	1,665–2,009	22,904	24,015
Program Administrator I	2	1	1	1,589–1,916	22,992	22,992
Prog Supvr	3	3	3	1,447–1,744	58,176	59,976
Sr Voc Rehab Counselor	–	3	3	1,350–1,627	58,572	58,572
Voc Rehab Counselor	13.1	15	15	1,232–1,482	263,572	266,624
Dist Mgt Asst	–	1	1	1,203–1,447	8,301	12,642
Supvng Clk II	1	1	1	1,048–1,260	13,632	14,274
Voc Rehab Trainee	1	1	1	919–1,053	11,908	12,452
Sr Clk Typist	5	5	5	804–1,003	53,006	55,415
Sr Account Clk	1	1	1	804–963	10,522	10,989
Clk Typist II	9.1	12.5	12.5	675–919	114,481	119,393
Voc Rehab Asst II	2.2	2	2	753–900	18,898	19,762
Asst Clk	0.8	1	1	510–605	7,208	7,260
Temporary Help—Gen	2.8	0.6	0.6	(18,392)	6,558	6,558
TOTALS	42	48.1	48.1	$524,357	$670,730	$690,924
Sacramento District:						
Physician & Surgeon	1	1	1	2,426–3,483	38,724	38,724
Program Administrator II	1	1	1	1,744–2,105	25,260	25,260
Voc Psychologist	0.7	1	1	1,665–2,009	19,980	20,928
Program Supvr	6.9	4	4	1,447–1,744	80,004	82,248
Sr Voc Rehab Counselor	–	4	4	1,350–1,627	78,096	78,096
Voc Rehab Counselor	33.4	28	28	1,232–1,482	472,578	481,600
Dist Mgr Asst	–	1	1	1,203–1,447	8,682	17,364
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Sr Clk Typist	7.1	6	6	804–1,003	67,199	68,159
Sr Account Clk	0.5	1	1	804–963	10,370	10,833
Acctg Techn	1	1	1	804–963	11,556	11,556
Clk Typist II	21.4	20	20	675–919	192,055	196,402
Voc Rehab Asst II	3	3	3	753–900	29,790	31,157
Asst Clk	1.6	3	3	510–605	19,549	20,150
Registered Nurse I	0.8	0.8	0.8	1,205–1,232	11,088	11,088
Temporary Help—Gen	10.7	1.7	1.7	(71,167)	10,319	10,319
Temporary Help—Placement Rep	1.3	–	–	(19,099)	–	–
TOTALS	91.4	77.5	77.5	$1,137,310	$1,090,370	$1,119,004
Stockton District:						
Voc Psychologist	1	1	1	1,665–2,009	24,108	24,108
Program Administrator I	1.1	1	1	1,589–1,916	22,992	22,992
Program Supvr	1.5	3	3	1,447–1,744	61,380	62,784
Sr Voc Rehab Counselor	4	3	3	1,350–1,627	58,572	58,572
Voc Rehab Counselor	17.2	16	16	1,232–1,482	265,172	274,008
Dist Mgt Asst	–	1	1	1,203–1,447	17,364	17,364
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Sr Clk Typist	3	3	3	804–1,003	34,668	34,668
Acctg Techn	1	1	1	804–963	11,556	11,556

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Clk Typist II	15.2	15	15	675–919	146,847	149,043
Voc Rehab Asst II	0.8	1	1	753–900	10,800	10,800
Temporary Help—Gen	1	1.1	1.1	(7,548)	10,725	10,725
Temporary Help—Medical Consultant	0.1	0.1	0.1	(4,038)	3,600	3,600
Temporary Help—Placement Rep	0.2	–	–	(3,026)	–	–
TOTALS	47.1	47.2	47.2	$629,888	$682,904	$695,340
Fresno District:						
Voc Psychologist	1	1	1	1,665–2,009	24,108	24,108
Program Administrator I	1	1	1	1,589–1,916	22,152	22,992
Program Supvr	1.2	4	4	1,447–1,744	82,308	83,712
Sr Voc Rehab Counselor	5.7	4	4	1,350–1,627	78,096	78,096
Voc Rehab Counselor	26.5	20	20	1,232–1,482	345,064	345,080
Dist Mgt Asst	–	1	1	1,203–1,447	8,682	17,364
Supvng Clk II	1	1	1	1,048–1,260	14,949	15,120
Voc Rehab Counseling Assoc	3.1	2	2	861–1,029	22,245	23,252
Sr Clk Typist	5.9	6	6	804–1,003	68,434	68,937
Acctg Techn	1	1	1	804–963	11,556	11,556
Clk Typist II	19.4	18	18	675–919	165,106	169,588
Voc Rehab Asst II	1.5	2	2	753–900	21,600	21,600
Temporary Help—Gen	3.1	1.4	1.4	(21,104)	11,525	11,525
Temporary Help—Medical Consultant	0.7	0.4	0.4	(29,883)	27,453	27,453
Temporary Help—Placement Rep	1.2	–	–	(18,436)	–	–
TOTALS	72.3	62.8	62.8	$905,472	$903,278	$920,383
Pleasant Hill District:						
Voc Psychologist	1	1	1	1,665–2,009	24,108	24,108
Program Administrator I	1	1	1	1,589–1,916	22,992	22,992
Program Supvr	1	4	4	1,447–1,744	82,308	83,712
Sr Voc Rehab Counselor	5.9	4	4	1,350–1,627	78,096	78,096
Voc Rehab Counselor	29.2	25	25	1,232–1,482	430,600	435,872
Dist Mgt Asst	1	1	1	1,203–1,447	15,000	17,364
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Sr Clk Typist	4.6	5	5	804–1,003	57,226	57,693
Sr Account Clk	1	1	1	804–963	11,160	11,556
Clk Typist II	21.9	21	21	675–919	208,096	209,966
Voc Rehab Asst II	2.2	3	3	753–900	31,742	32,205
Temporary Help—Gen	6.7	2.5	2.5	(43,821)	10,884	14,512
Temporary Help—Medical Consultant	0.1	0.1	0.1	(4,692)	4,340	4,340
Temporary Help—Placement Rep	0.8	–	–	(12,182)	–	–
TOTALS	77.4	69.6	69.6	$1,006,685	$991,672	$1,007,536
Oakland District:						
Program Administrator II	1	1	1	1,744–2,105	25,260	25,260
Voc Psychologist	1	1	1	1,665–2,009	19,980	20,928
Program Supvr	1	5	5	1,447–1,744	98,268	101,424
Sr Voc Rehab Counselor	8	5	5	1,350–1,627	97,620	97,620
Voc Rehab Counselor	34.1	27	27	1,232–1,482	485,019	485,862
Voc Rehab Counselor	1	1	1	1,232–1,482	16,968	17,784
Voc Rehab Counselor	1	1	1	1,232–1,482	16,584	17,376
Dist Mgt Asst	–	1	1	1,203–1,447	8,682	17,364
Supvng Clk II	1	1	1	1,048–1,260	15,063	15,120
Voc Rehab Counseling Assoc	5.6	5	5	861–1,029	57,329	59,396
Sr Steno	0.5	1	1	823–1,025	11,820	11,820
Sr Clk Typist	4.9	5	5	804–1,003	57,384	57,780
Acctg Techn	1	1	1	804–963	11,556	11,556
Clk Typist II	25.8	25.5	25.5	675–919	249,049	248,169
Steno	1	1	1	659–900	10,332	10,332
Voc Rehab Asst II	2.3	4	4	753–900	43,140	43,200
Clk II	2	2	2	675–804	18,387	18,786
Account Clk II	1	1	1	675–804	9,172	9,580
Clk Typist I	1.3	0.5	0.5	618–736	4,185	4,370
Temporary Help—Gen	2.1	2.6	2.6	(14,467)	20,706	27,237
Temporary Help—Medical Consultant	0.8	0.8	0.8	(32,600)	29,340	29,340
Temporary Help—Placement Rep	0.4	–	–	(5,414)	–	–
TOTALS	96.8	92.4	92.4	$1,271,876	$1,305,844	$1,330,304
San Francisco District:						
Program Administrator II	1	1	1	1,744–2,105	25,260	25,260
Voc Psychologist	1	1	1	1,665–2,009	24,108	24,108
Program Supvr	1.2	4	4	1,447–1,744	82,308	83,712
Sr Voc Rehab Counselor	6	4	4	1,350–1,627	78,096	78,096
Voc Rehab Counselor	23.7	24	24	1,232–1,482	411,136	420,788
Voc Rehab Counselor	2	1	1	1,232–1,482	17,784	17,784
Dist Mgt Asst	–	1	1	1,203–1,447	8,682	17,364
Supvng Clk II	1	1	1	1,048–1,260	14,949	15,120
Voc Rehab Counseling Assoc	3.2	3	3	861–1,029	35,164	35,816
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	2.8	3	3	804–1,003	33,964	34,668
Acctg Techn	0.8	1	1	804–963	11,556	11,556
Clk Typist II	24.2	25	25	675–919	245,956	242,480
Voc Rehab Asst II	1.1	1	1	753–900	10,446	10,740
Temporary Help—Gen	1.7	1.6	1.6	(11,192)	13,699	13,699
Temporary Help—Medical Consultant	0.2	0.1	0.1	(8,229)	8,019	8,019
Temporary Help—Placement Rep	0.7	–	–	(10,878)	–	–
TOTALS	71.6	72.7	72.7	$932,058	$1,032,947	$1,051,030

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Redwood City District:				SALARY RANGE		
Voc Psychologist	0.6	0.8	0.8	1,665–2,009	18,147	16,932
Program Administrator I	0.5	1	1	1,589–1,916	22,288	22,992
Program Supvr	0.7	2	2	1,447–1,744	41,388	42,372
Sr Voc Rehab Counselor	1.9	2	2	1,350–1,627	39,048	39,048
Voc Rehab Counselor	13.5	13	13	1,232–1,482	222,355	223,764
Dist Mgt Asst	–	1	1	1,203–1,447	8,682	17,364
Supvng Clk Typist I	–	1	1	915–1,097	10,980	11,529
Sr Clk Typist	4	3	3	804–1,003	33,876	34,668
Sr Account Clk	1	1	1	804–963	11,336	11,556
Clk Typist II	7.2	9	9	675–919	84,172	86,168
Voc Rehab Asst II	1.2	1	1	753–900	9,804	10,256
Temporary Help—Gen	0.9	1	1	(4,825)	6,531	6,543
TOTALS	31.5	35.8	35.8	$416,623	$508,607	$523,192
San Jose District:						
Voc Psychologist	1	1	1	1,665–2,009	24,108	24,108
Program Administrator I	1	1	1	1,589–1,916	22,992	22,992
Program Supvr	5.9	4	4	1,447–1,744	81,468	83,244
Sr Voc Rehab Counselor	–	4	4	1,350–1,627	74,616	74,616
Voc Rehab Counselor	24.8	22	22	1,232–1,482	376,741	379,544
Dist Mgt Asst	–	1	1	1,203–1,447	8,682	17,364
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Voc Rehab Counseling Assoc	1	1	1	861–1,029	11,080	11,595
Sr Clk Typist	6	6	6	804–1,003	68,237	68,940
Sr Account Clk	1	1	1	804–963	10,833	11,336
Clk Typist II	17.1	20	20	675–919	189,334	191,920
Voc Rehab Asst II	4	4	4	753–900	40,299	41,440
Clk II	1	1	1	675–804	9,648	9,648
Temporary Help—Gen	1	–	–	(7,745)	–	–
Temporary Help—Medical Consultant	0.8	0.9	0.9	(32,291)	32,186	32,186
Temporary Help—Placement Rep	0.7	–	–	(10,504)	–	–
TOTALS	66.3	67.9	67.9	$894,847	$965,344	$984,053
Salinas District:						
Voc Psychologist	0.4	0.5	0.5	1,665–2,009	12,054	12,054
Program Administrator I	0.5	1	1	1,589–1,916	22,992	22,992
Program Supvr	0.7	3	3	1,447–1,744	60,012	61,380
Sr Voc Rehab Counselor	–	3	3	1,350–1,627	58,572	58,572
Voc Rehab Counselor	16.5	12	12	1,232–1,482	209,989	208,070
Dist Mgt Asst	–	1	1	1,203–1,447	8,682	17,364
Supvng Clk Typist I	1.3	1	1	915–1,097	13,164	13,164
Voc Rehab Counseling Assoc	1	1	1	861–1,029	11,120	11,640
Sr Clk Typist	2.8	2	2	804–1,003	23,112	23,112
Sr Clk	–	1	1	804–963	11,556	11,556
Acctg Techn	1	1	1	804–963	10,370	10,833
Clk Typist II	9.2	13	13	675–919	118,020	121,517
Voc Rehab Asst II	2	3	3	753–900	31,585	32,244
Clk Typist I	1.3	1	1	618–736	7,668	8,013
Temporary Help—Gen	1.6	1	1	(10,828)	8,693	8,693
Temporary Help—Medical Consultant	0.1	0.1	0.1	(2,051)	1,887	1,887
Temporary Help—Placement Rep	0.7	–	–	(11,103)	–	–
TOTALS	39.1	44.6	44.6	$499,223	$609,476	$623,091
Bakersfield District:						
MediCal Consultant	–	0.6	0.6	2,668–3,423	21,966	21,658
Voc Psychologist	1	1	1	1,665–2,009	21,768	22,816
Program Administrator I	0.6	1	1	1,589–1,916	22,992	22,992
Program Supvr	2.5	3	3	1,447–1,744	61,848	62,784
Sr Voc Rehab Counselor	–	3	3	1,350–1,627	58,572	58,572
Voc Rehab Counselor	11.8	14	14	1,232–1,482	230,914	238,750
Dist Mgt Asst	–	1	1	1,203–1,447	8,682	17,364
Supvng Clk II	1	1	1	1,048–1,260	13,956	14,616
Voc Rehab Counseling Assoc	1	1	1	861–1,029	10,840	11,325
Sr Clk Typist	1.7	3	3	804–1,003	32,833	33,793
Acctg Techn	1	1	1	804–963	10,446	10,911
Clk Typist II	9.4	13.5	13.5	675–919	128,202	131,210
Steno	1	1	1	659–900	10,332	10,332
Voc Rehab Asst II	2.1	3	3	753–900	29,824	31,194
Temporary Help—Gen	1.8	–	–	(12,031)	–	–
Temporary Help—Placement Rep	0.3	–	–	(3,944)	–	–
TOTALS	35.2	47.1	47.1	$431,165	$663,175	$688,317
Santa Barbara District:						
Program Administrator II	1	1	1	1,744–2,105	25,260	25,260
Voc Psychologist	1	1	1	1,665–2,009	24,108	24,108
Teacher	1	1	1	1,176–1,787	20,304	20,460
Program Supvr	1	4	4	1,447–1,744	81,840	85,200
Sr Voc Rehab Counselor	6	4	4	1,350–1,627	78,096	78,096
Voc Rehab Counselor	31.6	27	27	1,232–1,482	464,068	467,624
Dist Mgt Asst	–	1	1	1,203–1,447	8,682	17,364
Supvng Clk II	1.7	1	1	1,048–1,260	12,828	13,424
Voc Rehab Counseling Assoc	1.8	2	2	861–1,029	21,880	22,875
Sr Clk Typist	5.4	6	6	804–1,003	66,439	68,500
Acctg Techn	0.5	1	1	804–963	11,556	11,556
Clk Typist II	23.6	22	22	675–919	208,573	213,882

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Voc Rehab Asst II	1.5	1	1	753–900	9,526	10,366
Clk Typist I	0.7	1	1	618–736	7,724	8,071
Temporary Help—Gen	9.4	0.6	0.6	(62,333)	4,477	4,477
Temporary Help—Medical Consultant	0.1	0.1	0.1	(3,810)	2,985	2,985
TOTALS	86.3	73.7	73.7	$1,075,632	$1,048,346	$1,074,248
San Bernardino District:						
Program Administrator II	1	1	1	1,744–2,105	25,260	25,260
Voc Psychologist	1	1	1	1,665–2,009	24,108	24,108
Program Supvr	6.8	4	4	1,447–1,744	76,872	80,111
Sr Voc Rehab Counselor	–	4	4	1,350–1,627	77,496	78,096
Voc Rehab Counselor	31.5	27	27	1,232–1,482	453,835	461,045
Dist Mgt Asst	–	1	1	1,203–1,447	8,682	17,364
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Supvng Clk Typist I	1	1	1	915–1,097	13,164	13,164
Sr Clk Typist	4.7	4	4	804–1,003	44,748	45,665
Sr Account Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	25	21.5	21.5	675–919	214,288	212,468
Steno	0.7	0.5	0.5	659–900	5,166	5,166
Voc Rehab Asst II	2.6	2	2	753–900	21,171	21,600
Temporary Help—Gen	9.1	2.6	2.6	(60,703)	13,240	19,771
Temporary Help—Placement	0.7	–	–	(10,833)	–	–
TOTALS	86.1	71.6	71.6	$1,064,021	$1,004,706	$1,030,494
Riverside District:						
Voc Psychologist	0.9	1	1	1,665–2,009	24,108	24,108
Program Administrator I	1.1	1	1	1,589–1,916	22,024	22,992
Program Supvr	4.3	4	4	1,447–1,744	78,696	80,940
Sr Voc Rehab Counselor	–	4	4	1,350–1,627	76,220	77,056
Voc Rehab Counselor	18.1	19	19	1,232–1,482	314,599	319,842
Dist Mgt Asst	–	1	1	1,203–1,447	8,682	17,364
Supvng Clk II	1	1	1	1,048–1,260	13,896	14,550
Voc Rehab Counseling Assoc	0.7	1	1	861–1,029	11,080	11,595
Sr Clk Typist	3	4	4	804–1,003	42,462	43,815
Sr Account Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	14.4	21	21	675–919	198,564	204,320
Voc Rehab Asst II	4.4	4	4	753–900	38,742	40,517
Temporary Help—Gen	1.2	1.5	1.5	(8,054)	10,636	17,167
Temporary Help—Medical Consultant	0.7	0.9	0.9	(30,090)	29,623	29,623
Temporary Help—Placement Rep	0.6	–	–	(8,696)	–	–
TOTALS	51.4	64.4	64.4	$660,336	$880,888	$915,445
San Diego District:						
Program Administrator II	1	1	1	1,744–2,105	25,260	25,260
Voc Psychologist	1	1	1	1,665–2,009	24,108	24,108
Prog Supvr	8.4	5	5	1,447–1,744	100,560	104,459
Sr Voc Rehab Counselor	–	5	5	1,350–1,627	91,135	93,263
Voc Rehab Counselor	36.8	31	31	1,232–1,482	536,979	541,332
Dist Mgt Asst	–	1	1	1,203–1,447	8,682	17,364
Supvng Clk II	1	1	1	1,048–1,260	13,632	14,274
Supvng Clk Typist I	1	1	1	915–1,097	13,164	13,164
Voc Rehab Counseling Assoc	2.4	2	2	861–1,029	22,664	23,628
Sr Clk Typist	7.6	6	6	804–1,003	65,520	66,432
Acctg Techn	0.9	1	1	804–963	11,424	11,556
Clk Typist II	22.1	24.5	24.5	675–919	236,380	240,974
Steno	0.8	1	1	659–900	8,613	9,002
Voc Rehab Asst II	2	2	2	753–900	21,600	21,600
Clk Typist I	1.7	0.5	0.5	618–736	4,065	4,246
Temporary Help—Gen	4.4	1	1	(28,842)	16,234	16,234
Temporary Help—Medical Consultant	1.3	1.5	1.5	(52,047)	47,714	47,714
Temporary Help—Placement Rep	1.1	–	–	(17,380)	–	–
TOTALS	93.5	85.5	85.5	$1,257,354	$1,247,734	$1,274,610
Van Nuys District:						
Voc Psychologist	1	1	1	1,665–2,009	24,108	24,108
Program Administrator I	1	1	1	1,589–1,916	22,992	22,992
Prog Supvr	5	3	3	1,447–1,744	61,848	62,784
Sr Voc Rehab Counselor	–	3	3	1,350–1,627	58,572	58,572
Voc Rehab Counselor	23	22	22	1,232–1,482	378,975	381,120
Voc Rehab Counselor	1	1	1	1,232–1,482	17,784	17,784
Dist Mgt Asst	–	1	1	1,203–1,447	8,682	17,364
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1.6	2	2	804–1,003	22,892	23,112
Sr Account Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	14.5	17	17	675–919	157,353	162,853
Steno	2.4	2	2	659–900	20,664	20,664
Voc Rehab Asst II	1.2	1	1	753–900	10,028	10,488
Temporary Help—Gen	1.1	1.3	1.3	(7,011)	3,837	3,837
Temporary Help—Medical Consultant	0.5	0.3	0.3	(19,896)	20,189	20,189
Temporary Help—Placement Rep	0.9	–	–	(13,269)	–	–
TOTALS	56.2	58.6	58.6	$764,624	$846,420	$864,363

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Pasadena District:				SALARY RANGE		
Voc Psychologist	1	1	1	1,665–2,009	24,108	24,108
Program Administrator I	1	1	1	1,589–1,916	22,992	22,992
Program Supvr	4.9	3	3	1,447–1,744	59,508	61,848
Sr Voc Rehab Counselor	–	3	3	1,350–1,627	58,572	58,572
Voc Rehab Counselor	21	19	19	1,232–1,482	328,259	330,972
Voc Rehab Counselor	1	1	1	1,232–1,482	17,784	17,784
Dist Mgt Asst	–	1	1	1,203–1,447	8,682	17,364
Supvng Clk Typist I	0.9	1	1	915–1,097	12,222	12,768
Voc Rehab Counseling Assoc	1.5	2	2	861–1,029	21,406	22,365
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	4.9	5	5	804–1,003	55,484	56,412
Clk Typist II	16.1	15	15	675–919	152,734	149,068
Voc Rehab Asst II	2.5	2	2	753–900	19,441	20,280
Asst Clk	0.3	1	1	510–605	7,026	7,260
Temporary Help—Gen	2	1.9	1.9	(13,400)	5,000	5,000
Temporary Help—Medical Consultant	1.1	0.8	0.8	(43,068)	32,549	32,549
Temporary Help—Placement Rep	0.7	–	–	(10,618)	–	–
TOTALS	59.9	58.7	58.7	$799,803	$837,587	$851,162
Covina District:						
Voc Psychologist	1	1	1	1,665–2,009	21,096	22,112
Program Administrator I	1	1	1	1,589–1,916	22,734	22,992
Program Supvr	4.7	3	3	1,447–1,744	60,318	62,738
Sr Voc Rehab Counselor	–	3	3	1,350–1,627	55,872	55,872
Voc Rehab Counselor	23.6	17	17	1,232–1,482	281,318	288,320
Dist Mgt Asst	–	1	1	1,203–1,447	8,682	17,364
Supvng Clk Typist I	1.5	1	1	915–1,097	12,900	13,164
Voc Rehab Counseling Assoc	2.4	2	2	861–1,029	22,360	23,415
Sr Clk Typist	4.6	4	4	804–1,003	44,202	45,169
Sr Account Clk	1	1	1	804–963	11,424	11,556
Clk Typist II	15.6	14	14	675–919	132,822	137,522
Voc Rehab Asst II	2.2	2	2	753–900	19,836	20,244
Clk Typist I	0.4	1	1	618–736	7,724	8,071
Temporary Help—Gen	3.6	1	1	(23,452)	15,203	6,858
Temporary Help—Medical Consultant	0.5	0.5	0.5	(19,896)	20,189	20,189
Temporary Help—Placement Rep	0.7	–	–	(10,412)	–	–
TOTALS	62.8	52.5	52.5	$790,411	$736,680	$755,586
Los Angeles District:						
Program Administrator II	1	1	1	1,744–2,105	25,260	25,260
Voc Psychologist	1	1	1	1,665–2,009	24,108	24,108
Program Supvr	9.4	4	4	1,447–1,744	80,004	82,308
Sr Voc Rehab Counselor	–	4	4	1,350–1,627	78,096	78,096
Voc Rehab Counselor	24.4	24	24	1,232–1,482	401,196	411,550
Dist Mgt Asst	1	1	1	1,203–1,447	8,682	17,364
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Voc Rehab Trainee	0.9	1	1	919–1,053	11,688	12,222
Voc Rehab Counseling Assoc	1	1	1	861–1,029	11,595	12,128
Sr Steno	1.2	1	1	823–1,025	11,820	11,820
Sr Clk Typist	5.2	5	5	804–1,003	56,873	57,428
Sr Account Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	19.7	19.5	19.5	675–919	196,794	191,083
Voc Rehab Asst II	2.3	1	1	753–900	9,840	10,294
Clk II	0.5	0.5	0.5	675–804	4,824	4,824
Voc Rehab Asst I	1	1	1	659–787	9,240	9,444
Asst Clk	–	1	1	510–605	6,648	6,948
Temporary Help—Gen	–	1.5	1.5	(307)	6,428	12,958
Temporary Help—Medical Consultant	0.3	0.1	0.1	(11,059)	9,434	9,434
Temporary Help—Placement Rep	0.9	–	–	(13,992)	–	–
TOTALS	71.8	69.6	69.6	$891,054	$979,206	$1,003,945
Norwalk District:						
Voc Psychologist	1	1	1	1,665–2,009	24,108	24,108
Program Administrator I	1	1	1	1,589–1,916	22,691	22,992
Program Supvr	4.5	4	4	1,447–1,744	80,904	83,244
Sr Voc Rehab Counselor	–	4	4	1,350–1,627	72,876	75,396
Voc Rehab Counselor	24.8	23	23	1,232–1,482	399,488	400,902
Dist Mgt Asst	–	1	1	1,203–1,447	8,682	17,364
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Steno	2	2	2	823–1,025	23,640	23,640
Sr Clk Typist	2	2	2	804–1,003	23,112	23,112
Acctg Techn	1	1	1	804–963	11,556	11,556
Clk Typist II	17.5	20	20	675–919	194,753	197,681
Steno	0.6	1	1	659–900	8,088	8,460
Voc Rehab Asst II	2.8	3	3	753–900	30,431	31,116
Janitor	1	1	1	675–804	8,832	8,832
Asst Clk	–	1	1	510–605	6,648	6,948
Temporary Help–Gen	3.5	1.5	1.5	(23,470)	10,560	13,061
Temporary Help—Medical Consultant	1	0.6	0.6	(40,956)	41,510	41,510
Temporary Help—Placement Rep	0.8	–	–	(11,994)	–	–
TOTALS	64.5	68.1	68.1	$859,475	$981,043	$1,003,086

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Inglewood District:				SALARY RANGE		
Program Administrator II	1	1	1	1,744–2,105	25,260	25,260
Voc Psychologist	1	1	1	1,665–2,009	22,640	23,736
Program Supvr	6.6	4	4	1,447–1,744	79,212	80,964
Sr Voc Rehab Counselor	–	4	4	1,350–1,627	75,509	76,783
Voc Rehab Counselor	34.2	31	31	1,232–1,482	538,747	544,253
Dist Mgt Asst	–	1	1	1,203–1,447	8,682	17,364
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Sr Clk Typist	6	6	6	804–1,003	69,175	69,336
Acctg Techn	1	1	1	804–963	11,556	11,556
Clk Typist II	20.9	23	23	675–919	221,511	226,220
Voc Rehab Asst II	1.4	1	1	753–900	10,800	10,800
Clk Typist I	1	1	1	618–736	8,400	8,770
Temporary Help—Gen	0.3	–	–	(2,119)	–	–
Temporary Help—Medical Consultant	1.1	1.3	1.3	(45,902)	46,884	46,884
Temporary Help—Placement Rep	1.4	–	–	(21,471)	–	–
TOTALS	76.9	76.3	76.3	$1,077,048	$1,133,496	$1,157,046
East Los Angeles District:						
Voc Psychologist	1	1	1	1,665–2,009	24,108	24,108
Program Administrator I	1	1	1	1,589–1,916	22,992	22,992
Program Supvr	5	3	3	1,447–1,744	57,816	59,496
Sr Voc Rehab Counselor	–	3	3	1,350–1,627	57,672	58,572
Voc Rehab Counselor	20.5	11	11	1,232–1,482	181,260	186,324
Dist Mgt Asst	–	1	1	1,203–1,447	8,682	17,364
Supvng Clk II	1	1	1	1,048–1,260	14,004	14,664
Voc Rehab Counseling Assoc	1	1	1	861–1,029	11,120	11,640
Sr Clk Typist	3.5	3	3	804–1,003	34,580	34,668
Acctg Techn	1	1	1	804–963	10,755	11,248
Clk Typist II	14.8	14	14	675–919	133,158	137,644
Voc Rehab Asst II	5.6	6	6	753–900	60,684	61,976
Clk Typist I	0.6	1	1	618–736	8,220	8,584
Temporary Help—Gen	0.3	1	1	(2,489)	6,531	13,061
Temporary Help—Medical Consultant	0.8	0.5	0.5	(33,149)	38,451	38,451
Temporary Help—Placement Rep	0.9	–	–	(14,442)	–	–
TOTALS	57	48.5	48.5	$747,681	$670,033	$700,792
Los Angeles Mid-Cities District:						
Program Administrator II	0.4	1	1	1,744–2,105	25,260	25,260
Voc Psychologist	1	1	1	1,665–2,009	24,108	24,108
Program Supvr	7.6	4	4	1,447–1,744	80,004	80,904
Sr Voc Rehab Counselor	–	4	4	1,350–1,627	74,631	77,196
Voc Rehab Counselor	25.8	21	21	1,232–1,482	352,321	363,508
Voc Rehab Counselor	1	1	1	1,232–1,482	17,784	17,784
Dist Mgt Asst	–	1	1	1,203–1,447	8,682	17,364
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Voc Rehab Trainee	2	2	2	919–1,053	25,226	25,272
Voc Rehab Counseling Assoc	3.8	2	2	861–1,029	23,244	24,421
Sr Clk Typist	5.9	6	6	804–1,003	67,581	68,559
Acctg Techn	1	1	1	804–963	10,104	10,104
Clk Typist II	23.3	21	21	675–919	201,632	205,896
Voc Rehab Asst II	2.5	2	2	753–900	20,568	21,018
Asst Clk	0.9	1	1	510–605	6,898	7,208
Temporary Help—Gen	0.2	–	–	(1,456)	–	–
Temporary Help—Medical Consultant	1	1.1	1.1	(37,884)	38,397	38,397
Temporary Help—Placement Rep	0.1	–	–	(2,569)	–	–
TOTALS	77.5	70.1	70.1	$1,003,442	$991,560	$1,022,119
Long Beach District:						
Program Administrator II	1	1	1	1,744–2,105	25,260	25,260
Voc Psychologist	1	1	1	1,665–2,009	24,108	24,108
Prog Supvr	8	4	4	1,447–1,744	76,158	77,895
Sr Voc Rehab Counselor	–	4	4	1,350–1,627	73,178	74,735
Voc Rehab Counselor	27	28	28	1,232–1,482	475,507	475,218
Dist Mgt Asst	–	1	1	1,203–1,447	8,682	17,364
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Voc Rehab Counseling Assoc	1	1	1	861–1,029	10,332	10,800
Sr Clk Typist	6	6	6	804–1,003	66,458	68,457
Clk Typist II	18.8	20	20	675–919	194,816	197,436
Voc Rehab Asst II	2.7	2	2	753–900	20,667	21,483
Clk II	1	1	1	675–804	9,648	9,648
Account Clk II	1	1	1	675–804	9,580	9,648
Clk Typist I	0.2	1	1	618–736	7,984	8,340
Temporary Help—Gen	5	1.7	1.7	(40,541)	14,851	14,851
Temporary Help—Medical Consultant	0.1	0.1	0.1	(3,217)	3,293	3,293
Temporary Help—Placement	1.4	–	–	(21,998)	–	–
TOTALS	75.2	73.8	73.8	$966,050	$1,035,642	$1,053,656
Anaheim District:						
Medical Consultant	1	1	1	2,668–3,423	39,792	39,792
Program Administrator II	1	1	1	1,744–2,105	25,260	25,260
Voc Psychologist	1	1	1	1,665–2,009	22,200	23,271
Program Supvr	7.3	4	4	1,447–1,744	75,181	77,704
Sr Voc Rehab Counselor	–	4	4	1,350–1,627	74,357	76,052
Voc Rehab Counselor	35.3	30	30	1,232–1,482	509,489	516,148
Dist Mgt Asst	–	1	1	1,203–1,447	8,682	17,364

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Supvng Clk II	1	1	1	1,048–1,260	13,318	13,956
Sr Clk Typist	6	6	6	804–1,003	68,417	69,292
Acctg Techn	1	1	1	804–963	11,556	11,556
Clk Typist II	25.5	24	24	675–919	234,840	239,404
Voc Rehab Asst II	1.6	1	1	753–900	10,199	10,654
Voc Rehab Asst I	0.6	1	1	659–787	9,444	9,444
Temporary Help—Gen	–	0.7	0.7	(33)	14,653	14,653
Temporary Help—Placement Rep	0.7	–	–	(10,402)	–	–
TOTALS	82	76.7	76.7	$1,098,145	$1,117,388	$1,144,550
Client Assistance Project:						
Research Asst III	4	4	4	1,203–1,447	60,842	63,723
Steno	1.6	1.5	1.5	659–900	14,406	14,610
Temporary Help—Gen	0.4	–	–	(3,991)	–	–
TOTALS	6	5.5	5.5	$76,080	$75,248	$78,333
Developmental Disability Program:						
Program Administrator I	0.9	1	1	1,589–1,916	22,464	22,992
Program Supvr	0.7	4	4	1,447–1,744	79,164	81,840
Sr Voc Rehab Counselor	5	4	4	1,350–1,627	78,096	78,096
Voc Rehab Counselor	17.6	15	15	1,232–1,482	246,556	258,100
Supvng Clk Typist I	0.7	1	1	915–1,097	12,268	12,812
Voc Rehab Counseling Assoc	3.9	5	5	861–1,029	56,529	58,522
Sr Clk Typist	1	1	1	804–1,003	11,380	11,556
Clk Typist II	16.6	23	23	675–919	221,304	225,112
Voc Rehab Asst II	5.4	4	4	753–900	39,370	41,181
Clk Typist I	0.9	1	1	618–736	7,955	8,310
Temporary Help—Gen	0.3	1.4	1.4	(1,809)	11,525	11,525
TOTALS	53	60.4	60.4	$647,975	$786,611	$810,046
Orientation Center For The Blind:						
Administrator	1	1	1	1,589–1,916	22,992	22,992
Teacher	3	3	3	1,176–1,787	64,332	64,332
Teacher	5	5	5	1,176–1,787	105,300	105,300
Teacher	1	1	1	1,176–1,787	21,444	21,444
Voc Instructor	2.6	2	2	1,176–1,787	38,348	39,160
Teacher	3	3	3	1,176–1,787	58,872	59,688
Business Service Off I	1	1	1	1,203–1,447	15,238	15,952
Maint Mechanic	1	1	1	1,232–1,350	16,200	16,200
Supvng Cook I	1	1	1	936–1,124	13,488	13,488
Cook II	1	1	1	857–1,025	12,300	12,300
Counselor	2	3	3	842–1,007	35,078	35,541
Groundskeeper	1	1	1	876–1,003	12,036	12,036
Clk Typist II	1.5	1.5	1.5	675–919	14,166	14,370
Steno	1.3	2	2	659–900	17,756	18,601
Cook I	1	1	1	753–900	10,142	10,605
Janitor Supvr I	1	1	1	736–880	10,560	10,560
Telephone Opr	1	1	1	675–804	9,648	9,648
Account Clk II	1	1	1	675–804	8,801	9,206
Hosp Aid	1	1	1	646–770	9,240	9,240
Janitor	5.4	6	6	–	56,351	56,732
Food Service Asst I	2.5	3	3	–	26,364	26,748
Temporary Help—Gen	1	0.5	0.5	(9,900)	8,256	8,256
TOTALS	39.3	41	41	$544,755	$586,912	$592,399
Migratory Farm Labor Project:						
Program Supvr	0.1	1	1	1,447–1,744	19,524	19,524
Voc Rehab Counselor	0.2	4	4	1,232–1,482	67,320	68,808
Clk Typist II	0.1	2	2	675–919	19,684	19,752
TOTALS	0.4	7	7	$54,098	$106,528	$108,084
Volunteer Coordination Project:						
Supvr	0.1	1	1	1,350–1,627	18,627	19,555
Clk Typist II	0.1	1	1	675–919	8,739	9,138
TOTALS	0.2	2	2	$3,756	$27,366	$28,693
Training Services Project:						
Voc Instructor	0.1	1	1	1,176–1,787	21,444	21,444
Supvr	0.1	1	1	1,350–1,627	19,524	19,524
Voc Rehab Counselor	0.1	1.5	1.5	1,232–1,482	26,676	26,676
Clk Typist II	0.1	1	1	675–919	10,104	10,104
Voc Rehab Asst II	0.1	1	1	753–900	10,371	10,800
TOTALS	0.5	5.5	5.5	$90,983	$88,119	$88,548
Rancho Skill and Mobility Evaluation:						
Voc Rehab Counselor	–	1	1	1,232–1,482	15,518	16,264
Clk Typist II	–	2	2	675–842	19,412	19,828
Voc Rehab Asst I	–	1	1	659–787	9,444	9,444
Temporary Help—Gen	–	1	1	–	20,864	20,864
TOTALS	–	5	5	–	$65,238	$66,400
Dr-EDD Special Project:						
Administrator III	0.4	–	–	1,744–2,105	–	–
Administrator II	0.4	–	–	1,589–1,916	–	–
Supvr	1.3	–	–	1,350–1,627	–	–
Voc Rehab Counselor	6.6	–	–	1,232–1,482	–	–

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Voc Rehab Trainee	0.4	–	–	919–1,053	–	–
Voc Rehab Counseling Assoc	0.1	–	–	861–1,029	–	–
Sr Clk Typist	1.3	–	–	804–1,003	–	–
Clk Typist II	3.6	–	–	675–919	–	–
Voc Rehab Asst II	0.4	–	–	753–900	–	–
Clk Typist I	0.2	–	–	618–736	–	–
Temporary Help—Gen	0.5	–	–	(3,355)	–	–
TOTALS	15.2	–	–	$209,637	–	–
TOTALS, REHABILITATION OF THE DISABLED	1,845.2	1,803.8	1,803.8	$24,105,976	$25,567,359	$26,169,885
One-Time Bonus	–	–	–	(117,086)	–	–
TOTALS, AUTHORIZED POSITIONS	2,237.6	2,228	2,228	$29,433,766	$31,866,792	$32,611,647
Section 20, positions abolished by the State Controller:						
Rehabilitation of the Disabled District Offices						
Clk Typist II	–	1	1	675–919	–	–

DEPARTMENT OF BENEFIT PAYMENTS

Executive:						
Directors Office:				SALARY RANGE		
Director	1	1	1	$37,920	$37,920	$37,920
Staff Services Analyst	–	1	1	919–1,447	15,456	16,200
Secty II	1	–	–	1,025–1,232	–	–
Sr File Clk	0.7	1	1	804–963	10,560	11,028
Steno	0.7	1	1	659–900	10,066	10,313
Chief Deputy Director						
C.E.A. IV	1	1	1	2,380–3,034	36,408	36,408
Secty I	1	1	1	936–1,124	13,488	13,488
State Benefits And Services Advisory Board:						
Bd Members (7) Per Diem	–	–	–	$25 per day	7,000	7,000
Exec Secty	1	1	1	2,017–2,115	24,204	25,380
Sr Legal Steno	1	1	1	857–1,025	10,284	10,752
Executive Assistant:						
Exec Asst to Director	1	1	1	2,437–2,557	29,244	30,684
Secty I	0.8	1	1	936–1,124	11,232	11,772
Internal Audits:						
Staff Services Mgr III	1	1	1	1,916–2,315	27,672	27,780
Staff Services Mgr II	1.7	2	2	1,744–2,105	41,856	43,872
Gen Auditor II	0.1	4	4	1,203–1,447	59,112	61,896
Sr Clk Typist	–	1	1	804–1,003	12,036	12,036
Affirmative Action Program Manager:						
Staff Services Mgr II	–	1	1	1,744–2,105	20,928	21,936
Equal Employment Opportunity Analyst	0.1	1	1	1,447–1,744	17,432	18,254
Staff Services Analyst	0.8	1	1	919–1,447	12,486	13,066
Sr Steno	1	1	1	823–1,025	11,820	11,820
Assistant To Director Public Information:						
Info Off II	1	1	1	1,744–2,105	22,376	23,457
Staff Services Analyst	1.4	1	1	919–1,447	12,625	13,216
Sr Steno	1	1	1	823–1,025	10,522	10,989
Office Of Planning:						
Asst Director of Planning	–	1	1	2,681–2,811	32,172	33,732
C.E.A. I	0.4	1	1	1,828–2,426	21,936	22,992
Staff Services Mgr II	1.2	1	1	1,744–2,105	25,260	25,260
Research Mgr II	0.8	1	1	1,744–2,105	20,928	21,936
Welfare Systems Analyst	0.8	1	1	1,744–2,105	24,204	25,260
Assoc Governmental Program Analyst	2.3	3	3	1,447–1,744	56,916	58,632
Staff Services Analyst	3.7	3	3	919–1,447	41,876	43,831
Sr Steno	0.7	1	1	823–1,025	9,876	10,332
Sr Clk Typist	1.2	1	1	804–1,003	11,512	11,556
Clk Typist II	–	2	2	675–919	16,560	17,292
TOTALS, EXECUTIVE DIVISION	28.4	40	40	$501,162	$715,967	$740,090
Government And Community Relations Division:						
Deputy Director Government And Community Relations:						
Dep Director	0.7	1	1	2,681–2,811	32,562	33,732
Secty I	1	1	1	1,029–1,124	12,348	12,924
Legislation:						
C.E.A. II	1	1	1	2,009–2,668	29,702	31,148
Staff Services Mgr I	–	1	1	1,589–1,916	19,448	20,375
Assoc Governmental Program Analyst	0.3	2	2	1,447–1,744	36,508	38,288
Sr Steno	–	1	1	823–1,025	11,820	11,820
Clk Typist II	–	1	1	675–919	9,648	9,648

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Public Inquiry And Response:				SALARY RANGE		
Staff Services Mgr II	0.6	1	1	1,744–2,105	20,928	21,936
Staff Services Mgr I	1.4	1	1	1,589–1,916	19,068	19,980
Assoc Governmental Program Analyst	4.7	4	4	1,447–1,744	77,727	79,600
Consultant I	1.2	3	3	1,232–1,482	47,352	48,696
Staff Services Analyst	8.2	8	8	919–1,447	100,315	104,196
Sr Steno	1.8	1	1	823–1,025	9,876	10,332
Sr Clk Typist	1.1	2	2	804–1,003	21,242	21,698
Clk Typist II	3.8	2	2	675–919	17,248	18,022
Federal Liaison:						
C.E.A. I	0.9	1	1	1,828–2,426	29,112	29,112
Sr Steno	1	1	1	823–1,025	11,820	11,820
Regulations Development Office:						
Staff Services Mgr III	1	1	1	1,916–2,315	27,780	27,780
Staff Services Mgr I	2	3	3	1,589–1,916	64,612	65,964
Assoc Governmental Program Analyst	3.8	3	3	1,447–1,744	53,420	55,958
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk	0.9	1	1	804–963	9,648	10,104
Clk Typist II	0.7	1	1	675–919	8,652	9,036
Civil Rights Program Manager:						
Staff Counsel I	–	1	1	1,873–2,261	27,132	27,132
Staff Services Mgr II	0.8	–	–	1,744–2,105	–	–
Staff Services Mgr I	–	1	1	1,589–1,916	19,068	19,980
Assoc Governmental Program Analyst	0.1	1	1	1,447–1,744	17,364	18,180
Staff Services Analyst	0.7	1	1	919–1,447	12,441	13,017
Sr Steno	0.9	1	1	823–1,025	10,960	11,460
TOTALS, GOVERNMENT AND COMMUNITY RELATIONS DIVISION	40.6	50	50	$626,821	$827,125	$853,806
Welfare Program Operations Division:						
Deputy Director Welfare Program Operations:						
C.E.A. III	1	1	1	2,207–2,934	34,868	35,208
Assoc Governmental Program Analyst	1	1	1	1,447–1,744	18,624	19,524
Secty I	1	1	1	936–1,124	12,444	13,026
TOTALS, DEPUTY DIRECTOR, WELFARE PROGRAM OPERATIONS	3	3	3	$57,113	$65,936	$67,758
AFDC Program Management Branch:						
C.E.A. II	1	1	1	2,009–2,668	31,892	32,016
Assoc Governmental Program Analyst	–	2	2	1,477–1,744	34,728	36,360
Staff Services Analyst	–	2	2	919–1,447	22,380	23,885
Sr Steno	0.2	1	1	823–1,025	9,876	10,332
AFDC Coordination Bureau:						
Staff Services Mgr II	1.5	1	1	1,744–2,105	22,024	23,085
Assoc Governmental Program Analyst	4	5	5	1,447–1,744	92,880	95,799
Sr Steno	0.9	1	1	823–1,025	9,876	10,332
AFDC Program Operations Bureau:						
Staff Services Mgr II	0.8	1	1	1,744–2,105	20,928	21,936
Staff Services Mgr I	2.8	4	4	1,589–1,916	80,728	83,485
Assoc Governmental Program Analyst	9	11	11	1,447–1,744	196,008	205,344
Sr Steno	2.7	2	2	823–1,025	19,752	20,664
AFDC Program Systems Bureau:						
Staff Services Mgr II	1	1	1	1,744–2,105	24,876	25,260
Staff Services Mgr I	1.7	2	2	1,589–1,916	39,893	41,792
Assoc Governmental Program Analyst	3.3	7	7	1,447–1,744	124,952	130,910
Staff Services Analyst	6.8	4	4	919–1,447	54,786	57,361
Sr Steno	1.1	1	1	823–1,025	9,876	10,332
TOTALS, AFDC PROGRAM MANAGEMENT BRANCH	36.8	46	46	$583,776	$795,455	$828,893
Adult Program Management Branch:						
Staff Services Mgr III	1	1	1	1,916–2,315	26,700	27,780
Staff Services Mgr II	2.6	–	–	1,744–2,105	–	–
Assoc Governmental Program Analyst	5.6	–	–	1,447–1,744	–	–
Sr Steno	–	1	1	823–1,025	9,876	10,332
Clk Typist II	2	0.5	0.5	675–919	4,824	4,824
Federal Program Operations Bureau:						
Staff Services Mgr II	–	1	1	1,744–2,105	22,552	23,643
Staff Services Mgr I	–	1	1	1,589–1,916	22,992	22,992
Assoc Governmental Program Analyst	–	2	2	1,447–1,744	36,600	38,370
Staff Services Analyst	–	1	1	919–1,447	15,006	15,710
County Adult Program Operations Bureau:						
Staff Services Mgr I	–	1	1	1,589–1,916	21,530	22,519
Assoc Governmental Program Analyst	–	3	3	1,447–1,744	54,186	56,778
TOTALS, ADULT PROGRAM MANAGEMENT BRANCH	11.2	11.5	11.5	$182,184	$214,266	$222,948
Food Stamp Program Management Branch:						
Staff Services Mgr III	2.2	1	1	1,916–2,315	27,348	27,780
Staff Services Mgr I	2.7	1	1	1,589–1,916	20,217	21,180
Assoc Governmental Program Analyst	18.1	2	2	1,447–1,744	34,796	36,434
Sr Steno	2.6	1	1	823–1,025	11,730	11,820
Clk Typist II	–	1	1	675–919	9,546	9,648

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Policy Coordination Bureau:				SALARY RANGE		
Staff Services Mgr II	–	1	1	1,744–2,105	23,643	24,780
Assoc Governmental Program Analyst	–	6	6	1,447–1,744	112,034	116,395
Staff Services Analyst	–	2	2	919–1,447	27,267	28,532
Sr Steno	–	1	1	823–1,025	10,920	11,415
Program Systems Bureau:						
Staff Services Mgr II	–	1	1	1,744–2,105	21,684	22,728
Staff Services Mgr I	–	1	1	1,589–1,916	22,992	22,992
Assoc Governmental Program Analyst	–	5	5	1,447–1,744	86,798	91,100
Sr Steno	–	1	1	823–1,025	9,876	10,332
Field Services Bureau:						
Staff Services Mgr II	–	1	1	1,744–2,105	20,928	21,936
Staff Services Mgr I	–	1	1	1,589–1,916	19,068	19,980
Assoc Governmental Program Analyst	–	3	3	1,447–1,744	54,945	57,288
Staff Services Analyst	–	8	8	919–1,417	103,439	109,163
TOTALS, FOOD STAMP PROGRAM MANAGEMENT BRANCH	25.6	37	37	$402,710	$617,231	$643,503
Welfare Program Evaluation Branch:						
Staff Services Mgr III	1	1	1	1,916–2,315	27,240	27,780
Staff Services Mgr II	0.4	–	–	1,744–2,105	–	–
Staff Services Mgr I	0.7	–	–	1,589–1,916	–	–
Assoc Governmental Program Analyst	2.8	–	–	1,447–1,744	–	–
Staff Services Analyst	2.7	–	–	919–1,447	–	–
Sr Steno	1	1	1	823–1,025	10,028	10,488
Sr Account Clk	0.9	–	–	804–963	–	–
Steno	0.7	0.5	0.5	659–900	4,552	4,758
Administrative Support Bureau:						
Staff Services Mgr II	–	1	1	1,744–2,105	22,640	23,736
Staff Services Mgr I	–	1	1	1,589–1,916	19,676	20,612
Assoc Governmental Program Analyst	–	7	7	1,447–1,744	127,628	132,746
Staff Services Analyst	–	2	2	919–1,447	30,012	31,420
Sr Account Clk	–	1	1	804–963	10,522	10,989
Sr Clk	–	1	1	804–963	10,989	11,512
Program Review Bureau:						
Staff Services Mgr II	1.4	2	2	1,744–2,105	47,751	50,040
Staff Services Mgr I	1.6	4	4	1,589–1,916	77,944	81,658
Assoc Mgt Analyst	0.4	1	1	1,447–1,744	17,364	18,180
Assoc Governmental Program Analyst	3.1	11	11	1,447–1,744	194,816	204,074
Staff Services Analyst	28.9	34	34	919–1,447	461,051	482,798
Sr Steno	0.1	1	1	823–1,025	10,028	10,488
Clk Typist II	0.7	2	2	675–919	18,325	19,018
Quality Control Bureau:						
Staff Services Mgr II	2.8	4	4	1,744–2,105	100,464	101,040
Staff Services Mgr I	1.9	5	5	1,589–1,916	102,963	106,556
Consultant III	3	2	2	1,482–1,787	42,888	42,888
Assoc Governmental Program Analyst	16.9	26	26	1,447–1,744	475,036	492,670
Staff Services Analyst	45.4	53	53	919–1,447	727,138	753,448
Sr Steno	0.8	2	2	823–1,025	23,720	24,120
Sr Clk Typist	1.8	1	1	804–1,003	11,556	11,556
Clk Typist II	2.3	1	1	675–919	10,104	10,104
Steno	3.9	5.5	5.5	659–900	49,152	50,292
TOTALS, WELFARE PROGRAM EVALUATION BRANCH	125.2	170	170	$1,766,008	$2,633,587	$2,732,971
WIN-Separate Admin. Unit:						
Staff Services Mgr II	0.4	–	–	1,744–2,105	–	–
Staff Services Analyst	1.6	–	–	919–1,447	–	–
Steno	0.4	–	–	659–900	–	–
TOTALS, WIN—SEPARATE ADMIN. UNIT	2.4	–	–	$32,563	–	–
Support Enforcement Branch:						
Staff Services Mgr III	1	1	1	1,916–2,315	26,404	27,402
Sr Legal Steno	1	1	1	857–1,025	10,284	10,752
Child Support Bureau:						
Legal Counsel	1	1	1	1,350–1,705	19,524	20,460
Staff Services Analyst	0.6	1	1	919–1,447	14,493	15,179
Responsible Relative Bureau:						
Staff Services Mgr I	1	–	–	1,589–1,916	–	–
Assoc Welfare Systems Analyst	2.4	–	–	1,447–1,744	–	–
Sr Steno	0.5	–	–	823–1,025	–	–
Fraud Prevention Bureau:						
Staff Services Mgr II	0.4	1	1	1,744–2,105	21,516	22,552
Asst Operations Security Off	3.5	3	3	1,589–1,916	68,976	68,976
Sr Steno	3	2	2	823–1,025	23,640	23,640
TOTALS, SUPPORT ENFORCEMENT BRANCH	14.4	10	10	$245,339	$184,837	$188,961
TOTALS, WELFARE PROGRAM OPERATIONS DIVISION	218.6	277.5	277.5	$3,269,693	$4,511,312	$4,685,034
Legal Affairs Division:						
Deputy Director Legal Affairs:						
Dep Director - Legal Affairs	0.9	1	1	2,681–2,811	33,732	33,732
Assoc Governmental Program Analyst	1	1	1	1,447–1,744	18,624	19,524
Legal Secty	0.8	1	1	936–1,124	12,394	12,968
TOTALS, DEPUTY DIRECTOR, LEGAL AFFAIRS	2.7	3	3	$56,498	$64,750	$66,224

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Chief Counsel:				SALARY RANGE		
Staff Counsel III	1.9	2	2	2,371–2,866	67,827	68,715
Asst Chief Counsel	2	3	3	2,371–2,866	97,236	98,592
Staff Counsel II	2.1	5	5	2,057–2,484	131,522	136,459
Sr Counsel	–	1	1	2,057–2,484	24,684	25,884
Staff Counsel I	6.7	3	3	1,873–2,261	69,742	73,102
Legal Counsel	4.1	5	5	1,350–1,705	88,601	92,838
Graduate Legal Asst	2.7	2	2	1,232–1,350	30,576	32,028
Hearing Asst	–	2	2	770–1,208	18,891	19,752
Legal Asst	1.3	4	4	1,003–1,203	51,084	53,264
Supvng Legal Steno I	–	1	1	981–1,176	11,772	12,300
Sr Legal Typist	1.3	1	1	857–1,025	11,864	12,210
Sr Legal Steno	5.6	6	6	857–1,025	69,784	71,319
Sr Clk	0.6	1	1	804–963	10,218	10,677
Clk Typist II	2	1	1	675–919	8,677	9,070
TOTALS, CHIEF COUNSEL	30.3	37	37	$546,113	$692,478	$716,210
Chief Referee:						
Staff Counsel III	0.7	1	1	2,371–2,866	28,452	29,808
Asst Chief Counsel	0.9	1	1	2,371–2,866	31,148	32,661
Staff Counsel II	0.4	9	9	2,057–2,484	229,158	240,267
Sr Counsel	0.1	1	1	2,057–2,484	24,684	25,884
Staff Counsel I	13.6	37	37	1,873–2,261	884,552	924,815
Review Off III	1.9	1	1	1,828–2,207	26,484	26,484
Review Off II	14	14	14	1,665–2,009	337,512	337,512
Staff Services Mgr I	1	1	1	1,589–1,916	20,691	21,684
Legal Counsel	11.7	8	8	1,350–1,705	142,976	149,824
Graduate Legal Asst	4.4	3	3	1,232–1,350	45,976	48,166
Supvng Legal Steno I	–	1	1	981–1,176	11,772	12,300
Secty I	–	1	1	936–1,124	11,232	11,772
Supvng Clk I	1	1	1	915–1,097	11,732	12,268
Supvng Clk Typist I	1	1	1	915–1,097	13,077	13,164
Sr Legal Steno	1	3	3	857–1,025	32,868	33,804
Sr Steno	–	1	1	823–1,025	11,595	11,820
Sr Clk Typist	2	2	2	804–1,003	20,720	21,660
Sr Clk	1.5	1	1	804–963	10,294	10,755
Clk Typist II	15.3	11	11	675–919	103,273	104,816
Steno	1.9	11	11	659–900	93,114	97,389
Legal Steno	–	1	1	753–900	9,240	9,660
Clk II	4	2	2	675–804	19,296	19,296
Clk Typist I	0.2	1	1	618–736	8,280	8,646
TOTALS, CHIEF REFEREE	76.6	113	113	$1,277,063	$2,128,126	$2,204,455
TOTALS, LEGAL AFFAIRS DIVISION	109.6	153	153	$1,879,674	$2,885,354	$2,986,889
Employment Tax Division:						
Deputy Director Employment Tax:						
Dep Director	0.3	1	1	2,681–2,811	32,172	33,732
Secty I	1	1	1	936–1,124	12,588	13,159
TOTALS, DEPUTY DIRECTOR, EMPLOYMENT TAX	1.3	2	2	$19,178	$44,760	$46,891
Field Operations Branch:						
C.E.A. II	0.9	1	1	2,009–2,668	32,016	32,016
Tax Administrator II	0.9	1	1	1,744–2,105	25,260	25,260
Sr Steno	0.1	1	1	823–1,025	10,840	11,325
Steno	1.1	1	1	659–900	8,088	8,460
Coastal Area Operations:						
Tax Administrator III	1	1	1	2,009–2,426	29,112	29,112
Tax Administrator II	4.4	5	5	1,744–2,105	125,916	126,300
Tax Administrator I	3.4	3	3	1,589–1,916	68,184	68,976
Supvng Tax Auditor I	4	5	5	1,589–1,916	112,176	114,256
Tax Compliance Supvr II	3	3	3	1,515–1,828	61,428	63,852
Tax Auditor III	21.9	24	24	1,447–1,744	468,821	481,807
Tax Compliance Supvr I	3	5	5	1,319–1,589	89,072	90,810
Tax Auditor II	35.3	47	47	1,203–1,447	745,525	766,860
Sr Tax Rep	8.6	14	14	1,203–1,447	215,434	224,651
Tax Rep	10.8	9	9	1,097–1,319	123,721	129,126
Auditor I	18.2	16	16	963–1,101	197,214	206,214
Sr Steno	6	6	6	823–1,025	70,785	70,920
Sr Clk Typist	2	2	2	804–1,003	21,204	21,660
Sr Clk	0.4	1	1	804–963	9,648	10,104
Tax Rep Trainee	1.3	2	2	861–940	25,272	25,272
Clk Typist II	11	13	13	675–919	115,415	119,232
Steno	3.3	2	2	659–900	18,420	18,792
Janitor	0.3	0.4	0.4	–	3,859	3,859
Interior Area Operations:						
Tax Administrator III	1	1	1	2,009–2,426	29,112	29,112
Tax Administrator II	3	3	3	1,744–2,105	75,780	75,780
Tax Administrator I	5	6	6	1,589–1,916	137,160	137,952
Supvng Tax Auditor I	2.7	3	3	1,589–1,916	67,668	68,712
Tax Auditor III	20.3	24	24	1,447–1,744	469,214	483,154
Tax Compliance Supvr I	2	2	2	1,319–1,589	36,050	37,396
Tax Auditor II	31	38	38	1,203–1,447	609,154	628,282
Sr Tax Rep	7.5	7	7	1,203–1,447	114,446	116,570

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Tax Rep	4.5	9	9	1,097–1,319	125,546	130,356
Auditor I	11.4	13	13	963–1,101	159,484	166,764
Sr Steno	4.3	6	6	823–1,025	65,164	66,534
Sr Clk Typist	3.5	5	5	804–1,003	54,518	55,970
Sr Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	3	2	2	675–919	18,582	19,024
Steno	3.4	1	1	659–900	10,332	10,332
Clk II	0.9	1	1	675–804	9,648	9,648
Janitor	0.8	0.8	0.8	675	7,236	7,236
Los Angeles Area Operations:						
Tax Administrator III	1	1	1	2,009–2,426	27,240	28,557
Tax Administrator II	4.9	5	5	1,744–2,105	126,300	126,300
Prin Tax Compliance Supvr I	1	1	1	1,627–1,962	22,112	23,084
Tax Administrator I	1	1	1	1,589–1,916	22,992	22,992
Supvng Tax Auditor I	6.5	8	8	1,589–1,916	171,892	176,629
Tax Compliance Supvr II	2.6	3	3	1,515–1,828	62,052	62,940
Tax Auditor III	17	19	19	1,447–1,744	374,698	383,611
Tax Compliance Supvr I	2.3	4	4	1,319–1,589	71,212	73,406
Tax Auditor II	37.6	42	42	1,203–1,447	685,113	701,296
Sr Tax Rep	10	15	15	1,203–1,447	233,913	241,667
Tax Rep	15.4	15	15	1,097–1,319	217,250	225,378
Auditor I	8.4	13	13	963–1,101	159,484	166,764
Sr Steno	3	3	3	823–1,025	34,362	34,840
Sr Clk Typist	2.4	3	3	804–1,003	31,954	32,877
Sr Clk	3.9	5	5	804–963	52,428	54,419
Tax Rep Trainee	3.7	1	1	861–940	11,000	11,280
Clk Typist II	10.6	10	10	675–919	91,764	93,812
Steno	1	1	1	659–900	10,332	10,332
Southern Area Operations:						
Tax Administrator III	1	1	1	2,009–2,426	29,112	29,112
Tax Administrator II	7	7	7	1,744–2,105	176,820	176,820
Prin Tax Compliance Supvr I	1.9	2	2	1,627–1,962	44,928	46,536
Tax Administrator I	1	1	1	1,589–1,916	22,992	22,992
Supvng Tax Auditor I	9.2	11	11	1,589–1,916	244,725	248,652
Tax Compliance Supvr II	3.8	5	5	1,515–1,828	102,678	106,308
Tax Auditor III	30.1	33	33	1,447–1,744	645,907	662,747
Tax Compliance Supvr I	3	4	4	1,319–1,589	74,138	76,124
Tax Auditor II	41.6	47	47	1,203–1,447	764,670	785,734
Sr Tax Rep	14	16	16	1,203–1,447	264,027	268,578
Tax Rep	13.6	15	15	1,097–1,319	206,773	216,543
Auditor I	16.1	22	22	963–1,101	273,578	284,856
Mgt Services Asst III	1.5	–	–	861–1,029	–	–
Sr Steno	3.8	4	4	823–1,025	43,530	44,538
Sr Clk Typist	4	4	4	804–1,003	44,010	44,964
Sr Clk	3.8	3	3	804–963	33,834	34,312
Tax Rep Trainee	2.7	2	2	861–940	24,228	24,228
Clk Typist II	11.6	14	14	675–919	125,032	129,053
Steno	6.5	4	4	659–900	38,268	39,076
Mgt Services Asst II	1	1	1	753–900	10,256	10,722
TOTALS, FIELD OPERATIONS BRANCH	555.7	631.2	631.2	$8,410,457	$10,153,664	$10,425,321
Central Operations Branch:						
C.E.A. II	0.7	1	1	2,009–2,668	31,396	32,016
Sr Steno	0.8	1	1	823–1,025	9,876	10,332
Tax Accounting Bureau—Administration:						
Tax Administrator III	1	1	1	2,009–2,426	29,112	29,112
Acctg Administrator II	1.8	2	2	1,744–2,105	50,520	50,520
Acctg Administrator I	0.8	4	4	1,589–1,916	80,196	82,932
Tax Auditor III	–	1	1	1,447–1,744	17,364	18,180
Acctg Off III	6.6	9	9	1,447–1,744	170,644	177,118
Office Supvr II	0.5	1	1	1,381–1,665	18,698	19,600
Office Supvr I	1.6	2	2	1,203–1,447	32,978	34,200
Acctg Off II	5.3	13	13	1,203–1,447	196,770	204,236
Supvng Clk II	1.2	1	1	1,048–1,260	13,164	13,788
Supvng Account Clk II	1.3	2	2	1,048–1,260	25,446	26,640
Supvng Regis Specialist II	–	1	1	1,048–1,260	15,120	15,120
Accountant Trainee	0.4	3	3	963–1,101	37,160	38,254
Supvng Clk I	5.2	6	6	915–1,097	75,270	77,676
Supvng File Clk I	2.3	3	3	915–1,097	39,228	39,492
Supvng Account Clk I	1.5	2	2	915–1,097	22,175	23,217
Supvng Regis Specialist I	0.6	4	4	915–1,097	50,730	51,258
Accountant I	30.7	52	52	915–1,097	624,111	644,116
Mgt Services Asst III	0.7	2	2	861–1,029	22,599	23,268
Sr Steno	0.9	1	1	823–1,025	10,920	11,415
Supvng Calculating Mach Opr	0.8	1	1	842–1,007	12,084	12,084
Sr Clk	9.5	15	15	804–963	154,820	161,170
Sr File Clk	6.5	9	9	804–963	96,832	99,188
Sr Account Clk	3.6	5	5	804–963	51,212	53,041
Acctg Techn	38.5	85	85	804–963	881,944	910,985
Regis Specialist	3.5	27	27	804–963	296,940	302,738
Laborer	0.8	1	1	876–958	11,496	11,496
Clk Typist II	14.9	19	19	675–919	176,169	179,964
Steno	0.8	1	1	659–900	10,332	10,332
Mgt Services Asst II	0.7	1	1	753–900	9,036	9,444
Calculating Mach Opr	2.8	3	3	736–880	31,680	31,680
Clk II	83	91	91	675–804	835,029	853,634

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
File Clk II	0.7	1	1	675–804	8,280	8,646
Account Clk II	41.1	32	32	675–804	291,250	298,674
Clk Typist I	1.4	3	3	618–736	23,552	24,606
Addressing Mach Opr	0.8	1	1	618–736	8,832	8,832
Clk I	10.6	16	16	592–705	123,774	128,886
Insurance Accounting Bureau—Administration:						
Tax Administrator III	0.6	1	1	2,009–2,426	24,780	25,974
Tax Administrator II	1.5	2	2	1,744–2,105	42,444	44,488
Acctg Administrator II	0.3	1	1	1,744–2,105	20,928	21,936
Acctg Administrator I	2.1	3	3	1,589–1,916	61,496	63,426
Tax Auditor III	0.8	1	1	1,447–1,744	19,372	20,296
Acctg Off III	7.7	13	13	1,447–1,744	237,856	247,174
Office Supvr I	0.8	1	1	1,203–1,447	14,778	15,474
Tax Auditor II	0.5	4	4	1,203–1,447	60,672	62,724
Acctg Off II	12.5	26	26	1,203–1,447	386,914	403,831
Staff Services Analyst	0.5	4	4	919–1,447	46,908	49,932
Supvng Account Clk II	2.4	1	1	1,048–1,260	15,120	15,120
Auditor I	0.7	1	1	963–1,101	12,040	12,590
Accountant Trainee	1.3	1	1	963–1,101	12,040	12,590
Supvng Clk I	2.7	3	3	915–1,097	36,053	37,653
Supvng File Clk I	3.9	3	3	915–1,097	36,596	37,648
Accountant I	28.8	50	50	915–1,097	593,764	614,035
Sr Steno	2.2	1	1	823–1,025	9,876	10,332
Sr Clk Typist	0.6	2	2	804–1,003	19,790	20,703
Sr Clk	8.9	11	11	804–963	114,237	118,056
Sr File Clk	3.4	1	1	804–963	10,950	11,468
Sr Account Clk	3.5	4	4	804–963	39,466	41,290
Acctg Techn	66.9	150	150	804–963	1,504,218	1,568,210
Clk Typist II	12.3	8	8	675–919	72,799	74,848
Steno	2.3	2	2	659–900	19,674	20,100
Clk II	52.3	53	53	675–804	468,120	482,162
File Clk II	2.2	2	2	675–804	19,296	19,296
Account Clk II	70.4	43	43	675–804	383,397	394,666
Clk Typist I	1.8	1	1	618–736	8,130	8,491
Clk I	13.4	12	12	592–705	90,795	94,889
Asst Clk	6.8	1	1	510–605	6,487	6,773
Central Tax Audits & Collections Bureau:						
Tax Administrator III	1	1	1	2,009–2,426	29,112	29,112
Tax Administrator II	1	1	1	1,744–2,105	25,260	25,260
Prin Tax Compliance Supvr II	1	1	1	1,744–2,105	25,260	25,260
Prin Tax Compliance Supvr I	2.5	4	4	1,627–1,962	89,622	91,092
Supvng Tax Auditor I	1.7	3	3	1,589–1,916	63,140	65,436
Tax Compliance Supvr II	4	4	4	1,515–1,828	84,532	85,867
Tax Auditor III	9.9	15	15	1,447–1,744	291,620	297,995
Tax Compliance Supvr I	4.2	4	4	1,319–1,589	74,162	75,828
Tax Auditor II	14.5	15	15	1,203–1,447	246,510	252,024
Sr Tax Rep	8.9	11	11	1,203–1,447	172,077	178,570
Tax Rep	7.9	11	11	1,097–1,319	155,560	161,154
Auditor I	1.9	3	3	963–1,101	36,758	38,436
Sr Steno	3.1	3	3	823–1,025	34,020	35,055
Sr Clk Typist	1.1	2	2	804–1,003	19,942	20,859
Sr Clk	0.2	1	1	804–963	10,218	10,677
Clk Typist II	11.6	11	11	675–919	101,392	103,785
Steno	1.7	1	1	659–900	10,332	10,332
Clk II	1	2	2	675–804	17,544	18,108
Classified School Employees Trust Fund Bureau:						
Tax Administrator III	1	1	1	2,009–2,426	27,240	28,557
Tax Administrator II	0.9	1	1	1,744–2,105	25,260	25,260
Acctg Off III	0.9	1	1	1,447–1,744	17,364	18,180
Acctg Off II	2	2	2	1,203–1,447	34,728	34,728
Accountant I	4.0	4	4	915–1,097	51,512	52,400
Sr Steno	0.9	1	1	823–1,025	11,280	11,820
Clk Typist II	1.9	4.5	4.5	675–919	37,777	39,455
Calculating Mach Opr	1	1	1	736–880	10,560	10,560
TOTALS, CENTRAL OPERATIONS BRANCH	687.8	937.5	937.5	$7,220,447	$10,688,517	$11,029,875
Technical Services Branch:						
Tax Administrator III	–	1	1	2,009–2,426	24,108	25,260
Tax Administrator II	1	1	1	1,744–2,105	24,588	25,260
Staff Services Mgr II	2.5	5	5	1,744–2,105	104,640	109,680
Supvng Tax Auditor I	2	3	3	1,589–1,916	66,880	68,624
Research Mgr I	–	2	2	1,589–1,916	38,136	39,960
Tax Compliance Supvr II	2.2	1	1	1,515–1,828	20,691	21,684
Tax Auditor III	7.2	12.5	12.5	1,447–1,744	227,963	236,869
Acctg Off III	1	1	1	1,447–1,744	19,372	20,296
Assoc Governmental Program Analyst	2.1	1	1	1,447–1,744	18,624	19,524
Tax Compliance Supvr I	1.5	3	3	1,319–1,589	51,096	52,608
Tax Auditor II	3.7	1	1	1,203–1,447	16,138	16,902
Staff Services Analyst	2.5	3	3	919–1,447	34,730	36,380
Sr Steno	–	1	1	823–1,025	9,876	10,332
Sr Clk Typist	2	1	1	804–1,003	11,556	11,556
Sr Clk	0.3	1	1	804–963	9,762	10,218
Acctg Techn	1.7	3	3	804–963	31,764	32,683
Clk Typist II	1.2	1	1	675–919	9,648	10,104

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Steno	0.6	1	1	659–900	9,070	9,480
Clk II	2.3	4	4	675–804	34,148	35,586
TOTALS, TECHNICAL SERVICES BRANCH	33.8	46.5	46.5	$531,800	$762,790	$793,006
Temporary Help	367.2	187.7	187.7	3,015,189	1,435,318	1,592,986
TOTALS, EMPLOYMENT TAX DIVISION	1,645.8	1,804.9	1,804.9	$19,197,071	$23,085,049	$23,888,079
Administration Division:						
Deputy Director Administration:						
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
Staff Services Mgr II	1	1	1	1,744–2,105	20,928	21,936
Secty I	1	1	1	936–1,124	13,488	13,488
TOTALS, DEPUTY DIRECTOR, ADMINISTRATION	3	3	3	$62,634	$69,624	$70,632
Computer Services Branch:						
Staff Services Mgr III	1	1	1	1,916–2,315	27,780	27,780
Staff Services Mgr I	0.9	1	1	1,589–1,916	19,068	19,980
Sr Steno	1	1	1	823–1,025	9,876	10,332
Computing Facilities Bureau:						
DP Mgr II	1	1	1	1,744–2,105	24,684	25,260
Staff Systems Software Specialist	–	1	1	1,589–1,916	19,068	19,980
DP Mgr I	1	1	1	1,589–1,916	22,992	22,992
Computer Operations Supvr II	0.3	1	1	1,447–1,744	17,636	18,476
Assoc DP Analyst	3.3	1	1	1,447–1,744	20,928	20,928
Assoc Programmer Analyst	0.4	1	1	1,447–1,744	19,600	20,533
Assoc Systems Software Specialist	1.3	2	2	1,447–1,744	40,288	41,540
Computer Operations Supvr I	1.5	3	3	1,203–1,447	44,034	46,102
DP Techn Supvr I	0.1	1	1	1,203–1,447	15,356	16,076
Sr Computer Opr	6.5	5	5	1,003–1,203	66,668	68,340
Computer Opr	7.8	6	6	876–1,048	71,124	73,418
DP Techn	2.9	5	5	876–1,048	57,042	58,536
Key Data Supvr I	2.4	2	2	804–963	22,804	23,112
Sr Account Clk	1	1	1	804–963	10,716	11,204
Clk Typist II	1.8	1	1	675–919	8,677	9,070
Key Data Opr	9.5	9.5	9.5	618–842	87,142	89,658
Clk II	1.5	1.5	1.5	675–804	14,049	14,251
Systems And Programming Bureau:						
DP Mgr II	4.3	1	1	1,744–2,105	22,992	24,108
DP Mgr I	2.2	3	3	1,589–1,916	64,101	66,444
Assoc Programmer Analyst	4	11	11	1,447–1,744	205,616	214,031
Programmer	16.4	20	20	919–1,447	283,430	296,999
Staff Services Analyst	8.1	1	1	919–1,447	15,890	16,638
Steno	1.8	1	1	659–900	8,876	9,274
Systems Analysis Bureau:						
Staff Services Mgr II	1	1	1	1,744–2,105	25,260	25,260
Assoc DP Analyst	4.4	9	9	1,447–1,744	161,149	168,168
Key Data Opr	–	1	1	618–842	7,584	7,926
TOTALS, COMPUTER SERVICES BRANCH	87.4	94	94	$1,189,919	$1,414,430	$1,466,416
Financial Management Services Branch:						
C.E.A. II	1	1	1	2,009–2,668	31,396	32,016
Sr Steno	1	1	1	823–1,025	11,820	11,820
Accounting Bureau:						
Staff Services Mgr II	1	1	1	1,744–2,105	22,816	23,922
Acctg Administrator I	1	1	1	1,589–1,916	22,992	22,992
Staff Services Mgr I	0.9	1	1	1,589–1,916	19,068	19,980
Acctg Off III	3	3	3	1,447–1,744	61,915	62,784
Assoc Governmental Program Analyst	0.7	1	1	1,447–1,744	18,402	19,296
Acctg Off II	4.6	7	7	1,203–1,447	107,297	112,369
Supvng Clk Typist I	–	1	1	915–1,097	10,980	11,496
Supvng Account Clk I	1.4	2	2	915–1,097	25,038	26,020
Accountant I	7	8	8	915–1,097	97,106	100,262
Sr Steno	0.5	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1	4	4	804–1,003	38,592	40,416
Sr Account Clk	3.7	4	4	804–963	44,316	44,772
Acctg Techn	12.5	24.5	24.5	804–963	253,252	261,781
Clk Typist II	7	4	4	675–919	36,752	37,538
Bookkeeping Mach Opr II	–	1	1	736–880	8,832	9,240
Bookkeeping Mach Opr I	1	1	1	675–804	9,648	9,648
Account Clk II	12.9	6	6	675–804	55,338	56,970
Clk Typist I	1	1	1	618–736	8,190	8,553
Accounting Systems Bureau:						
Sr Adm Analyst	0.6	1	1	1,744–2,105	20,928	21,936
Assoc Adm Analyst	2.2	3	3	1,447–1,744	54,708	57,288
Staff Services Analyst	2.6	2	2	919–1,447	23,800	24,928
Steno	1	1	1	659–900	9,206	9,624
Budget Bureau:						
Staff Services Mgr II	1	1	1	1,744–2,105	22,640	23,736
Staff Services Mgr I	1.3	2	2	1,589–1,916	42,328	43,525
Assoc Budget Analyst	0.7	4	4	1,447–1,744	70,136	73,460
Assoc Governmental Program Analyst	1.9	2	2	1,447–1,744	35,952	37,692
Staff Services Analyst	5	2	2	919–1,447	26,707	27,964
Sr Steno	1	1	1	823–1,025	9,876	10,332
Acctg Techn	1	1	1	804–963	11,556	11,556

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Financial Planning Bureau:				SALARY RANGE		
Staff Services Mgr II	2	2	2	1,744–2,105	48,624	49,752
Staff Services Mgr I	3.6	4	4	1,589–1,916	85,877	87,776
Gen Auditor III	0.3	1	1	1,447–1,744	17,636	18,476
Assoc Welfare Systems Analyst	1	3	3	1,447–1,744	55,656	57,288
Assoc Governmental Program Analyst	3.4	6	6	1,447–1,744	111,238	115,558
Governmental Auditor II	–	1	1	1,203–1,447	14,436	15,120
Gen Auditor II	2.1	1	1	1,203–1,447	17,364	17,364
Acctg Off II	1	–	–	1,203–1,447	–	–
Staff Services Analyst	8.1	7	7	919–1,447	95,366	100,062
Supvng Account Clk II	3	2	2	1,048–1,260	26,472	27,714
Accountant Trainee	–	1	1	963–1,101	12,054	12,604
Auditor I	0.5	1	1	963–1,101	12,084	12,636
Supvng Account Clk I	2.5	4	4	915–1,097	45,007	47,117
Accountant I	1	2	2	915–1,097	22,656	23,712
Sr Steno	2.2	3.5	3.5	823–1,025	39,930	40,965
Sr Account Clk	15.6	28	28	804–963	287,982	299,182
Acctg Techn	2.7	4	4	804–963	40,344	42,203
Clk Typist II	3.9	3	3	675–919	26,424	27,618
Steno	1.6	2	2	659–900	17,856	18,678
Account Clk II	10.8	3	3	675–804	28,434	28,842
County Administrative Expense Control:						
Staff Services Mgr II	0.8	1	1	1,744–2,105	21,684	22,728
Staff Services Mgr I	0.7	1	1	1,589–1,916	19,676	20,612
Assoc Governmental Program Analyst	7.6	9	9	1,447–1,744	162,052	168,748
Sr Steno	1.5	1	1	823–1,025	11,820	11,820
TOTALS, FINANCIAL MANAGEMENT SERVICES BRANCH	155.4	184	184	$1,891,985	$2,444,079	$2,532,311
Personnel Management Services Branch:						
Staff Services Mgr II	0.9	1	1	1,744–2,105	20,928	21,936
Staff Personnel Analyst	1	1	1	1,589–1,916	21,264	22,288
Assoc Personnel Analyst	3.9	5	5	1,447–1,744	89,712	94,020
Assoc Governmental Program Analyst	0.2	1	1	1,447–1,744	18,402	19,296
Staff Services Analyst	2.2	2	2	919–1,447	27,485	28,780
Personnel Asst III	0.4	1	1	1,048–1,260	13,602	14,250
Personnel Asst II	3.2	4	4	915–1,097	48,543	50,509
Sr Steno	1	1	1	823–1,025	11,820	11,820
Personnel Techn I	0.6	1	1	705–1,003	11,238	11,766
Personnel Asst I	10.4	8.6	8.6	804–963	93,301	95,820
Clk Typist II	2	2	2	675–919	18,514	19,228
Personnel Asst Trainee	4.6	7	7	705–842	67,444	69,444
Clk II	0.9	1	1	675–804	8,646	9,036
TOTALS, PERSONNEL MANAGEMENT SERVICES BRANCH	31.3	35.6	35.6	$357,455	$450,899	$468,193
Staff Services Branch:						
Staff Services Mgr III	1	1	1	1,916–2,315	27,780	27,780
Assoc Mgt Analyst	1	1	1	1,447–1,744	20,928	20,928
Sr Steno	0.5	0.5	0.5	823–1,025	5,910	5,910
Clk Typist II	0.5	–	–	675–919	–	–
Business Services Bureau:						
Staff Services Mgr II	1	1	1	1,744–2,105	25,260	25,260
Staff Services Mgr I	1	1	1	1,589–1,916	22,992	22,992
Business Service Off III	1	1	1	1,447–1,744	20,928	20,928
Records Mgt Analyst II	–	1	1	1,447–1,744	17,364	18,180
Assoc Governmental Program Analyst	2.3	3	3	1,447–1,744	53,180	55,724
Business Service Off II	1	1	1	1,319–1,589	19,068	19,068
Business Service Off I	1.5	2	2	1,203–1,447	29,271	30,653
Staff Services Analyst	8.4	7	7	919–1,447	94,166	98,352
Property Clk II	1.3	2	2	1,048–1,260	25,792	27,006
Supvng Clk I	1.6	1	1	915–1,097	13,164	13,164
Materials & Stores Supvr I	0.8	1	1	915–1,097	13,066	13,164
Sr Steno	0.9	1	1	823–1,025	10,294	10,761
Sr Clk Typist	–	4	4	804–1,003	38,592	40,416
Warehouse Worker	1.2	1.7	1.7	915–1,003	19,722	20,083
Sr Clk	1	1	1	804–963	9,648	10,104
Clk Typist II	4.9	1	1	675–919	8,677	9,070
Stock Clk	1.7	3	3	770–919	29,196	30,540
Steno	0.4	1	1	659–900	8,088	8,460
Clk II	4.3	0.4	0.4	675–804	3,312	3,458
Departmental Training Bureau:						
Staff Services Mgr II	1	1	1	1,744–2,105	21,264	22,288
Trng Consultant	0.1	1	1	1,482–1,787	17,784	18,624
Assoc Governmental Program Analyst	0.5	2	2	1,447–1,744	35,136	36,804
Trng Off I	1.0	2	2	1,447–1,744	31,800	33,300
Staff Services Analyst	3.6	2	2	919–1,447	29,356	30,738
Sr Steno	1	1	1	823–1,025	11,820	11,820
Office Services Bureau:						
Staff Services Mgr I	1	1	1	1,589–1,916	20,691	21,684
Assoc Governmental Program Analyst	–	1	1	1,447–1,744	17,364	18,180
Office Supvr I	0.3	1	1	1,203–1,447	16,076	16,836
Staff Services Analyst	0.2	3	3	919–1,447	35,024	36,692
Supvng Clk II	1.4	2	2	1,048–1,260	28,124	29,373
Supvng File Clk II	1	1	1	1,048–1,260	15,120	15,120
Sr Graphic Artist	0.2	1	1	1,048–1,260	12,576	13,164

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Supvng Clk I	6	7	7	915–1,097	86,079	89,024
Supvng Clk Typist I	3.3	3	3	915–1,097	37,846	38,682
Supvng File Clk I	1	1	1	915–1,097	12,314	12,856
Sr Steno	1.1	2	2	823–1,025	19,752	20,664
Sr Clk Typist	7.9	9	9	804–1,003	95,338	98,088
Sr Clk	9.6	9	9	804–963	98,104	100,723
Hearing Transcriber-Typist	1	1	1	804–963	11,556	11,556
Composer Opr	1	1	1	804–963	11,556	11,556
Composer Opr	1.5	1.5	1.5	804–963	14,854	15,539
Sr File Clk	4.9	5	5	804–963	55,110	56,064
Sr Info Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	53.6	60.8	60.8	675–919	584,368	599,230
Clk II	41.8	41.5	41.5	675–804	380,893	390,454
Clk Typist I	1.6	2	2	618–736	15,453	16,147
Clk I	18.3	15	15	592–705	118,046	122,332
TOTALS, STAFF SERVICES BRANCH	202.2	215.4	215.4	$2,005,144	$2,361,358	$2,431,095
Program Support Branch:						
Staff Services Mgr III	1	1	1	1,916–2,315	22,992	24,108
Sr Steno	1	1	1	823–1,025	11,820	11,820
Estimates Bureau:						
Staff Services Mgr II	1	1	1	1,744–2,105	22,552	23,643
Staff Services Mgr I	0.9	1	1	1,589–1,916	19,068	19,980
Research Mgr I	1.1	1	1	1,589–1,916	22,992	22,992
Assoc Governmental Program Analyst	3.8	10	10	1,447–1,744	182,140	189,796
Staff Services Analyst	9.1	4	4	919–1,447	56,709	59,361
Sr Steno	2	1	1	823–1,025	9,876	10,332
Steno	–	1	1	659–900	8,088	8,460
Information Development Bureau:						
Staff Services Mgr II	0.8	1	1	1,744–2,105	23,178	24,300
Staff Services Mgr I	1.4	2	2	1,589–1,916	43,209	44,172
Assoc Governmental Program Analyst	1.6	4.6	4.6	1,447–1,744	80,554	84,284
Staff Services Analyst	5	3	3	919–1,447	39,702	41,566
Sr Steno	0.8	1	1	823–1,025	11,820	11,820
Program Information Bureau:						
Staff Services Mgr II	1	1	1	1,744–2,105	25,260	25,260
Assoc Governmental Program Analyst	0.2	2	2	1,447–1,744	34,728	36,360
Staff Services Analyst	3.3	2	2	919–1,447	23,644	24,744
Supvng Clk II	1	1	1	1,048–1,260	15,063	15,120
Supvng Clk I	0.8	1	1	915–1,097	10,980	11,496
Supvng Account Clk I	2	2	2	915–1,097	24,940	25,478
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Account Clk	5.5	6	6	804–963	64,676	66,047
Statistical Clk	2.9	3	3	804–963	32,068	32,988
Clk Typist II	3.0	2	2	675–919	18,650	19,058
Account Clk II	9.8	15	15	675–804	130,813	135,391
County EDP Systems Bureau:						
Staff Services Mgr II	1	1	1	1,744–2,105	22,288	23,364
Staff DP Analyst	0.2	1	1	1,589–1,916	19,068	19,980
Staff Services Mgr I	1	1	1	1,589–1,916	19,068	19,980
Assoc DP Analyst	3.2	1	1	1,447–1,744	20,928	20,928
Assoc Governmental Program Analyst	0.3	7	7	1,447–1,744	123,328	129,139
Research Analyst II	–	1	1	1,447–1,744	17,364	18,180
Staff Services Analyst	0.6	3	3	919–1,447	33,876	35,460
DP Techn	–	1	1	876–1,048	10,512	10,980
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	–	2	2	675–919	16,560	17,292
TOTALS, PROGRAM SUPPORT BRANCH	67.3	87.6	87.6	$898,614	$1,241,890	$1,287,255
TOTALS, ADMINISTRATION DIVISION	546.6	619.6	619.6	$6,405,751	$7,982,280	$8,255,902
Health Audits And Review Division:						
Dep Director	0.5	1	1	2,681–2,811	32,172	32,172
Staff Services Analyst	–	1	1	919–1,447	17,034	17,364
TOTALS, DEPUTY DIRECTOR, HEALTH AUDITS AND REVIEW	0.5	2	2	$16,086	$49,206	$49,536
Health Operations Branch:						
C.E.A. II	0.9	1	1	2,009–2,668	27,564	28,890
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Health Audits Bureau:						
Staff Services Mgr III	0.8	1	1	1,916–2,315	23,643	24,780
Staff Services Mgr II	3	5	5	1,744–2,105	118,572	121,545
Supvng Governmental Auditor I	9	12	12	1,589–1,916	255,563	264,890
Staff Services Mgr I	0.8	1	1	1,589–1,916	22,992	22,992
Governmental Auditor III	5.8	6	6	1,447–1,744	119,952	123,672
Gen Auditor III	18.9	28	28	1,447–1,744	519,147	537,970
Governmental Auditor II	1.9	2	2	1,203–1,447	32,897	33,626
Gen Auditor II	22.4	32	32	1,203–1,447	489,752	509,303
Auditor I	25.4	23	23	963–1,101	285,856	297,142
Supvng Account Clk I	–	1	1	915–1,097	12,126	12,674
Sr Steno	0.5	1	1	823–1,025	11,820	11,820
Sr Clk Typist	2.7	3	3	804–1,003	33,144	34,140
Sr Clk	1	1	1	804–963	10,522	10,989
Sr Account Clk	1	1	1	804–963	11,028	11,556
Acctg Techn	3	2	2	804–963	22,672	23,112

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Clk Typist II	7.4	7	7	675–919	64,708	66,432
Clk II	2	2	2	675–804	18,449	18,854
Account Clk II	1	1	1	675–804	9,648	9,648
Health Recovery Bureau:						
Staff Services Mgr III	1	1	1	1,916–2,315	27,780	27,780
Prin Tax Compliance Supvr I	–	1	1	1,627–1,962	20,928	21,972
Staff Services Mgr I	2	2	2	1,589–1,916	43,209	44,172
Tax Compliance Supvr II	2	2	2	1,515–1,828	41,916	42,864
Assoc Governmental Program Analyst	1.3	2	2	1,447–1,744	35,952	37,692
Tax Compliance Supvr I	1	–	–	1,319–1,589	–	–
Staff Services Analyst	2.2	2	2	919–1,447	32,028	32,720
Sr Tax Rep	5.6	6	6	1,203–1,447	95,640	98,502
Tax Rep	7.8	12	12	1,097–1,319	167,102	174,248
Supvng Clk I	2	2	2	915–1,097	26,020	26,328
Supvng Account Clk I	1	1	1	915–1,097	11,820	12,360
Sr Clk Typist	3.1	4	4	804–1,003	41,838	43,512
Sr Clk	1.5	2	2	804–963	21,470	21,926
Acctg Techn	1.6	2	2	804–963	20,778	21,705
Clk Typist II	7.8	8	8	675–919	73,570	75,632
Clk II	14.3	27.5	27.5	675–804	235,782	245,712
Account Clk II	4	4	4	675–804	35,809	37,198
Clk I	10.2	7	7	592–705	53,410	55,811
Health Appeals Bureau:						
Staff Services Mgr II	1	1	1	1,744–2,105	22,992	24,108
Supvng Governmental Auditor I	2	2	2	1,589–1,916	44,592	45,632
Gen Auditor III	4.9	5	5	1,447–1,744	96,327	99,144
Gen Auditor II	2.1	2	2	1,203–1,447	31,800	32,484
Sr Steno	0.8	1	1	823–1,025	11,820	11,820
Steno	1	1	1	659–900	10,332	10,332
TOTALS, HEALTH OPERATIONS BRANCH	188.7	228.5	228.5	$2,530,538	$3,304,526	$3,419,245
Operations Review Branch:						
C.E.A. II	1	1	1	2,009–2,668	24,108	25,260
Sr Steno	1	1	1	823–1,025	9,876	10,332
Systems Review Bureau:						
Staff Services Mgr III	1	2	2	1,916–2,315	50,016	51,888
Staff Services Mgr II	6	5	5	1,744–2,105	122,611	124,866
Sr Steno	1	1	1	823–1,025	9,876	10,332
MANAGEMENT ANALYSIS BUREAU:						
Staff Services Mgr III	1	1	1	1,916–2,315	26,700	27,780
Staff Services Mgr II	1.5	1	1	1,744–2,105	33,552	33,552
Staff Services Mgr I	2	2	2	1,589–1,916	41,565	43,556
Assoc Mgt Analyst	4.2	4	4	1,447–1,744	76,711	78,956
Assoc Governmental Program Analyst	1.2	2	2	1,447–1,744	35,340	37,026
Staff Services Analyst	6.5	3	3	919–1,447	37,155	38,909
Sr Steno	1	1	1	823–1,025	10,605	11,080
TOTALS, OPERATIONS REVIEW BRANCH	27.4	24	24	$497,901	$478,115	$493,537
TOTALS, HEALTH AUDITS AND REVIEW DIVISION	216.6	254.5	254.5	$3,044,525	$3,831,847	$3,962,318
Temporary Help	137.9	3.1	3.1	1,522,099	37,429	37,646
TOTALS, AUTHORIZED POSITIONS	2,944.1	3,202.6	3,202.6	$36,446,796	$43,876,363	$45,409,764

DEPARTMENT OF CORRECTIONS

Departmental Administration

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Administration:						
Executive:				SALARY RANGE		
Director	1	1	1	$37,920	$37,920	$37,920
C.E.A. IV, Chief Dep Director	1	1	1	2,380–3,034	33,598	35,241
Dep Director	1	2	2	2,948	70,752	70,752
Inspector Gen	1	1	1	2,681–2,811	33,732	33,732
C.E.A. II, Chief, Correctional Planning & Develmt	1	1	1	2,009–2,668	32,016	32,016
Asst Director For Info	0.9	1	1	2,437–2,557	30,684	30,684
C.E.A. I	2.1	3	3	1,828–2,426	81,864	84,402
Law Enforcement Coordinator	–	1	1	2,148	25,776	25,776
Info Off II	1	1	1	1,744–2,105	20,928	21,936
Program Administrator	0.8	2	2	1,744–2,105	46,188	47,196
Capt	1	1	1	1,665–2,009	17,364	18,180
Staff Services Analyst	0.8	1	1	919–1,447	14,607	15,297
Officer	0.8	0.4	0.4	1,097–1,260	5,980	6,048
Secty II	1	1	1	1,025–1,232	14,784	14,784
Secty I	1.8	2	2	936–1,124	24,701	25,748
Sr Steno	1.4	2	2	823–1,025	19,752	20,664
Sr Clk Typist	1.9	1	1	804–1,003	11,512	11,556
Clk Typist II	1	1	1	675–919	9,648	9,648
TOTALS	19.5	23.4	23.4	$394,670	$531,806	$541,580
Board Of Corrections:						
Bd Member	–	–	–	25/day	500	500
C.E.A. I, Correctional Administrator	1	1	1	1,828–2,426	27,780	29,112
Fld Rep	2.9	3	3	1,744–2,105	71,448	72,456
Adm Asst	1	1	1	1,319–1,381	16,572	16,572
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	2	1	1	675–919	9,648	9,648
TOTALS	7.9	7	7	$136,497	$137,768	$140,108
Institutions:						
C.E.A. IV, Dep Director	1	1	1	2,380–3,034	36,408	36,408
C.E.A. I, Correctional Administrator	1.3	1	1	1,828–2,426	28,452	29,112
Secty I	1	1	1	936–1,124	13,300	13,488
Medical Services:						
Chief	1	1	1	3,386–3,515	42,180	42,180
Secty I	1	1	1	936–1,124	13,488	13,488
Classification And Staff Services:						
Administrator	1	1	1	1,962–2,371	23,544	24,684
Program Administrator	3	2	2	1,744–2,105	46,188	47,196
Counselor III	2.2	3	3	1,589–1,916	57,204	59,940
Counselor II	1	1	1	1,447–1,744	17,364	18,180
Counselor I	1.2	3	3	1,319–1,589	47,484	49,716
Sr Clk Typist	2	2	2	804–1,003	20,782	21,726
Clk Typist I	0.6	1	1	618–736	7,781	8,130
Education Services:						
C.E.A. II, Chief	1	1	1	2,009–2,668	32,016	32,016
Asst Chief	1	1	1	1,962–2,371	28,452	28,452
Administrator	1	1	1	1,962–2,371	27,132	28,452
Supvr of Voc Instruction	1	1	1	1,627–1,962	23,544	23,544
Sr Steno	1	1	1	823–1,025	9,876	10,332
Temporary Help—Teacher Sabbatical Relief	–	4.2	4.2	–	70,623	70,623
Records:						
Chief Records Administrator	1	1	1	1,589–1,916	19,904	20,849
Records Off IV	2.4	3	3	1,381–1,665	49,164	49,848
Records Off II	0.8	1	1	1,048–1,260	13,017	13,632
Supvng Clk I	1.3	1	1	915–1,097	10,980	11,496
Sr Steno	0.9	1	1	823–1,025	11,820	11,820
Sr Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	2	2	2	675–919	17,350	18,124
Steno	1.9	1	1	659–900	8,088	8,460
Clk II	1.9	2	2	675–804	17,928	18,294
Clk I	2	2	2	592–705	15,449	16,143
TOTALS	36.5	42.2	42.2	$616,652	$721,074	$737,889
Policy And Planning:						
C.E.A. IV, Dep Director	1	1	1	2,380–3,034	36,408	36,408
Staff Counsel III	1.9	1	1	2,371–2,866	32,790	33,978
C.E.A. II, Chief Research & Planning	1.8	1	1	2,009–2,668	31,892	32,016
C.E.A. I, Correctional Administrator	2	2	2	1,828–2,426	55,792	58,004
Records Mgt Analyst I	1	1	1	1,203–1,447	15,474	16,200
Staff Services Analyst	–	1	1	1,203–1,447	14,493	15,769
Secty I	2	1	1	936–1,124	13,488	13,488
Sr Steno	–	1	1	823–1,025	9,876	10,332
Sr Clk Typist	2	1	1	804–1,003	11,372	11,556
Steno	0.1	1	1	659–900	9,308	9,732
Facilities Planning:						
C.E.A. II	–	1	–	2,009–2,668	26,940	–
C.E.A. I	–	1	–	1,828–2,426	24,420	–
Sr Steno	–	1	–	823–1,025	9,960	–

DEPARTMENT OF CORRECTIONS

Departmental Administration—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Research:				SALARY RANGE		
Chief	1	1	1	2,009–2,426	29,112	29,112
Research Mgr II	0.8	1	1	1,744–2,105	20,928	21,936
Sr Research Analyst	1	1	1	1,674–2,035	20,088	21,024
Research Mgr I	1	1	1	1,589–1,916	22,992	22,992
Research Analyst II	6.1	4	4	1,447–1,744	81,012	81,924
Research Analyst I	2.2	2	2	919–1,447	22,056	23,112
Sr Steno	1.6	2	2	823–1,025	23,058	23,485
Sr Clk Typist	1	2	2	804–1,003	21,204	21,660
Adm Services Intern	1	1	1	659–985	11,820	11,820
Statistical Clk	1	1	1	804–963	9,648	10,104
Clk Typist II	4	2	2	675–919	19,296	19,296
Temporary Help—Various	0.3	0.3	0.3	(57,628)	5,463	5,463
Management Information Section:						
Sr Statistician	1	1	1	1,744–2,105	25,260	25,260
Statistical Analyst III	0.7	1	1	1,515–1,828	20,533	21,516
Assoc Statistician	1.3	1	1	1,447–1,744	20,928	20,928
Asst Statistician	0.4	0.5	0.5	1,203–1,447	7,218	7,560
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Steno	–	1	1	823–1,025	9,876	10,332
Sr Clk Typist	2	2	2	804–1,003	23,112	23,112
Sr Clk	2	3	3	804–963	32,760	33,216
Statistical Clk	2.4	3	3	804–963	32,760	33,216
Clk Typist II	2.5	1	1	675–919	9,206	9,614
Clk II	7.6	8	8	675–804	74,962	75,864
Temporary Help—Clerical	–	0.5	0.5	–	4,077	4,077
TOTALS	54.7	56.3	53.3	$875,721	$867,866	$822,390
Administration:						
Business Mgr	1	1	1	1,916–2,315	27,780	27,780
Chief Of Facilities Planning	1.3	1	1	1,828–2,207	21,936	22,992
Deptl Food Administrator	1	1	1	1,787–2,157	25,884	25,884
Acctg Off III	0.8	1	1	1,447–1,744	20,928	20,928
Secty I	1	1	1	936–1,124	13,488	13,488
Sr Steno	0.6	1	1	823–1,025	9,876	10,332
Sr Clk Typist	1	1	1	804–1,003	9,648	10,104
Temporary Help—Various	0.4	0.4	0.4	84,212	7,664	7,664
Temporary Help—Budget Preparation	–	0.4	0.4	–	4,560	4,560
Budget Section:						
Sr Budget Analyst	1	1	1	1,744–2,105	25,260	25,260
Assoc Budget Analyst	3	3	3	1,447–1,744	56,880	58,620
Steno	1	1	1	659–900	8,088	8,460
Fiscal Section:						
Staff Services Mgr II	1	1	1	1,744–2,105	25,260	25,260
Assoc Budget Analyst	1.9	2	2	1,447–1,744	37,897	39,108
Sr Steno	1	1	1	823–1,025	10,800	11,280
Business Services:						
Business Service Off III	1	1	1	1,447–1,744	20,849	20,928
Business Service Off I	0.8	1	1	1,203–1,447	14,436	15,120
Materials & Stores Supvr I	1	1	1	915–1,097	11,367	11,901
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	2	2	2	675–919	19,752	19,752
Clk II	0.3	1	1	675–804	9,274	9,648
Accounting:						
Acctg Off III	0.9	1	1	1,447–1,744	17,908	18,772
Accountant I	1	1	1	915–1,097	12,989	13,164
Sr Clk Typist	0.8	1	1	804–1,003	9,648	10,104
Sr Account Clk	1.6	1	1	804–963	11,556	11,556
Acctg Techn	2	3	3	804–963	30,122	31,502
Account Clk II	2.4	3	3	675–804	26,850	27,609
TOTALS	30.8	33.8	33.8	$525,311	$502,520	$513,596
Law Enforcement Liaison:						
C.E.A. I, Asst Director	1	1	1	1,828–2,426	27,456	28,779
Sr Special Agent	3	3	3	1,705–2,057	74,052	74,052
Special Agent	9	9	9	1,589–1,916	199,080	200,904
Counselor I	2.4	2	2	1,319–1,589	31,656	33,144
Sr Steno	2	2	2	823–1,025	23,596	23,640
Steno	1	1	1	659–900	8,088	8,460
Clk Typist I	0.4	0.5	0.5	618–736	4,007	4,185
Transportation Unit:						
Chief Transportation Off	1	1	1	1,665–2,009	24,108	24,108
Asst Chief Transportation Off	1	1	1	1,381–1,665	19,980	19,980
Sergeant	1.8	2	2	1,203–1,447	31,800	32,484
Officer	11.8	13	13	1,097–1,260	194,091	195,228
Sr Clk Typist	1.4	1	1	804–1,003	11,556	11,556
Temporary Help—Bus Operation	3.6	3.6	3.6	(117,490)	53,524	53,524
TOTALS	39.4	40.1	40.1	$727,265	$702,994	$710,044
Personnel Management And Training:						
C.E.A. I, Asst Director	1	1	1	1,828–2,426	23,178	24,300
Secty I	1	1	1	936–1,124	13,488	13,488
Sr Clk Typist	1	1	1	804–1,003	10,716	11,204

DEPARTMENT OF CORRECTIONS

Departmental Administration—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Personnel:				SALARY RANGE		
Staff Personnel Analyst	0.5	1	1	1,589–1,916	19,068	19,980
Assoc Personnel Analyst	1.4	1	1	1,447–1,744	20,138	20,928
Staff Services Analyst	1.5	1	1	919–1,447	14,436	14,436
Personnel Asst II	1.4	1	1	915–1,097	12,314	12,856
Personnel Asst I	2.7	3	3	804–963	32,496	33,216
Human Relations:						
C.E.A. I, Asst Director	0.8	1	1	1,828–2,426	27,682	28,727
Equal Employment Opportunity Analyst	1	1	1	1,447–1,744	17,364	18,180
Counselor II	1	1	1	1,447–1,744	17,364	18,180
Sr Steno	0.9	1	1	823–1,025	11,120	11,640
Safety Unit:						
Lieutenant	0.7	1	1	1,381–1,665	16,572	17,364
Training:						
C.E.A. I, Correctional Administrator	1	1	1	1,828–2,426	27,780	29,112
Lieutenant	1.1	1	1	1,381–1,665	16,572	17,364
Sr Steno	1.7	1	1	823–1,025	9,952	10,410
Modesto Academy:						
Program Administrator	2	2	2	1,744–2,105	46,188	47,196
Teacher—High School	1	1	1	1,176–1,787	14,112	14,784
Lieutenant	1.2	2	2	1,381–1,665	36,552	37,344
Asst Head Group Supvr	1	1	1	1,319–1,589	18,846	19,068
Sergeant	1.5	1	1	1,203–1,447	14,436	15,120
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	0.9	1	1	675–919	10,104	10,104
Social Service Asst II	–	1	1	753–900	9,240	9,660
TOTALS	27.3	28.0	28.0	$434,574	$451,274	$466,217
TOTALS, SUPPORT POSITIONS	216.1	230.8	227.8	$3,710,690	$3,915,302	$3,931,824
Reimbursement Services:						
Indirect Overhead:						
Staff Services Mgr II	1	1	1	1,744–2,105	25,260	25,260
Staff Services Mgr I	1	–	–	1,589–1,916	–	–
Assoc Mgt Analyst	–	2	2	1,447–1,744	34,728	36,360
Assoc Governmental Program Analyst	1	–	–	1,447–1,744	–	–
Counselor II	0.1	–	–	1,447–1,744	–	–
Lieutenant	1.2	–	–	1,381–1,665	–	–
Staff Services Analyst	0.8	1	1	919–1,447	13,068	13,689
Officer	1.4	–	–	1,097–1,260	–	–
Jr Staff Analyst	1	–	–	919–1,203	–	–
Auditor I	0.3	–	–	963–1,101	–	–
Sr Steno	1	1	1	823–1,025	10,488	10,960
Sr Clk Typist	1	–	–	804–1,003	–	–
Sr Account Clk	0.9	–	–	804–963	–	–
Acctg Techn	0.2	–	–	804–963	–	–
Clk Typist II	0.3	–	–	675–919	–	–
Decision Information System:						
DP Mgr II	0.8	–	–	1,744–2,105	–	–
Sr DP Systems Analyst	0.2	–	–	1,674–2,035	–	–
Staff Programmer Analyst	1.3	–	–	1,589–1,916	–	–
Staff DP Systems Analyst	0.3	–	–	1,519–1,846	–	–
Statistical Analyst III	0.3	–	–	1,515–1,828	–	–
Assoc DP Analyst	0.3	–	–	1,447–1,744	–	–
Assoc Programmer Analyst	0.8	–	–	1,447–1,744	–	–
Assoc DP Systems Analyst	0.2	–	–	1,377–1,674	–	–
Records Off III	1	–	–	1,203–1,447	–	–
Asst DP Systems Analyst	0.3	–	–	1,203–1,447	–	–
Programmer	5.2	–	–	919–1,447	–	–
Programmer II	0.7	–	–	1,133–1,377	–	–
Supvng Steno I	1	–	–	936–1,124	–	–
DP Techn	0.3	–	–	876–1,048	–	–
Sr Steno	1	–	–	823–1,025	–	–
Statistical Clk	2	–	–	804–963	–	–
Clk Typist II	1.6	–	–	675–919	–	–
Mgt Services Asst II	0.8	–	–	753–900	–	–
Key Data Opr	1.8	–	–	618–842	–	–
Clk II	2	–	–	675–804	–	–
Clk Typist I	0.8	–	–	618–736	–	–
Mech & Tech Occupational Trainee	0.3	–	–	579–632	–	–
New Opportunities For Delinquent Children, Part I:						
Supvr - Correctional Educ Program	1	–	–	1,787–2,157	–	–
Teacher	3.2	–	–	1,176–1,787	–	–
Teacher	1	–	–	1,176–1,787	–	–
Sr Steno	0.5	–	–	823–1,025	–	–
Sr Clk Typist	0.3	–	–	804–1,003	–	–
Teaching Asst	1.1	–	–	753–900	–	–
Evaluation Of Community Based Correctional Programs:						
Sr Research Analyst	1	–	–	1,674–2,035	–	–
Assoc Statistician	1	–	–	1,447–1,744	–	–
Assoc Research Analyst	1.9	–	–	1,377–1,674	–	–
Research Asst IV	0.1	–	–	1,381–1,665	–	–

DEPARTMENT OF CORRECTIONS

Departmental Administration—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Research Asst III	1.7	–	–	1,203–1,447	–	–
Asst Research Analyst	1	–	–	1,133–1,377	–	–
Sr Clk Typist	1	–	–	804–1,003	–	–
Research Asst I	0.1	–	–	915–1,003	–	–
Sr Clk	0.3	–	–	804–963	–	–
Clk Typist II	1.4	–	–	675–919	–	–
New Opportunities For Delinquent Children, Part II:						
Teacher	1	–	–	1,176–1,787	–	–
Teacher	1	–	–	1,176–1,787	–	–
CETA:						
Steno	0.5	–	–	659–900	–	–
TOTALS, REIMBURSEMENT SERVICES	53.3	5.0	5.0	$833,084	$83,544	$86,269
TOTALS, DEPARTMENTAL ADMINISTRATION	269.4	235.8	232.8	$4,543,774	$3,998,846	$4,018,093

DEPARTMENT OF CORRECTIONS

Releasing Authorities

Adult Authority:				SALARY RANGE		
Chairman	1	1	1	$33,180	$33,180	$33,180
Bd Member	7.6	11	11	31,596	347,556	347,556
Adult Authority Rep	25.5	21	21	2,157–2,607	624,099	636,186
Probation & Law Enforcement Rep	2	2	2	2,157–2,607	62,568	62,568
Adm Off	1	1	1	2,437–2,557	29,244	30,684
Sr Governmental Program Analyst	1	1	1	1,744–2,105	24,108	25,260
Fld Rep	1	1	1	1,744–2,105	20,928	21,936
Asst To Chairperson	0.7	1	1	1,589–1,916	21,034	22,046
Parole Agent III	2	2	2	1,589–1,916	42,060	42,972
Parole Agent II	3	3	3	1,447–1,744	59,220	60,036
Records Off III	1	1	1	1,203–1,447	17,364	17,364
Records Off II	1	1	1	1,048–1,260	15,120	15,120
Secty I	1	1	1	936–1,124	12,540	13,112
Sr Steno	3.2	4	4	823–1,025	44,928	45,880
Sr Clk Typist	3	3	3	804–1,003	32,760	33,216
Clk Typist II	8.1	7	7	675–919	65,250	67,310
Steno	1	1	1	659–900	8,088	8,460
Temporary Help—Overtime	–	0.1	0.1	–	1,416	1,416
TOTALS	63.1	62.1	62.1	$1,428,121	$1,461,463	$1,484,302
Womens Board Of Terms And Parole						
Chairman	1	1	1	14,328	14,328	14,328
Bd Member	3.7	4	4	13,536	54,144	54,144
C.E.A. I	1	1	1	1,828–2,426	27,672	29,001
Adm Asst I	1	1	1	1,203–1,447	14,721	15,415
Sr Clk Typist	–	1	1	804–1,003	9,648	10,104
Clk Typist II	1.3	1	1	675–919	8,400	8,770
Steno	0.5	0.5	0.5	659–900	4,044	4,230
Temporary Help—Case Processing	–	–	–	(913)	7,937	7,937
Temporary Help—Overtime	–	–	–	–	6,614	6,614
TOTALS	8.5	9.5	9.5	$120,627	$147,508	$150,543
Narcotic Addict Evaluation Authority:						
Chairman	1	1	1	15,924	15,924	15,924
Member	3	3	3	15,132	45,396	45,396
Adm Asst II	1	1	1	1,447–1,744	18,044	18,920
TOTALS	5.0	5.0	5.0	$76,306	$79,364	$80,240
TOTALS, RELEASING AUTHORITIES	76.6	76.6	76.6	$1,625,054	$1,688,335	$1,715,085

DEPARTMENT OF CORRECTIONS

Community Correctional Program

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Supervision--Case Services:						
Felon Supervision:				SALARY RANGE		
Parole Agent II	81.9	93	93	$1,447–1,744	$1,900,944	$1,913,221
Parole Agent I	182.9	189	189	1,319–1,589	3,469,091	3,514,264
Case Work Trainee	1.9	6	6	919–1,053	68,590	71,736
Non-Felon Supervision:						
Parole Agent II	45.4	44	44	1,447–1,744	918,876	920,437
Parole Agent I	132.9	141	141	1,319–1,589	2,600,423	2,632,685
Case Work Trainee	2.2	2	2	919–1,053	23,422	24,456
Interstate Unit:						
Parole Agent III	1	1	1	1,589–1,916	22,992	22,992
Parole Agent II	1	1	1	1,447–1,744	20,928	20,928
Parole Agent I	1	1	1	1,319–1,589	19,068	19,068
Records Off II	1	1	1	1,048–1,260	15,120	15,120
Sr Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	2	2	2	675–919	19,548	19,980
Steno	0.9	1	1	659–900	8,088	8,460
Field Administration:						
C.E.A. II	4.7	5	5	2,426–2,668	147,624	158,628
Parole Administrator II	2.3	3	3	1,962–2,371	80,448	81,588
Fld Rep	1	1	1	1,744–2,105	25,260	25,260
Parole Administrator I	4	4	4	1,705–2,057	96,956	98,067
Parole Agent III	12.6	10	10	1,589–1,916	224,640	226,584
Parole Agent II	3.4	7	7	1,447–1,744	135,014	138,252
Parole Agent I	–	1	1	1,319–1,589	15,828	16,572
Records Off III	5	5	5	1,203–1,447	84,914	86,688
Sergeant	1	1	1	1,203–1,447	17,100	17,364
Records Off II	5.1	5	5	1,048–1,260	73,302	74,859
Supvng Clk I	8.3	9	9	915–1,097	115,960	116,808
Records Off I	3	4	4	915–1,097	49,505	50,901
Parole Service Assoc	10.7	12	12	861–1,029	142,509	145,060
Sr Steno	16.1	17	17	823–1,025	194,057	197,379
Sr Clk Typist	10.3	11	11	804–1,003	118,658	121,108
Sr Clk	1	3	3	804–963	30,852	31,764
Clk Typist II	72.4	71	71	675–919	697,287	705,110
Steno	47.2	56.5	56.5	659–900	551,918	558,740
Parole Service Asst II	8.5	13	13	753–900	129,926	133,464
Clk II	1.3	2	2	675–804	17,204	18,020
Social Service Asst I	1.7	1	1	659–787	8,088	8,460
Unit Supervision:						
Parole Administrator II	–	1	1	1,962–2,371	23,544	24,684
Parole Administrator I	15.6	16	16	1,705–2,057	385,831	388,464
Parole Agent III	55.1	60	60	1,589–1,916	1,368,733	1,373,568
Work Furlough:						
Parole Agent II	1.3	2	2	1,447–1,744	38,292	39,108
Parole Agent I	3.8	4	4	1,319–1,589	76,272	76,272
Sergeant	1	1	1	1,203–1,447	17,364	17,364
Officer	1	1	1	1,097–1,260	15,120	15,120
Temporary Help—Overtime	1.2	1.2	1.2	(15,451)	19,577	19,577
Court Decision Bye:						
Parole Agent I	3	3	3	1,319–1,589	57,204	57,204
Clk Typist II	2.7	3	3	675–919	28,512	29,244
Steno	1	1	1	659–900	9,516	9,952
Court Decision Morrissey:						
Parole Agent I	3.9	4	4	1,319–1,589	76,272	76,272
Court Decision Gagnon:						
Parole Agent III	2.1	4	4	1,589–1,916	86,548	88,956
Parole Agent I	8	6	6	1,319–1,589	114,408	114,408
Court Decision LaCroix:						
Parole Agent III	1	1	1	1,589–1,916	22,992	22,992
Parole Agent I	3.5	4	4	1,319–1,589	74,976	75,828
Clk Typist II	1.3	1	1	675–919	10,104	10,104
Clk Typist I	0.2	1	1	618–736	7,724	8,071
TOTALS	780.4	838.7	838.7	$13,007,028	$14,488,685	$14,652,767
Community Correctional Centers:						
Crittenden:						
Parole Agent III	1	1	1	1,589–1,916	22,992	22,992
Lieutenant	1	1	1	1,381–1,665	19,980	19,980
Sergeant	1	2	2	1,203–1,447	30,636	31,296
Officer	6	6	6	1,097–1,260	90,378	90,720
Supvng Cook I	1	1	1	936–1,124	13,488	13,488
Sr Steno	1	1	1	823–1,025	11,820	11,820
Cook II	–	1	1	787–955	10,284	10,752
Temporary Help—Various	0.8	0.8	0.8	(9,109)	14,606	14,606
Central City:						
Parole Agent III	1	1	1	1,589–1,916	22,992	22,992
Parole Agent II	0.7	1	1	1,447–1,744	20,928	20,928
Officer	11	11	11	1,097–1,260	161,856	163,824
Supvng Cook I	1.3	1	1	936–1,124	13,488	13,488
Building Maint Worker	1.3	1	1	1,003–1,097	13,164	13,164
Sr Steno	1	1	1	823–1,025	11,820	11,820
Cook II	1	1	1	857–1,025	12,300	12,300

DEPARTMENT OF CORRECTIONS

Community Correctional Program—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Clk Typist	0.6	1	1	804–1,003	9,648	10,104
Temporary Help—Various	1	1	1	(18,966)	6,263	6,263
Temporary Help—Feeding	0.5	0.5	0.5	(8,368)	5,837	5,837
Sacramento Valley:						
Parole Agent III	–	1	1	1,589–1,916	22,992	22,992
Lieutenant	–	1	1	1,381–1,665	19,980	19,980
Business Service Off I	–	1	1	1,205–1,447	14,436	15,120
Program Supvr I	–	7	7	1,149–1,381	107,652	111,648
Supvng Cook I	–	1	1	936–1,124	12,864	13,488
Building Maint Worker	–	1	1	1,003–1,097	13,164	13,164
Cook II	–	1	1	857–1,025	10,284	10,752
Sr Steno	–	1	1	823–1,025	11,820	11,820
Statistical Clk	–	1	1	804–963	11,556	11,556
Clk Typist II	–	0.5	0.5	675–804	4,050	4,230
Temporary Help—Feeding Service	–	0.5	0.5	–	5,400	5,400
Temporary Help—Overtime	–	0.5	0.5	–	8,760	8,760
TOTALS	31.2	49.8	49.8	$432,043	$735,438	$745,284
Psychiatric Out-Patient Services:						
Chief Psychiatrist	1.5	2	2	3,078–3,514	79,092	80,880
Sr Psychologist	1	1	1	1,828–2,207	26,484	26,484
Parole Agent III	1	1	1	1,589–1,916	22,992	22,992
Parole Agent II	0.7	1	1	1,447–1,744	17,364	18,180
Sr Steno	1	2	2	823–1,025	21,696	22,152
Clk Typist II	2.9	2	2	675–919	19,412	19,828
Steno	3.1	3	3	659–900	30,996	30,996
Psychiatric Services—Intermittent	18.5	18.5	18.5	(505,641)	586,261	586,261
TOTALS	29.7	30.5	30.5	$693,433	$804,297	$807,773
Special Narcotic Services:						
Medical Consultant	1	1	1	2,934–3,513	41,796	41,796
Parole Agent III	1	1	1	1,589–1,916	22,992	22,992
Officer	4	4	4	1,097–1,260	59,580	60,252
Sr Clk Typist	1	1	1	804–1,003	10,989	11,512
Clk Typist II	1	1	1	675–919	10,104	10,104
Medical Services—Intermittent	3.5	3.5	3.5	(141,560)	103,125	103,125
TOTALS	11.5	11.5	11.5	$275,466	$248,586	$249,781
Administration:						
Executive:						
C.E.A. III	1	1	1	2,207–2,934	31,892	33,435
C.E.A. II	1	1	1	2,009–2,668	30,915	31,833
C.E.A. I	1	1	1	1,828–2,426	29,112	29,112
Parole Administrator II	2.2	3	3	1,962–2,371	74,550	77,820
Parole Administrator I	1.9	1	1	1,705–2,057	24,684	24,684
Parole Agent III	1.4	2	2	1,589–1,916	42,060	42,972
Staff Services Analyst	–	1	1	919–1,447	11,028	11,556
Research Analyst I	0.3	1	1	919–1,447	15,297	16,014
Secty I	2.5	1	1	936–1,124	12,924	13,488
Sr Steno	1.8	2	2	823–1,025	21,696	22,152
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Temporary Help—Parole Agent Trng	3	3	3	(70,079)	69,875	69,875
Temporary Help—Clerical	0.9	0.9	0.9	(59,131)	35,287	35,287
Temporary Help—Disability Retirement	1.5	1.5	1.5	(63,665)	34,770	34,770
Business Services:						
Adm Service Off II	1	1	1	1,828–2,207	26,484	26,484
Business Service Off III	1	1	1	1,447–1,744	20,928	20,928
Assoc Budget Analyst	1.2	1	1	1,447–1,744	20,928	20,928
Business Service Off II	–	1	1	1,319–1,589	15,828	16,572
Business Service Off I	–	1	1	1,203–1,447	14,436	15,120
Acctg Off II	1	1	1	1,203–1,447	17,364	17,364
Staff Services Analyst	0.3	1	1	919–1,447	15,008	15,704
Property Inspector	0.5	1	1	1,097–1,319	13,476	14,112
Personnel Asst II	1	1	1	915–1,097	12,856	13,164
Accountant I	1	1	1	915–1,097	11,991	12,531
Sr Steno	1.3	1.5	1.5	823–1,025	16,758	16,986
Personnel Asst I	5.6	7	7	804–963	74,492	77,108
Acctg Techn	2	2	2	804–963	20,520	21,484
Clk Typist II	1.9	1	1	675–919	9,478	9,648
Account Clk II	3	3	3	675–804	28,944	28,944
Reimbursement Services:						
Multi-Service Centers:						
Parole Agent II	3.8	4	4	1,447–1,744	80,148	80,964
Counselor I	1	1	1	1,319–1,589	18,772	19,068
Span:						
Parole Administrator I	1	–	–	1,705–2,057	–	–
Sr Steno	1	–	–	823–1,025	–	–
Clk Typist II	0.3	–	–	675–919	–	–

DEPARTMENT OF CORRECTIONS

Community Correctional Program—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
County Of Ventura:				SALARY RANGE		
Parole Agent I	1	–	–	1,319–1,589	–	–
Sacramento Valley:						
Parole Agent III	1	–	–	1,589–1,916	–	–
Lieutenant	1	–	–	1,381–1,665	–	–
Program Supvr I	4	–	–	1,149–1,381	–	–
Officer	0.6	–	–	1,097–1,260	–	–
Supvng Cook I	1	–	–	936–1,124	–	–
Building Maint Worker	1	–	–	1,003–1,097	–	–
Sr Steno	1	–	–	823–1,025	–	–
Acctg Techn	0.8	–	–	804–963	–	–
TOTALS	58.8	49.9	49.9	$866,578	$864,057	$881,663
TOTALS, COMMUNITY CORRECTIONAL PROGRAM	911.6	980.4	980.4	$15,274,548	$17,141,063	$17,337,268

DEPARTMENT OF CORRECTIONS

California Conservation Center

Institution Program:						
Security:				SALARY RANGE		
C.E.A. I	1	1	1	$1,828–2,426	$29,112	$29,112
Program Administrator	1	1	1	1,744–2,105	25,260	25,260
Program Supvr III	15.9	15	15	1,447–1,744	298,479	302,928
Program Supvr II	27	27	27	1,260–1,515	481,864	485,076
Program Supvr I	56.8	66	66	1,149–1,381	1,037,775	1,057,530
Officer	65.9	66	66	1,097–1,260	984,284	993,039
Sr Steno	0.9	1	1	823–1,025	11,820	11,820
Clk Typist II	1	1	1	675–919	8,866	9,274
Steno	1	1	1	659–900	9,724	10,142
Temporary Help—Military Leave	0.3	0.3	0.3	(8,617)	3,882	3,882
Temporary Help—Escapes & Emergencies	1.9	4.2	4.2	(42,375)	57,736	57,736
Temporary Help—Sick Leave	9.1	6.2	6.2	(197,605)	88,616	88,616
Temporary Help—Night Shift Differential	1.7	0.4	0.4	(35,056)	28,298	28,298
Temporary Help—In-Service Trng	3.2	4.5	4.5	(70,136)	63,773	63,773
Temporary Help—Self-Help Groups	0.5	1	1	(11,815)	17,448	17,448
Temporary Help—Group Counseling	0.3	1	1	(5,764)	17,448	17,448
Temporary Help—Security	0.7	0.9	0.9	(15,948)	14,547	14,547
TOTALS	188.2	197.5	197.5	$2,939,353	$3,178,932	$3,215,929
Inmate Support:						
Feeding:						
Supvr of Voc Instruction	1	1	1	1,627–1,962	23,544	23,544
Instructor—Baking	1	1	1	1,176–1,787	20,226	21,198
Instructor—Culinary Arts	6.2	6	6	1,176–1,787	114,268	119,745
Instructor—Meat Cutting	1.7	2	2	1,176–1,787	38,156	38,956
Food Mgr	1	1	1	1,414–1,705	20,460	20,460
Supvng Cook I	5.9	7	7	936–1,124	83,441	86,724
Clk Typist II	0.5	1	1	675–919	8,280	8,646
Temporary Help—In-Service Trng	–	0.5	0.5	(671)	8,903	8,903
Temporary Help—Feeding	0.3	0.5	0.5	(4,958)	7,460	7,460
Clothing:						
Materials & Stores Supvr II	2	2	2	1,048–1,260	28,388	29,016
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,078–3,514	42,156	42,156
Physician & Surgeon	1	1	1	2,426–3,483	38,724	38,724
Supvng Dentist	1	1	1	2,495–3,034	36,228	36,228
Dentist	1	1	1	2,207–3,033	35,208	35,208
Pharmacist II	1	1	1	1,705–1,873	22,476	22,476
Nurse-Anesthetist	–	1	1	1,381–1,665	16,572	17,364
Supvng Nurse II	1	1	1	1,319–1,589	19,068	19,068
Registered Nurse III	2.1	4	4	1,203–1,447	61,887	63,990
Sr Medical Tech Asst	1	4	4	1,203–1,447	60,408	62,724
Lab Technologist	0.9	1	1	1,176–1,350	14,448	15,120
Dental Lab Techn	1	1	1	1,097–1,319	14,550	15,238
Medical Tech Asst	9.4	7	7	1,048–1,260	100,920	102,911
X-Ray Techn	1	1	1	958–1,149	13,424	13,788
Sr Clk Typist	1	1	1	804–1,003	9,648	10,104
Clk Typist II	1.1	1	1	675–919	9,648	9,648
Dental Asst	2	2	2	736–880	19,790	20,702
Temporary Help—In-Service Trng	–	0.2	0.2	(338)	2,735	2,735
Housekeeping And Maintenance:						
Chief III	0.9	1	1	1,589–1,916	22,992	22,992
Fire Chief	1	1	1	1,319–1,589	19,068	19,068
Chief Engr I	1	1	1	1,350–1,552	18,624	18,624
Supvr of Building Trades	1	1	1	1,350–1,552	18,624	18,624
Electrician Supvr	1.4	2	2	1,350–1,482	33,984	34,752
Plumber Supvr	1	1	1	1,350–1,482	17,784	17,784
Utility Shops Supvr	0.3	1	1	1,350–1,482	17,784	17,784

DEPARTMENT OF CORRECTIONS

California Conservation Center—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Carpenter Supvr	1	1	1	1,288–1,414	16,968	16,968
Painter Supvr	1	1	1	1,288–1,414	16,968	16,968
Stationary Engr Supvr	2.7	2	2	1,288–1,414	33,936	33,936
Electrician I [1]	0.3	1	1	1,232–1,350	16,014	16,200
Water & Sewage Plant Supvr	1	1	1	1,232–1,350	16,200	16,200
Supvng Groundskeeper I	1	1	1	1,048–1,260	15,120	15,120
Officer	1.4	2	2	1,097–1,260	30,240	30,240
Laundry Supvr II	1	1	1	1,025–1,232	14,784	14,784
Boiler Room Tender	5	5	5	1,072–1,176	70,248	70,560
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Clk Typist II	1	1	1	675–919	8,968	9,376
Temporary Help—Institution Firefighter	2.3	0.8	0.8	(13,765)	10,888	10,888
TOTALS	70.4	77	77	$1,153,131	$1,283,374	$1,306,868
Treatment:						
Psychiatric Services:						
Sr Psychiatrist	0.4	1	1	2,934–3,513	35,208	36,936
Staff Psychologist	1	1	1	1,665–2,009	23,271	24,108
Sr Steno	0.9	1	1	823–1,025	11,820	11,820
Counseling Services:						
Program Administrator	2	2	2	1,744–2,105	46,188	47,196
Counselor III	1	1	1	1,589–1,916	22,992	22,992
Counselor II	2.8	4	4	1,447–1,744	76,584	78,264
Records Off III	1	1	1	1,203–1,447	17,364	17,364
Records Off II	0.9	1	1	1,048–1,260	12,576	13,164
Records Off I	1	1	1	915–1,097	12,441	13,017
Clk Typist II	10.5	11	11	675–919	100,447	103,188
Academic Education:						
Supvr of Educ Programs	1	1	1	1,787–2,157	25,884	25,884
Supvr of Academic Instruction	1	1	1	1,627–1,962	23,544	23,544
Teacher—High School	5	6	6	1,176–1,787	113,142	117,542
Teacher—Elementary	3	3	3	1,176–1,787	59,067	60,882
Teacher—Librarian	1	1	1	1,176–1,787	18,554	19,449
Clk Typist II	0.8	1	1	675–919	8,280	8,646
Temporary Help—Teacher Overtime	1.2	1.5	1.5	(24,890)	24,804	24,804
Vocational Education:						
Supvr of Voc Instruction	3	3	3	1,627–1,962	70,632	70,632
Instructor—Industrial Arts	3.5	4	4	1,176–1,787	75,005	78,602
Instructor—Auto Mechanics	8.8	9	9	1,176–1,787	173,205	180,464
Instructor—Auto Body & Fender Repair	1.7	2	2	1,176–1,787	37,816	39,624
Instructor—Dry Cleaning	1	1	1	1,176–1,787	19,992	20,952
Instructor—Upholstery	1	1	1	1,176–1,787	21,444	21,444
Instructor—Masonry	1	1	1	1,176–1,787	21,444	21,444
Instructor—Welding	1.2	1	1	1,176–1,787	19,299	20,226
Instructor—Sheet Metal Work	0.9	1	1	1,176–1,787	16,520	17,308
Instructor—Shoemaking	2.9	2	2	1,176–1,787	42,478	42,888
Instructor—Mechanical Drawing	1	1	1	1,176–1,787	19,524	20,460
Instructor—Typewriter Repair	1	1	1	1,176–1,787	19,524	20,460
Clk Typist II	1.6	2	2	675–919	19,296	19,296
Leisure-Time Activities:						
Teacher—Recr & Phys Educ	1.1	1	1	1,176–1,787	20,304	21,280
Religion:						
Chaplain—Catholic	1	1	1	1,350–1,627	19,524	19,524
Chaplain—Protestant	1	1	1	1,350–1,627	19,524	19,524
Temporary Help—Jewish Chaplain	–	0.2	0.2	–	3,991	3,991
TOTALS	66.2	70.7	70.7	$1,068,803	$1,251,688	$1,286,919
Administration:						
Supt III	1	1	1	2,426–2,934	31,788	33,328
C.E.A. I	1	1	1	1,828–2,426	29,112	29,112
Business Mgr	1	1	1	1,916–2,315	26,808	27,780
Acctg Off III	1	1	1	1,447–1,744	20,928	20,928
Procurement & Services Off II	1	1	1	1,319–1,589	17,364	18,180
Acctg Off II	0.3	1	1	1,203–1,447	14,436	15,120
Warehouse Mgr I	0.7	1	1	1,149–1,381	13,788	14,436
Materials & Stores Supvr II	1	1	1	1,048–1,260	15,120	15,120
Secty I	0.6	1	1	936–1,124	12,732	13,300
Personnel Asst II	1	1	1	915–1,097	12,432	12,932
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Accountant I	1.5	2	2	915–1,097	22,272	23,316
Sr Steno	1.4	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1.1	1	1	804–1,003	11,556	11,556
Personnel Asst I	2	2	2	804–963	22,017	23,068
Sr Account Clk	1.9	2	2	804–963	20,246	21,169
Acctg Techn	2.5	2	2	804–963	21,246	22,233
Steno	1	1	1	659–900	9,240	9,648
Bookkeeping Mach Opr II	0.9	1	1	736–880	9,070	9,478
Account Clk II	1.7	2	2	675–804	17,758	18,294
TOTALS	23.6	25	25	$310,941	$352,897	$363,982
TOTALS, CALIFORNIA CONSERVATION CENTER	348.4	370.2	370.2	$5,472,228	$6,066,891	$6,173,698

[1] Officer reclassed to Electrician I.

DEPARTMENT OF CORRECTIONS

Sierra Conservation Center

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Institution Program:						
Security:				SALARY RANGE		
C.E.A. I	1	1	1	$1,828–2,426	$28,452	$29,112
Captain	1	1	1	1,665–2,009	21,936	22,992
Program Supvr III	13.6	15	15	1,447–1,744	303,228	305,676
Program Supvr II	23.8	25	25	1,260–1,515	445,320	447,444
Program Supvr I	63	64	64	1,149–1,381	1,036,293	1,046,705
Officer	45.6	46	46	1,097–1,260	685,663	690,504
Sr Steno	1.8	1	1	823–1,025	10,256	10,722
Temporary Help—In-Service Trng	3.2	4.5	4.5	(59,681)	83,134	83,134
Temporary Help—Military Leave	0.1	0.2	0.2	(851)	4,035	4,035
Temporary Help—Escapes & Emergencies	2.3	6.2	6.2	(45,013)	119,026	119,026
Temporary Help—Sick Leave Relief	1.3	2.8	2.8	(59,349)	128,762	128,762
Temporary Help—Night Shift Differential	–	–	–	Hourly Rate	46,851	46,851
TOTALS	156.7	166.7	166.7	$2,495,392	$2,912,956	$2,934,963
Inmate Support:						
Feeding:						
Instructor—Meat Cutting	1	1	1	1,176–1,787	21,444	21,444
Food Mgr	1	1	1	1,414–1,705	20,460	20,460
Supvng Cook II	1	1	1	1,072–1,288	15,120	15,456
Supvng Cook I	6	6	6	936–1,124	76,733	78,404
Temporary Help—In-Service Trng	0.2	0.5	0.5	(1,283)	2,889	2,889
Clothing:						
Materials & Stores Supvr II	1	1	1	1,048–1,260	15,120	15,120
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,078–3,514	42,168	42,168
Physician & Surgeon	2	2	2	2,426–3,483	79,356	79,356
Supvng Dentist	1	1	1	2,495–3,034	29,940	31,404
Dentist	1.7	2.5	2.5	2,207–3,033	83,658	84,306
Pharmacist II	1	1	1	1,705–1,873	22,476	22,476
Sr Lab Technologist	1	1	1	1,232–1,482	17,784	17,784
Registered Nurse III	1	1	1	1,203–1,447	17,364	17,364
Sr Medical Tech Asst	1	1	1	1,203–1,447	17,298	17,364
Medical Tech Asst	7	7.2	7.2	1,048–1,260	106,267	107,303
Sr Clk Typist	1	1	1	804–1,003	11,512	11,556
Temporary Help—Medical Services	0.1	0.5	0.5	(933)	6,131	6,131
Housekeeping And Maintenance:						
Chief - Plant Operation III	1	1	1	1,589–1,916	22,992	22,992
Fire Chief	1	1	1	1,319–1,589	19,068	19,068
Chief Engr I	1	1	1	1,350–1,552	18,624	18,624
Electrician Supvr	2	2	2	1,350–1,482	35,568	35,568
Plumber Supvr	1	1	1	1,350–1,482	17,784	17,784
Equipt Maint Supvr	1	1	1	1,350–1,482	17,784	17,784
Carpenter Supvr	1	1	1	1,288–1,414	16,968	16,968
Painter Supvr	1	1	1	1,288–1,414	16,968	16,968
Stationary Engr Supvr	3	3	3	1,288–1,414	50,904	50,904
Water & Sewage Plant Supvr	1	1	1	1,232–1,350	16,200	16,200
Stationary Engr I	4.9	5	5	1,176–1,288	76,048	76,720
Supvng Groundskeeper I	1	1	1	1,048–1,260	15,120	15,120
Laundry Supvr II	1	1	1	1,025–1,232	13,020	13,644
Automobile Mechanic	1	1	1	1,124–1,232	14,728	14,784
Laundry Supvr I	0.8	1	1	857–1,025	10,284	10,752
Temporary Help—Institution Firefighter	1.1	0.8	0.8	(13,873)	10,246	10,246
Temporary Help—Maint	0.9	–	–	(15,216)	–	–
TOTALS	51.7	52.5	52.5	$899,912	$958,026	$965,111
Treatment:						
Counseling Services:						
Program Administrator	3.5	3	3	1,744–2,105	71,448	72,456
Counselor III	1	1	1	1,589–1,916	22,992	22,992
Counselor II	3.8	4	4	1,447–1,744	80,148	80,964
Counselor I	2	2	2	1,319–1,589	38,136	38,136
Records Off III	1	1	1	1,203–1,447	17,364	17,364
Records Off II	1	1	1	1,048–1,260	15,120	15,120
Records Off I	2	2	2	915–1,097	25,155	25,695
Sr Clk Typist	1	1	1	804–1,003	10,522	10,989
Clk Typist II	9	9	9	675–919	82,356	84,702
Clk Typist I	3	4	4	618–736	30,560	31,936
Temporary Help—Group Counseling	0.4	0.7	0.7	(8,774)	15,765	15,765
Academic Education:						
Supvr - Educ Program	1	1	1	1,787–2,157	25,884	25,884
Teacher—High School	1	1	1	1,176–1,787	21,444	21,444
Sr Clk	1	1	1	804–963	11,556	11,556
Vocational Education:						
Supvr - Voc Instruction	0.6	1	1	1,627–1,962	19,524	20,460
Instructor—Auto Mechanics	1	1	1	1,176–1,787	21,444	21,444
Instructor—Auto Body & Fender Repair	1.5	2	2	1,176–1,787	39,228	40,068
Instructor—Mill & Cabinet	1	1	1	1,176–1,787	21,444	21,444
Instructor—Masonry	1	1	1	1,176–1,787	21,444	21,444

DEPARTMENT OF CORRECTIONS

Sierra Conservation Center—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Instructor—Welding	2	2	2	1,176–1,787	42,888	42,888
Temporary Help—Garage Relief	0.1	0.2	0.2	(1,403)	4,024	4,024
Leisure-Time Activities:						
Teacher—Recr & Phys Educ	1	1	1	1,176–1,787	21,444	21,444
Officer	1	1	1	1,097–1,260	15,120	15,120
Religion:						
Chaplain—Catholic	1	1	1	1,350–1,627	19,524	19,524
Chaplain—Protestant	1	1	1	1,350–1,627	19,524	19,524
Temporary Help—Jewish Chaplain	–	0.2	0.2	–	3,287	3,287
TOTALS	41.9	44.1	44.1	$659,954	$717,345	$725,674
Inmate Employment:						
Work Projects-Cooperating Agencies:						
Camp Supervision:						
C.E.A. I	1	1	1	1,828–2,426	28,002	29,112
Program Administrator	2	2	2	1,744–2,105	50,520	50,520
Program Supvr III	2.4	3	3	1,447–1,744	60,406	61,304
Counselor II	2	2	2	1,447–1,744	41,856	41,856
Food Mgr [1]	0.6	1	1	1,414–1,705	19,758	20,460
Counselor I	3	3	3	1,319–1,589	57,204	57,204
Stationary Engr Supvr	3	3	3	1,288–1,414	50,904	50,904
Program Supvr I	1	1	1	1,149–1,381	15,769	16,510
Supvng Cook II	2.9	3	3	1,072–1,288	46,368	46,368
Officer [2]	6	6	6	1,097–1,260	90,720	90,720
Sr Steno	1	1	1	823–1,025	11,775	11,820
Clk Typist II	1	1	1	675–919	9,648	9,648
Temporary Help—Transportation	3.2	5.3	5.3	(58,447)	96,486	96,486
Temporary Help—Religion	0.1	1.9	1.9	(1,458)	31,467	31,467
Temporary Help—Emergency Fire Suppression	1.9	–	–	(27,335)	–	–
Camp Operations:						
Program Supvr III	3	3	3	1,447–1,744	62,784	62,784
Lieutenant	10.9	11	11	1,381–1,665	219,324	219,780
Program Supvr II	2.5	3	3	1,260–1,515	54,540	54,540
Sergeant	11.4	11	11	1,203–1,447	191,004	191,004
Program Supvr I	9.5	13	13	1,149–1,381	201,876	205,912
Officer	54.2	51	51	1,097–1,260	767,628	769,731
Temporary Help—Firefighter	17.8	9.7	9.7	(278,845)	152,206	152,206
Temporary Help—Casework	0.7	1.8	1.8	(11,945)	30,978	30,978
Temporary Help—Group Counseling	0.2	0.2	0.2	(2,194)	2,748	2,748
Temporary Help—Camp Operations	1.2	1.9	1.9	(19,585)	31,665	31,665
TOTALS	142.5	139.8	139.8	$2,221,291	$2,325,636	$2,335,727
Administration:						
Supt III	1	1	1	2,426–2,934	34,392	35,208
C.E.A. I	1	1	1	1,828–2,426	21,936	22,992
Business Mgr	1	1	1	1,916–2,315	27,780	27,780
Acctg Off III	1	1	1	1,447–1,744	20,928	20,928
Program Supvr III	1	1	1	1,447–1,744	17,364	18,180
Procurement & Services Off II	0.9	1	1	1,319–1,589	19,068	19,068
Acctg Off II	1	1	1	1,203–1,447	16,014	16,770
Warehouse Mgr I	1	1	1	1,149–1,381	16,572	16,572
Materials & Stores Supvr II	3	3	3	1,048–1,260	43,456	44,082
Secty I	1	1	1	936–1,124	12,971	13,488
Personnel Asst II	1	1	1	915–1,097	12,625	13,164
Materials & Stores Supvr I	2	2	2	915–1,097	24,144	24,660
Accountant I	2	2	2	915–1,097	25,752	26,188
Sr Clk Typist	1.1	1	1	804–1,003	11,556	11,556
Personnel Asst I	2	2	2	804–963	23,112	23,112
Acctg Techn	3	3	3	804–963	32,966	33,867
Clk Typist II	1	1	1	675–919	8,739	9,138
Account Clk II	5.8	6	6	675–804	53,754	55,294
TOTALS	29.8	30	30	$391,135	$423,129	$432,047
TOTALS, SIERRA CONSERVATION CENTER	422.6	433.1	433.1	$6,667,684	$7,337,092	$7,393,522

[1] Supvng Cook II reclassed to Food Mgr.
[2] Counselor I reclassed to Officer.

DEPARTMENT OF CORRECTIONS

Correctional Institution At Tehachapi

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Institution Program:						
Security:				SALARY RANGE		
Program Administrator	1	1	1	$1,744–2,105	$25,260	$25,260
Program Supvr III	3.9	4	4	1,447–1,744	73,020	75,468
Lieutenant	6	6	6	1,381–1,665	116,472	117,264
Program Supvr II	7.8	8	8	1,260–1,515	145,304	145,440
Sergeant	22.7	24	24	1,203–1,447	412,594	416,472
Program Supvr I	37.1	40	40	1,149–1,381	625,757	641,024
Officer	124.3	128	128	1,097–1,260	1,893,913	1,915,728
Clk Typist II	1	1	1	675–919	9,648	9,648
Temporary Help—In-Service Trng	1.9	2.7	2.7	(27,837)	51,820	51,820
Temporary Help—Military Leave	0.3	0.1	0.1	(4,823)	1,920	1,920
Temporary Help—Escapes & Emergencies	1	0.5	0.5	(14,522)	9,599	9,599
Temporary Help—Sick Leave	13.2	5.1	5.1	(198,956)	108,199	108,199
Temporary Help—Night Shift Differential	–	–	–	(42,783)	40,485	40,485
Temporary Help—Security	–	0.3	0.3	–	4,456	4,456
TOTALS	220.2	220.7	220.7	$3,302,189	$3,518,447	$3,562,783
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	1,176–1,787	21,444	21,444
Instructor—Meat Cutting	1	1	1	1,176–1,787	21,444	21,444
Food Mgr	1	1	1	1,414–1,705	20,382	20,460
Supvng Cook II	1	1	1	1,072–1,288	15,456	15,456
Supvng Cook I	7.7	8	8	936–1,124	99,639	102,384
Temporary Help—Culinary In-Service Trng	–	0.1	0.1	(384)	1,625	1,625
Clothing:						
Materials & Stores Supvr II	1	1	1	1,048–1,260	15,120	15,120
Materials & Stores Supvr I	1	1	1	915–1,097	11,811	12,351
Medical-Dental Services:						
Chief Medical Off	0.6	1	1	3,078–3,514	41,528	42,168
Physician & Surgeon	1.7	2	2	2,426–3,483	79,356	79,356
Supvng Dentist	1	1	1	2,495–3,034	36,150	36,228
Dentist	1.7	2	2	2,207–3,033	67,611	69,183
Pharmacist II	1	1	1	1,705–1,873	22,476	22,476
Supvng Nurse II	1	1	1	1,319–1,589	18,228	18,228
Sr Lab Technologist	1	1	1	1,232–1,482	17,784	17,784
Registered Nurse III	2.7	3	3	1,203–1,447	49,548	50,236
Sr Medical Tech Asst	1	2	2	1,203–1,447	31,800	32,484
Medical Tech Asst	6.8	6	6	1,048–1,260	86,004	89,352
Officer	4	4	4	1,097–1,260	60,480	60,480
Sr Clk Typist	1	1	1	804–1,003	11,116	11,556
Temporary Help—Premium Medical	1.3	–	–	(19,001)	10,251	10,251
Housekeeping And Maintenance:						
Chief II	1	1	1	1,447–1,744	20,928	20,928
Fire Chief	1	1	1	1,319–1,589	16,200	16,968
Chief Engr I	0.8	1	1	1,350–1,552	18,624	18,624
Electrician Supvr	2	2	2	1,350–1,482	35,568	35,568
Plumber Supvr	1	1	1	1,350–1,482	17,784	17,784
Carpenter Supvr	2	2	2	1,288–1,414	33,936	33,936
Painter Supvr	1	1	1	1,288–1,414	16,968	16,968
Stationary Engr Supvr	2	2	2	1,288–1,414	32,424	33,168
Locksmith	1	1	1	1,176–1,288	14,952	15,456
Stationary Engr I	4	4	4	1,176–1,288	61,320	61,824
Officer	2	2	2	1,097–1,260	29,331	30,183
Laundry Supvr II	0.9	1	1	1,025–1,232	12,300	12,864
Boiler Room Tender	5	5	5	1,072–1,176	68,168	69,936
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Temporary Help—Institution Firefighter	1	0.8	0.8	(14,291)	12,122	12,122
TOTALS	64.2	64.9	64.9	$1,044,518	$1,143,042	$1,159,559
Treatment:						
Psychiatric Services:						
Staff Psychiatrist	1	1	1	2,668–3,483	32,016	33,564
Counseling Services:						
Program Administrator	1.5	2	2	1,744–2,105	46,188	47,196
Counselor III	2.9	2	2	1,589–1,916	42,060	42,972
Counselor II	2	2	2	1,447–1,744	41,856	41,856
Counselor I	11.9	12	12	1,319–1,589	225,678	227,422
Records Off III	1	1	1	1,203–1,447	17,364	17,364
Records Off II	0.9	1	1	1,048–1,260	14,328	15,006
Sr Clk Typist	1.8	2	2	804–1,003	19,296	20,208
Clk Typist II	9.2	8	8	675–919	74,800	77,156
Clk Typist I	0.5	1	1	618–736	7,612	7,955
Temporary Help—Group Counseling	–	1.1	1.1	(602)	19,455	19,455
Academic Education:						
Supvr of Educ Programs	1	1	1	1,787–2,157	25,884	25,884
Teacher—High School	4	5	5	1,176–1,787	98,670	100,314
Clk Typist II	1	1	1	675–919	8,900	9,308

DEPARTMENT OF CORRECTIONS

Correctional Institution At Tehachapi—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Vocational Education:				SALARY RANGE		
Supvr of Voc Instruction [1]	1.6	2	2	1,627–1,962	46,643	47,088
Instructor—Auto Mechanics	3	3	3	1,176–1,787	62,052	64,004
Instructor—Refrigeration & Air Conditioning	1.1	1	1	1,176–1,787	18,554	19,449
Instructor—Dry Cleaning	1.1	1	1	1,176–1,787	14,112	14,784
Instructor—Household Appliance Repair	1	1	1	1,176–1,787	21,444	21,444
Instructor—Mill & Cabinet	2	2	2	1,176–1,787	42,888	42,888
Instructor—Machine Shop Practices	2	2	2	1,176–1,787	41,904	42,888
Instructor—Welding	2	2	2	1,176–1,787	39,984	41,904
Instructor—Shoemaking	1	1	1	1,176–1,787	21,444	21,444
Instructor—Landscape Gardening	1	1	1	1,176–1,787	19,374	20,304
Instructor—Sewing Machine Repair	1	1	1	1,176–1,787	19,836	20,788
Instructor—Silk Screen Processes	1	1	1	1,176–1,787	17,854	18,699
Supvng Groundskeeper II	1	1	1	1,149–1,381	13,788	14,436
Temporary Help—Sabbatical Leave	0.6	–	–	(9,283)	–	–
Leisure-Time Activities:						
Teacher—Recr & Phys Educ	1	1	1	1,176–1,787	21,444	21,444
Religion:						
Chaplain—Catholic	1	1	1	1,350–1,627	19,524	19,524
Chaplain—Protestant	1	1	1	1,350–1,627	18,344	19,224
TOTALS	61.1	62.1	62.1	$1,021,995	$1,113,296	$1,135,972
Administration:						
Supt II	1	1	1	2,207–2,797	29,584	31,024
C.E.A. I	2	2	2	1,828–2,426	54,912	57,564
Business Mgr II	1	1	1	1,589–1,916	22,992	22,992
Acctg Off III	0.9	1	1	1,447–1,744	17,636	18,476
Procurement & Services Off II	1	1	1	1,319–1,589	19,068	19,068
Adm Asst I	1	1	1	1,203–1,515	14,436	15,120
Warehouse Mgr I	1	1	1	1,149–1,381	16,572	16,572
Materials & Stores Supvr II	2.9	3	3	1,048–1,260	42,816	43,404
Secty I	1	1	1	936–1,124	13,065	13,488
Personnel Asst II	1	1	1	915–1,097	13,164	13,164
Accountant I	0.9	1	1	915–1,097	13,164	13,164
Sr Steno	3.2	3	3	823–1,025	31,648	32,562
Sr Clk	–	1	1	804–963	9,648	10,104
Personnel Asst I	1	1	1	804–963	11,556	11,556
Sr Account Clk	1	1	1	804–963	10,911	11,424
Acctg Techn	1	1	1	804–963	9,648	10,104
Clk Typist II	4	4.5	4.5	675–919	42,752	43,592
Account Clk II	1	1	1	675–804	9,274	9,648
Temporary Help—Community Betterment Program	2.1	3	3	(32,031)	38,229	38,229
TOTALS	27.0	29.5	29.5	$382,688	$421,075	$431,255
TOTALS, CORRECTIONAL INSTITUTION AT TEHACHAPI	372.5	377.2	377.2	$5,751,390	$6,195,860	$6,289,569

[1] Instructor—Mechanical Drawing reclassed to Supvr of Voc Instruction.

DEPARTMENT OF CORRECTIONS

Correctional Training Facility

Central Facility:						
Institution Program						
Security:				SALARY RANGE		
C.E.A. I	1	1	1	$1,828–2,426	$26,100	$27,384
Program Administrator	2.1	3	3	1,744–2,105	73,605	74,724
Captain [1]	2.8	2	2	1,665–2,009	46,672	48,188
Lieutenant	14.7	15	15	1,381–1,665	291,246	294,978
Sergeant	30.6	31	31	1,203–1,447	527,156	533,572
Officer	212.5	220	220	1,097–1,260	3,235,769	3,290,397
Sr Clk Typist	0.2	1	1	804–1,003	9,724	10,180
Clk II	1	1	1	675–804	9,648	9,648
Temporary Help—In-Service Trng	6.1	4.8	4.8	(91,690)	75,698	75,698
Temporary Help—Military Leave	0.2	0.3	0.3	(3,175)	5,009	5,009
Temporary Help—Escapes & Emergencies	9.7	2.7	2.7	(146,184)	57,447	57,447
Temporary Help—Court Transportation	0.5	0.6	0.6	(9,338)	11,125	11,125
Temporary Help—Sick Leave	13	4.6	4.6	(195,623)	135,559	135,559
Temporary Help—Night Shift Differential	–	–	–	(39,488)	51,186	51,186
Temporary Help—Security	1.8	0.9	0.9	(20,083)	12,827	12,827
TOTALS	296.2	287.9	287.9	$4,253,479	$4,568,771	$4,637,922

DEPARTMENT OF CORRECTIONS

Correctional Training Facility—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Inmate Support:						
Feeding:				SALARY RANGE		
Instructor—Baking	0.9	1	1	1,176–1,787	14,112	14,784
Instructor—Meat Cutting	1	1	1	1,176–1,787	21,444	21,444
Food Mgr	1	1	1	1,414–1,705	20,460	20,460
Supvng Cook II	2	2	2	1,072–1,288	30,408	30,912
Supvng Cook I	6	6	6	936–1,124	78,089	79,809
Temporary Help—In-Service Trng	0.1	0.1	0.1	(1,341)	1,638	1,638
Clothing:						
Materials & Stores Supvr I	2	2	2	915–1,097	25,110	25,650
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,078–3,514	42,168	42,168
Physician & Surgeon	2.1	3	3	2,426–3,483	119,244	119,244
Supvng Dentist	1	1	1	2,495–3,034	36,228	36,228
Dentist	3	3	3	2,207–3,033	105,624	105,624
Pharmacist II	1	1	1	1,705–1,873	22,476	22,476
Supvng Nurse II	1	1	1	1,319–1,589	19,068	19,068
Sr Medical Tech Asst	5	5	5	1,203–1,447	86,820	86,820
Lab Technologist	1	1	1	1,176–1,350	15,642	16,200
Dental Lab Techn	1	1	1	1,097–1,319	15,828	15,828
Medical Tech Asst	8	8	8	1,048–1,260	117,562	119,541
X-Ray Techn	1	1	1	958–1,149	13,115	13,736
Sr Steno	1.7	1	1	823–1,025	10,180	10,644
Clk Typist II	1	1	1	675–919	10,104	10,104
Temporary Help—Premium Medical	–	–	–	(6,138)	1,149	1,149
Temporary Help—Medical	0.1	0.2	0.2	(2,867)	2,452	2,452
Housekeeping And Maintenance:						
Chief III	0.9	1	1	1,589–1,916	22,992	22,992
Chief I	1	1	1	1,381–1,665	19,904	19,980
Fire Chief	1	1	1	1,319–1,589	19,068	19,068
Electrician Supvr	2	2	2	1,350–1,482	35,568	35,568
Plumber Supvr	1	1	1	1,350–1,482	17,784	17,784
Steamfitter Supvr	1	1	1	1,350–1,482	17,784	17,784
Utility Shops Supvr	1	1	1	1,350–1,482	17,784	17,784
Carpenter Supvr	1	1	1	1,288–1,414	16,968	16,968
Painter Supvr	1	1	1	1,288–1,414	16,968	16,968
Electrician II	0.9	1	1	1,288–1,414	15,456	16,200
Stationary Engr Supvr	3	3	3	1,288–1,414	49,702	50,456
Water & Sewage Plant Supvr	1	1	1	1,232–1,350	16,200	16,200
Locksmith	1	1	1	1,176–1,288	15,456	15,456
Stationary Engr I	1.4	3	3	1,176–1,288	42,448	44,464
Materials & Stores Supvr II	2	2	2	1,048–1,260	28,284	28,908
Officer	1.9	2	2	1,097–1,260	29,784	30,240
Laundry Supvr II	1	1	1	1,025–1,232	13,020	13,644
Lead Groundskeeper	–	1	1	915–1,097	12,036	12,576
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Building Maint Worker	1	1	1	1,003–1,097	13,538	13,538
Temporary Help—Laundry	0.4	0.3	0.3	(2,457)	5,614	5,614
Temporary Help—Institution Firefighters	0.9	0.8	0.8	(14,467)	13,789	13,789
Temporary Help—Maint	3.1	–	–	(45,888)	–	–
TOTALS	69.4	69.4	69.4	$1,171,844	$1,262,232	$1,275,124
Psychiatric Services:						
Staff Psychiatrist	1.5	1.5	1.5	2,668–3,483	60,630	60,948
Counseling Services:						
C.E.A. I	1	1	1	1,828–2,426	27,780	29,112
Counselor III	1	1	1	1,589–1,916	19,068	19,980
Counselor II	3	4	4	1,447–1,744	79,200	80,964
Counselor I	10	10	10	1,319–1,589	183,314	186,002
Records Off III	1	1	1	1,203–1,447	16,836	17,364
Records Off I	1.8	2	2	915–1,097	22,476	23,532
Sr Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	5.8	7	7	675–919	61,724	64,000
Steno	1	1	1	659–900	8,088	8,460
Clk Typist I	1.2	1	1	618–736	7,612	7,955
Temporary Help—Group Counseling	0.9	1.6	1.6	(13,937)	20,100	20,100
Academic Education:						
Supvr Educ Program	1	1	1	1,787–2,157	25,884	25,884
Teacher	2	2	2	1,176–1,787	37,660	39,298
Sr Librarian	1	1	1	1,288–1,552	18,624	18,624
Temporary Help—Sabbatical Leave	–	–	–	(1,204)	–	–
Vocational Education:						
Supvr - Voc Instruction	1	1	1	1,627–1,962	23,544	23,544
Instructor—Auto Mechanics	2	2	2	1,176–1,787	42,888	42,888
Instructor—Auto Body & Fender	2	2	2	1,176–1,787	42,888	42,888
Instructor—Off-Set Printing	1	1	1	1,176–1,787	21,444	21,444
Instructor—Landscape Gardening	–	1	1	1,176–1,787	14,112	14,784
Leisure-Time Activities:						
Teacher—Recr & Phys Educ	1	1	1	1,176–1,787	19,449	19,524
Religion:						
Chaplain—Catholic	1	1	1	1,350–1,627	19,524	19,524
Chaplain—Jewish	0.2	0.4	0.4	1,350–1,627	6,480	6,804
Chaplain—Protestant	0.8	1	1	1,350–1,627	16,840	17,648
TOTALS	42.2	46.5	46.5	$717,285	$807,721	$822,827

DEPARTMENT OF CORRECTIONS

Correctional Training Facility—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Administration:				SALARY RANGE		
C.E.A. III	0.6	1	1	2,207–2,934	35,208	35,208
C.E.A. II	1	1	1	2,009–2,668	24,108	25,260
Business Mgr	1	1	1	1,916–2,315	26,808	27,780
Acctg Off III	1	1	1	1,447–1,744	20,770	20,928
Procurement & Services Off II	1	1	1	1,319–1,589	19,068	19,068
Adm Asst I	1	1	1	1,203–1,515	14,436	15,120
Warehouse Mgr I	1	1	1	1,149–1,381	16,572	16,572
Materials & Stores Supvr II	1	1	1	1,048–1,260	12,576	13,164
Secty I	1	1	1	936–1,124	13,488	13,488
Personnel Asst II	1	1	1	915–1,097	13,164	13,164
Materials & Stores Supvr I	1	1	1	915–1,097	12,674	13,164
Accountant I	1	1	1	915–1,097	13,164	13,164
Sr Steno	1	1	1	823–1,025	11,820	11,820
Personnel Asst I	3	3	3	804–963	33,216	33,672
Sr Account Clk	1	1	1	804–963	11,556	11,556
Acctg Techn	2	3	3	804–963	33,330	33,789
Clk Typist II	2	2	2	675–919	16,864	17,614
Steno	1	1	1	659–900	8,088	8,460
Personnel Asst Trainee	1	1	1	705–842	8,866	9,274
Bookkeeping Mach Opr I	1	1	1	675–804	8,968	9,376
Account Clk II	2	2	2	675–804	19,058	19,296
TOTALS	25.6	27.0	27.0	$339,584	$373,802	$380,937
TOTALS, CENTRAL FACILITY	433.4	430.8	430.8	$6,482,192	$7,012,526	$7,116,810
North Facility:						
Institution Program						
Security:						
Program Administrator	1.9	2	2	1,744–2,105	47,372	48,438
Captain	2	2	2	1,665–2,009	42,972	45,036
Program Supvr III	2.9	5	5	1,447–1,744	103,771	104,640
Lieutenant	5.8	4	4	1,381–1,665	76,600	79,008
Program Supvr II	6.1	7	7	1,260–1,515	126,648	127,260
Sergeant	9.4	10	10	1,203–1,447	170,780	172,914
Program Supvr I	34.8	36	36	1,149–1,381	575,608	587,139
Officer	78.6	90	90	1,097–1,260	1,293,567	1,324,887
Temporary Help—In-Service Trng	2.8	1.8	1.8	(42,682)	29,243	29,243
Temporary Help—Military Leave	0.2	0.1	0.1	(2,513)	1,950	1,950
Temporary Help—Escapes & Emergencies	9.7	0.5	0.5	(143,276)	9,001	9,001
Temporary Help—Sick Leave Relief	7.6	2.7	2.7	(114,513)	77,822	77,822
Temporary Help—Night Shift Differential	–	–	–	(20,765)	25,670	25,670
TOTALS	161.8	161.1	161.1	$2,382,400	$2,581,004	$2,633,008
Inmate Support:						
Feeding:						
Supvng Cook II	0.8	1	1	1,072–1,288	14,616	15,288
Supvng Cook I	3	3	3	936–1,124	38,009	39,137
Temporary Help—In-Service Trng	–	–	–	(658)	632	632
Clothing:						
Materials & Stores Supvr II	1	1	1	1,048–1,260	15,120	15,120
Medical-Dental Services:						
Medical Tech Asst	3	3	3	1,048–1,260	41,694	43,659
Housekeeping And Maintenance:						
Chief - Plant Operation I	1	1	1	1,381–1,665	18,414	19,299
Electrician Supvr	1	1	1	1,350–1,482	17,784	17,784
Plumber Supvr	1	1	1	1,350–1,482	16,328	17,104
Utility Shops Supvr	1.6	1	1	1,350–1,482	17,784	17,784
Carpenter Supvr	1	1	1	1,288–1,414	16,968	16,968
Painter Supvr	1	1	1	1,288–1,414	16,968	16,968
Stationary Engr Supvr	2	2	2	1,288–1,414	33,872	33,936
Officer	1	1	1	1,097–1,260	15,120	15,120
TOTALS	17.4	17	17	$243,930	$263,309	$268,799
Treatment:						
Counseling Services:						
C.E.A. I	2	2	2	1,828–2,426	54,648	56,574
Counselor III	0.6	1	1	1,589–1,916	22,992	22,992
Counselor II	1.8	2	2	1,447–1,744	38,292	39,108
Counselor I	5.7	6	6	1,319–1,589	105,564	107,848
Records Off III	1	1	1	1,203–1,447	14,550	15,238
Records Off I	0.8	1	1	915–1,097	11,410	11,946
Sr Clk Typist	1	1	1	804–1,003	11,424	11,556
Clk Typist II	6.4	7	7	675–919	64,011	65,512
Steno	1	1	1	659–900	10,332	10,332
Clk II	1	1	1	675–804	9,648	9,648
Temporary Help—Group Counseling	0.3	1.3	1.3	(4,443)	19,759	19,759
Academic Education:						
Teacher—High School	1.7	2	2	1,176–1,787	33,261	34,854
Teacher—Elementary	2	2	2	1,176–1,787	37,998	39,828
Sr Clk	1	1	1	804–963	11,556	11,556

DEPARTMENT OF CORRECTIONS

Correctional Training Facility—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Vocational Education:				SALARY RANGE		
Instructor—Industrial Arts	0.9	1	1	1,176–1,787	21,444	21,444
Instructor—Auto Mechanics	1.5	2	2	1,176–1,787	35,556	36,228
Instructor—Refrigeration & Air Conditioning	1	1	1	1,176–1,787	18,999	19,914
Instructor—Electronics	1	1	1	1,176–1,787	19,524	19,524
Instructor—Dry Cleaning	1	1	1	1,176–1,787	21,444	21,444
Instructor—Household Appliance Repair	1	1	1	1,176–1,787	20,148	21,116
Instructor—Upholstery	0.9	1	1	1,176–1,787	16,456	17,240
Instructor—Mill & Cabinet	2	2	2	1,176–1,787	42,888	42,888
Instructor—Offset Printing	0.8	1	1	1,176–1,787	16,776	17,580
Instructor—Machine Shop Practices	1	1	1	1,176–1,787	21,444	21,444
Instructor—Sheet Metal	1	1	1	1,176–1,787	21,444	21,444
Instructor—Shoe Making	1	1	1	1,176–1,787	21,444	21,444
Leisure-Time Activities:						
Teacher—Recr & Phys Educ	1	1	1	1,176–1,787	18,134	18,999
Religion:						
Chaplain—Catholic	1	1	1	1,350–1,627	17,648	18,484
Chaplain—Protestant	1	1	1	1,350–1,627	19,524	19,524
TOTALS	42.4	46.3	46.3	$686,523	$778,318	$795,468
Administration:						
C.E.A. II	1	1	1	2,009–2,668	30,900	32,016
Sr Steno	0.9	1	1	823–1,025	9,876	10,332
TOTALS	1.9	2	2	$37,137	$40,776	$42,348
TOTALS, NORTH FACILITY	223.5	226.4	226.4	$3,349,990	$3,663,407	$3,739,623
South Facility:						
Institution Program:						
Security:						
C.E.A. I	1	1	1	1,828–2,426	27,682	28,727
Captain	1	1	1	1,665–2,009	24,108	24,108
Lieutenant	4.9	5	5	1,381–1,665	99,064	99,900
Sergeant	12	12	12	1,203–1,447	207,514	208,302
Officer	66.2	67	67	1,097–1,260	976,374	996,783
Temporary Help—In-Service Trng	0.3	2	2	(5,961)	30,358	30,358
Temporary Help—Military Leave	0.4	0.4	0.4	–	6,072	6,072
Temporary Help—Escapes & Emergencies	3.6	1.7	1.7	(53,406)	25,805	25,805
Temporary Help—Court Transportation	–	0.4	0.4	(10)	6,072	6,072
Temporary Help—Night Shift Differential	0.9	–	–	(14,647)	13,176	13,176
Temporary Help—Sick Leave	2.8	–	–	(41,347)	42,676	42,676
TOTALS	93.1	90.5	90.5	$1,329,692	$1,458,901	$1,481,979
Inmate Support:						
Feeding:						
Supvng Cook II	1	1	1	1,072–1,288	15,456	15,456
Supvng Cook I	3	3	3	936–1,124	36,865	38,560
Temporary Help—In-Service Trng	0.1	0.1	0.1	(790)	1,695	1,695
Clothing:						
Materials & Stores Supvr I	1	1	1	915–1,097	12,441	13,017
Stock Clk	1	1	1	770–919	10,560	11,028
Medical-Dental Services:						
Physician & Surgeon	0.8	1	1	2,426–3,483	39,519	40,632
Dentist	1	1	1	2,207–3,033	35,208	35,208
Medical Tech Asst	5	5	5	1,048–1,260	70,108	71,990
Temporary Help—Premium Medical	0.2	–	–	(3,051)	595	595
Housekeeping And Maintenance:						
Stationary Engr Supvr	1.4	1	1	1,288–1,414	16,968	16,968
TOTALS	14.5	14.1	14.1	$220,667	$239,415	$245,149
Treatment:						
Counseling Services:						
Counselor I	3[1]	3	3	1,319–1,589	54,348	56,044
Records Off II	1	1	1	1,048–1,260	13,896	14,550
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1.1	1	1	804–1,003	10,840	11,303
Clk Typist II	1.9	2	2	675–919	18,217	19,052
Academic Education:						
Teacher—High School	1.1	1	1	1,176–1,787	21,444	21,444
TOTALS	9.5	9	9	$129,457	$130,565	$134,213
Administration:						
Sr Account Clk	2	1	1	804–963	11,336	11,556
TOTALS	2	1	1	$17,652	$11,336	$11,556
TOTALS, SOUTH FACILITY	119.1	114.6	114.6	$1,697,468	$1,840,217	$1,872,897
TOTALS, CORRECTIONAL TRAINING FACILITY	776	771.8	771.8	$11,529,650	$12,516,150	$12,729,330

[1] 1.0 Counselor III Reclassed to Captain.

DEPARTMENT OF CORRECTIONS

Deuel Vocational Institution

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Institution Program:						
Security:				SALARY RANGE		
C.E.A. I	2	2	2	$1,828–2,426	$56,244	$57,558
Program Administrator	3.4	4	4	1,744–2,105	95,748	97,716
Captain	1.2	1	1	1,665–2,009	22,992	24,108
Lieutenant[1]	21.6	22	22	1,381–1,665	437,280	439,560
Sergeant	38.7	41	41	1,203–1,447	696,659	702,728
Correctional Mgt Trainee III	1	1	1	1,203–1,447	17,364	17,364
Officer[2]	205.7	213	213	1,097–1,260	3,149,710	3,192,216
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	2	2	2	675–919	19,296	19,296
Clk II	1	1	1	675–804	9,614	9,648
Temporary Help—In-Service Trng	3	3	3	(50,240)	83,319	83,319
Temporary Help—Military Leave	0.3	0.2	0.2	(4,998)	3,613	3,613
Temporary Help—Escapes & Emergencies	5	0.9	0.9	(75,100)	21,360	21,360
Temporary Help—Court Transportation	1.2	0.9	0.9	(18,453)	17,187	17,187
Temporary Help—Sick Leave Relief	17.7	8.2	8.2	(265,938)	142,471	142,471
Temporary Help—Night Shift Differential	–	–	–	(38,485)	66,642	66,642
Temporary Help—Custodial Overtime	–	–	–	(228)	4,064	4,064
TOTALS	304.8	301.2	301.2	$4,475,471	$4,855,119	$4,910,406
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	1,176–1,787	21,444	21,444
Food Mgr	1	1	1	1,414–1,705	17,444	18,274
Supvng Cook II	1	1	1	1,072–1,288	15,456	15,456
Supvng Cook I	6.7	7	7	936–1,124	86,133	88,838
Butcher-Meat Cutter II	1	1	1	936–1,124	13,488	13,488
Temporary Help—In-Service Trng	0.1	0.1	0.1	(494)	871	871
Clothing:						
Materials & Stores Supvr II	1	1	1	1,048–1,260	13,424	14,058
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,078–3,514	42,168	42,168
Physician & Surgeon	1.9	2	2	2,426–3,483	77,448	77,448
Supvng Dentist	1	1	1	2,495–3,034	36,228	36,228
Dentist	3	3	3	2,207–3,033	107,664	107,664
Pharmacist II	1	1	1	1,705–1,873	22,476	22,476
Sr Lab Technologist	1	1	1	1,232–1,482	17,784	17,784
Registered Nurse III	1	1	1	1,203–1,447	17,364	17,364
Sr Medical Tech Asst	1	1	1	1,203–1,447	17,364	17,364
Medical Tech Asst	11.7	12	12	1,048–1,260	177,618	178,857
Officer	1	1	1	1,097–1,260	15,120	15,120
X-Ray Techn	1	1	1	958–1,149	11,586	12,126
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	1	1	1	675–919	10,104	10,104
Overtime—Premium Medical	–	–	–	(6,000)	3,149	3,149
Temporary Help—Medical Services	–	0.6	0.6	–	7,460	7,460
Housekeeping And Maintenance:						
Chief III	1.2	1	1	1,589–1,916	22,992	22,992
Chief I	1	1	1	1,381–1,665	19,562	19,980
Fire Chief	1.2	1	1	1,319–1,589	19,068	19,068
Electrician Supvr	2	2	2	1,350–1,482	35,568	35,568
Plumber Supvr	1	1	1	1,350–1,482	17,784	17,784
Equipt Maint Supvr	1	1	1	1,350–1,482	17,784	17,784
Carpenter Supvr	1	1	1	1,288–1,414	16,968	16,968
Painter Supvr	1	1	1	1,288–1,414	16,968	16,968
Stationary Engr Supvr	6	6	6	1,288–1,414	101,808	101,808
Supvng Groundskeeper II	1	1	1	1,149–1,381	16,572	16,572
Water & Sewage Plant Supvr	1	1	1	1,232–1,350	16,200	16,200
Maint Mechanic	0.7	1	1	1,232–1,350	14,896	15,580
Locksmith	0.7	1	1	1,176–1,288	15,456	15,456
Electronics Techn	0.6	1	1	1,072–1,288	13,280	13,904
Materials & Stores Supvr II	1	1	1	1,048–1,260	15,120	15,120
Laundry Supvr II	1	1	1	1,025–1,232	14,784	14,784
Boiler Room Tender	5	5	5	1,072–1,176	70,352	70,560
Materials & Stores Supvr I[2]	1.2	2	2	915–1,097	24,144	24,660
Auto Equipt Opr I[3]	0.7	1	1	1,003–1,097	12,396	12,968
Groundskeeper	2	2	2	876–1,003	23,532	24,072
Clk II	1	1	1	675–804	9,648	9,648
Temporary Help—Institution Firefighter	0.9	0.8	0.8	(13,825)	16,140	16,140
TOTALS	70.6	73.5	73.5	$1,173,810	$1,274,635	$1,284,145
Treatment:						
Psychiatric Services:						
Staff Psychiatrist	1	1	1	2,668–3,483	41,796	41,796
Sr Psychologist	1	1	1	1,828–2,207	26,484	26,484
Temporary Help—Psychiatric Services	–	0.6	0.6	–	11,131	11,131

DEPARTMENT OF CORRECTIONS

Deuel Vocational Institution—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Counseling Services:				SALARY RANGE		
C.E.A. I	0.5	1	1	1,828–2,426	27,132	28,452
Counselor III	1	1	1	1,589–1,916	22,992	22,992
Counselor II	5.4	6	6	1,447–1,744	125,568	125,568
Counselor I	11.2	12	12	1,319–1,589	219,948	223,158
Records Off III	1	1	1	1,203–1,447	16,968	17,364
Records Off II	1	1	1	1,048–1,260	15,360	15,360
Records Off I	1.9	2	2	915–1,097	24,144	24,660
Sr Steno	0.9	1	1	823–1,025	11,820	11,820
Sr Clk Typist	2	2	2	804–1,003	23,112	23,112
Clk Typist II	11.1	11	11	675–919	109,199	109,586
Clk II	0.7	1	1	675–804	8,280	8,646
Temporary Help—Clerical	–	–	–	(37)	1,560	1,560
Academic Education:						
Supvr—Educ Program	1	1	1	1,787–2,157	25,884	25,884
Supvr—Academic Instruction	1	1	1	1,627–1,962	23,544	23,544
Teacher—Elementary	8	8	8	1,176–1,787	171,552	171,552
Teacher—High School	6.3	6	6	980–1,489	115,360	116,816
Officer	1	1	1	1,097–1,260	15,120	15,120
Vocational Education:						
Supvr - Voc Instruction	1	1	1	1,627–1,962	23,544	23,544
Instructor—Power Plant Mechanics	1	1	1	1,176–1,787	18,624	19,524
Instructor—Airframe Mechanics	1	1	1	1,176–1,787	21,444	21,444
Instructor—Auto Mechanics	1.8	2	2	1,176–1,787	35,638	37,340
Instructor—Auto Body & Fender	1	1	1	1,176–1,787	20,460	21,444
Instructor—Refrigeration & Air Conditioning Repair	0.9	1	1	1,176–1,787	14,112	14,784
Instructor—Electrical	1	1	1	1,176–1,787	21,444	21,444
Instructor—Mill & Cabinet Work	0.9	1	1	1,176–1,787	17,104	17,924
Instructor—Painting	1	1	1	1,176–1,787	21,444	21,444
Instructor—Machine Shop Practices	1	1	1	1,176–1,787	21,444	21,444
Instructor—Welding	1.1	2	2	1,176–1,787	34,736	36,228
Instructor—Sheet Metal Work	1	1	1	1,176–1,787	21,444	21,444
Instructor—Shoemaking	1	1	1	1,176–1,787	21,444	21,444
Instructor—Landscape Gardening	1	1	1	1,176–1,787	21,444	21,444
Instructor—Instrument Repair	1	1	1	1,176–1,787	21,444	21,444
Instructor—Industrial Arts[4]	6.6	8	8	980–1,489	153,172	156,398
Leisure-Time Activities:						
Teacher—Recr & Phys Educ	1.8	2	2	1,176–1,787	40,968	41,904
Officer	1	1	1	1,097–1,260	15,120	15,120
Religion:						
Chaplain—Catholic	1	1	1	1,350–1,627	19,524	19,524
Chaplain—Protestant	1	1	1	1,350–1,627	19,524	19,524
Temporary Help—Jewish Chaplain	0.2	0.3	0.3	(3,069)	3,427	3,427
TOTALS	83.3	88.9	88.9	$1,447,989	$1,624,459	$1,642,842
Administration:						
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
C.E.A. I	1	1	1	1,828–2,426	26,100	27,384
Business Mgr	1	1	1	1,916–2,315	27,780	27,780
Acctg Off III	0.8	1	1	1,447–1,744	17,364	18,180
Procurement & Services Off II	1	1	1	1,319–1,589	19,068	19,068
Adm Asst I	0.9	1	1	1,203–1,515	14,436	15,120
Warehouse Mgr I	1	1	1	1,149–1,381	16,572	16,572
Materials & Stores Supvr II	1	1	1	1,048–1,260	15,120	15,120
Personnel Asst II	1	1	1	915–1,097	13,164	13,164
Accountant I	1	1	1	915–1,097	13,164	13,164
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Personnel Asst I	0.3	1	1	804–963	10,677	11,160
Acctg Techn	4	4	4	804–963	45,036	46,224
Clk Typist II	3.1	3	3	675–919	29,128	29,400
Personnel Asst Trainee	1.6	1	1	705–842	10,104	10,104
Temporary Help—Mail Room	0.2	0.3	0.3	(2,237)	2,688	2,688
Temporary Help—Various	0.1	0.1	0.1	(100)	810	810
TOTALS	21	21.4	21.4	$304,697	$319,795	$324,522
TOTALS, DEUEL VOCATIONAL INSTITUTION	479.7	485	485	$7,401,967	$8,074,008	$8,161,915

[1] 1.0 Counselor III reclassed to Lt.
[2] 1.0 Off. transferred from Security to Housekeeping & Maint. and reclassed to Mtls & Stores Supvr I.
[3] 1.0 Off. transferred from Admin. to Housekeeping & Maint. and reclassed to Auto Equip Opr I.
[4] 1.0 Instr—Industrial Arts transferred from Counseling to Vocational Educ.

DEPARTMENT OF CORRECTIONS

State Prison At Folsom

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Institution Program						
Security:				SALARY RANGE		
C.E.A. I	1	1	1	$1,828–2,426	$27,132	$28,452
Program Administrator	2	1	1	1,744–2,105	25,260	25,260
Captain	1	2	2	1,665–2,009	42,972	45,036
Lieutenant	12	12	12	1,381–1,665	236,352	237,144
Sergeant	41.9	43	43	1,203–1,447	738,060	741,570
Officer	242.5	245.4	245.4	1,097–1,260	3,674,314	3,698,623
Sr Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	2	2	2	675–919	19,296	19,296
Temporary Help—In-Service Trng	2.7	3.1	3.1	(53,929)	58,557	58,557
Temporary Help—Military Leave	0.3	0.1	0.1	(5,866)	4,012	4,012
Temporary Help—Escapes & Emergencies	6.6	1.6	1.6	(131,818)	30,500	30,500
Temporary Help—Sick Leave Relief	23.2	9.8	9.8	(369,970)	159,117	159,117
Temporary Help—Night Shift Differential	–	–	–	–	63,171	63,171
Temporary Help—Security	–	0.3	0.3	–	5,000	5,000
TOTALS	336.2	322.3	322.3	$4,984,702	$5,095,299	$5,127,294
Inmate Support:						
Feeding:						
Food Mgr	1	1	1	1,414–1,705	20,460	20,460
Supvng Cook II	1	1	1	1,072–1,288	15,456	15,456
Supvng Cook I	7.7	8	8	936–1,124	103,316	105,564
Baker II	1	1	1	936–1,124	13,488	13,488
Butcher-Meat Cutter II	1	1	1	936–1,124	11,232	11,772
Temporary Help—In-Service Trng	–	0.1	0.1	–	400	400
Temporary Help—Feeding	–	0.2	0.2	–	2,223	2,223
Clothing:						
Materials & Stores Supvr II	1	1	1	1,048–1,260	13,684	14,328
Officer	1	1	1	1,097–1,260	15,120	15,120
Shoemaker	1	1	1	1,025–1,232	14,784	14,784
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,078–3,514	42,168	42,168
Physician & Surgeon	1.9	2	2	2,426–3,483	77,448	77,448
Supvng Dentist	1	1	1	2,495–3,034	36,228	36,228
Dentist	2	2	2	2,207–3,033	70,416	70,416
Pharmacist II	1	1	1	1,705–1,873	22,476	22,476
Supvng Nurse II	1	1	1	1,319–1,589	19,068	19,068
Sr Lab Technologist	1	1	1	1,232–1,482	17,784	17,784
Registered Nurse III	1	1	1	1,203–1,447	17,364	17,364
Sr Medical Tech Asst	5	5	5	1,203–1,447	86,820	86,820
Sergeant	1	1	1	1,203–1,447	17,364	17,364
Medical Tech Asst	9.2	10.6	10.6	1,048–1,260	157,206	158,198
Officer	6	6	6	1,097–1,260	89,808	90,720
Sr X-Ray Techn	1	1	1	1,003–1,203	14,436	14,436
Optometrist	0.2	0.2	0.2	–	3,390	3,390
Overtime—Premium Medical	–	–	–	–	6,699	6,699
Housekeeping And Maintenance:						
Chief III	1	1	1	1,589–1,916	22,992	22,992
Chief I	1	1	1	1,381–1,665	19,980	19,980
Fire Chief	1	1	1	1,319–1,589	19,068	19,068
Chief Engr I	1	1	1	1,350–1,552	18,624	18,624
Electrician Supvr	1.8	2	2	1,350–1,482	33,984	34,752
Plumber Supvr	1.8	2	2	1,350–1,482	35,568	35,568
Utility Shops Supvr	2	2	2	1,350–1,482	35,568	35,568
Equipt Maint Supvr	1	1	1	1,350–1,482	17,784	17,784
Carpenter Supvr	1.9	2	2	1,288–1,414	32,424	33,168
Painter Supvr	0.7	1	1	1,288–1,414	16,392	16,968
Stationary Engr Supvr	2.8	3	3	1,288–1,414	49,950	50,712
Supvng Groundskeeper II	1	1	1	1,149–1,381	16,386	16,572
Water & Sewage Plant Supvr	1	1	1	1,232–1,350	16,076	16,200
Heavy Equipt Mechanic	1	1	1	1,232–1,350	16,200	16,200
Locksmith	0.9	1	1	1,176–1,288	14,448	15,120
Stationary Engr I	1	1	1	1,176–1,288	14,616	15,288
Officer	4	4	4	1,097–1,260	59,418	60,081
Laundry Supvr II	1	1	1	1,025–1,232	14,784	14,784
Automobile Mechanic	1	1	1	1,124–1,232	14,784	14,784
Boiler Room Tender	4.6	5	5	1,072–1,176	68,272	69,832
Laundry Supvr I	0.9	1	1	857–1,025	12,300	12,300
Temporary Help—Institution Firefighter	0.7	0.8	0.8	(13,520)	12,351	12,351
TOTALS	80.1	83.9	83.9	$1,305,335	$1,450,807	$1,462,870
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	1	1	1	3,078–3,514	42,156	42,156
Staff Psychologist	1	1	1	1,665–2,009	24,108	24,108
Medical Tech Asst	5	5	5	1,048–1,260	75,600	75,600
Officer	1	1	1	1,097–1,260	15,120	15,120

DEPARTMENT OF CORRECTIONS

State Prison At Folsom—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Counseling Services:				SALARY RANGE		
C.E.A. I	1	1	1	1,828–2,426	28,672	29,112
Counselor III	1	1	1	1,589–1,916	22,992	22,992
Counselor II	2.7	3	3	1,447–1,744	61,915	62,784
Counselor I	13.7	14	14	1,319–1,589	258,828	262,840
Records Off III	1	1	1	1,203–1,447	14,721	15,415
Records Off II	0.9	1	1	1,048–1,260	17,784	17,784
Records Off I	1	1	1	915–1,097	11,631	12,171
Sr Steno	1	1	1	823–1,025	11,798	11,820
Sr Clk Typist	4	4	4	804–1,003	44,366	45,579
Clk Typist II	12.8	12	12	675–919	113,278	116,344
Temporary Help—Group Counseling	1	1.1	1.1	(20,059)	30,459	30,459
Academic Education:						
Supvr - Educ Program	1	1	1	1,787–2,157	25,884	25,884
Sr Librarian	1	1	1	1,288–1,552	18,624	18,624
Officer	2	2	2	1,097–1,260	30,240	30,240
Vocational Education:						
Supvr - Voc Instruction	1	1	1	1,627–1,962	23,544	23,544
Instructor—Auto Body & Fender	0.6	1	1	1,176–1,787	16,648	17,444
Instructor—Electronics	0.9	1	1	1,176–1,787	21,444	21,444
Instructor—Printing	1	1	1	1,176–1,787	21,444	21,444
Instructor—Sheet Metal	1	1	1	1,176–1,787	21,444	21,444
Instructor—Off-Set Printing	1	1	1	1,176–1,787	21,444	21,444
Instructor—Machine Shop Practices	0.7	1	1	1,176–1,787	19,224	20,148
Instructor—Auto Mechanics	1	1	1	1,176–1,787	21,444	21,444
Leisure-Time Activities:						
Teacher—Recr & Phys Educ	1	1	1	1,176–1,787	21,444	21,444
Religion:						
Chaplain—Catholic	1	1	1	1,350–1,627	19,524	19,524
Chaplain—Jewish	0.1	0.2	0.2	1,350–1,627	3,240	3,394
Chaplain—Protestant	1	1	1	1,350–1,627	19,524	19,524
TOTALS	62.4	63.3	63.3	$978,100	$1,078,544	$1,091,274
Administration:						
Warden	1	1	1	2,426–2,948	33,701	35,222
C.E.A. I	1	1	1	1,828–2,426	27,780	29,112
Business Mgr	1	1	1	1,916–2,315	27,780	27,780
Acctg Off III	1	1	1	1,447–1,744	20,928	20,928
Procurement & Services Off II	1	1	1	1,319–1,589	19,068	19,068
Warehouse Mgr II	1	1	1	1,260–1,515	17,772	18,180
Adm Asst I	0.9	1	1	1,203–1,515	14,436	15,120
Acctg Off II	1	1	1	1,203–1,447	14,892	15,592
Materials & Stores Supvr II	2	2	2	1,048–1,260	30,240	30,240
Personnel Asst II	1	1	1	915–1,097	13,120	13,164
Accountant I	1	1	1	915–1,097	13,164	13,164
Sr Steno	0.9	1	1	823–1,025	11,754	11,820
Sr Clk Typist	3	2	2	804–1,003	22,428	22,936
Personnel Asst I	1	1	1	804–963	11,556	11,556
Acctg Techn	3	4	4	804–963	43,282	44,205
Temporary Help—Administration	0.3	0.3	0.3	(2,173)	2,374	2,374
TOTALS	20.1	20.3	20.3	$308,939	$324,275	$330,461
TOTALS, STATE PRISON AT FOLSOM	498.8	489.8	489.8	$7,577,076	$7,948,925	$8,011,899

DEPARTMENT OF CORRECTIONS

Institution For Men

Reception And Diagnosis Program				SALARY RANGE		
Chief Psychiatrist	2	2	2	$3,078–3,514	$84,324	$84,324
Staff Psychiatrist	1	1	1	2,668–3,483	37,532	39,360
C.E.A. I	2	2	2	1,828–2,426	53,702	56,010
Sr Psychologist	3	3	3	1,828–2,207	79,452	79,452
Program Administrator	1.2	1	1	1,744–2,105	25,260	25,260
Staff Psychologist—Clinical	2	2	2	1,665–2,009	48,216	48,216
Counselor III	3	3	3	1,589–1,916	68,976	68,976
Counselor II	4.3	5	5	1,447–1,744	104,328	104,640
Counselor I	18.9	21	21	1,319–1,589	377,944	385,916
Records Off III	2	2	2	1,203–1,447	33,192	33,936
Records Off II	1	1	1	1,048–1,260	14,112	14,778
Records Off I	3.6	4	4	915–1,097	51,576	52,536
Sr Steno	2.2	2	2	823–1,025	23,640	23,640
Sr Clk Typist	3.2	4	4	804–1,003	40,122	42,008
Clk Typist II	22.2	23	23	675–919	219,340	225,462
Clk II	1.8	2	2	675–804	18,276	18,888
TOTALS	73.4	78	78	$1,179,885	$1,279,992	$1,303,402

DEPARTMENT OF CORRECTIONS

Institution For Men—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Institution Program:						
Security:				SALARY RANGE		
C.E.A. I	2	2	2	1,828–2,426	52,664	55,204
Program Administrator	2	2	2	1,744–2,105	50,520	50,520
Captain	4	4	4	1,665–2,009	90,396	92,415
Program Supvr III	7	8	8	1,447–1,744	160,296	161,928
Lieutenant	22.1	23	23	1,381–1,665	447,568	451,692
Program Supvr II	12.4	13	13	1,260–1,515	235,048	236,340
Sergeant [1]	57.9	59	59	1,203–1,447	1,008,390	1,020,358
Program Supvr I	30.1	32	32	1,149–1,381	517,296	523,957
Officer [2,3]	412.9	411	411	1,097–1,260	6,057,653	6,177,033
Clk Typist II	1	1	1	675–919	8,900	9,308
Steno	1	1	1	659–900	10,332	10,332
Temporary Help—In-Service Trng	4.1	5.5	5.5	(77,723)	97,347	97,347
Temporary Help—Sick Leave Relief	22.9	11	11	(456,714)	273,192	273,192
Temporary Help—Military Leave	0.1	0.2	0.2	(2,516)	3,883	3,883
Temporary Help—Escapes & Emergencies	7.4	2.7	2.7	(147,170)	54,733	54,733
Temporary Help—Armory	–	0.1	0.1	(82)	1,131	1,131
Temporary Help—Night Shift Differential	–	–	–	–	77,781	77,781
Temporary Help—Custodial Overtime	–	–	–	–	14,235	14,235
Temporary Help—Custody [3]	0.7	1.3	1.3	(13,291)	47,673	47,673
Temporary Help—Security	6.6	1.4	1.4	(123,245)	19,832	19,832
TOTALS	594.2	578.2	578.2	$8,446,465	$9,228,870	$9,378,894
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	1,176–1,787	21,444	21,444
Instructor—Meat Cutting	1	1	1	1,176–1,787	21,444	21,444
Food Mgr	1	1	1	1,414–1,705	20,460	20,460
Supvng Cook II	3.9	4	4	1,072–1,288	57,836	59,128
Supvng Cook I	16.6	17	17	936–1,124	217,796	223,188
Temporary Help—In-Service Trng	–	0.2	0.2	–	1,777	1,777
Temporary Help—Feeding	0.6	0.3	0.3	(8,776)	4,636	4,636
Clothing:						
Materials & Stores Supvr II	3	4	4	1,048–1,260	55,792	57,706
Materials & Stores Supvr I	3.1	3	3	915–1,097	37,522	38,671
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,078–3,514	42,156	42,156
Physician & Surgeon [4]	5.8	7.5	7.5	2,426–3,483	273,444	275,568
Staff Psychiatrist	–	1	1	2,668–3,483	32,016	33,564
Supvng Dentist	1	1	1	2,495–3,034	36,137	36,228
Dentist [4]	7.9	9	9	2,207–3,033	295,588	301,422
Pharmacist II [4]	2	2	2	1,705–1,873	44,952	44,952
Nurse-Anesthetist	1.2	1	1	1,381–1,665	17,166	17,976
Supvng Nurse II	1	1	1	1,319–1,589	19,068	19,068
Sr Lab Technologist	1	1	1	1,232–1,482	17,784	17,784
Medical Record Off	1	1	1	1,203–1,447	17,364	17,364
Surgical Nurse II	1	1	1	1,203–1,447	17,364	17,364
Registered Nurse III	7.8	9	9	1,203–1,447	150,655	152,924
Sr Medical Tech Asst [4]	2	2	2	1,203–1,447	34,728	34,728
Lab Technologist	–	0.5	0.5	1,176–1,350	7,224	7,560
Dental Lab Techn	1	1	1	1,097–1,319	15,828	15,828
Medical Tech Asst [4]	27.7	27.8	27.8	1,048–1,260	397,426	408,966
X-Ray Techn [4]	0.7	1	1	958–1,149	13,788	13,788
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II [4]	2.3	2.5	2.5	675–919	23,406	23,882
Optometrist	0.5	0.5	0.5	Daily Rate	8,127	8,127
Temporary Help—Medical Services	1.1	0.3	0.3	(16,571)	4,693	4,693
Overtime—Premium Medical	–	–	–	–	2,782	2,782
Housekeeping And Maintenance:						
Chief III	1	1	1	1,589–1,916	22,992	22,992
Chief I	1	2	2	1,381–1,665	39,504	39,960
Fire Chief	1	1	1	1,319–1,589	17,364	18,180
Supvr - Building Trades	0.9	1	1	1,350–1,552	18,624	18,624
Electrician Supvr	4	4	4	1,350–1,482	71,136	71,136
Plumber Supvr	1.7	2	2	1,350–1,482	35,568	35,568
Equipt Maint Supvr	1	1	1	1,350–1,482	17,784	17,784
Carpenter Supvr	2	2	2	1,288–1,414	33,744	33,936
Painter Supvr	1.3	1	1	1,288–1,414	16,968	16,968
Stationary Engr Supvr	8.2	8	8	1,288–1,414	134,232	134,976
Supvng Groundskeeper II	1	1	1	1,149–1,381	16,572	16,572
Plumber I	–	1	1	1,232–1,350	14,784	15,456
Water & Sewage Plant Supvr	1	1	1	1,232–1,350	16,200	16,200
Painter I	–	1	1	1,176–1,288	14,112	14,784
Locksmith	1.2	1.5	1.5	1,176–1,288	22,512	22,848
Stationary Engr I	0.4	1	1	1,176–1,288	14,896	15,456
Materials & Stores Supvr II	1	1	1	1,048–1,260	15,120	15,120
Automobile Mechanic	1	1	1	1,124–1,232	14,784	14,784
Building Maint Worker	0.3	1	1	1,003–1,097	12,919	13,164
Temporary Help—Plant Maint	0.1	0.2	0.2	(2,271)	3,938	3,938
Temporary Help—Institution Firefighter	0.2	1	1	(2,110)	12,926	12,926
TOTALS	125.5	137.3	137.3	$2,388,159	$2,488,638	$2,528,106

DEPARTMENT OF CORRECTIONS

Institution For Men—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Treatment:						
Psychiatric Services:				SALARY RANGE		
Sr Psychologist	1	1	1	1,828–2,207	26,484	26,484
Counseling Services:						
Parole Agent III	0.3	1	1	1,589–1,916	19,068	19,980
Counselor III	3.7	3	3	1,589–1,916	68,624	68,976
Counselor II	3.8	3	3	1,447–1,744	56,916	58,632
Parole Agent I	5.4	5	5	1,319–1,589	95,340	95,340
Counselor I	9.6	9	9	1,319–1,589	165,898	168,598
Records Off III	2	2	2	1,203–1,447	34,728	34,728
Records Off II	2	2	2	1,048–1,260	30,069	30,240
Records Off I	1	1	1	915–1,097	13,164	13,164
Sr Clk Typist	3.7	2	2	804–1,003	21,698	22,155
Clk Typist II	16.8	18	18	675–919	165,281	170,463
Clk II	1.5	1	1	675–804	9,648	9,648
Temporary Help—Group Counseling	0.9	0.9	0.9	(10,954)	10,584	10,584
Temporary Help—Clerical	0.8	–	–	(11,554)	1,548	1,548
Academic Education:						
Supvr - Educ Program	1	1	1	1,787–2,157	25,884	25,884
Teacher—High School	1.8	2	2	1,176–1,787	40,068	40,068
Sr Librarian	1	1	1	1,288–1,552	18,624	18,624
Vocational Education:						
Supvr - Voc Instruction	2	2	2	1,627–1,962	47,088	47,088
Supvr - Diver Trng	1	1	1	1,627–1,962	23,544	23,544
Instructor—Auto Mechanics	1	1	1	1,176–1,787	14,112	14,784
Instructor—Mill & Cabinet Work	1	1	1	1,176–1,787	18,924	19,836
Instructor—Electronics	1	1	1	1,176–1,787	21,444	21,444
Instructor—Dog Grooming & Handling	–	1	1	1,176–1,787	14,112	14,784
Instructor—Offset Printing	1	1	1	1,176–1,787	21,444	21,444
Instructor—Diver Trng	1	1	1	1,176–1,787	21,444	21,444
Instructor—Masonry	1.3	1	1	1,176–1,787	21,444	21,444
Instructor—Machine Shop Practices	1	1	1	1,176–1,787	21,444	21,444
Instructor—Welding	0.9	1	1	1,176–1,787	16,712	17,512
Instructor—Sheet Metal Work	1	1	1	1,176–1,787	21,444	21,444
Instructor—Shoemaking	1	1	1	1,176–1,787	21,444	21,444
Instructor—Typewriter Repair	1.6	1	1	1,176–1,787	14,112	14,784
Temporary Help—Voc Educ	–	0.5	0.5	–	10,496	10,496
Teacher—Sabbatical Leave	–	–	–	(443)	–	–
Leisure-Time Activities:						
Teacher—Recr & Phys Educ	4	4	4	1,176–1,787	84,012	84,792
Religion:						
Chaplain—Catholic	2	2	2	1,350–1,627	39,048	39,048
Chaplain—Jewish	0.5	1	1	1,350–1,627	16,200	16,968
Chaplain—Protestant	2	2	2	1,350–1,627	39,048	39,048
TOTALS	79.6	77.4	77.4	$1,229,862	$1,291,142	$1,307,908
Administration:						
Supt III	1	1	1	2,426–2,934	35,208	35,208
C.E.A. II	2	2	2	2,009–2,668	61,364	62,792
C.E.A. I	0.9	1	1	1,828–2,426	23,639	24,784
Business Mgr	1	1	1	1,916–2,315	27,780	27,780
Business Mgr II	1	1	1	1,589–1,916	22,992	22,992
Acctg Off III	1	1	1	1,447–1,744	20,928	20,928
Procurement & Services Off II	1.7	1	1	1,319–1,589	19,068	19,068
Acctg Off II	1	1	1	1,203–1,447	17,364	17,364
Warehouse Mgr I	2	2	2	1,149–1,381	33,144	33,144
Materials & Stores Supvr II	0.9	1	1	1,048–1,260	15,120	15,120
Personnel Asst II	1	1	1	915–1,097	13,164	13,164
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Accountant I	2.3	2	2	915–1,097	25,732	26,308
Sr Steno	7.7	6	6	823–1,025	70,920	70,920
Personnel Asst I	3.6	4	4	804–963	43,320	44,241
Acctg Techn	4	5	5	804–963	53,354	55,282
Clk Typist II	2.6	2	2	675–919	18,514	18,956
Sr Telephone Opr	1	1	1	770–919	10,028	10,484
Steno	0.8	1	1	659–900	8,088	8,460
Bookkeeping Mach Opr I	2.5	3	3	675–804	28,638	28,944
Telephone Opr	0.8	1	1	675–804	9,342	9,648
Account Clk II	3.7	3	3	675–804	26,795	27,822
Temporary Help—Administration	0.1	0.3	0.3	(1,495)	2,880	2,880
TOTALS	43.6	42.3	42.3	$550,533	$600,546	$609,453
TOTALS	842.9	835.2	835.2	$12,615,019	$13,609,196	$13,824,361
TOTALS, INSTITUTION FOR MEN	916.3	913.2	913.2	$13,794,904	$14,889,188	$15,127,763

[1] 3.0 Sgt transferred from Medical to Security.
[2] 12.0 Off transferred from various R.U. to Security.
[3] 1.0 Off reclassed from temp help-custody.
[4] 35.5 Positions transferred from Medical-Clinical to Medical-Dental.

DEPARTMENT OF CORRECTIONS

Medical Facility

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Reception And Diagnosis Program				SALARY RANGE		
C.E.A. I	1	1	1	$1,828–2,426	$27,352	$28,562
Sr Psychologist	1	1	1	1,828–2,207	26,484	26,484
Psychologist—Clinical	3	3	3	1,665–2,009	72,324	72,324
Voc Testing & Counseling Supvr	1	1	1	1,665–2,009	24,108	24,108
Counselor III	2	2	2	1,589–1,916	45,984	45,984
Counselor II	2.5	2	2	1,447–1,744	38,292	39,108
Counselor I	9.4	10	10	1,319–1,589	182,510	185,540
Records Off III	1	1	1	1,203–1,447	17,364	17,364
Supvng Clk I	1	1	1	915–1,097	11,586	12,126
Records Off I	1.2	2	2	915–1,097	24,144	24,660
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	9.9	10	10	675–919	97,948	99,220
Steno	1	1	1	659–900	10,218	10,332
Clk II	2.2	3	3	675–804	26,208	26,940
TOTALS	37.2	39	39	$567,072	$616,342	$624,572
Institution Program						
Security:						
C.E.A. I	1	1	1	1,828–2,426	29,112	29,112
Administrator	1	1	1	1,962–2,371	28,452	28,452
Program Administrator	0.6	1	1	1,744–2,105	20,928	21,936
Captain	2.9	3	3	1,665–2,009	68,196	69,144
Lieutenant	17	18	18	1,381–1,665	357,970	359,116
Program Supvr II	–	4	4	1,260–1,515	60,480	63,312
Sergeant [1]	37.6	39.3	39.3	1,203–1,447	663,656	670,424
Program Supvr I	37.1	38	38	1,149–1,381	614,729	623,942
Officer [1 2 3]	290.4	283.1	283.1	1,097–1,260	4,216,803	4,255,284
Sr Steno	1	1	1	823–1,025	10,410	10,880
Sr Clk Typist	0.8	1	1	804–1,003	10,950	11,468
Sr Clk	2	2	2	804–963	21,754	22,672
Clk Typist II	2.6	3	3	675–919	27,508	28,322
Sr Telephone Opr	1	1	1	770–919	11,028	11,028
Clk II	2.3	2	2	675–804	17,292	18,072
Temporary Help—In-service Trng	2.9	4.7	4.7	(36,390)	104,356	104,356
Temporary Help—Military Leave	0.5	0.4	0.4	(5,789)	5,682	5,682
Temporary Help—Escapes & Emergencies	1.1	0.8	0.8	(20,150)	17,552	17,552
Temporary Help—Night School Security	–	0.2	0.2	–	2,448	2,448
Temporary Help—Sick Leave Relief	12.5	8.4	8.4	(285,258)	192,898	192,898
Temporary Help—Night Shift Differential	–	–	–	(61,087)	98,216	98,216
Temporary Help—Security Clerical [3]	0.7	1.2	1.2	(5,351)	9,473	9,473
Temporary Help—Security	6	1.2	1.2	(79,991)	16,032	16,032
TOTALS	421.0	415.3	415.3	$6,053,754	$6,605,925	$6,669,821
Inmate Support:						
Feeding:						
Food Mgr	1	1	1	1,414–1,705	18,064	18,924
Supvng Cook II	1	1	1	1,072–1,288	15,456	15,456
Supvng Cook I	9	9	9	936–1,124	116,853	118,507
Baker II	0.6	1	1	936–1,124	11,232	11,772
Butcher-Meat Cutter II	1	1	1	936–1,124	13,488	13,488
Temporary Help—In-Service Trng	–	0.1	0.1	–	346	346
Clothing:						
Materials & Stores Supvr II	1	1	1	1,048–1,260	15,120	15,120
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,078–3,514	42,168	42,168
Staff Psychiatrist	1	1	1	2,668–3,483	38,724	38,724
Physician & Surgeon	6.1	6	6	2,598–3,413	241,560	241,560
Supvng Dentist	0.7	1	1	2,495–3,034	36,228	36,228
Dentist	5	5	5	2,356–2,963	176,040	176,040
Supvng Nurse III	1	1	1	1,589–1,916	20,138	21,096
Pharmacist II	1	1	1	1,705–1,873	22,476	22,476
Nurse-Anesthetist	1	1	1	1,381–1,665	19,980	19,980
Supvng Lab Technologist	1	1	1	1,350–1,627	19,524	19,524
Phys Therapist II	1	1	1	1,232–1,482	17,784	17,784
Medical Record Off	1	1	1	1,203–1,447	17,364	17,364
Surgical Nurse II	1	1	1	1,203–1,447	17,364	17,364
Registered Nurse III	4.4	5	5	1,203–1,447	82,542	83,988
Sr Medical Tech Asst	3	3	3	1,203–1,447	52,092	52,092
Medical Tech Asst	46.7	45	45	1,048–1,260	648,755	665,465
Sr X-Ray Techn	1	1	1	1,003–1,203	14,436	14,436
X-Ray Techn	1	1	1	958–1,149	11,496	12,036
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk II	1.1	1	1	675–804	8,280	8,646
Temporary Help—Consultant Services	2	1.7	1.7	(50,359)	43,383	43,383
Temporary Help—Sick Leave Relief	1.6	1.1	1.1	(34,175)	25,658	25,658
Temporary Help—Medical Services	0.4	0.4	0.4	(4,528)	4,885	4,885

DEPARTMENT OF CORRECTIONS

Medical Facility—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Housekeeping And Maintenance:				SALARY RANGE		
Chief III	1	1	1	1,589–1,916	22,024	22,992
Fire Chief	1	1	1	1,319–1,589	19,068	19,068
Chief Engr I	1	1	1	1,350–1,552	18,624	18,624
Supvr - Building Trades	1	1	1	1,350–1,552	18,624	18,624
Electrician Supvr	1	1	1	1,350–1,482	17,444	17,784
Plumber Supvr	1	1	1	1,350–1,482	17,784	17,784
Equipt Maint Supvr	1	1	1	1,350–1,482	17,784	17,784
Carpenter Supvr	2	2	2	1,288–1,414	33,936	33,936
Painter Supvr	1	1	1	1,288–1,414	19,620	19,620
Stationary Engr Supvr	2	2	2	1,288–1,414	33,936	33,936
Electrician I [2]	0.6	1	1	1,232–1,350	14,784	15,456
Water & Sewage Plant Supvr	1	1	1	1,232–1,350	16,200	16,200
Locksmith	1	1	1	1,176–1,288	15,456	15,456
Stationary Engr I	5.8	6	6	1,176–1,288	91,056	92,064
Materials & Stores Supvr II	1	1	1	1,048–1,260	13,164	13,788
Laundry Supvr II	1	1	1	1,025–1,232	14,784	14,784
Materials & Stores Supvr I [4]	0.3	1	1	915–1,097	12,036	12,576
Laundry Supvr I	1	1	1	857–1,025	12,300	12,300
Temporary Help—Institution Firefighter	0.8	0.8	0.8	(21,918)	22,541	22,541
Temporary Help—Housekeeping & Maint	0.2	0.2	0.2	(1,957)	1,860	1,860
TOTALS	121.3	121.3	121.3	$2,120,349	$2,196,281	$2,223,507
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	2	2	2	3,078–3,514	79,092	80,880
Sr Psychiatrist	5	5	5	2,934–3,513	202,392	204,120
Staff Psychiatrist	4.4	5	5	2,668–3,483	205,488	205,488
C.E.A. III, Asst Supt	1	1	1	2,207–2,934	41,280	41,280
Sr Psychologist	0.8	1	1	1,828–2,207	26,484	26,484
Program Administrator	4	4	4	1,744–2,105	96,708	97,716
Psychologist—Counseling	1	1	1	1,665–2,009	24,108	24,108
Psychologist—Clinical	4.4	3	3	1,665–2,009	69,882	71,120
Counselor III	1	1	1	1,589–1,916	22,992	22,992
Counselor II	11	11	11	1,447–1,744	229,709	230,208
Supvng Psychiatric Nurse	1	1	1	1,319–1,589	19,068	19,068
Registered Nurse III	4	4	4	1,203–1,447	69,456	69,456
Sr Occupational Therapist	1	1	1	1,176–1,414	16,968	16,968
Occupational Therapist	1	1	1	1,025–1,232	14,784	14,784
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	2.7	3	3	675–919	29,949	30,426
Steno	3	3	3	659–900	29,439	29,972
Power Keyboard Typewriter Opr (MTST)	1.3	1	1	736–880	10,560	10,560
Temporary Help—Consultant Services	0.2	0.2	0.2	(8,653)	9,195	9,195
Temporary Help—Psychiatric Clerical	0.6	0.5	0.5	(5,301)	4,253	4,253
Temporary Help—Psychiatric Services	1.4	0.5	0.5	(55,894)	20,868	20,868
Counseling Services:						
Counselor III	1	1	1	1,589–1,916	22,992	22,992
Counselor II	1	1	1	1,447–1,744	20,928	20,928
Counselor I	1	1	1	1,319–1,589	19,068	19,068
Records Off III	1	1	1	1,203–1,447	17,364	17,364
Records Off II	1	1	1	1,048–1,260	13,164	13,788
Records Off I	1	1	1	915–1,097	13,164	13,164
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	5.5	5	5	675–919	45,330	46,787
Clk II	1	1	1	675–804	9,648	9,648
File Clk II	0.9	1	1	675–804	8,280	8,646
Temporary Help—Group Counseling	1	1	1	(8,302)	10,073	10,073
Academic Education:						
Supvr - Educ Program	1	1	1	1,787–2,157	25,884	25,884
Teacher—High School	2	2	2	1,176–1,787	42,888	42,888
Teacher—Business Educ	1	1	1	1,176–1,787	21,444	21,444
Teacher—Arts & Crafts	1	1	1	1,176–1,787	21,444	21,444
Vocational Education:						
Instructor—Electronics	1	1	1	1,176–1,787	21,444	21,444
Instructor—Mill & Cabinet Work	1	1	1	1,176–1,787	21,444	21,444
Instructor—Machine Shop Practices	1	1	1	1,176–1,787	21,444	21,444
Instructor—Sheet Metal Work	0.3	1	1	1,176–1,787	14,112	14,784
Instructor—Landscape Gardening	1	1	1	1,176–1,787	21,444	21,444
Leisure-Time Activities:						
Teacher—Recr & Phys Educ	3	3	3	1,176–1,787	58,692	59,592
Recr Therapist	1	1	1	1,025–1,232	14,060	14,728
Religion:						
Chaplain—Catholic	1	1	1	1,350–1,627	17,172	17,994
Chaplain—Jewish	0.2	0.2	0.2	1,350–1,627	3,904	3,904
Chaplain—Protestant	1	1	1	1,350–1,627	19,524	19,524
TOTALS	82.7	81.4	81.4	$1,695,668	$1,750,962	$1,763,742

DEPARTMENT OF CORRECTIONS

Medical Facility—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Administration:				SALARY RANGE		
Medical Facility Supt	1	1	1	3,483–3,517	42,204	42,204
Business Mgr	1	1	1	1,916–2,315	27,780	27,780
Sr Psychologist	1.3	1	1	1,828–2,207	26,484	26,484
Acctg Off III	1	1	1	1,447–1,744	20,928	20,928
Procurement & Services Off II	1	1	1	1,319–1,589	19,068	19,068
Warehouse Mgr II	1	1	1	1,260–1,515	16,704	17,500
Acctg Off II	1	1	1	1,203–1,447	15,769	16,510
Materials & Stores Supvr II	2	2	2	1,048–1,260	30,240	30,240
Secty I	1	1	1	936–1,124	13,300	13,488
Personnel Asst II	1	1	1	915–1,097	12,636	13,164
Materials & Stores Supvr I	2	2	2	915–1,097	23,172	24,252
Sr Steno	2	2	2	823–1,025	22,347	22,820
Personnel Asst I	3	3	3	804–963	29,172	30,540
Sr Account Clk	1	1	1	804–963	10,104	10,560
Acctg Techn	3	3	3	804–963	33,330	33,789
Clk Typist II	2	1	1	675–919	9,240	9,628
Steno	1.2	1	1	659–900	8,088	8,460
Account Clk II	2	2	2	675–804	17,199	17,970
Reimbursement Services:						
Medical Tech Asst	1	1	1	1,048–1,260	15,120	15,120
Officer	1	1	1	1,097–1,260	15,120	15,120
Temporary Help—Storekeeper	0.1	0.2	0.2	(663)	3,708	3,708
Temporary Help—Ball Park	0.1	0.3	0.3	(975)	5,197	5,197
Temporary Help—Farming & Processing	–	0.4	0.4	–	5,100	5,100
Temporary Help—Security	–	0.8	0.8	–	10,437	10,437
TOTALS	29.7	29.7	29.7	$417,984	$432,447	$440,067
TOTALS	654.7	647.7	647.7	$10,287,755	$10,985,615	$11,097,137
TOTALS, MEDICAL FACILITY	691.9	686.7	686.7	$10,854,827	$11,601,957	$11,721,709

[1] 3.3 Off reclassed to 3.3 Sgt
[2] 1.0 Off transferred from Security to Housekeeping and Maint and reclassed to Electrician I
[3] 0.6 Off reclassed to Temp Help—Security Clerical
[4] 1.0 Truck Driver reclassed to Materials & Stores Supvr I

DEPARTMENT OF CORRECTIONS

Men's Colony

Institution Program						
Security:				SALARY RANGE		
C.E.A. I	1	1	1	$1,828–2,426	$25,784	$27,028
Captain	1.5	2	2	1,665–2,009	39,960	41,856
Program Supvr III	3	2	2	1,447–1,744	41,856	41,856
Lieutenant	18.9	20	20	1,381–1,665	399,600	399,600
Program Supvr II	3	4	4	1,260–1,515	69,660	70,368
Sergeant	40.6	41	41	1,203–1,447	707,956	709,416
Program Supvr I	28.2	30	30	1,149–1,381	484,997	490,070
Officer	204.9	210	210	1,097–1,260	3,123,944	3,156,582
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	2	2	2	675–919	19,296	19,296
Steno	1	1	1	659–900	10,332	10,332
Temporary Help—In-Service Trng	4.1	6.6	6.6	(62,206)	108,921	108,921
Temporary Help—Military Leave	0.6	1.1	1.1	(8,918)	17,472	17,472
Temporary Help—Escapes & Emergencies	0.5	1.6	1.6	(8,047)	29,444	29,444
Temporary Help—National Guard	–	0.1	0.1	(572)	1,424	1,424
Temporary Help—Sick Leave Relief	18.5	9.2	9.2	(276,887)	166,462	166,462
Temporary Help—Night Shift Differential	–	–	–	(58,496)	76,527	76,527
Temporary Help—Security	–	0.8	0.8	–	10,437	10,437
TOTALS	328.8	333.4	333.4	$4,850,285	$5,345,892	$5,388,911
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	1,176–1,787	20,460	20,460
Food Mgr	1	1	1	1,414–1,705	20,460	20,460
Supvng Cook II	1	1	1	1,072–1,288	15,456	15,456
Supvng Cook I	8.9	9	9	936–1,124	114,464	117,273
Temporary Help—In-Service Trng	0.1	0.3	0.3	(988)	4,433	4,433
Clothing:						
Materials & Stores Supvr II	1	1	1	1,048–1,260	15,120	15,120
Materials & Stores Supvr I	1	1	1	915–1,097	12,531	13,115
Medical-Dental Services:						
Chief Medical Off	0.5	1	1	3,078–3,514	36,936	38,724
Physician & Surgeon	3.8	4	4	2,426–3,483	160,143	161,493
Supvng Dentist	1	1	1	2,495–3,034	36,228	36,228

DEPARTMENT OF CORRECTIONS

Men's Colony—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Dentist	3.3	3.5	3.5	2,207–3,033	121,060	122,910
Pharmacist II	1	1	1	1,705–1,873	22,476	22,476
Nurse-Anesthetist	1	1	1	1,381–1,665	18,328	19,220
Supvng Nurse II	1	1	1	1,319–1,589	19,068	19,068
Sr Lab Technologist	1	1	1	1,232–1,482	17,784	17,784
Surgical Nurse II	1	1	1	1,203–1,447	17,364	17,364
Registered Nurse III	3	3	3	1,203–1,447	52,092	52,092
Sr Medical Tech Asst	4	4	4	1,203–1,447	69,324	69,456
Dental Lab Techn	1	1	1	1,097–1,319	15,828	15,828
Registered Nurse II	1	1	1	1,097–1,319	14,664	15,356
Medical Tech Asst	8	7	7	1,048–1,260	104,248	104,886
Officer	7.9	8	8	1,097–1,260	120,390	120,960
Sr X-Ray Techn	1	1	1	1,003–1,203	14,436	14,436
Sr Steno	1	1	1	823–1,025	11,370	11,820
Dental Asst	–	1	1	736–880	9,036	9,444
Temporary Help—Premium Medical	–	–	–	(9,604)	8,256	8,256
Temporary Help—Medical Services	–	0.2	0.2	–	2,487	2,487
Housekeeping and Maintenance:						
Chief III	1	1	1	1,589–1,916	22,992	22,992
Fire Chief	1	1	1	1,319–1,589	18,846	19,068
Chief Engr I	0.9	1	1	1,350–1,552	16,648	17,444
Supvr—Building Trades	1	1	1	1,350–1,552	16,200	16,968
Electrician Supvr	2	2	2	1,350–1,482	35,568	35,568
Plumber Supvr	1.9	2	2	1,350–1,482	34,624	35,432
Equipt Maint Supvr	1	1	1	1,350–1,482	17,784	17,784
Carpenter Supvr	1	1	1	1,288–1,414	16,968	16,968
Painter Supvr	1	1	1	1,288–1,414	16,968	16,968
Stationary Engr Supvr	3	3	3	1,288–1,414	50,904	50,904
Water & Sewage Plant Supvr	2	2	2	1,232–1,350	32,400	32,400
Maint Mechanic	1	1	1	1,232–1,350	16,076	16,200
Locksmith	2	2	2	1,176–1,288	30,912	30,912
Stationary Engr I	5.9	6	6	1,176–1,288	89,600	91,672
Supvng Groundskeeper I	0.9	1	1	1,048–1,260	15,120	15,120
Materials & Stores Supvr II	1	1	1	1,048–1,260	14,112	14,778
Officer [1]	3.8	4	4	1,097–1,260	60,480	60,480
Materials & Stores Supvr I	0.8	1	1	915–1,097	13,164	13,164
Temporary Help—Institution Firefighter	0.8	0.8	0.8	(14,219)	14,582	14,582
TOTALS	86.5	88.8	88.8	$1,489,126	$1,608,390	$1,626,009
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	1	1	1	3,078–3,514	42,156	42,156
Sr Psychiatrist	2.2	5	5	2,934–3,513	189,216	194,400
Staff Psychiatrist	2.8	3	3	2,668–3,483	121,869	123,060
C.E.A. III, Asst Supt	0.8	1	1	2,207–2,934	41,328	41,328
Psychologist—Counseling	1.6	2	2	1,665–2,009	41,580	43,568
Psychologist—Clinical	4.9	4	4	1,665–2,009	96,432	96,432
Counselor III	1	1	1	1,589–1,916	22,992	22,992
Counselor II	7.3	8	8	1,447–1,744	161,630	163,348
Supvng Psychiatric Nurse	0.3	1	1	1,319–1,589	19,068	19,068
Counselor I	2.6	2	2	1,319–1,589	38,136	38,136
Registered Nurse III	1	1	1	1,203–1,447	17,244	17,364
Sr Medical Tech Asst	2	1	1	1,203–1,447	17,364	17,364
Sr Occupational Therapist	1	1	1	1,176–1,414	16,392	16,968
Medical Tech Asst	21.9	22	22	1,048–1,260	323,233	328,551
Officer	11	11	11	1,097–1,260	164,838	166,320
Sr Steno	2	2	2	823–1,025	23,550	23,640
Clk Typist II	2.7	1	1	675–919	9,342	9,762
Steno	5	6.5	6.5	659–900	61,700	63,786
Temporary Help—Psychiatric Services	–	0.6	0.6	–	7,461	7,461
Counseling Services:						
C.E.A. I	1	1	1	1,828–2,426	28,446	29,112
Program Administrator	4	4	4	1,744–2,105	96,708	97,716
Counselor III	1.1	1	1	1,589–1,916	22,992	22,992
Counselor II	2.4	3	3	1,447–1,744	55,656	57,288
Counselor I	6.2	6	6	1,319–1,589	113,372	114,408
Records Off III	1	1	1	1,203–1,447	17,364	17,364
Records Off II	1	1	1	1,048–1,260	15,120	15,120
Supvng Clk I	0.2	1	1	915–1,097	12,222	12,768
Records Off I	1.5	2	2	915–1,097	24,144	24,660
Sr Clk Typist	1.1	1	1	804–1,003	11,556	11,556
Clk Typist II	14.7	15	15	675–919	143,700	146,184
Steno	1.6	1	1	659–900	9,516	9,952
File Clk II	0.9	1	1	675–804	8,280	8,646
Temporary Help—Group Counseling	–	0.4	0.4	–	6,595	6.595
Academic Education:						
Supvr Educ Program	1	1	1	1,787–2,157	25,884	25,884
Supvr—Academic Instruction	1	1	1	1,627–1,962	23,544	23,544
Sr Librarian	1	1	1	1,288–1,552	18,624	18,624
Officer	1	1	1	1,097–1,260	15,120	15,120

DEPARTMENT OF CORRECTIONS

Men's Colony—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Vocational Education:				SALARY RANGE		
Supvr—Voc Instruction	1	1	1	1,627–1,962	23,544	23,544
Instructor—Industrial Arts	1	1	1	1,176–1,787	17,104	17,924
Instructor—Auto Mechanics	1	1	1	1,176–1,787	21,444	21,444
Instructor—Electronics	1	1	1	1,176–1,787	21,444	21,444
Instructor—Dry Cleaning	1	1	1	1,176–1,787	21,444	21,444
Instructor—Upholstering	1	1	1	1,176–1,787	21,444	21,444
Instructor—Furniture Ref & Repair	1	1	1	1,176–1,787	21,444	21,444
Instructor—Machine Shop	1	1	1	1,176–1,787	21,444	21,444
Instructor—Welding	1	1	1	1,176–1,787	21,444	21,444
Instructor—Sheet Metal	1	1	1	1,176–1,787	21,444	21,444
Instructor—Shoemaking	1	1	1	1,176–1,787	21,444	21,444
Instructor—Landscape Gardening	1	1	1	1,176–1,787	21,444	21,444
Instructor—Mechanical Drawing	1	1	1	1,176–1,787	21,444	21,444
Instructor—Sewing Machine Repr	1	1	1	1,176–1,787	21,444	21,444
Teacher—Sabbatical Leave	–	–	–	(242)	–	–
Leisure-Time Activities:						
Teacher—Recr & Phys Educ	2	2	2	1,176–1,787	42,888	42,888
Religion:						
Chaplain—Catholic	1	1	1	1,350–1,627	19,524	19,524
Chaplain—Protestant	1	1	1	1,350–1,627	19,524	19,524
Temporary Help—Jewish Chaplain	–	0.2	0.2	–	3,452	3,452
TOTALS	129.8	134.7	134.7	$2,196,737	$2,447,738	$2,477,421
Inmate Employment:						
Work Projects—Cooperating Agencies:						
Camp Operation:						
Sergeant	0.6	1	1	1,203–1,447	14,436	15,120
Temporary Help—Camp Operations	–	0.2	0.2	–	3,461	3,461
Temporary Help—Emergency Fire Suppression	1.9	–	–	(28,341)	–	–
TOTALS	2.5	1.2	1.2	$37,749	$17,897	$18,581
Administration:						
Warden	1	1	1	2,426–2,948	35,376	35,376
C.E.A. I	1	1	1	1,828–2,426	29,112	29,112
Business Mgr	1	1	1	1,916–2,315	27,780	27,780
Acctg Off III	1	1	1	1,447–1,744	20,928	20,928
Procurement & Services Off II	1	1	1	1,319–1,589	19,068	19,068
Warehouse Mgr I	1	1	1	1,149–1,381	16,572	16,572
Materials & Stores Supvr II	3	3	3	1,048–1,260	44,733	45,360
Secty I	1	1	1	936–1,124	13,488	13,488
Personnel Asst II	1	1	1	915–1,097	13,164	13,164
Materials & Stores Supvr I	1	1	1	915–1,097	10,980	11,496
Accountant I	1	1	1	915–1,097	13,164	13,164
Sr Steno	1.9	2	2	823–1,025	22,464	22,940
Personnel Asst I	2	2	2	804–963	22,272	22,760
Sr Account Clk	1	1	1	804–963	11,556	11,556
Acctg Techn	3	3	3	804–963	34,272	34,668
Clk Typist II	0.6	1	1	675–919	8,280	8,646
Steno	1	1	1	659–900	10,332	10,332
Account Clk II	3.9	4	4	675–804	36,068	37,216
TOTALS	26.4	27	27	$362,277	$389,609	$393,626
TOTALS, MEN'S COLONY	574	585.1	585.1	$8,936,174	$9,809,526	$9,904,548

[1] 2.0 Off transferred from Security to Housekeeping & Maint.

DEPARTMENT OF CORRECTIONS

State Prison At San Quentin

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Institution Program						
Security:				SALARY RANGE		
C.E.A. I	1	1	1	$1,828–2,426	$27,024	$28,335
Program Administrator	3	3	3	1,744–2,105	75,780	75,780
Captain	2	2	2	1,665–2,009	47,100	48,216
Counselor II	1	1	1	1,447–1,744	20,928	20,928
Lieutenant	18	18	18	1,381–1,665	356,232	357,038
Counselor I	3	3	3	1,319–1,589	57,204	57,204
Sergeant	63	63	63	1,203–1,447	1,087,790	1,091,358
Officer	344.4	361.6	361.6	1,097–1,260	5,299,998	5,387,043
Sr Clk Typist	1	1	1	804–1,003	9,648	10,104
Clk Typist II	1	1	1	675–919	8,280	8,646
Clk II	4	4	4	675–804	37,810	38,218
Temporary Help—In-Service Trng	5.1	4.1	4.1	(75,779)	75,231	75,231
Temporary Help—Military Leave	0.9	1.2	1.2	(13,821)	23,495	23,495
Temporary Help—Escapes & Emergencies	12.1	3	3	(181,232)	98,080	98,080
Temporary Help—Sick Leave	22.3	13.6	13.6	(334,827)	233,048	233,048
Temporary Help—Trial of Inmates	5	1.5	1.5	(74,694)	29,916	29,916
Temporary Help—Adult Authority	1.2	1	1	(17,900)	23,638	23,638
Temporary Help—Custody	–	0.2	0.2	–	21,143	21,143
Temporary Help—Night Shift Differential	–	–	–	–	82,468	82,468
Temporary Help—Security	–	0.3	0.3	–	4,137	4,137
TOTALS	488	483.5	483.5	$6,984,882	$7,618,950	$7,714,026
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	1,176–1,787	21,444	21,444
Instructor—Meat Cutting	1	1	1	1,176–1,787	21,444	21,444
Food Mgr	1	1	1	1,414–1,705	20,460	20,460
Supvng Cook II	1.9	2	2	1,072–1,288	29,904	30,576
Supvng Cook I	7.8	8	8	936–1,124	101,107	104,059
Temporary Help—In-Service Trng	–	0.2	0.2	(200)	3,869	3,869
Clothing:						
Materials & Stores Supvr II	1	1	1	1,048–1,260	15,120	15,120
Materials & Stores Supvr I	1	1	1	915–1,097	12,256	12,817
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,078–3,514	42,168	42,168
Physician & Surgeon	5.6	6.5	6.5	2,426–3,483	223,068	225,900
Supvng Dentist	1	1	1	2,495–3,034	36,396	36,396
Dentist	3	3	3	2,207–3,033	105,624	105,624
Pharmacist II	1	1	1	1,705–1,873	22,476	22,476
Nurse-Anesthetist	1	1	1	1,381–1,665	17,298	18,112
Supvng Nurse II	1	1	1	1,319–1,589	19,068	19,068
Sr Lab Technologist	1	1	1	1,232–1,482	17,784	17,784
Surgical Nurse II	1	1	1	1,203–1,447	17,364	17,364
Registered Nurse III	5.5	6	6	1,203–1,447	103,854	104,184
Sr Medical Tech Asst	7	7	7	1,203–1,447	120,384	121,152
Sergeant	1	1	1	1,203–1,447	17,364	17,364
Lab Techn	1	1	1	1,097–1,319	14,835	15,533
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Medical Tech Asst	22	23.3	23.3	1,048–1,260	343,438	347,833
Officer	11.1	12	12	1,097–1,260	177,123	179,481
Registered Nurse I	0.8	1	1	1,025–1,232	12,300	12,300
Sr X-Ray Techn	1	1	1	1,003–1,203	14,436	14,436
Sr Steno	1	1	1	823–1,025	11,775	11,820
Temporary Help—Medical	–	0.1	0.1	–	1,478	1,478
Temporary Help—Overtime	1	–	–	(15,351)	8,957	8,957
Housekeeping And Maintenance:						
Chief - Plant Operation III	1	1	1	1,589–1,916	22,992	22,992
Fire Chief	1	1	1	1,319–1,589	19,068	19,068
Chief Engr I	1	1	1	1,350–1,552	18,624	18,624
Supvr - Building Trades	2	2	2	1,350–1,552	37,248	37,248
Electrician Supvr	1	1	1	1,350–1,482	17,784	17,784
Plumber Supvr	1	1	1	1,350–1,482	17,784	17,784
Equipt Maint Supvr	1	1	1	1,350–1,482	17,784	17,784
Sergeant	1	1	1	1,203–1,447	17,364	17,364
Carpenter Supvr	5	5	5	1,288–1,414	82,752	84,072
Painter Supvr	2	2	2	1,288–1,414	33,936	33,936
Stationary Engr Supvr	3	3	3	1,288–1,414	50,904	50,904
Supvng Groundskeeper II	1	1	1	1,149–1,381	15,952	16,448
Water & Sewage Plant Supvr	1	1	1	1,232–1,350	16,200	16,200
Heavy Equipt Mechanic	1	1	1	1,232–1,350	16,200	16,200
Maint Mechanic	5.5	3	3	1,232–1,350	45,360	47,484
Locksmith	1	1	1	1,176–1,288	14,112	14,784
Materials & Stores Supvr II	1	1	1	1,048–1,260	15,120	15,120
Officer	5	5	5	1,097–1,260	75,600	75,600
Laundry Supvr II	1	1	1	1,025–1,232	14,784	14,784
Temporary Help—Firefighter	0.9	0.8	0.8	(13,873)	16,140	16,140
Temporary Help—Laundry	0.3	0.2	0.2	(3,733)	4,816	4,816
TOTALS	119.4	120.1	120.1	$2,006,860	$2,138,438	$2,159,475

DEPARTMENT OF CORRECTIONS

State Prison At San Quentin—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Treatment:						
Psychiatric Services:				SALARY RANGE		
Chief Psychiatrist	1	1	1	3,078–3,514	42,168	42,168
Sr Psychiatrist	1	1	1	2,934–3,513	41,796	41,796
Staff Psychiatrist	2	3	3	2,668–3,483	105,375	105,375
Staff Psychologist	2.4	2	2	1,665–2,009	54,916	56,401
Counselor II	3	3	3	1,447–1,744	62,784	62,784
Counselor I	1	1	1	1,319–1,589	19,068	19,068
Supvng Clk I	1	1	1	915–1,097	10,980	11,496
Clk Typist II	2.8	3	3	675–919	28,032	28,398
Steno	2	2	2	659–900	20,550	20,664
Temporary Help—Psychiatric Services	–	0.1	0.1	–	4,019	4,019
Counseling Services:						
Administrator	1	1	1	1,962–2,371	28,452	28,452
Parole Agent III	1	1	1	1,589–1,916	22,992	22,992
Counselor III	1	1	1	1,589–1,916	22,464	22,992
Counselor II	3	4	4	1,447–1,744	80,148	80,964
Parole Agent I	4	4	4	1,319–1,589	70,998	72,548
Counselor I	19	19	19	1,319–1,589	349,942	357,218
Records Off III	1	1	1	1,203–1,447	17,364	17,364
Records Off II	1	1	1	1,048–1,260	15,120	15,120
Supvng Clk I	1	1	1	915–1,097	11,586	12,126
Records Off I	3	3	3	915–1,097	37,652	38,184
Sr Steno	1	1	1	823–1,025	9,876	10,332
Sr Clk	2	2	2	804–963	23,112	23,112
Clk Typist II	17.2	22	22	675–919	195,689	202,602
Steno	3	3	3	659–900	27,972	28,782
Clk II	5	5	5	675–804	43,203	44,910
Temporary Help—Clerical	0.2	–	–	(3,264)	1,524	1,524
Academic Education:						
Supvr—Educ Program	1	1	1	1,787–2,157	25,884	25,884
Supvr—Academic Instruction	1	1	1	1,627–1,962	22,304	23,366
Teacher—Arts & Crafts	0.6	1	1	1,176–1,787	16,648	17,444
Supvng Librarian	0.8	1	1	1,482–1,787	18,344	19,224
Librarian	1	1	1	1,176–1,414	14,112	14,784
Officer	1	1	1	1,097–1,260	15,120	15,120
Vocational Education:						
Supvr—Voc Instruction	1	1	1	1,627–1,962	23,544	23,544
Instructor—Industrial Arts	1.1	1	1	1,176–1,787	21,444	21,444
Instructor—Book Binding	1	1	1	1,176–1,787	21,444	21,444
Instructor—Electronics	1	1	1	1,176–1,787	19,680	20,624
Instructor—Dry Cleaning	1	1	1	1,176–1,787	20,460	20,460
Instructor—Painting	1	1	1	1,176–1,787	21,444	21,444
Instructor—Printing	1	1	1	1,176–1,787	21,444	21,444
Instructor—Off-Set Printing	1	1	1	1,176–1,787	18,204	19,074
Instructor—Plumbing	1	1	1	1,176–1,787	19,680	20,624
Instructor—Machine Shop	1	1	1	1,176–1,787	21,444	21,444
Instructor—Welding	1	1	1	1,176–1,787	20,382	21,362
Instructor—Sheet Metal	1	1	1	1,176–1,787	20,304	21,280
Instructor—Shoe Making	1	1	1	1,176–1,787	21,444	21,444
Instructor—Landscape Gardening	1	1	1	1,176–1,787	21,444	21,444
Instructor—Voc Nurse	1	2	2	1,176–1,787	33,948	35,572
Instructor—Typewriter Repair	1	1	1	1,176–1,787	21,444	21,444
Temporary Help—Sabbatical Leave	0.2	–	–	(3,168)	–	–
Leisure-Time Activities:						
Teacher—Recr & Phys Educ	2	2	2	1,176–1,787	40,293	41,202
Religion:						
Chaplain—Catholic	1	2	2	1,350–1,627	32,656	34,208
Chaplain—Jewish	0.2	0.3	0.3	1,350–1,627	4,834	5,172
Chaplain—Protestant	2	2	2	1,350–1,627	37,172	38,008
TOTALS	106.5	115.4	115.4	$1,714,039	$1,922,903	$1,959,895
Administration:						
Warden	1	1	1	2,544–2,948	35,264	35,376
C.E.A. II	1	1	1	2,009–2,668	30,652	32,016
C.E.A. I	1	1	1	1,828–2,426	24,684	25,884
Business Mgr	1	1	1	1,916–2,315	29,688	29,688
Program Administrator	1	1	1	1,744–2,105	25,260	25,260
Acctg Off III	1	1	1	1,447–1,744	20,928	20,928
Procurement & Services Off II	1	1	1	1,319–1,589	17,298	18,112
Warehouse Mgr II	1	1	1	1,260–1,515	18,180	18,180
Acctg Off II	1	1	1	1,203–1,447	15,710	16,448
Materials & Stores Supvr II	4	4	4	1,048–1,260	58,426	59,044
Officer	3	3	3	1,097–1,260	44,514	45,189
Secty I	1	1	1	936–1,124	13,488	13,488
Personnel Asst II	1	1	1	915–1,097	12,480	12,961
Accountant I	1.7	2	2	915–1,097	24,144	24,660
Sr Steno	1	1	1	823–1,025	11,730	11,820
Sr Clk Typist	2	2	2	804–1,003	22,848	23,112
Personnel Asst I	2	2	2	804–963	23,112	23,112
Acctg Techn	3	2	2	804–963	23,112	23,112
Clk Typist II	2	2	2	675–919	17,928	18,294
Steno	1	1	1	659–900	10,332	10,332
Bookkeeping Mach Opr II	1	1	1	736–880	10,560	10,560

DEPARTMENT OF CORRECTIONS

State Prison At San Quentin—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Personnel Asst Trainee	1	1	1	705–842	9,580	10,028
Bookkeeping Mach Opr I	1	1	1	675–804	8,280	8,646
Temporary Help—Administration	–	0.6	0.6	–	4,748	4,748
TOTALS	33.7	33.6	33.6	$477,892	$512,946	$520,998
TOTALS, STATE PRISON AT SAN QUENTIN	747.6	752.6	752.6	$11,183,673	$12,193,237	$12,354,394

DEPARTMENT OF CORRECTIONS

Institution for Women

Reception And Diagnosis Program				SALARY RANGE		
Program Administrator	1	1	1	$1,744–2,105	$20,928	$21,936
Counselor II	1	1	1	1,447–1,744	17,364	18,180
Counselor I	3	3	3	1,319–1,589	55,772	56,612
Records Off III	1	1	1	1,203–1,447	15,120	15,828
Records Off I	1	1	1	915–1,097	11,901	12,441
Sr Steno	0.4	1	1	823–1,025	11,505	11,820
Sr Clk Typist	1.5	1	1	804–1,003	11,556	11,556
Clk Typist II	3	3	3	675–919	30,312	30,312
TOTALS	11.9	12	12	$160,180	$174,458	$178,685
Institution Program						
Security:						
C.E.A. I	2	2	2	1,828–2,426	52,824	55,374
Captain	1.3	1	1	1,665–2,009	22,200	23,271
Lieutenant	9.2	11	11	1,381–1,665	201,162	207,165
Program Supvr II	0.8	1	1	1,260–1,515	15,120	15,828
Sergeant	17.9	17.4	17.4	1,203–1,447	292,422	297,936
Program Supvr I	12.1	18	18	1,149–1,381	272,226	280,620
Officer	119.5	105.7	105.7	1,097–1,260	1,569,903	1,594,150
Sr Clk Typist	–	1	1	804–1,003	9,648	10,104
Clk Typist II	2.1	1	1	675–919	8,491	8,866
Clk II	2.1	4.6	4.6	675–804	40,290	41,664
Temporary Help—In-Service Trng	2.4	1.4	1.4	(35,528)	27,708	27,708
Temporary Help—Escapes & Emergencies	16.3	0.2	0.2	(244,852)	3,802	3,802
Temporary Help—Sick leave	15.6	3.2	3.2	(234,694)	81,272	81,272
Temporary Help—Board Coverage	–	0.4	0.4	–	5,219	5,219
Temporary Help—Night Shift Differential	–	–	–	(2,561)	30,763	30,763
Temporary Help–Custodial Overtime	–	–	–	–	8,572	8,572
Temporary Help—Program Supvr	–	0.4	0.4	–	5,516	5,516
TOTALS	201.3	168.3	168.3	$2,874,800	$2,647,138	$2,697,830
Inmate Support:						
Feeding:						
Instructor—Culinary Arts [1]	3.2	5	5	1,176–1,787	80,576	84,424
Food Administrator II	1	1	1	1,414–1,705	20,460	20,460
Supvng Cook I	6.8	6	6	936–1,124	72,798	75,525
Temporary Help—Feeding	0.2	0.3	0.3	(3,644)	2,762	2,762
Clothing:						
Materials & Stores Supvr II	1	1	1	1,048–1,260	13,320	13,950
Medical-Dental Services:						
Chief Medical Off	0.5	1	1	3,078–3,514	36,936	38,724
Physician & Surgeon	1.5	2	2	2,598–3,413	62,352	62,352
Dentist	1.8	2	2	2,356–2,963	56,544	56,544
Pharmacist II	1	1	1	1,705–1,873	22,476	22,476
Supvng Nurse II	1	1	1	1,319–1,589	19,068	19,068
Sr Lab Technologist	1.4	2	2	1,232–1,482	34,752	35,568
Surgical Nurse II	1	1	1	1,203–1,447	17,364	17,364
Registered Nurse III	5	5	5	1,203–1,447	85,764	86,820
Registered Nurse II	4	5	5	1,097–1,319	74,868	76,548
Registered Nurse I	2.3	2	2	1,025–1,232	25,164	25,779
X-Ray Techn	1	1	1	958–1,149	13,684	13,788
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	1	1	1	675–919	10,104	10,104
Housekeeping And Maintenance:						
Chief II	1	1	1	1,447–1,744	20,928	20,928
Fire Chief	1	1	1	1,319–1,589	19,068	19,068
Chief Engr I	1	1	1	1,350–1,552	16,200	16,968
Painter Supvr	1	1	1	1,288–1,414	16,968	16,968
Stationary Engr Supvr	1.9	2	2	1,288–1,414	33,936	33,936
Electrician I	2	2	2	1,232–1,350	32,400	32,400
Plumber I	1	1	1	1,232–1,350	16,200	16,200
Stationary Engr II	0.1	1	1	1,232–1,350	16,200	16,200
Water & Sewage Plant Supvr	1	1	1	1,232–1,350	16,200	16,200
Maint Mechanic	1	1	1	1,232–1,350	16,200	16,200

DEPARTMENT OF CORRECTIONS

Institution for Women—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Carpenter I	1.1	2	2	1,176–1,288	28,784	30,162
Painter I	1	1	1	1,176–1,288	15,456	15,456
Locksmith	0.4	1	1	1,176–1,288	14,952	15,456
Stationary Engr I	3	3	3	1,176–1,288	46,368	46,368
Electronics Techn	1	1	1	1,072–1,288	15,456	15,456
Supvng Groundskeeper I	0.8	1	1	1,048–1,260	15,120	15,120
Officer	2	2	2	1,097–1,260	30,240	30,240
Laundry Supvr II	1	1	1	1,025–1,232	14,784	14,784
Automobile Mechanic	1	1	1	1,124–1,232	14,784	14,784
Boiler Room Tender	4.2	5	5	1,072–1,176	68,064	69,572
Skilled Laborer	0.8	3	3	1,003–1,097	39,100	39,492
Building Maint Worker	1	1	1	1,003–1,097	13,164	13,164
Groundskeeper	0.2	1	1	876–1,003	10,941	11,453
Clk Typist II	0.9	1	1	675–919	8,400	8,770
Temporary Help—Institution Firefighter	1	1.4	1.4	(15,628)	18,586	18,586
TOTALS	65.1	75.7	75.7	$1,031,874	$1,219,311	$1,238,007
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	2	1	1	3,078–3,514	42,156	42,156
Program Administrator	1.2	1	1	1,744–2,105	20,928	21,936
Staff Psychologist	0.6	1	1	1,665–2,009	21,516	22,552
Counselor II	0.2	1	1	1,447–1,744	20,928	20,928
Supvng Psychiatric Nurse	1	1	1	1,319–1,589	19,068	19,068
Registered Nurse II	4.8	5	5	1,097–1,319	77,890	78,991
Officer	2	2	2	1,097–1,260	30,240	30,240
Occupational Therapist	0.7	1	1	1,025–1,232	12,676	13,280
Sr Clk Typist	1	1	1	804–1,003	9,648	10,104
Temporary Help—Psychiatric Services	2	0.6	0.6	(30,525)	21,008	21,008
Counseling Services:						
Counselor III	0.8	1	1	1,589–1,916	19,068	19,980
Counselor II	1.3	1	1	1,447–1,744	20,928	20,928
Counselor I	7.1	8	8	1,319–1,589	149,552	150,312
Records Off III	1	1	1	1,203–1,447	16,138	16,902
Records Off II	1	1	1	1,048–1,260	12,576	13,164
Sr Clk Typist	0.8	1	1	804–1,003	10,872	11,380
Clk Typist II	4.7	5	5	675–919	45,501	47,048
Temporary Help—Group Counseling	0.1	0.1	0.1	(142)	1,128	1,128
Academic Education:						
Supvr of Educ Programs	1	1	1	1,787–2,157	25,884	25,884
Teacher—High School	–	3	3	1,176–1,787	42,336	44,352
Teacher—Elementary	–	1	1	1,176–1,787	14,112	14,784
Teacher—Business Educ	–	1	1	1,176–1,787	14,112	14,784
Instructor—Silk Screen Processes	0.9	1	1	1,176–1,787	21,444	21,444
Steno	0.8	1	1	659–900	9,914	10,332
Vocational Education:						
Supvr of Voc Instruction	0.8	1	1	1,627–1,962	22,921	23,544
Instructor—Cosmetology	1.9	2	2	1,176–1,787	37,836	38,616
Instructor—Electrical Work	1	1	1	1,176–1,787	18,774	19,680
Instructor—Janitorial Service	1	1	1	1,176–1,787	21,444	21,444
Instructor—Voc Nursing	1.7	2	2	1,176–1,787	37,472	38,752
Leisure-Time Activities:						
Teacher—Recr & Phys Educ	0.9	1	1	1,176–1,787	16,712	17,512
Religion:						
Chaplain—Catholic	1	1	1	1,350–1,627	19,524	19,524
Chaplain—Protestant	1	1	1	1,350–1,627	19,524	19,524
TOTALS	44.3	50.7	50.7	$753,108	$873,830	$891,281
Administration:						
Supt	1	1	1	2,207–2,797	29,584	31,024
Business Mgr II	1	1	1	1,589–1,916	21,852	22,904
Adm Asst I	1	1	1	1,203–1,515	14,436	15,120
Acctg Off II	1.2	1	1	1,203–1,447	14,493	15,179
Procurement & Services Off I	1	1	1	1,203–1,447	17,364	17,364
Materials & Stores Supvr II	0.7	1	1	1,048–1,260	12,576	13,164
Personnel Asst II	1	1	1	915–1,097	13,164	13,164
Materials & Stores Supvr I	0.8	1	1	915–1,097	13,039	13,164
Accountant I	1	1	1	915–1,097	13,164	13,164
Sr Steno	1	2	2	823–1,025	20,956	21,927
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Personnel Asst I	1.5	1.5	1.5	804–963	16,300	16,767
Sr Account Clk	1	1	1	804–963	11,468	11,556
Acctg Techn	0.3	1	1	804–963	9,800	10,256
Clk Typist II	0.9	2	2	675–919	18,170	18,548
Account Clk II	0.9	1	1	675–804	8,280	8,646
Temporary Help—Business Services	0.2	0.4	0.4	(2,567)	4,278	4,278
TOTALS	15.5	18.9	18.9	$203,652	$250,480	$257,781
TOTALS	326.2	313.6	313.6	$4,863,434	$4,990,759	$5,084,899
TOTALS, INSTITUTION FOR WOMEN	338.1	325.6	325.6	$5,023,614	$5,165,217	$5,263,584

[1] Sergeant reclassed to Instructor—Culinary Arts.

DEPARTMENT OF CORRECTIONS

Rehabilitation Center

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Men's Unit:						
Institution Program:						
Security:				SALARY RANGE		
C.E.A. I	1	1	1	$1,828–2,426	$29,112	$29,112
Captain	1	1	1	1,665–2,009	24,108	24,108
Lieutenant	14.7	15	15	1,381–1,665	289,248	291,852
Sergeant	26.9	28	28	1,203–1,447	480,738	483,156
Officer	194.9	183	183	1,097–1,260	2,716,632	2,748,066
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Temporary Help—In-Service Trng	2.6	3.3	3.3	(39,450)	64,454	64,454
Temporary Help—Escapes & Emergencies	1.9	1.1	1.1	(28,969)	16,041	16,041
Temporary Help—Sick Leave	10.1	3.9	3.9	(151,838)	120,866	120,866
Temporary Help—Military Leave	0.1	0.4	0.4	(1,170)	4,879	4,879
Temporary Help—Night Shift Differential	–	–	–	–	81,990	81,990
TOTALS	255.2	238.7	238.7	$3,687,718	$3,851,444	$3,887,900
Inmate Support:						
Feeding:						
Instructor—Baking	1.7	1	1	1,176–1,787	21,444	21,444
Food Mgr	1	1	1	1,414–1,705	20,460	20,460
Supvng Cook II	0.9	1	1	1,072–1,288	12,864	13,488
Supvng Cook I	8	8	8	936–1,124	99,948	102,132
Temporary Help—In-Service Trng	–	0.2	0.2	(312)	1,683	1,683
Temporary Help—Feeding	–	0.2	0.2	–	2,573	2,573
Clothing:						
Materials & Stores Supvr II	2	2	2	1,048–1,260	29,727	30,240
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,078–3,514	42,168	42,168
Physician & Surgeon	2.2	2	2	2,426–3,483	79,356	79,356
Supvng Dentist	1	1	1	2,495–3,034	36,228	36,228
Dentist	3	3	3	2,207–3,033	106,644	106,644
Pharmacist II	1	1	1	1,705–1,873	22,476	22,476
Instructor—Radiologic Technology	1	1	1	1,176–1,787	16,456	17,240
Supvng Nurse II	1	1	1	1,319–1,589	19,068	19,068
Sr Lab Technologist	1	1	1	1,232–1,482	17,784	17,784
Registered Nurse III	5.5	4	4	1,203–1,447	67,066	68,598
Sr Medical Tech Asst	2	2	2	1,203–1,447	33,736	34,408
Medical Tech Asst	6	6	6	1,048–1,260	90,720	90,720
Officer	4.8	5	5	1,097–1,260	74,478	75,258
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1	1	1	804–1,003	10,180	10,638
Steno	0.8	1	1	659–900	8,088	8,460
Temporary Help—Premium Medical	–	–	–	(899)	744	744
Temporary Help—Medical	–	0.5	0.5	–	6,816	7,137
Housekeeping And Maintenance:						
Chief III	1	1	1	1,589–1,916	22,992	22,992
Chief I	1	1	1	1,381–1,665	19,904	19,980
Fire Chief	1	1	1	1,319–1,589	19,068	19,068
Supvr of Building Trades	1	1	1	1,350–1,552	18,624	18,624
Electrician Supvr	2.3	2	2	1,350–1,482	35,568	35,568
Plumber Supvr	2.2	2	2	1,350–1,482	35,568	35,568
Carpenter Supvr	2	2	2	1,288–1,414	33,936	33,936
Painter Supvr	0.9	1	1	1,288–1,414	16,968	16,968
Stationary Engr Supvr	5.8	6	6	1,288–1,414	101,680	101,808
Supvng Groundskeeper II	1	1	1	1,149–1,381	16,572	16,572
Officer	3	3	3	1,097–1,260	44,298	44,961
Laundry Supvr II	1	1	1	1,025–1,232	14,784	14,784
Automobile Mechanic	1	1	1	1,124–1,232	14,728	14,784
Materials & Stores Supvr I	1	1	1	915–1,097	10,980	11,496
Clk Typist II	0.8	1	1	675–919	8,280	8,646
Temporary Help—Institution Firefighter	1	0.8	0.8	(14,495)	10,969	10,969
TOTALS	71.9	70.7	70.7	$1,227,042	$1,257,446	$1,267,491
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	1	1	1	3,078–3,514	42,156	42,156
Sr Psychiatrist	0.7	1	1	2,934–3,513	42,156	42,156
Staff Psychologist	1.9	2	2	1,665–2,009	44,167	45,120
Sr Clk Typist	0.8	1	1	804–1,003	9,648	10,104
Counseling Services:						
C.E.A. I	1	1	1	1,828–2,426	27,780	29,112
Parole Administrator II	1	1	1	1,962–2,371	28,452	28,452
Program Administrator	4.7	7	7	1,744–2,105	168,066	170,172
Counselor III	5.5	6	6	1,589–1,916	137,072	137,952
Counselor II	7.1	7	7	1,447–1,744	141,528	143,274
Counselor I	28.9	30	30	1,319–1,589	552,416	561,850
Records Off III	2	2	2	1,203–1,447	34,200	34,728
Records Off II	1	1	1	1,048–1,260	13,164	13,788
Records Off I	2	2	2	915–1,097	23,892	24,972
Sr Steno	1	1	1	823–1,025	11,820	11,820

DEPARTMENT OF CORRECTIONS

Rehabilitation Center—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Clk Typist	2.5	3	3	804–1,003	33,711	34,184
Clk Typist II	19.1	21	21	675–919	191,651	197,063
Steno	1.9	3	3	659–900	25,424	26,576
Clk II	1	1	1	675–804	9,648	9,648
Clk Typist I	1.2	1	1	618–736	7,897	8,250
Academic Education:						
Supvr of Educ Programs	1	1	1	1,787–2,157	25,884	25,884
Supvr of Academic Instruction	1	1	1	1,627–1,962	23,544	23,544
Teacher—High School	3	3	3	1,176–1,787	59,484	60,318
Teacher—Elementary	5.8	6	6	1,176–1,787	119,804	121,426
Teacher—Business Educ	1	1	1	1,176–1,787	21,444	21,444
Sr Clk Typist	1	1	1	804–1,003	11,072	11,556
Vocational Education:						
Voc Testing & Counseling Supvr	1	1	1	1,665–2,009	24,108	24,108
Supvr of Voc Instruction	1	1	1	1,627–1,962	23,544	23,544
Instructor—Industrial Arts	1	1	1	1,176–1,787	17,716	18,554
Instructor—Auto Mechanics	1	1	1	1,176–1,787	21,198	21,444
Instructor—Refrigeration & Air Conditioning Repair	1	1	1	1,176—1,787	17,172	17,994
Instructor—Janitorial Services	1	1	1	1,176–1,787	21,444	21,444
Instructor—Merchandising	1	1	1	1,176–1,787	20,226	21,198
Instructor—Dry Cleaning	1	1	1	1,176–1,787	19,449	20,382
Instructor—Upholstery	1	1	1	1,176–1,787	21,444	21,444
Instructor—Mech Drawing	0.7	1	1	1,176–1,787	17,840	18,698
Psychometrist	1	1	1	1,149–1,381	15,415	16,138
Leisure-Time Activities:						
Teacher—Recr & Phys Educ	1	1	1	1,176–1,787	17,784	18,624
Officer	1	1	1	1,097–1,260	15,120	15,120
Religion:						
Chaplain—Catholic	1	1	1	1,350–1,627	19,524	19,524
Chaplain—Protestant	1	1	1	1,350–1,627	19,524	19,524
TOTALS	111.8	120.0	120.0	$1,851,252	$2,097,588	$2,133,289
Administration:						
Supt III	1	1	1	2,426–2,934	35,208	35,208
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Business Mgr	1	1	1	1,916–2,315	26,280	27,564
Program Administrator	1.5	1	1	1,744–2,105	20,928	21,936
Acctg Off III	1	1	1	1,447–1,744	19,904	20,849
Parole Agent II	1	1	1	1,447–1,744	20,454	20,928
Assoc Research Analyst	0.3	2	2	1,377–1,674	34,728	36,360
Procurement & Services Off II	1	1	1	1,319–1,589	19,068	19,068
Acctg Off II	0.1	1	1	1,203–1,447	14,436	15,120
Warehouse Mgr I	1	1	1	1,149–1,381	16,572	16,572
Materials & Stores Supvr II	1	1	1	1,048–1,260	13,896	14,550
Tab Operations Supvr I	0.3	1	1	958–1,149	11,496	12,036
Secty I	1	1	1	936–1,124	13,488	13,488
Personnel Asst II	1	1	1	915–1,097	13,164	13,164
Materials & Stores Supvr I	1.6	2	2	915–1,097	22,566	23,622
Accountant I	0.5	1	1	915–1,097	12,360	12,900
Sr Steno	1	1	1	823–1,025	9,871	10,332
Sr Clk Typist	2.9	2	2	804–1,003	21,160	21,660
Personnel Asst I	2	2	2	804–963	21,698	22,155
Acctg Techn	1.5	1	1	804–963	10,677	11,160
Clk Typist II	4.4	5	5	675–919	43,967	45,610
Tab Mach Opr	0.2	1	1	753–900	9,240	9,660
Personnel Asst Trainee	0.5	1	1	705–842	8,584	8,968
Clk II	0.7	1	1	675–804	8,280	8,646
Bookkeeping Mach Opr I	1.2	2	2	675–804	17,372	18,149
Account Clk II	2	1	1	675–804	9,648	9,648
Southern Training Center:						
Parole Agent III	0.6	1	1	1,589–1,916	19,068	19,980
Parole Agent II	1	1	1	1,447–1,744	20,928	20,928
Program Supv II	1	1	1	1,260–1,515	18,180	18,180
Social Service Asst II	0.6	1	1	753–900	9,240	9,660
TOTALS	33.9	39.0	39.0	$462,456	$554,477	$570,117
TOTALS, MEN'S UNIT	472.8	468.4	468.4	$7,228,468	$7,760,955	$7,858,797
Women's Unit:						
Institution Program:						
Security:						
Captain	1	1	1	1,665–2,009	19,980	20,928
Lieutenant	2.8	5	5	1,381–1,665	94,298	96,904
Sergeant	7	8	8	1,203–1,447	133,200	136,560
Program Supvr I	3	3	3	1,149–1,381	49,220	49,716
Officer	55.3	58	58	1,097–1,260	840,634	864,294
Temporary Help—In-Service Trng	0.7	0.3	0.3	(10,889)	5,586	5,586
Temporary Help—Escapes & Emergencies	0.1	0.4	0.4	(1,620)	8,068	8,068
Temporary Help—Sick Leave	2.9	1.2	1.2	(44,439)	38,252	38,252
Temporary Help—Night Shift Differential	–	0.2	0.2	–	28,886	28,886
Temporary Help—Military Leave	–	0.3	0.3	–	6,051	6,051

DEPARTMENT OF CORRECTIONS

Rehabilitation Center—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Temporary Help—Security	–	0.1	0.1	–	1,373	1,373
TOTALS	72.8	77.5	77.5	$1,039,879	$1,225,548	$1,256,618
Inmate Support:						
Feeding:						
Supvng Cook II	1	1	1	1,072–1,288	15,456	15,456
Supvng Cook I	2.5	3	3	936–1,124	38,182	39,320
Temporary Help—In-Service Trng	–	0.1	0.1	(387)	425	425
Temporary Help—Feeding	–	0.3	0.3	–	3,326	3,326
Clothing:						
Materials & Stores Supvr II	1	1	1	1,048–1,260	13,268	13,896
Medical-Dental Services:						
Physician & Surgeon	1	1	1	2,426–3,483	40,632	40,632
Dentist	1	1	1	2,207–3,033	35,208	35,208
Registered Nurse III	3.7	4	4	1,203–1,447	67,288	68,416
Lab Technologist	1	1	1	1,176–1,350	16,200	16,200
Dental Lab Techn	1	1	1	1,097–1,319	15,828	15,828
Registered Nurse II	0.4	1	1	1,097–1,319	15,828	15,828
Clk Typist II	1	1	1	675–919	9,002	9,410
Temporary Help—Premium Medical	–	0.1	0.1	(206)	1,899	1,899
Housekeeping And Maintenance:						
Carpenter II	1	1	1	1,232–1,350	15,580	16,200
Painter II	1.1	2	2	1,232–1,350	30,984	31,656
Stationary Engr II	2	2	2	1,232–1,350	32,400	32,400
Officer	1.8	1	1	1,097–1,260	15,120	15,120
Materials & Stores Supvr I	0.6	1	1	915–1,097	12,351	12,919
TOTALS	20.1	22.5	22.5	$325,257	$378,977	$384,139
Treatment:						
Psychiatric Services:						
Staff Psychiatrist	1	1	1	2,668–3,483	40,155	40,632
Counseling Services:						
C.E.A. I	1	1	1	1,828–2,426	23,085	24,204
Counselor III	1	1	1	1,589–1,916	22,992	22,992
Counselor II	3.7	4	4	1,447–1,744	79,358	80,964
Counselor I	5.4	6	6	1,319–1,589	109,182	111,662
Records Off II	1	1	1	1,048–1,260	13,736	14,382
Sr Steno	1	1	1	823–1,025	11,325	11,820
Sr Clk Typist	0.9	1	1	804–1,003	10,911	11,424
Clk Typist II	2	2	2	675–919	18,582	18,990
Social Service Asst II	2.9	3	3	753–900	28,212	29,500
Academic Education:						
Teacher—High School	1	1	1	1,176–1,787	19,149	20,070
Teacher—Business Educ	0.9	1	1	1,176–1,787	14,112	14,784
Vocational Education:						
Instructor—Dry Cleaning	1.2	1	1	1,176–1,787	14,112	14,784
Instructor—Janitorial Services	0.6	1	1	1,176–1,787	21,444	21,444
Instructor—Electronics	0.6	1	1	1,176–1,787	14,112	14,784
Leisure-Time Activities:						
Teacher—Recr & Phys Educ	0.9	1	1	1,176–1,787	15,766	16,520
TOTALS	25.1	27	27	$410,514	$456,233	$468,956
Administration:						
Business Service Off I	1.9	1	1	1,203–1,447	17,364	17,364
TOTALS	1.9	1	1	$29,224	$17,364	$17,364
TOTALS, WOMEN'S UNIT	119.9	128.0	128.0	$1,804,874	$2,078,122	$2,127,077
TOTALS, REHABILITATION CENTER	592.7	596.4	596.4	$9,033,342	$9,839,077	$9,985,874
TOTALS, AUTHORIZED POSITIONS, DEPARTMENT OF CORRECTIONS	8,016.2	8,079.5	8,076.5	$124,669,905	$134,465,372	$136,188,251

DEPARTMENT OF CORRECTIONS

Inmate Welfare Fund

Administration:				SALARY RANGE		
Fiscal Off I	1	1	1	$1,589–1,916	$22,992	$22,992
Sr Account Clk	1	1	1	804–963	10,833	11,336
Temporary Help	–	0.1	0.1	(113)	1,547	1,547
TOTALS	2.0	2.1	2.1	$31,795	$35,372	$35,875
California Conservation Center:						
Prison Canteen Mgr II	1	1	1	1,149–1,381	14,382	15,063
Materials & Stores Supvr I	0.9	1	1	915–1,097	11,367	11,901
Temporary Help	0.1	0.2	0.2	(651)	2,503	2,503
TOTALS	2.0	2.2	2.2	$22,068	$28,252	$29,467

DEPARTMENT OF CORRECTIONS

Inmate Welfare Fund—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Sierra Conservation Center:				SALARY RANGE		
Prison Canteen Mgr II	–	1	1	1,149–1,381	12,639	14,382
Prison Canteen Mgr I	2	2	2	1,048–1,260	28,332	29,670
Temporary Help	0.1	–	–	(1,360)	267	267
TOTALS	2.1	3.0	3.0	$26,705	$41,238	$44,319
Institution For Men:						
Prison Canteen Mgr II	1	1	1	1,149–1,381	16,572	16,572
Prison Canteen Mgr I	1.6	2	2	1,048–1,260	26,799	28,064
Materials & Stores Supvr I	1	1	1	915–1,097	11,468	11,996
Accountant I	1	1	1	915–1,097	12,870	13,164
Account Clk II	1	1	1	675–804	9,648	9,648
Temporary Help	0.2	0.2	0.2	(2,314)	1,972	1,972
TOTALS	5.8	6.2	6.2	$68,342	$79,329	$81,416
Correctional Institution At Tehachapi:						
Prison Canteen Mgr II	0.8	1	1	1,149–1,381	13,788	14,436
Prison Canteen Mgr I	0.9	1	1	1,048–1,260	13,066	13,684
Temporary Help	0.1	0.2	0.2	(1,340)	3,335	3,335
TOTALS	1.8	2.2	2.2	$22,553	$30,189	$31,455
Medical Facility:						
Prison Canteen Mgr II	1	1	1	1,149–1,381	16,572	16,572
Prison Canteen Mgr I	0.8	1	1	1,048–1,260	12,625	13,216
Accountant I	0.9	1	1	915–1,097	11,628	11,628
Temporary Help	0.9	1.1	1.1	(10,930)	11,114	11,114
TOTALS	3.6	4.1	4.1	$47,067	$51,939	$52,530
Correctional Training Facility:						
Prison Canteen Mgr II	1	1	1	1,149–1,381	16,572	16,572
Prison Canteen Mgr I	3	3	3	1,048–1,260	40,064	41,958
Temporary Help	0.4	0.2	0.2	(6,587)	4,706	4,706
TOTALS	4.4	4.2	4.2	$58,080	$61,342	$63,236
Deuel Vocational Institution:						
Prison Canteen Mgr II	1	1	1	1,149–1,381	16,262	16,572
Materials & Stores Supvr I	0.8	1	1	915–1,097	10,980	11,496
Accountant I	1	1	1	915–1,097	12,406	12,944
TOTALS	2.8	3.0	3.0	$35,435	$39,648	$41,012
Men's Colony:						
Prison Canteen Mgr II	1	1	1	1,149–1,381	14,949	15,651
Prison Canteen Mgr I	0.8	2	2	1,048–1,260	27,394	28,284
Correctional Off	1	1	1	1,097–1,260	15,120	15,120
Materials & Stores Supvr I	2	1	1	915–1,097	12,351	12,919
Temporary Help	0.6	0.4	0.4	(7,148)	5,670	5,670
TOTALS	5.4	5.4	5.4	$67,748	$75,484	$77,644
State Prison At San Quentin:						
Prison Canteen Mgr II	1	1	1	1,149–1,381	16,572	16,572
Prison Canteen Mgr I	2	2	2	1,048–1,260	27,668	28,768
Acctg Techn	1	1	1	804–963	9,724	10,180
Temporary Help	1	2.4	2.4	(15,914)	29,296	29,296
TOTALS	5.0	6.4	6.4	$66,984	$83,260	$84,816
State Prison At Folsom:						
Teacher	1	1	1	1,176–1,787	20,460	20,460
Prison Canteen Mgr II	1	1	1	1,149–1,381	14,058	14,721
Prison Canteen Mgr I	1	1	1	1,048–1,260	13,017	13,632
Accountant I	1	1	1	915–1,097	12,452	12,988
Temporary Help	0.8	0.8	0.8	(10,334)	10,121	10,121
TOTALS	4.8	4.8	4.8	$66,910	$70,108	$71,922
Institution For Women:						
Prison Canteen Mgr II	1	1	1	1,149–1,381	16,572	16,572
Clk II	1	1	1	675–804	8,280	8,646
Temporary Help	–	0.1	0.1	(51)	786	786
TOTALS	2.0	2.1	2.1	$24,501	$25,638	$26,004

DEPARTMENT OF CORRECTIONS

Inmate Welfare Fund—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Rehabilitation Center:				SALARY RANGE		
Prison Canteen Mgr II	1	1	1	1,149–1,381	14,493	15,179
Prison Canteen Mgr I	1.8	2	2	1,048–1,260	27,354	28,284
Temporary Help	0.4	0.2	0.2	(3,709)	1,461	1,461
TOTALS	3.2	3.2	3.2	$41,141	$43,308	$44,924
TOTALS, AUTHORIZED POSITIONS	44.9	48.9	48.9	$579,329	$665,107	$684,620

DEPARTMENT OF CORRECTIONS
Correctional Industries Revolving Fund

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Central Office Administration:						
General Administration:				SALARY RANGE		
C.E.A. II	2	2	2	$2,009–2,668	$64,740	$64,740
Asst Gen Mgr	1.9	2	2	2,057–2,484	59,616	59,616
Engr	1	1	1	1,873–2,261	27,132	27,132
Production Mgr II	3	3	3	1,744–2,105	71,448	72,456
Advisor	1	1	1	1,705–2,057	23,366	24,494
Consultant	1	1	1	1,837–1,925	23,100	23,100
Production Mgr I	1	2	2	1,515–1,828	42,773	43,620
Acctg Off III	1	1	1	1,447–1,744	20,928	20,928
Promotional Specialist	1	1	1	1,447–1,744	20,928	20,928
Institution Acctg Off	–	1	1	1,319–1,589	15,828	16,572
Book Repair & Bindery Supvr	0.5	1	1	1,260–1,515	16,572	17,364
Maint Mechanic	–	1	1	1,232–1,350	14,784	15,456
Accountant I	1	1	1	915–1,097	13,164	13,164
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Sr Clk	1	1	1	804–963	11,556	11,556
Sr Account Clk	1	1	1	804–963	11,556	11,556
Acctg Techn	1	1	1	804–963	11,556	11,556
Clk Typist II	1.7	2	2	675–919	18,534	18,905
Marketing:						
Sales Mgr	1	1	1	1,787–2,157	25,884	25,884
Rep	5	5	5	1,589–1,916	114,960	114,960
Sales Order Supvr	1	1	1	1,381–1,665	19,980	19,980
Sr Clk Typist	2	2	2	804–1,003	23,112	23,112
Clk Typist II	1.9	2	2	675–919	17,282	18,056
Temporary Help—Various	0.2	0.4	0.4	(1,663)	3,000	3,000
Commission:						
Member	0.1	–	–	–	3,000	3,000
TOTALS	31.3	35.4	35.4	$582,165	$686,355	$692,691
Sierra Conservation Center:						
Textile Products Factory:						
Textile Products Factory Supt	1	1	1	1,381–1,665	19,980	19,980
Temporary Help—Various	–	0.1	0.1	–	1,600	1,600
TOTALS	1.0	1.1	1.1	$18,459	$21,580	$21,580
Institution For Men:						
Selling And Administration:						
Production Mgr III	0.9	1	1	2,057–2,484	25,684	26,924
Production Mgr II	1	1	1	1,744–2,105	25,260	25,260
Institutional Acctg Off	1	1	1	1,319–1,589	18,624	19,068
Acctg Off II	1	1	1	1,203–1,447	17,364	17,364
Warehouse Mgr I	1	1	1	1,149–1,381	15,828	16,572
Correctional Off	1	1	1	1,097–1,260	15,120	15,120
Accountant Trainee	1	1	1	963–1,101	12,636	13,212
Sr Clk Typist	0.9	1	1	804–1,003	10,370	10,833
Temporary Help—Various	0.3	0.7	0.7	(5,140)	7,500	7,500
Wood Products Factory:						
Wood Products Factory Supt	1	1	1	1,515–1,828	21,936	21,936
Asst Wood Products Factory Supt	1	1	1	1,381–1,665	19,980	19,980
Wood Products Factory Supvr	3.9	4	4	1,260–1,515	71,838	72,652
Laundry Services:						
Laundry Supt	1	1	1	1,381–1,665	19,980	19,980
Laundry Supvr	3	3	3	1,149–1,381	48,150	48,854
Feed Mill:						
Correctional Off	2	1	1	1,097–1,260	15,120	15,120
Ranch Operations:						
Production Mgr I	1.1	1	1	1,515–1,828	21,567	21,936
Equipt Maint Supvr	0.9	1	1	1,350–1,482	17,784	17,784
Correctional Off	1	1	1	1,097–1,260	15,120	15,120
Dairy Ranch:						
Dairy Mgr	1	1	1	1,288–1,552	18,624	18,624
Dairy Supvr	6.2	7	7	1,124–1,350	108,696	110,754
Correctional Off	1	1	1	1,097–1,260	15,120	15,120
Heavy Truck Driver	2	2	2	1,048–1,149	27,576	27,576
Field Crops:						
Crops Farmer	1	1	1	1,124–1,350	15,400	16,138
Correctional Off	1	1	1	1,097–1,260	15,120	15,120
TOTALS	35.2	35.7	35.7	$542,664	$600,397	$608,547
Correctional Institution At Tehachapi:						
Selling And Administration:						
Acctg Off II	0.9	1	1	1,203–1,447	14,436	15,120
Materials & Stores Supvr II	1	1	1	1,048–1,260	15,120	15,120
Factories:						
Production Mgr II	1	1	1	1,744–2,105	24,108	25,260
Textile Products Factory Supvr	3.3	4	4	1,149–1,381	65,978	66,288
Correctional Off	0.3	–	–	1,097–1,260	–	–
Temporary Help—Various	0.4	0.1	0.1	(6,791)	7,500	7,500
TOTALS	6.9	7.1	7.1	$107,362	$127,142	$129,288

DEPARTMENT OF CORRECTIONS

Correctional Industries Revolving Fund—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Medical Facility:						
Administration:				SALARY RANGE		
Production Mgr II	1	1	1	1,744–2,105	25,260	25,260
Materials & Stores Supvr II	0.9	1	1	1,048–1,260	12,576	13,164
Accountant I	0.8	1	1	915–1,097	10,980	11,496
Orchard:						
Correctional Off	1	1	1	1,097–1,260	15,120	15,120
Bookbindery:						
Book Repair & Bindery Supvr	2.5	2	3	1,260–1,515	37,500	52,188
Accountant I	0.2	1	–	915–1,097	13,164	–
TOTALS	6.4	7	7	$102,975	$114,600	$117,228
Correctional Training Facility:						
Selling And Administration:						
Production Mgr III	1.4	1	1	2,057–2,484	27,780	29,112
Production Mgr I	1	1	1	1,515–1,828	19,374	20,304
Acctg Off III	1	1	1	1,447–1,744	20,928	20,928
Warehouse Mgr I	1	1	1	1,149–1,381	14,892	15,592
Correctional Off	1	1	1	1,097–1,260	15,120	15,120
Materials & Stores Supvr I	0.2	2	2	915–1,097	21,960	22,992
Accountant I	2	2	2	915–1,097	25,380	25,936
Temporary Help—Various	0.7	1	1	(10,914)	20,000	20,000
Ranch Administration:						
Farm Mgr	1	1	1	1,414–1,705	20,460	20,460
Equipt Maint Supvr	0.9	1	1	1,350–1,482	16,200	16,968
Correctional Off	0.3	1	1	1,097–1,260	15,120	15,120
Field Crops:						
Crops Farmer	2	2	2	1,124–1,350	31,264	31,966
Dairy Ranch:						
Dairy Mgr	1	1	1	1,288–1,552	18,624	18,624
Dairy Supvr	4	4	4	1,124–1,350	63,608	64,304
Educational Products:						
Wood Products Factory Supt	1	1	1	1,515–1,828	21,936	21,936
Asst Wood Products Factory Supt	1	1	1	1,381–1,665	19,980	19,980
Wood Products Factory Supvr	6	6	6	1,260–1,515	108,264	109,080
Upholstery Supvr	1	1	1	1,149–1,381	14,778	15,474
TOTALS	26.5	29.0	29.0	$426,367	$495,668	$503,896
Deuel Vocational Institution:						
Selling And Administration:						
Production Mgr III	1.2	1	1	2,057–2,484	27,564	28,890
Production Mgr II	–	1	1	1,744–2,105	20,928	21,936
Acctg Off II	1	1	1	1,203–1,447	16,386	17,166
Materials & Stores Supvr II	1	1	1	1,048–1,260	15,120	15,120
Correctional Off	0.5	1	1	1,097–1,260	13,164	13,788
Materials & Stores Supvr I	1	1	1	915–1,097	12,674	13,164
Clk Typist II	0.3	–	–	675–919	–	–
Temporary Help—Various	–	0.1	0.1	–	2,000	2,000
Ranch Operations:						
Farm Mgr	1	1	1	1,414–1,705	20,460	20,460
Dairy Mgr	1	1	1	1,288–1,552	18,624	18,624
Crops Farmer	1	1	1	1,124–1,350	14,448	15,120
Dairy Supvr	6	6	6	1,124–1,350	95,672	96,344
Correctional Off	1.6	2	2	1,097–1,260	30,240	30,240
Manufacturing:						
Metal Products Factory Supt	1	1	1	1,515–1,828	21,516	21,936
Bedding Factory Supt	1	1	1	1,381–1,665	19,980	19,980
Wood Products Factory Supvr	2	2	2	1,260–1,515	36,360	36,360
Metal Products Factory Supvr	3	3	3	1,260–1,515	52,734	53,658
Upholstery Supvr	1	1	1	1,149–1,381	15,592	16,324
Bedding Factory Supvr	1	1	1	1,149–1,381	14,892	15,592
Freight Service:						
Production Mgr I	1	1	1	1,515–1,828	20,382	21,362
Heavy Equipt Mechanic	0.7	1	1	1,232–1,350	16,076	16,200
Materials & Stores Supvr II	1	1	1	1,048–1,260	15,120	15,120
Correctional Off	4.6	5	5	1,097–1,260	75,600	75,600
Automobile Mechanic	0.3	–	–	1,124–1,232	–	–
Temporary Help—Various	1.1	2.4	2.4	(20,501)	23,000	23,000
TOTALS	33.3	36.5	36.5	$513,946	$598,532	$607,984
Mens Colony:						
Selling And Administration:						
Production Mgr III	1	1	1	2,057–2,484	29,808	29,808
Production Mgr II	1	1	1	1,744–2,105	23,922	25,068
Production Mgr I	1	1	1	1,515–1,828	18,994	19,904
Industrial Maint Supvr	1	1	1	1,381–1,665	19,980	19,980

DEPARTMENT OF CORRECTIONS

Correctional Industries Revolving Fund—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Institutional Acctg Off	1	1	1	1,319–1,589	19,068	19,068
Warehouse Mgr I	1	1	1	1,149–1,381	16,572	16,572
Textile Products Factory Supvr	0.1	1	1	1,149–1,381	14,168	14,840
Materials & Stores Supvr II	1	1	1	1,048–1,260	14,607	15,120
Accountant Trainee	0.2	1	1	963–1,101	11,908	12,452
Accountant I	1.4	1	1	915–1,097	12,939	13,164
Temporary Help—Various	3.4	4	4	(33,297)	50,000	50,000
Tobacco Factory:						
Tobacco Factory Supt	1	1	1	1,381–1,665	19,980	19,980
Shoe Factory:						
Shoe Factory Supt	1	1	1	1,515–1,828	20,928	21,936
Shoe Factory Supvr	2	2	2	1,260–1,515	36,360	36,360
Shoe Factory Supvr	2	2	2	1,260–1,515	35,214	36,020
Textile Products Factory Supvr	0.6	1	1	1,149–1,381	14,112	14,778
Knitting Mill:						
Knitting Mill Supt	0.7	1	1	1,515–1,828	19,524	20,454
Knitting Mill Supvr	2	2	2	1,260–1,515	35,612	36,360
Knit Goods Finishing Supvr	1	1	1	1,260–1,515	18,180	18,180
Laundry:						
Laundry Supt	1	1	1	1,381–1,665	19,980	19,980
Laundry Supvr	3	3	3	1,149–1,381	48,150	48,854
Correctional Off	3	3	3	1,097–1,260	45,360	45,360
Specialty Printing:						
Printing Supt	1	1	1	1,515–1,828	21,936	21,936
Printing Supvr	2	2	2	1,260–1,515	36,360	36,360
Correctional Off	1	1	1	1,097–1,260	15,120	15,120
Textile Products Factory:						
Textile Products Factory Supt	1	1	1	1,381–1,665	17,432	18,254
Textile Products Factory Supvr	2.8	3	3	1,149–1,381	44,472	45,786
TOTALS, MENS COLONY	37.2	40	40	$589,547	$680,686	$691,694
State Prison At San Quentin:						
Selling And Administration:						
Production Mgr III	1	1	1	2,057–2,484	29,518	29,808
Production Mgr II	0.7	1	1	1,744–2,105	20,928	21,936
Industrial Maint Supvr	1	1	1	1,381–1,665	19,904	19,980
Warehouse Mgr II	0.7	1	1	1,260–1,515	15,120	15,828
Correctional Off	–	1	1	1,097–1,260	13,164	13,788
Materials & Stores Supvr II	2	2	2	1,048–1,260	30,240	30,240
Accountant Trainee	1.1	1	1	963–1,101	12,544	13,116
Temporary Help—Various	0.1	1.5	1.5	(3,253)	15,000	15,000
Furniture Factory:						
Wood Products Factory Supt	0.5	1	1	1,515–1,828	21,180	21,936
Asst Wood Products Factory Supt	0.8	1	1	1,381–1,665	16,572	17,364
Wood Products Factory Supvr	5	7	7	1,260–1,515	119,984	122,556
Upholstery Supvr	1	1	1	1,149–1,381	16,572	16,572
Detergent Mixing And Blending Plant:						
Plant Supt	1	1	1	1,381–1,665	19,980	19,980
TOTALS	14.9	20.5	20.5	$256,396	$350,706	$358,104
State Prison At Folsom:						
Selling And Administration:						
Production Mgr III	1	1	1	2,057–2,484	28,779	29,634
Production Mgr II	0.9	1	1	1,744–2,105	25,260	25,260
Industrial Maint Supt	1	1	1	1,515–1,828	21,936	21,936
Metal Products Factory Supt	2.4	2	2	1,515–1,828	43,872	43,872
Acctg Off III	1	1	1	1,447–1,744	20,928	20,928
Tool & Die Making Supvr	1	1	1	1,381–1,665	19,980	19,980
Asst Mech Engr	–	1	1	1,260–1,515	15,120	15,828
Metal Products Factory Supvr	9.3	10	10	1,260–1,515	169,964	174,540
Electrician Supvr	1	1	1	1,350–1,482	17,784	17,784
Acctg Off II	1	1	1	1,203–1,447	17,364	17,364
Warehouse Mgr I	1	1	1	1,149–1,381	16,572	16,572
Materials & Stores Supvr II	1	1	1	1,048–1,260	15,120	15,120
Correctional Off	1.9	2	2	1,097–1,260	30,240	30,240
Accountant I	1	1	1	915–1,097	10,980	11,496
Temporary Help—Various	0.3	2.9	2.9	(5,689)	25,000	25,000
TOTALS	23.8	27.9	27.9	$412,885	$478,899	$485,554
Institution For Women:						
Clothing Factory:						
Production Mgr I	0.9	1	1	1,515–1,828	21,852	21,936
Textile Products Factory Supt	0.1	–	–	1,381–1,665	–	–
Textile Products Factory Supvr	2.9	3	3	1,149–1,381	49,716	49,716
TOTALS	3.9	4	4	$64,339	$71,568	$71,652

DEPARTMENT OF CORRECTIONS

Correctional Industries Revolving Fund—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Rehabilitation Center:				SALARY RANGE		
Production Mgr II	1	1	1	1,744–2,105	22,552	23,643
Textile Products Factory Supvr	2	2	2	1,149–1,381	33,144	33,144
TOTALS	3	3	3	$50,728	$55,696	$56,787
TOTALS, CORRECTIONAL INDUSTRIES REVOLVING FUND	223.4	247.2	247.2	$3,667,833	$4,281,829	$4,345,005
Special Projects [1]						
Direct Community Support to Parolees:						
Research Analyst II	–	0.8	1	$1,447–1,744	$15,696	$20,928
Assoc Statistician	–	0.8	1	1,447–1,744	15,380	20,928
Research Analyst I	–	0.8	1	919–1,447	13,023	17,364
Statistical Clk	–	1.2	2	804–963	15,408	23,112
Temporary Help—Various	–	2.4	2.4	–	23,938	25,000
Program for Inmates With High Violence Potential in Maximum Security Units:						
Teacher	–	1	–	1,176–1,414	18,765	–
Electronic Techn	–	1	–	1,072–1,288	12,648	–
Temporary Help—Various	–	0.4	–	–	3,600	–
New Opportunities for Delinquent Children:						
Supvr—Educ Program	–	1	1	1,787–2,157	23,544	23,544
Teacher—Various	–	7	7	1,176–1,414	121,230	212,230
Steno	–	1	1	659–900	9,500	9,500
Adult Education Project:						
Teacher	–	1	1	1,176–1,414	20,122	20,122
Corrections Decision Information System:						
Principal Statistician (C.E.A. I)	–	0.8	–	1,828–2,426	19,224	–
Operations Research Specialist III	–	0.8	–	1,787–2,157	15,066	–
DP Mgr II	–	0.8	–	1,744–2,105	18,315	–
Staff Programmer Analyst	–	0.8	–	1,589–1,916	15,066	–
Assoc Programmer Analyst	–	3	–	1,447–1,744	52,857	–
Records Off III	–	0.8	–	1,203–1,447	10,710	–
Programmer	–	6.8	–	919–1,447	90,018	–
Supvng Clk	–	0.8	–	915–1,097	8,433	–
DP Techn	–	1.5	–	876–1,048	15,291	–
Mgt Services Asst III	–	0.8	–	861–1,029	8,433	–
Sr Steno	–	0.8	–	823–1,025	8,235	–
Statistical Clk	–	9.8	–	804–963	96,264	–
Clk Typist II	–	0.8	–	675–919	6,606	–
Mgt Services Asst II	–	0.8	–	753–900	6,453	–
Key Data Opr	–	1.5	–	618–842	12,600	–
Clk II	–	3.8	–	675–804	30,672	–
Services Asst	–	0.8	–	659–721	5,301	–
Clk I	–	1.5	–	592–705	9,396	–
Temporary Help—Various	–	0.2	–	–	2,250	–
Offender-Based State Corrections Information System:						
Staff Services Mgr II	–	0.2	0.8	1,744–2,105	5,274	15,822
DP Analyst	–	0.2	0.8	1,589–1,916	4,785	14,355
Assoc DP Analyst	–	0.8	2.2	1,447–1,744	12,393	37,179
Records Off III	–	0.2	0.8	1,203–1,447	3,747	11,241
Supvng Steno I	–	0.2	0.8	936–1,124	2,865	8,595
Supvng Clk I	–	0.5	1.5	915–1,097	5,358	16,074
DP Techn	–	0.2	0.8	876–1,048	2,535	7,605
Sr Clk Typist	–	2.8	8.2	804–1,003	26,730	81,090
Clk Typist II	–	0.2	0.8	675–919	2,202	6,606
Mgt Services Asst II	–	0.2	0.8	753–900	2,100	6,300
Key Data Op	–	0.5	1.5	618–842	3,996	11,988
Clk II	–	0.5	1.5	675–804	3,996	11,988
Services Asst	–	0.2	0.8	659–721	1,767	5,301
Department of Corrections Restitution Project:						
Parole Agent III	–	0.8	1	1,589–1,916	17,244	22,992
Research Analyst II	–	0.8	1	1,447–1,744	15,696	20,928
Parole Agent I	–	0.2	1	1,319–1,589	3,178	19,068
Sr Steno	–	0.8	1	823–1,025	8,865	11,820
Acctng Techn	–	0.2	1	804–963	1,926	11,556
Temporary Help—Various	–	0.1	0.2	–	1,000	2,000

[1] Positions for SPECIAL PROJECTS are not included in this department's position totals.

Section 20 positions abolished by the State Controller:						
Administration:						
C.E.A. II	–	1	1	2,009–2,668	–	–
Parole Administrator III	–	1	1	2,009–2,426	–	–
Fld Rep	–	1	1	1,744–2,105	–	–
Program Administrator	–	1	1	1,744–2,105	–	–
Officer	–	1	1	1,097–1,260	–	–
Personnel Techn II	–	1	1	1,003–1,203	–	–
Secty I	–	1	1	936–1,124	–	–
Sr Steno	–	2	2	823–1,025	–	–
Statistical Clk	–	2	2	804–963	–	–

DEPARTMENT OF CORRECTIONS

Correctional Industries Revolving Fund—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Clk Typist II	–	2	2	675–919	–	–
Clk II	–	0.5	0.5	675–804	–	–
Parole and Community Services Division:						
Cook II	–	0.5	0.5	857–1,025	–	–
Acctg Techn	–	0.5	0.5	804–963	–	–
Releasing Authority:						
Adult Authority:						
Parole Agent III	–	1	1	1,589–1,916	–	–
Steno	–	1	1	659–900	–	–
Sierra Conservation Center:						
Program Supvr III	–	1	1	1,447–1,744	–	–
Clk Typist II	–	0.8	0.8	675–919	–	–
Correctional Training Facility:						
Officer	–	1	1	1,097–1,260	–	–
Folsom State Prison:						
Sergeant	–	0.3	0.3	1,203–1,447	–	–
Officer	–	1.1	1.1	1,097–1,260	–	–
California Institution for Men:						
Teacher—Arts & Crafts	–	1	1	1,176–1,787	–	–
San Quentin State Prison:						
Medical Tech Asst	–	0.2	0.2	1,048–1,260	–	–
California Institution for Women:						
Sergeant	–	1	1	1,203–1,447	–	–
Materials & Stores Supvr I	–	1	1	917–1,097	–	–
California Rehabilitation Center:						
Lieutenant	–	1	1	1,381–1,665	–	–
Sergeant	–	1	1	1,203–1,447	–	–
Correctional Industries Revolving Fund:						
Correctional Training Facility:						
Industrial Maint Supvr	–	1	1	1,381–1,665	–	–
Folsom State Prison:						
Machinist	–	1	1	1,149–1,260	–	–
California Institution for Men:						
Wood Products Factory Supvr	–	1	1	1,260–1,515	–	–
Dairy Supvr	–	1	1	1,124–1,350	–	–
California Rehabilitation Center:						
Textile Products Factory Supvr	–	1	1	1,149–1,381	–	–

DEPARTMENT OF THE YOUTH AUTHORITY

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Departmental Administration:						
Youth Authority Board:				SALARY RANGE		
Member	7	7	7	$31,596	$221,172	$221,172
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Youth Authority Bd Rep	9	9	9	2,157–2,607	279,781	279,279
Administrator I	1	1	1	1,962–2,371	28,452	28,452
Adm Rep	1	1	1	2,218–2,325	27,900	27,900
Parole Agent II	8.9	14	14	1,447–1,744	269,748	273,756
Adm Asst I	1	1	1	1,203–1,515	19,068	15,120
Secty I	0.7	1	1	936–1,124	13,488	13,488
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	0.9	2.5	2.5	675–919	22,272	22,848
Steno	1.8	2.5	2.5	659–900	22,546	23,150
Temporary Help	0.4	–	–	(7,668)	–	–
TOTALS	33.7	41	41	$813,190	$948,263	$949,001
Administration:						
Executive:						
Director	1	1	1	37,920	37,920	37,920
C.E.A. IV	1	1	1	2,380–3,034	35,376	36,408
Develmt Specialist	1	1	1	1,705–2,057	20,460	21,444
Exec Asst—Director	1	1	1	1,837–1,925	22,044	23,100
Parole Agent III	2	2	2	1,589–1,916	42,060	42,972
Analyst	2	2	2	1,447–1,744	42,059	41,836
Parole Agent II	0.6	1	1	1,447–1,744	22,896	18,180
Secty I	1	1	1	936–1,124	13,488	13,488
Sr Steno	2	2.5	2.5	823–1,025	28,100	28,830
Clk II	–	1	1	675–804	9,648	9,648
Temporary Help	0.4	–	–	(3,804)	485	485
Division of Administrative Services:						
Administration:						
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
Staff Counsel II	1	1	1	2,057–2,484	27,792	29,130
Administrator I	1	1	1	1,962–2,371	27,024	28,060
Staff Services Mgr III	1	1	1	1,916–2,315	27,780	27,780
Chief Of Facilities Planning	0.9	1	1	1,828–2,207	26,382	26,484
Deptl Food Administrator	1	1	1	1,787–2,157	25,884	25,884
Deptl Constrn & Maint Supvr	0.9	1	1	1,744–2,105	25,068	25,260
Fiscal Off II	1	1	1	1,744–2,105	25,260	25,260
Staff Services Mgr II	1	1	1	1,744–2,105	22,552	23,643
Info Off II	1	1	1	1,744–2,105	25,260	25,260
Staff Services Mgr I	1	1	1	1,589–1,916	22,992	22,992
Assoc Mgt Analyst	1.8	2	2	1,447–1,744	39,182	40,072
Assoc Budget Analyst	2.7	3	3	1,447–1,744	57,260	59,996
Info Off I	0.8	1	1	1,447–1,744	18,772	19,676
Deptl Safety Coordinator	1	1	1	1,414–1,705	19,952	17,784
Electrician Supvr	1	1	1	1,350–1,482	17,784	17,784
Secty I	1	1	1	936–1,124	12,924	13,488
Sr Steno	4	4	4	823–1,025	46,740	47,280
Clk Typist II	3.5	3.5	3.5	675–919	33,524	34,136
Steno	0.8	1	1	659–900	9,376	9,804
Accounting:						
Fiscal Off I	1	1	1	1,589–1,916	22,992	22,992
Acctg Off III	1.7	2	2	1,447–1,744	37,785	39,330
Acctg Off II	3	3	3	1,203–1,447	45,679	47,830
Supvng Clk Typist I	1	1	1	915–1,097	13,164	13,164
Supvng Account Clk I	2	2	2	915–1,097	26,328	26,328
Accountant I	2	3	3	915–1,097	33,636	35,208
Acctg Techn	11.7	11	11	804–963	126,581	128,308
Clk Typist II	4.2	5	5	675–919	49,750	50,064
Typewriter Opr	1	–	–	736–880	–	–
Bookkeeping Mach Opr II	1	1	1	736–880	10,560	10,560
Clk II	1.9	2	2	675–804	15,989	16,710
Account Clk II	6.5	7	7	675–804	65,063	66,260
Temporary Help	2.7	1.2	1.2	(25,212)	38,546	38,546
Business Services:						
Business Service Off III	1	1	1	1,447–1,744	20,928	20,928
Business Service Off II	3	3	3	1,319–1,589	52,938	54,544
Business Service Off I	1	1	1	1,203–1,447	16,770	17,364
Property Clk II	1	1	1	1,048–1,260	15,120	15,120
Business Service Asst	2	2	2	1,003–1,203	26,202	27,012
Sr Clk	1	1	1	804–963	9,914	10,370
Clk Typist II	1	1	1	675–919	9,648	9,648
Typewriter Opr	–	1	1	736–880	10,560	10,560
Steno	–	1	1	721–861	8,400	8,803
Clk II	2	2	2	675–804	17,928	18,294
Data Processing:						
DP Mgr I	1	1	1	1,589–1,916	22,992	22,992
Assoc DP Analyst	4	6	6	1,447–1,744	118,045	120,072
Assoc Programmer Analyst	2	2	2	1,447–1,744	38,364	40,197
Programmer	10.7	12	12	919–1,447	175,196	180,209
Sr DP Techn	1	1	1	1,003–1,203	12,036	12,576
DP Techn	2	2	2	876–1,048	22,650	23,728

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Clk Typist	0.8	1	1	804–1,003	11,556	11,556
Key Data Supvr I	1	1	1	804–963	11,512	11,556
Key Data Opr	6.8	7	7	618–842	69,920	70,462
Temporary Help	0.5	0.7	0.7	(6,054)	33,359	33,359
Personnel:						
Administrator I	2.5	2	2	1,962–2,371	54,426	55,692
Staff Services Mgr III	1	1	1	1,916–2,315	27,780	27,780
Staff Services Mgr I	1	1	1	1,589–1,916	19,068	19,980
Assoc Personnel Analyst	2.7	2	2	1,447–1,744	39,478	40,376
Trng Off I	2	2	2	1,447–1,744	41,856	41,856
Staff Services Analyst	1.4	2	2	919–1,447	30,018	30,996
Personnel Asst III	1	1	1	1,048–1,260	15,120	15,120
Personnel Asst II	2	3	3	915–1,097	36,294	37,380
Sr Steno	1.7	2	2	823–1,025	21,741	22,660
Personnel Asst I	7.5	9	9	804–963	95,667	98,882
Clk Typist II	2	3	3	675–919	26,636	27,398
Steno	4.3	4	4	659–900	37,722	39,444
Temporary Help	3.4	9.7	9.7	(29,903)	103,395	103,395
TOTALS, DIVISION OF ADMINISTRATIVE SERVICES	153.4	170.6	170.6	$2,145,309	$2,560,564	$2,604,901
Division of Research:						
Research:						
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Administrator I	1	1	1	1,962–2,371	28,452	28,452
Research Mgr II	2.4	2	2	1,744–2,105	50,520	50,520
Research Mgr I	1.1	1	1	1,589–1,916	22,992	22,992
Assoc Statistician	1	1	1	1,447–1,744	19,220	20,138
Research Analyst II	6.1	7	7	1,447–1,744	133,775	138,252
Asst Statistician	1	1	1	1,203–1,447	17,364	17,364
Research Analyst I	1.1	1	1	919–1,447	17,232	17,364
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	3	3	3	804–1,003	34,530	34,668
Sr Clk	1	1	1	804–963	10,794	11,292
Statistical Clk	2	2	2	804–963	23,112	23,112
Clk Typist II	3.2	2.5	2.5	675–919	24,652	24,804
Steno	1	1.5	1.5	659–900	14,736	14,956
Clk II	4	4	4	675–804	38,014	38,422
Planning:						
C.E.A. II	0.6	1	1	2,009–2,668	24,108	25,260
Administrator I	2.2	2	2	1,962–2,371	52,661	53,836
Criminal Justice Specialist III	0.9	1	1	1,744–2,105	25,260	25,260
Criminal Justice Specialist II	2.8	1	1	1,589–1,916	24,420	24,420
Research Mgr I	0.7	–	–	1,589–1,916	–	–
Research Analyst II	0.7	1	1	1,447–1,744	20,928	20,928
Sr Steno	1.2	1	1	823–1,025	11,820	11,820
Steno	2.3	2	2	659–900	19,154	19,776
Evaluation:						
C.E.A. III	1	1	1	2,207–2,934	31,272	32,790
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Administrator I	0.4	1	1	1,962–2,371	25,260	24,684
Adm Asst I	1	1	1	1,203–1,515	14,436	15,120
Sr Steno	1	1	1	823–1,025	11,820	11,820
Temporary Help	4.3	1.6	1.6	(42,763)	27,415	27,415
TOTALS, DIVISION OF RESEARCH	51.0	46.6	46.6	$822,594	$812,963	$824,481
Prevention And Community Corrections Branch:						
C.E.A. III	1	1	1	2,207–2,934	35,071	35,208
C.E.A. II	2.8	3	3	2,009–2,668	95,375	96,048
Administrator I	8.5	8	8	1,962–2,371	225,536	226,944
Research Mgr I	0.9	1	1	1,589–1,916	22,992	22,992
Community Services Consultant I	15.6	17	17	1,589–1,916	398,256	399,048
Volunteer Services Consultant	3	3	3	1,589–1,916	66,754	67,752
Law Enforcement Consultant	1	1	1	1,589–1,916	22,992	22,992
Secty I	1	1	1	936–1,124	13,394	13,488
Sr Steno	6.9	7	7	823–1,025	81,995	82,560
Steno	10.3	11.5	11.5	659–900	113,903	115,761
Temporary Help	0.6	0.1	0.1	(9,184)	2,246	2,246
TOTALS	51.6	53.6	53.6	$975,474	$1,078,514	$1,085,039
Parole And Institutions Branch:						
Administration:						
Chief	1	1	1	3,386–3,515	42,180	42,180
C.E.A. IV	1	1	1	2,380–3,034	36,408	36,408
C.E.A. III	–	2	2	2,207–2,934	69,201	70,212
C.E.A. II	6.5	9	9	2,009–2,668	276,672	281,598
Educ Program Supvr	1	1	1	2,115–2,557	30,684	30,684
Administrator I	2	4	4	1,962–2,371	116,028	117,168
Supvr	1	–	–	1,665–2,009	–	–
Coordinator	1	1	1	1,627–1,962	21,280	22,304
Parole Agent III	1	1	1	1,589–1,916	22,992	22,992
Trng Off II	–	2	2	1,589–1,916	51,444	51,444

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Trng Off I	1	1	1	1,447–1,744	24,108	24,108
Adm Asst II	–	1	1	1,447–1,744	19,980	20,928
Parole Agent II	1	–	–	1,447–1,744	–	–
Sr Youth Counselor	0.2	–	–	1,260–1,515	–	–
Adm Asst I	–	2	2	1,203–1,515	34,728	34,728
Secty I	1	3	3	936–1,124	40,464	40,464
Supvng Clk Typist I	–	1	1	915–1,097	10,142	10,605
Sr Steno	2.2	3	3	823–1,025	32,883	33,288
Clk Typist II	2.1	4	4	675–919	34,836	36,047
Steno	2.2	3	3	659–900	27,456	28,236
Temporary Help	5.4	2.1	2.1	(50,504)	26,363	26,363
Transportation Unit:						
Supvng Transportation Off	1	1	1	1,447–1,744	20,928	20,928
Lead Transportation Off	2	2	2	1,319–1,589	38,136	38,136
Transportation Off	14.7	16	16	1,203–1,447	268,560	274,788
Temporary Help	0.3	0.8	0.8	(8,105)	16,474	16,474
Interstate Compact Unit:						
Parole Agent III	1	1	1	1,589–1,916	22,992	22,992
Dep Clk	1	1	1	1,515–1,828	21,936	21,936
Sr Clk Typist	1	1	1	804–1,003	10,989	11,512
Clk Typist II	2	2	2	675–919	18,378	18,990
Steno	1.9	2	2	659–900	18,548	19,392
Community Centered Drug Program:						
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Recr Therapist	–	0.5	0.5	1,025–1,232	6,144	6,451
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	5.9	7.5	7.5	675–919	72,482	73,958
Clk Typist I	0.1	–	–	618–736	–	–
Temporary Help	1.9	3.1	3.1	(19,800)	29,014	29,014
Case Services:						
Administrator I	1	1	1	1,962–2,371	28,452	28,452
Parole Agent III	4	5	5	1,589–1,916	111,036	111,948
Parole Agent II	1	1	1	1,447–1,744	20,928	20,928
Sr Steno	2	2	2	823–1,025	23,640	23,640
Clk Typist II	2	2	2	675–919	18,616	19,024
Steno	2.3	3.5	3.5	659–900	33,552	34,609
Master Files:						
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Clk Typist II	3	3.5	3.5	675–919	32,298	33,094
Clk II	1.4	1	1	675–804	9,648	9,648
File Clk II	0.8	1	1	675–804	8,491	8,866
TOTALS	83.9	104	104	$1,329,299	$1,817,647	$1,843,093
Parole Services:						
Administration:						
Y.A. Administrator I	0.1	–	–	1,962–2,371	–	–
Parole Agent III	13.4	11	11	1,589–1,916	252,208	252,912
Parole Agent II	4.8	12	12	1,447–1,744	224,688	231,216
Parole Agent I	1.9	–	–	1,319–1,589	–	–
Group Supvr	1.7	–	–	1,097–1,260	–	–
Sr Steno	4.5	5	5	823–1,025	59,100	59,100
Clk Typist II	2.1	1	1	675–919	9,274	9,686
Steno	5.4	5	5	659–900	50,868	51,318
Clk II	0.5	–	–	675–787	–	–
Regular Parole:						
Parole Agent III	27.2	26	26	1,589–1,916	591,480	592,392
Teacher	1	1	1	1,176–1,787	21,444	21,444
Parole Agent II	26	26	26	1,447–1,744	544,128	544,128
Parole Agent II (Spec.)	39.2	40	40	1,447–1,744	823,250	826,564
Parole Agent I	119.7	104	104	1,319–1,589	1,959,466	1,967,010
Youth Counselor	1	1	1	1,149–1,381	13,788	14,436
Group Supvr	1	–	–	1,097–1,260	–	–
Sr Steno	8.9	9	9	823–1,025	103,912	104,802
Sr Clk Typist	13.9	16	16	804–1,003	176,684	180,342
Clk Typist II	24.7	21	21	675–919	204,748	208,158
Social Service Asst II	0.7	1	1	753–900	9,240	9,660
Steno	10.2	8.5	8.5	659–900	84,523	85,558
Clk II	1	1	1	675–804	9,104	9,512
Social Service Asst I	1.1	2	2	659–787	16,176	16,920
Social Service Aid	1	1	1	579–632	7,260	7,584
Temporary Help	6.3	0.4	0.4	(77,276)	4,415	4,415
J.O.B.S.:						
Parole Agent III	1	1	1	1,589–1,916	22,992	22,992
Parole Agent II	2	2	2	1,447–1,744	41,856	41,856
Clk Typist II	1	–	–	675–919	–	–
San Francisco Project:						
Parole Agent III	2.9	3	3	1,589–1,916	72,162	73,440
Parole Agent II	4.6	5.5	5.5	1,447–1,744	110,650	112,356
Parole Agent I	10.9	13.5	13.5	1,319–1,589	249,410	253,268
Teacher	2	2	2	1,176–1,787	40,968	40,968
Group Supvr	2	0.5	0.5	1,097–1,260	7,560	7,560
Sr Clk Typist	3	3	3	804–1,003	33,920	34,668
Parole Aid	2	2	2	753–900	18,072	18,975
Steno	1	1	1	659–900	9,240	9,444
Clk Typist II	3.5	3.5	3.5	675–919	34,651	34,847

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
S.P.A.C.E.:				SALARY RANGE		
Administrator I	1	1	1	1,962–2,371	27,132	28,116
Parole Agent III	1	1	1	1,589–1,916	22,992	22,992
Youth Authority Teacher	1	1	1	1,176–1,787	21,444	21,444
Parole Agent II	2.8	3	3	1,447–1,744	62,784	62,784
Parole Agent I	3.8	4	4	1,319–1,589	73,032	73,776
Sr Youth Counselor	1	1	1	1,260–1,515	18,180	18,180
Social Worker	0.7	1	1	1,232–1,482	17,784	17,784
Youth Counselor	5.8	5	5	1,149–1,381	81,558	82,860
Supvng Cook I	1	1	1	936–1,124	13,488	13,488
Cook II	1.5	1.5	1.5	857–1,025	16,999	17,787
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Steno	1	1	1	659–900	10,332	10,332
Parole Aid	0.4	6	6	753–900	55,542	58,068
Correctional Program Asst	5.8	2	2	659–787	25,710	26,016
Temporary Help	2.2	1.9	1.9	–	33,931	33,931
Community Parole Centers Program:						
Parole Agent III	5	5	5	1,589–1,916	114,960	114,960
Parole Agent II	9.3	10	10	1,447–1,744	199,344	202,836
Parole Agent I	21.6	27	27	1,319–1,589	506,136	508,973
Teacher	6	6	6	980–1,489	121,170	123,022
Youth Counselor	2	2	2	1,149–1,381	33,144	33,144
Group Supvr	5.9	6.5	6.5	1,097–1,260	96,372	98,157
Sr Clk Typist	4.9	5	5	804–1,003	57,780	57,780
Clk Typist II	7.5	8.5	8.5	675–919	84,380	85,003
Steno	2.3	2	2	659–900	20,664	20,664
Correctional Program Asst	4.8	1	1	659–787	9,070	9,444
TOTALS	452.5	433.3	433.3	$7,278,642	$7,542,721	$7,600,628
TOTALS, DEPARTMENTAL ADMINISTRATION	826.1	849.1	849.1	$13,364,508	$14,760,672	$14,907,143
Special Project Activities:						
Offender Based Institutional Tracking System:						
Administration:						
DP Mgr I	1	1	1	1,589–1,916	22,992	22,992
Assoc DP Analyst	3	3	3	1,447–1,744	59,454	61,298
Programmer	4.2	5	5	919–1,447	77,832	81,502
Sr Clk Typist	0.7	1	1	804–1,003	9,876	10,370
Research:						
Research Specialist I	1	1	1	1,665–2,009	21,348	22,376
Staff Services Analyst	0.8	1	1	919–1,447	11,028	11,556
Statistical Clk	1	1	1	804–963	10,794	11,292
Clk II	1	1	1	675–804	8,968	9,376
Manager Assessment Selection And Training Project:						
Administration:						
Teacher	0.1	–	–	1,176–1,787	–	–
Clk Typist II	0.1	–	–	675–919	–	–
Community Treatment Project:						
Research:						
Sr Research Analyst	0.4	–	–	1,674–2,035	–	–
Clk Typist II	0.4	–	–	675–919	–	–
Women in Corrections:						
Research:						
Administrator I	1	–	–	1,962–2,371	–	–
Research Asst V	1	–	–	1,515–1,828	–	–
Research Asst IV	0.4	–	–	1,381–1,665	–	–
Sr Clk Typist	1	–	–	804–1,003	–	–
Temporary Help	0.2	–	–	(654)	–	–
Ward Grievance Evaluation:						
Research:						
Research Analyst II	1.9	2	2	1,447–1744	38,292	39,108
Research Asst II	–	1	1	933–1,133	12036	12,576
Sr Clk Typist	1	1	1	804–1,003	11,248	11,556
Temporary Help	0.9	–	–	(7,908)	-	–
Evaluation of Juvenile Diversion Programs:						
Research:						
Research Specialist III	1	1	1	2,105–2,544	30,410	30,410
Research Specialist I	1	1	1	1,665–2,009	21,936	21,936
Research Mgr I	1.1	1	1	1,589–1,916	24,420	24,420
Research Analyst II	0.6	1	1	1,447–1,744	17,364	17,364
Research Asst III	1	1	1	1,203–1,447	15,710	15,710
Graduate Student Asst	0.3	0.5	0.5	770–1,208	4,722	4,722
Research Asst II	0.9	1	1	1,003–1,203	13,164	13,164
Sr Clk Typist	–	1	1	804–963	9,876	9,876

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Statistical Clk	0.1	1	1	804–963	9,876	9,876
Clk Typist II	1.7	2	2	675–919	16,560	16,560
Steno	1	1	1	659–900	9,768	9,768
Temporary Help	2.1	0.5	0.5	(18,448)	3,800	3,800
Evaluation of Volunteer Programs:						
Research:						
Research Specialist I	0.8	–	–	1,665–2,009	–	–
Research Asst III	0.8	–	–	1,203–1,447	–	–
Clk Typist II	0.8	–	–	675–919	–	–
Temporary Help	0.4	–	–	(4,449)	–	–
Data Bank for Runaway Youths:						
Research:						
Staff Services Mgr III	0.8	–	–	1,916–2,315	–	–
Research Analyst II	1.5	–	–	1,447–1,744	–	–
Sr Steno	0.8	–	–	823–1,025	–	–
Temporary Help	0.1	–	–	(1,023)	–	–
Delinquency Prevention Project:						
Community Services:						
C.E.A. II	0.2	–	–	2,009–2,668	–	–
Administrator I	0.4	–	–	1,962–2,371	–	–
Parole Agent III	0.2	–	–	1,589–1,916	–	–
Staff Research Analyst	0.2	–	–	1,519–1,846	–	–
Temporary Help	0.8	–	–	(6,289)	–	–
Action Program for Local Services:						
Community Services:						
Social Worker	0.6	–	–	1,232–1,482	–	–
Sr Steno	0.6	–	–	823–1,025	–	–
Clk Typist II	0.4	–	–	675–919	–	–
Temporary Help	0.1	–	–	(470)	–	–
Comprehensive Criminal Justice Plan:						
Community Services:						
Administrator I	0.8	1	1	1,962–2,371	27,240	28,172
Community Services Consultant I	1.3	2	2	1,589–1,916	43,604	44,592
Staff Services Analyst	0.8	1	1	919–1,447	15,356	16,076
Sr Steno	0.6	1	1	823–1,025	10,180	10,644
Temporary Help	0.1	0.2	0.2	(133)	2,390	2,390
Del Paso Heights—YDDP						
Administrator I	0.8	1	1	1,962–2,371	26,484	27,780
Community Centered Drug Treatment Project:						
Rehabilitation:						
Parole Agent III	4	–	–	1,589–1,916	–	–
Parole Agent II	3.9	–	–	1,447–1,744	–	–
Parole Agent I	1.2	–	–	1,319–1,589	–	–
Parole Aid	33.1	–	–	753–900	–	–
Correctional Program Asst	1.2	–	–	659–787	–	–
Temporary Help	1.3	–	–	(9,986)	–	–
Research:						
Research Mgr I	1.1	–	–	1,589–1,916	–	–
Assoc Research Analyst	0.6	–	–	1,377–1,674	–	–
Sr Clk Typist	1.1	–	–	804–1,003	–	–
Tempoary Help	2.8	–	–	(21,552)	–	–
Labor Intensive Renovation Project:						
Rehabilitation:						
Temporary Help	10.7	–	–	(137,900)	–	–
Personal Emergency Alarm System:						
Rehabilitation:						
Temporary Help	1.1	–	–	(16,124)	–	–
Tri-County Re-entry Project:						
Rehabilitation:						
Administrator I	0.1	–	–	1,962–2,371	–	–
Parole Agent III	0.1	–	–	1,589–1,961	–	–

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Comprehensive Education Training Act:						
Youth Conservation Camps:				SALARY RANGE		
Teacher	3.9	4	4	1,176–1,787	73,520	76,187
Temporary Help	0.1	–	–	(174)	–	–
Oak Glen Youth Conservation Camp:						
Teacher	1	1	1	1,176–1,787	17,784	18,624
Statistical Clk	–	0.5	0.5	804–963	5,412	5,412
Elementary and Secondary Education Act:						
Research:						
Sr Research Analyst	0.4	–	–	1,674–2,035	–	–
Steno	0.6	–	–	675–919	–	–
Rehabilitation:						
Supvr	1	1	1	2,009–2,426	29,112	29,112
Supvr	0.7	2	2	1,787–2,157	51,768	51,768
Specialist	0.7	2	2	1,752–2,115	50,760	50,760
Research Analyst II	1.1	3	3	1,447–1,744	58,380	59,196
Statistical Clk	–	1	1	804–963	9,648	9,648
Steno	1.5	3	3	659–900	25,806	26,972
Temporary Help	0.2	–	–	(2,922)	–	–
Northern Reception Center/Clinic:						
Teaching Asst	1	1	1	753–900	10,800	10,800
Southern Reception Center/Clinic:						
Teacher	0.5	0.5	0.5	1,176–1,787	9,695	10,181
Teaching Asst	1	1	1	753–900	10,800	10,800
Clk Typist I	0.5	0.5	0.5	618–736	4,095	4,277
Fred C. Nelles School:						
School Psychologist	0.6	0.5	0.5	1,665–2,009	12,054	12,054
Teacher, Youth Authority	1	1	1	1,176–1,787	21,444	21,444
Teacher, Elementary	2	2	2	1,176–1,787	42,888	42,888
Clk Typist II	1.3	1.5	1.5	675–919	14,472	14,472
Correctional Program Asst	2	2	2	659–787	18,548	18,888
Youth Training School:						
Supvr	0.7	–	–	1,787–2,157	–	–
Specialist	0.7	–	–	1,752–2,115	–	–
School Psychologist	0.2	0.5	0.5	1,665–2,009	10,239	10,746
Supvr	1	1	1	1,627–1,962	23,544	23,544
Voc Instructor	1.9	2	2	1,176–1,787	42,888	42,888
Assoc Research Analyst	0.1	–	–	1,377–1,674	–	–
Teacher	3.2	5	5	980–1,489	92,841	95,226
Steno	1	1	1	659–900	10,332	10,332
Correctional Program Asst	3.8	4	4	659–787	34,352	35,496
Temporary Help	–	0.5	0.5	–	3,699	3,699
Ventura School:						
School Psychologist	0.4	0.5	0.5	1,665–2,009	10,044	10,044
Supvr	1	1	1	1,627–1,965	23,544	23,544
Teacher, Elementary	1.2	2	2	1,176–1,787	37,644	38,412
Teacher, High School	1	1	1	1,176–1,787	18,774	19,680
Clk Typist II	0.5	0.5	0.5	675–919	4,050	4,230
Teaching Asst	4.4	4	4	753–900	40,168	41,511
Preston School of Industry:						
Youth Authority Teacher	1	1	1	1,176–1,787	21,444	21,444
Teacher	3	3	3	1,176–1,787	64,332	64,332
Clk Typist II	1	1	1	675–919	9,990	10,104
Teaching Asst	2.8	3	3	753–900	30,840	31,260
Temporary Help	0.3	0.1	0.1	(1,660)	320	320
Northern California Youth Center:						
Supvr	0.7	–	–	1,787–2,157	–	–
Specialist	0.7	–	–	1,752–2,115	–	–
School Psychologist	2	2	2	1,665–2,009	48,216	48,216
Teacher	7	7	7	1,176–1,787	150,108	150,108
Clk Typist II	3	3	3	675–919	28,686	29,332
Teaching Asst	12.5	13	13	753–900	134,418	137,113
Correctional Program Asst	0.8	2	2	659–787	12,020	11,916
Temporary Help	0.4	–	–	(4,077)	–	–

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
El Paso de Robles School:				SALARY RANGE		
School Psychologist	–	0.5	0.5	1,665–2,009	9,990	10,464
Teaching Asst	1.2	2	2	787–900	19,140	20,018
Foster Grandparents Project:						
Fred C. Nelles School:						
Parole Agent I	1	1	1	1,319–1,589	19,068	19,068
Temporary Help	23.6	25	25	(78,701)	83,520	83,520
Northern California Youth Center:						
Asst Head Group Supvr	1	1	1	1,319–1,589	19,068	19,068
Clk Typist II	0.5	0.5	0.5	675–919	5,052	5,052
Temporary Help	24	25.5	25.5	(80,004)	84,516	84,516
Teacher Corps:						
Temporary Help	0.1	–	–	(500)	–	–
Library Services & Construction Act:						
Fred C. Nelles School:						
Group Supvr	–	1	1	1,097–1,260	13,164	13,788
Northern California Youth Center:						
Group Supvr	0.9	1	1	1,097–1,260	12,024	12,648
Temporary Help	0.4	0.4	0.4	(6,737)	7,705	7,705
Youth Training School:						
Library Tech Asst I	0.3	1	1	804–963	9,648	10,104
Institutional Violence Reduction Project:						
Preston School of Industry:						
Youth Counselor	0.7	1	1	1,149–1,381	14,274	14,949
Group Supvr	0.7	1	1	1,097–1,260	13,580	14,220
TOTALS, SPECIAL PROJECT ACTIVITIES	239.9	182.7	182.7	$2,798,456	$2,216,956	$2,253,362
Northern Reception Center And Clinic:						
Executive:						
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Administrator I	1	1	1	1,962–2,371	28,452	28,452
Sr Steno	1	1	1	823–1,025	11,820	11,820
Steno	1	1	1	659–900	10,294	10,332
TOTALS	4.0	4.0	4.0	$77,409	$82,582	$82,620
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	3	3	3	1,515–1,828	65,808	65,808
Casework Services:						
Parole Agent I	8.7	9	9	1,319–1,589	164,860	166,504
Social Worker	2.3	2	2	1,232–1,482	35,568	35,568
Education:						
Teacher, High School	4.5	5	5	1,176–1,787	107,220	107,220
Voc Instructor, Industrial Arts	1	1	1	1,176–1,787	21,444	21,444
Teacher, Home Economics	1	1	1	1,176–1,787	21,034	21,444
Teacher, Arts & Craft	2	2	2	1,176–1,787	42,888	42,888
Teacher, Recr	1	1	1	1,176–1,787	21,444	21,444
Group Supvr	1	1	1	1,097–1,260	15,120	15,120
Recr Therapist	1	1	1	1,025–1,232	14,784	14,784
Teaching Asst	0.3	1	1	753–900	10,800	10,800
Temporary Help	1	0.9	0.9	(12,419)	13,772	13,772
Group Living And Counseling:						
Sr Youth Counselor	6	6	6	1,260–1,515	107,538	108,332
Youth Counselor	37.1	38	38	1,149–1,381	616,741	622,614
Temporary Help	3	0.4	0.4	(36,646)	18,686	18,686
Treatment Services:						
Education Administration:						
School Psychologist	1	1	1	1,665–2,009	24,108	24,108
Supvr - Academic Instruction	1	1	1	1,627–1,962	23,544	23,544
Sr Clk Typist	1	1	1	804–1,003	10,911	11,424
Temporary Help	0.1	–	–	(730)	–	–
Casework Supervision:						
Sr Psychologist	1	1	1	1,828–2,207	26,484	26,484
Program Administrator	1	1	1	1,744–2,105	25,260	25,260
Staff Psychologist	3	3	3	1,665–2,009	69,984	71,032
Parole Agent III	1	1	1	1,589–1,916	22,992	22,992
Parole Agent II	1	1	1	1,447–1,744	20,928	20,928
Parole Agent I	–	1	1	1,319–1,589	15,828	16,572
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Clk Typist	1	1	1	804–1,003	11,116	11,556
Clk Typist II	9.2	10	10	675–919	98,227	99,248
Steno	4.5	4.5	4.5	659–900	44,180	45,451
Clk II	1	1	1	675–804	9,002	9,410

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Duplicating Mach Opr II	1	1	1	651–791	9,492	9,492
Temporary Help	2.1	0.9	0.9	(19,470)	13,588	13,588
TOTALS	102.8	102.7	102.7	$1,582,423	$1,716,515	$1,730,681
Support Services:						
Medical:						
Chief Medical Off	1	1	1	3,078–3,514	42,156	42,156
Physician & Surgeon	1	1	1	2,426–3,483	32,016	33,564
Staff Psychiatrist	1.8	2	2	2,668–3,483	70,740	72,288
Supvng Dentist	1	1	1	2,495–3,034	36,396	36,396
Dentist	2	2	2	2,207–3,033	71,436	71,436
Supvng Nurse II	0.7	1	1	1,319–1,589	16,324	17,100
Sr Lab Technologist	1	1	1	1,232–1,482	17,784	17,784
Surgical Nurse I	1	1	1	1,097–1,319	15,828	15,828
Registered Nurse II	8.8	9	9	1,097–1,319	133,808	137,885
Medical Tech Asst	4	4	4	1,048–1,260	60,480	60,480
X-Ray Techn	1	1	1	958–1,149	13,788	13,788
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Dental Asst	3	3	3	736–880	31,680	31,680
Temporary Help	1.6	0.4	0.4	(21,549)	7,594	7,594
Training:						
Trng Off I	1	1	1	1,447–1,744	23,544	23,544
Temporary Help	3.7	1.7	1.7	(43,660)	27,835	27,835
Religion:						
Chaplain	0.4	1	1	1,350–1,627	16,200	16,968
Chaplain	1	1	1	1,350–1,627	19,524	19,524
Temporary Help	0.5	0.1	0.1	(4,258)	945	945
Security:						
Head Group Supvr	1	1	1	1,515–1,828	21,936	21,936
Asst Head Group Supvr	4.1	5	5	1,319–1,589	92,100	92,844
Sr Group Supvr	2	2	2	1,203–1,447	34,728	34,728
Group Supvr	23.7	23	23	1,097–1,260	372,035	374,287
Temporary Help	12.6	5.7	5.7	(180,837)	115,629	115,629
Business Services:						
Administration:						
Business Mgr II	–	1	1	1,589–1,916	22,464	22,992
Business Service Asst	1	1	1	1,003–1,203	12,576	13,164
Clk Typist II	1	1	1	675–919	9,648	9,648
Temporary Help	0.5	–	–	(10,500)	–	–
Accounting And Personnel:						
Personnel Asst II	1	1	1	915–1,097	13,164	13,164
Personnel Asst I	1	1	1	804–963	11,556	11,556
Clk Typist II	1	1	1	675–919	9,648	9,648
Feeding:						
Supvng Cook II	1	1	1	1,072–1,288	15,456	15,456
Supvng Cook I	2	2	2	936–1,124	25,392	25,929
Baker II	1	1	1	936–1,124	13,488	13,488
Cook II	3	3	3	857–1,025	35,352	35,832
Clk Typist II	0.5	0.5	0.5	675–919	4,518	4,722
Food Service Asst II	1	1	1	721–861	10,332	10,332
Food Service Asst I	2	2	2	659–787	18,480	18,480
Temporary Help	3	2.2	2.2	(22,289)	22,472	22,472
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Seamer	1	1	1	857–1,025	12,300	12,300
Warehouse Worker	0.9	1	1	915–1,003	11,721	12,036
Barber	1	1	1	787–940	11,280	11,280
Plant Maintenance:						
Chief - Plant Operation I	1	1	1	1,381–1,665	19,980	19,980
Electrician I	1	1	1	1,232–1,350	16,200	16,200
Plumber I	1	1	1	1,232–1,350	16,200	16,200
Maint Mechanic	1	1	1	1,232–1,350	16,200	16,200
Carpenter I	1	1	1	1,176–1,288	15,456	15,456
Painter I	2	2	2	1,176–1,288	30,912	30,912
Building Maint Worker	1.9	2	2	1,003–1,097	26,034	26,328
Auto Equipt Opr I	1	1	1	1,003–1,097	12,870	13,164
Groundskeeper	1	1	1	876–1,003	12,036	12,036
Janitor Supvr I	1	1	1	736–880	10,560	10,560
Janitor	2	2	2	675–804	19,296	19,296
Temporary Help	0.6	0.6	0.6	(4,563)	7,937	7,937
TOTALS	116.3	107.2	107.2	$1,718,025	$1,762,754	$1,777,707
TOTALS, NORTHERN RECEPTION CENTER AND CLINIC	223.1	213.9	213.9	$3,377,857	$3,561,851	$3,591,008
Southern Reception Center And Clinic:						
Executive:						
C.E.A. II	1	1	1	2,009–2,668	31,272	32,016
Administrator I	1	1	1	1,962–2,371	26,592	27,836
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	1	1	1	675–919	9,206	9,614
Steno	1	1	1	659–900	10,332	10,332
TOTALS	5.0	5.0	5.0	$82,447	$89,222	$91,618

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Treatment And Group Living:						
Team Supervision:				SALARY RANGE		
Treatment Team Supvr	2.8	3	3	1,515–1,828	66,864	66,864
Casework Services:						
Parole Agent I	8.2	9	9	1,319–1,589	160,308	164,548
Social Worker	2.9	3.5	3.5	1,232–1,482	58,410	60,716
Clk Typist II	–	0.5	0.5	675–719	4,140	4,233
Education:						
Teacher, Youth Authority	0.2	–	–	1,176–1,787	–	–
Teacher, High School	3.6	4	4	1,176–1,787	72,284	76,164
Voc Instructor, Industrial Arts	1.3	2	2	1,176–1,787	41,904	41,904
Teacher, Recr	3	3	3	1,176–1,787	64,332	64,332
Group Supvr	1.2	1	1	1,097–1,260	14,436	15,120
Temporary Help	1.1	0.8	0.8	(19,348)	9,925	9,925
Group Living And Counseling:						
Sr Youth Counselor	6.1	7	7	1,260–1,515	125,466	126,246
Youth Counselor	34.6	36	36	1,149–1,381	581,617	590,396
Temporary Help	9	1.8	1.8	(143,121)	71,798	71,798
Treatment Services:						
Education Administration:						
Supvr - Academic Instruction	1	1	1	1,627–1,962	23,544	23,544
Sr Clk Typist	–	1	1	804–1,003	9,648	9,648
Clk Typist II	2	1	1	675–919	8,615	9,002
Casework Supervision:						
Sr Psychologist	1	1	1	1,828–2,207	26,484	26,484
Staff Psychologist	4	4	4	1,665–2,009	92,033	95,223
School Psychologist	1	1	1	1,665–2,009	24,108	24,108
Parole Agent III	1	1	1	1,589–1,916	22,992	22,992
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	2	2	2	804–1,003	22,804	23,112
Clk Typist II	9.8	11	11	675–919	104,727	106,892
Steno	0.5	0.5	0.5	659–900	5,166	5,166
File Clk II	2	2	2	675–804	18,582	18,990
Temporary Help	0.4	–	–	(6,816)	–	–
TOTALS	100.7	99.1	99.1	$1,532,048	$1,655,171	$1,682,391
Support Services:						
Medical Psychiatric Unit:						
Staff Psychiatrist	1	1	1	2,668–3,483	38,724	38,724
Sr Psychologist	1	1	1	1,828–2,207	24,972	26,178
Program Administrator	0.9	1	1	1,744–2,105	24,204	25,260
Staff Psychologist	1.3	1	1	1,665–2,009	23,457	24,108
Teacher, Emotionally Handicapped	1	1	1	1,176–1,787	19,374	20,424
Teacher, Arts & Crafts	1	1	1	1,176–1,787	20,382	21,362
Research Analyst II	0.4	1	1	1,447–1,744	17,364	18,180
Supvng Social Worker I	1	1	1	1,350–1,627	16,200	16,968
Parole Agent I	2	2	2	1,319–1,589	37,914	38,136
Sr Youth Counselor	1	1	1	1,260–1,515	18,180	18,180
Registered Nurse III	1	1	1	1,203–1,447	17,364	17,364
Youth Counselor	8.1	8	8	1,149–1,381	128,736	132,204
Registered Nurse II	2.4	3	3	1,097–1,319	44,275	45,920
Group Supvr	2.9	3	3	1,097–1,260	43,947	45,132
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	1	1	1	675–919	10,104	10,104
Correctional Program Asst	1	2	2	659–787	16,568	17,336
Temporary Help	1.3	0.2	0.2	(26,321)	3,801	3,801
Medical:						
Chief Medical Off	1	1	1	3,078–3,514	42,168	42,168
Physician & Surgeon	1	1	1	2,426–3,483	40,473	40,632
Supvng Dentist	1	1	1	2,495–3,034	36,396	36,396
Dentist	3	4	4	2,207–3,033	125,792	132,914
Supvng Nurse II	1	1	1	1,319–1,589	19,068	19,068
Sr Lab Technologist	1	1	1	1,232–1,482	16,520	17,308
Surgical Nurse I	1	1	1	1,097–1,319	15,828	15,828
Registered Nurse II	7.9	8	8	1,097–1,319	121,827	124,579
Group Supvr	4	4	4	1,097–1,260	59,544	60,480
X-Ray Techn	1	1	1	958–1,149	13,788	13,788
Clk Typist II	1	1	1	675–919	10,104	10,104
Dental Asst	4.9	6	6	736–880	59,084	61,886
Training:						
Trng Off I	1	1	1	1,447–1,744	19,448	20,375
Temporary Help	1.9	2.3	2.3	(34,175)	40,922	40,922
Religion:						
Chaplain, Catholic	1	1	1	1,350–1,627	17,716	18,554
Chaplain, Protestant	1	1	1	1,350–1,627	19,524	19,524
Security:						
Head Group Supvr	1	1	1	1,515–1,828	20,604	20,604
Asst Head Group Supvr	5	5	5	1,319–1,589	93,908	94,748
Sr Group Supvr	1	1	1	1,203–1,447	17,034	17,364
Group Supvr	23.7	24	24	1,097–1,260	373,445	377,978
Steno	1	1	1	659–900	10,332	10,332
Temporary Help	12.9	2.1	2.1	(204,759)	121,763	121,763

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Business Services:						
Administration:				SALARY RANGE		
Business Mgr II	1	1	1	1,589–1,916	22,992	22,992
Sr Steno	1	1	1	823–1,025	11,820	11,820
Accounting And Personnel:						
Personnel Asst II	1	1	1	915–1,097	13,164	13,164
Property Clk I	1	1	1	915–1,097	13,164	13,164
Clk Typist II	2.8	3	3	675–919	27,516	28,332
Personnel Asst Trainee	1	1	1	705–842	10,104	10,104
Account Clk II	1	1	1	675–804	9,036	9,444
Temporary Help	0.1	0.1	0.1	(637)	1,017	1,017
Feeding:						
Supvng Cook II	1	1	1	1,072–1,288	15,456	15,456
Supvng Cook I	2	3	3	936–1,124	36,516	38,924
Baker II	1	1	1	936–1,124	13,488	13,488
Cook II	3	6	6	857–1,025	62,550	69,636
Clk Typist II	0.5	0.5	0.5	675–919	4,824	4,824
Food Service Asst II	–	14	14	721–861	102,732	128,408
Food Service Asst I	4.7	5	5	659–787	44,484	44,856
Temporary Help	1	0.4	0.4	(17,716)	12,804	12,804
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1.7	2	2	915–1,097	24,359	24,885
Seamer	1	1	1	857–1,025	12,300	12,300
Warehouse Worker	1	1	1	915–1,003	12,036	12,036
Barber	1	1	1	787–940	11,280	11,280
Stock Clk	–	1	1	770–919	7,836	10,028
Temporary Help	–	0.1	0.1	–	398	398
Plant Maintenance:						
Chief - Plant Operation I	1	1	1	1,381–1,665	19,980	19,980
Electrician I	1	1	1	1,232–1,350	16,200	16,200
Plumber I	1	1	1	1,232–1,350	16,200	16,200
Maint Mechanic	1	1	1	1,232–1,350	16,200	16,200
Carpenter I	1	1	1	1,176–1,288	15,456	15,456
Painter I	2	2	2	1,176–1,288	30,912	30,912
Stationary Engr I	1	1	1	1,176–1,288	15,344	15,456
Building Maint Worker	1	2	2	1,003–1,097	23,374	25,936
Auto Equipt Opr I	1	1	1	1,003–1,097	13,164	13,164
Lead Groundskeeper	1	1	1	915–1,097	13,164	13,164
Groundskeeper	–	3	3	876–1,003	26,748	33,456
Janitor Supvr I	0.9	1	1	736–880	8,832	9,240
Janitor	1.9	2	2	675	18,648	18,648
Temporary Help	0.1	0.1	0.1	(1,562)	1,671	1,671
TOTALS	147.3	163.8	163.8	$2,216,909	$2,518,443	$2,603,559
TOTALS, SOUTHERN RECEPTION CENTER AND CLINIC	253.0	267.9	267.9	$3,831,404	$4,262,836	$4,377,568
Youth Authority Conservation Camps:						
Mount Bullion Camp:						
Executive:						
Program Administrator	1	1	1	1,744–2,105	25,260	25,260
Treatment Team Supvr	1	1	1	1,515–1,828	21,936	21,936
Treatment And Group Living:						
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	1,260–1,515	18,180	18,180
Youth Counselor	9.7	10	10	1,149–1,381	164,658	166,896
Temporary Help	2.6	1.7	1.7	(44,493)	35,391	35,391
Education:						
Teacher	–	1	1	1,176–1,787	16,270	19,524
Treatment Services:						
Casework Supervision:						
Parole Agent I	1	2	2	1,319–1,589	34,896	35,640
Clk Typist II	0.5	0.5	0.5	675–919	5,052	5,052
Temporary Help	0.1	0.1	0.1	(320)	334	334
Support Services:						
Security:						
Group Supvr	1	2	2	1,097–1,260	28,284	28,908
Temporary Help	0.9	0.5	0.5	(13,942)	10,397	10,397
Training:						
Temporary Help	0.3	0.3	0.3	(5,501)	4,627	4,627
Religion:						
Temporary Help	0.2	0.4	0.4	(2,716)	4,567	4,567
Business Services:						
Administration:						
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Temporary Help	0.1	0.1	0.1	(536)	583	583
Feeding:						
Supvng Cook I	2	1	1	936–1,124	13,488	13,488
Cook II	–	2	2	857–1,025	23,772	24,240
Temporary Help	0.6	0.2	0.2	(8,604)	2,957	2,957
TOTALS, MOUNT BULLION CAMP	23.0	25.8	25.8	$358,149	$422,208	$429,536

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Ben Lomand Camp:						
Executive:				SALARY RANGE		
Program Administrator	1	1	1	1,744–2,105	25,260	25,260
Treatment Team Supvr	1	1	1	1,515–1,828	21,936	21,936
Temporary Help	0.6	–	–	(10,818)	–	–
Treatment and Group Living:						
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	1,260–1,515	18,180	18,180
Youth Counselor	10.6	11	11	1,149–1,381	181,457	183,577
Temporary Help	2	1.5	1.5	(34,288)	36,995	36,995
Education:						
Teacher	–	1	1	1,176–1,787	15,310	19,149
Treatment Services:						
Casework Supervision:						
Parole Agent I	1	2	2	1,319–1,589	34,896	35,640
Steno	0.5	0.5	0.5	659–900	5,166	5,166
Temporary Help	0.1	0.1	0.1	(278)	334	334
Support Services:						
Medical:						
Physician & Surgeon	0.2	0.2	0.2	2,668–3,483	6,403	6,713
Training:						
Temporary Help	0.3	0.3	0.3	(3,940)	4,842	4,842
Religion:						
Temporary Help	0.3	0.4	0.4	(3,702)	4,567	4,567
Security:						
Group Supvr	0.7	2	2	1,097–1,260	26,328	27,576
Temporary Help	0.8	0.5	0.5	(15,082)	9,441	9,441
Business Services:						
Administration:						
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Temporary Help	0.1	0.1	0.1	(452)	596	596
Feeding:						
Supvng Cook I	1.8	1	1	936–1,124	11,682	12,212
Cook II	0.2	2	2	857–1,025	24,006	24,480
Temporary Help	0.4	0.2	0.2	(5,494)	2,957	2,957
TOTALS, BEN LOMAND CAMP	23.6	26.8	26.8	$366,664	$441,912	$451,177
Pine Grove Camp:						
Executive:						
Program Administrator	1	1	1	1,744–2,105	25,260	25,260
Treatment Team Supvr	1	1	1	1,515–1,828	21,936	21,936
Temporary Help	0.5	–	–	(8,526)	–	–
Treatment And Group Living:						
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	1,260–1,515	18,180	18,180
Youth Counselor	9.9	10	10	1,149–1,381	164,921	166,295
Temporary Help	2.5	1.4	1.4	(46,411)	30,483	30,483
Education:						
Teacher	–	1	1	1,176–1,787	16,045	20,070
Treatment Services:						
Casework Supervision:						
Parole Agent I	1	2	2	1,319–1,589	34,896	35,640
Clk Typist II	0.5	0.5	0.5	675–919	5,052	5,052
Temporary Help	0.1	0.1	0.1	(525)	567	567
Support Services:						
Security:						
Group Supvr	0.6	2	2	1,097–1,260	26,328	27,576
Temporary Help	0.6	0.5	0.5	(11,087)	8,963	8,963
Training:						
Temporary Help	0.3	0.3	0.3	(4,946)	4,520	4,520
Religion:						
Temporary Help	0.3	0.4	0.4	(2,612)	3,428	3,428
Business Services:						
Administration:						
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Temporary Help	0.1	0.1	0.1	(565)	661	661
Feeding:						
Supvng Cook I	2	1	1	936–1,124	13,488	13,488
Cook II	–	2	2	857–1,025	23,772	24,240
Temporary Help	0.6	0.2	0.2	(9,725)	2,957	2,957
TOTALS, PINE GROVE CAMP	23	25.5	25.5	$362,533	$413,013	$420,872
Washington Ridge Camp:						
Executive:						
Program Administrator	1	1	1	1,744–2,105	25,260	25,260
Treatment Team Supvr	1	1	1	1,515–1,828	21,936	21,936
Treatment And Group Living:						
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	1,260–1,515	18,180	18,180
Youth Counselor	10	10	10	1,149–1,381	162,589	164,611
Temporary Help	2.5	1.3	1.3	(45,071)	29,977	29,977

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Education:				SALARY RANGE		
Teacher	–	1	1	1,176–1,787	13,948	17,444
Treatment Services:						
Casework Supervision:						
Parole Agent I	1	2	2	1,319–1,589	34,896	35,640
Steno	0.5	0.5	0.5	659–900	5,166	5,166
Temporary Help	0.1	0.1	0.1	(510)	334	334
Support Services:						
Security:						
Group Supvr	0.8	2	2	1,097–1,260	26,796	28,062
Temporary Help	0.6	0.5	0.5	(11,370)	10,875	10,875
Training:						
Temporary Help	0.5	0.3	0.3	(7,003)	4,591	4,591
Religion:						
Temporary Help	0.3	0.4	0.4	(3,511)	5,142	5,142
Business Services:						
Administration:						
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Temporary Help	0.1	0.1	0.1	(599)	676	676
Feeding:						
Supvng Cook I	2	1	1	936–1,124	13,488	13,488
Cook II	–	2	2	857–1,025	22,155	23,160
Temporary Help	0.5	0.2	0.2	(6,279)	2,957	2,957
TOTALS, WASHINGTON RIDGE CAMP	22.9	25.4	25.4	$352,271	$410,522	$419,055
Oak Glen Camp:						
Executive:						
Program Administrator	1	1	1	1,744–2,105	25,260	25,260
Treatment Team Supvr	1	1	1	1,515–1,828	21,936	21,936
Treatment And Group Living:						
Group Living And Counseling:						
Teacher	–	1	1	1,176–1,787	14,820	15,520
Sr Youth Counselor	1	1	1	1,260–1,515	18,180	18,180
Youth Counselor	9.9	10	10	1,149–1,381	161,388	163,524
Temporary Help	2.5	2.3	2.3	(45,189)	46,372	46,372
Treatment Services:						
Casework Supervision:						
Parole Agent I	1	2	2	1,319–1,589	34,896	35,640
Steno	0.3	1	1	659–900	10,332	10,332
Support Services:						
Security:						
Group Supvr	1.8	2	2	1,097–1,260	31,044	31,719
Temporary Help	2.6	1.8	1.8	(38,471)	44,916	44,916
Business Services:						
Administration:						
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Feeding:						
Supvng Cook I	1	1	1	936–1,124	13,488	13,488
Cook II	1	2	2	857–1,025	23,092	23,577
Temporary Help	0.5	0.2	0.2	(8,150)	3,230	3,230
TOTALS, OAK GLEN CAMP	24.6	27.3	27.3	$395,843	$460,510	$465,250
TOTALS, YOUTH AUTHORITY CONSERVATION CAMPS	117.1	130.8	130.8	$1,835,460	$2,148,165	$2,185,890
Fred C. Nelles School:						
Executive:						
C.E.A. III	1	1	1	2,207–2,934	34,523	35,208
Administrator I	1	1	1	1,962–2,371	28,452	28,452
Parole Agent I	1	1	1	1,319–1,589	19,068	19,068
Sr Steno	1	1	1	823–1,025	11,820	11,820
Steno	1	1	1	659–900	10,332	10,332
TOTALS	5.0	5.0	5.0	$97,344	$104,195	$104,880
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	5.7	6	6	1,515–1,828	126,615	128,496
Clk Typist II	1	1	1	675–919	10,104	10,104
Steno	1	1	1	659–900	10,332	10,332
Casework Services:						
Parole Agent I	10.9	12	12	1,319–1,589	216,942	221,992
Clk Typist II	–	1	1	675–919	8,280	8,466
Education:						
Teacher, Youth Authority	1	2	2	1,176–1,787	37,644	38,412
Teacher, High School	14	13	13	1,176–1,787	266,907	268,768
Teacher, Elementary	5	5	5	1,176–1,787	107,220	107,220
Voc Instructor, Industrial Arts	3	3	3	1,176–1,787	64,332	64,332
Voc Instructor, Auto Mechanics	1	1	1	1,176–1,787	21,444	21,444
Voc Instructor, Landscape Gardening	2	2	2	1,176–1,787	41,904	41,904
Teacher, Arts & Crafts	2	2	2	1,176–1,787	42,888	42,888
Teacher, Recr	3	3	3	1,176–1,787	63,348	63,348
Librarian	–	1	1	1,176–1,414	21,444	21,444

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Group Supvr	0.8	1	1	1,097–1,260	13,944	13,944
Temporary Help	3	2.3	2.3	(49,499)	35,970	35,970
Group Living And Counseling:						
Sr Youth Counselor	10.9	11	11	1,260–1,515	198,422	199,776
Youth Counselor	53.7	60	60	1,149–1,381	961,116	982,160
Temporary Help	19.2	7.9	7.9	(288,826)	215,965	215,965
Treatment Services:						
Education Administration:						
Supvr - Compensatory Educ Program	1	1	1	1,787–2,157	25,884	25,884
Supvr - Academic Instruction	1.9	2	2	1,627–1,962	46,999	47,088
Sr Steno	0.9	1	1	823–1,025	11,460	11,820
Sr Clk Typist	1	1	1	804–1,003	10,755	11,248
Clk Typist II	0.2	0.5	0.5	675–919	4,824	4,824
Casework Supervision:						
Staff Psychiatrist	1	1	1	2,668–3,483	40,632	40,632
Staff Psychologist	2	2	2	1,665–2,009	44,325	45,288
School Psychologist	0.4	0.5	0.5	1,665–2,009	12,054	12,054
Supvr	1	1	1	1,665–2,009	24,108	24,108
Parole Agent II	1	1	1	1,447–1,744	20,928	20,928
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	5	5	5	675–919	49,462	50,102
TOTALS	153.6	152.2	152.2	$2,522,073	$2,767,808	$2,802,497
Support Services:						
Medical:						
Physician & Surgeon	1	1	1	2,426–3,483	41,796	41,796
Dentist	1	1	1	2,207–3,033	35,382	36,228
Registered Nurse III	1	1	1	1,203–1,447	17,034	17,364
Registered Nurse II	3.8	4	4	1,097–1,319	59,735	61,488
Medical Tech Asst	1	1	1	1,048–1,260	13,642	14,274
Dental Asst	1	1	1	736–880	10,028	10,484
Training:						
Trng Off I	1	1	1	1,447–1,744	21,936	21,936
Temporary Help	2.8	3.6	3.6	(46,269)	60,815	60,815
Religion:						
Chaplain, Catholic	1	1	1	1,350–1,627	19,524	19,524
Chaplain, Protestant	1	1	1	1,350–1,627	19,524	19,524
Temporary Help	–	0.1	0.1	–	1,386	1,386
Security:						
Head Group Supvr	1	1	1	1,515–1,828	21,936	21,936
Asst Head Group Supvr	4.9	5	5	1,319–1,589	93,636	94,452
Sr Group Supvr	1	1	1	1,203–1,447	17,034	17,364
Group Supvr	43.7	41	41	1,097–1,260	638,742	648,326
Temporary Help	3	2.8	2.8	(43,995)	57,722	57,722
Business Services:						
Administration:						
Business Mgr II	1	1	1	1,589–1,916	22,992	22,992
Sr Steno	1	1	1	823–1,025	10,880	11,370
Accounting And Personnel:						
Acctg Off III	1	1	1	1,447–1,744	20,928	20,928
Personnel Asst II	1	1	1	915–1,097	13,164	13,164
Property Clk I	1	1	1	915–1,097	12,486	13,066
Accountant I	1	1	1	915–1,097	13,164	13,164
Personnel Asst I	0.9	1	1	804–963	10,522	10,989
Acctg Techn	2	2	2	804–963	23,112	23,112
Clk Typist II	5.4	4.5	4.5	675–919	41,059	42,331
Steno	0.5	1	1	659–900	9,376	9,800
Personnel Asst Trainee	1	1	1	705–842	10,066	10,104
Bookkeeping Mach Opr I	0.5	1	1	675–804	9,648	9,648
Account Clk II	2.1	2	2	675–804	18,038	18,854
Temporary Help	0.5	0.6	0.6	(7,876)	5,996	5,996
Feeding:						
Supvng Cook II	1	1	1	1,072–1,288	15,456	15,456
Supvng Cook I	3	3	3	936–1,124	38,208	38,748
Baker II	0.9	1	1	936–1,124	11,277	11,816
Cook II	2.9	3	3	857–1,025	33,794	35,272
Food Service Asst I	8.4	10	10	659	90,888	90,888
Temporary Help	2.2	0.6	0.6	(32,414)	14,439	14,439
Personal Care And Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,048–1,260	15,120	15,120
Shoemaker	1	1	1	1,025–1,232	14,784	14,784
Seamer	1	1	1	857–1,025	12,300	12,300
Warehouse Worker	1	1	1	915–1,003	11,453	11,991
Barber	1	1	1	787–940	11,280	11,280
Stock Clk	1.8	2	2	770–919	20,284	21,200
Plant Maintenance:						
Chief - Plant Operation II	1	1	1	1,447–1,744	20,928	20,928
Chief Engr I	1	1	1	1,350–1,552	18,064	18,624
Electrician I	1	1	1	1,232–1,350	15,952	16,200
Plumber I	1.8	2	2	1,232–1,350	31,488	32,214
Carpenter I	2	2	2	1,176–1,288	30,912	30,912
Painter I	1.9	2	2	1,176–1,288	30,912	30,912
Stationary Engr I	2	2	2	1,176–1,288	30,912	30,912
Lead Automobile Mechanic	1	1	1	1,176–1,288	15,456	15,456
Supvng Groundskeeper I	1	1	1	1,048–1,260	15,120	15,120

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Boiler Room Tender	4	4	4	1,072–1,176	56,188	56,448
Heavy Truck Driver	1	1	1	1,048–1,149	13,164	13,788
Building Maint Worker	2	2	2	1,003–1,097	25,887	26,328
Groundskeeper	2.2	3	3	876–1,003	36,108	36,108
Supvng Housekeeper I	1	1	1	736–880	10,560	10,560
Janitor	1.7	2	2	675–804	18,480	18,480
Housekeeper	1.5	1.5	1.5	675–804	13,878	13,878
TOTALS	138.4	138.7	138.7	$1,837,397	$2,024,595	$2,050,299
TOTALS, FRED C. NELLES SCHOOL	297	295.9	295.9	$4,456,814	$4,896,598	$4,957,676
Northern California Youth Center:						
Central Facilities:						
Executive:						
C.E.A. III	0.9	–	–	2,207–2,934	–	–
C.E.A. II	1	–	–	2,009–2,668	–	–
Administrator I	1	–	–	1,962–2,371	–	–
Adm Asst I	1	–	–	1,203–1,515	–	–
Secty I	1	–	–	936–1,124	–	–
Sr Clk Typist	0.4	–	–	804–1,003	–	–
Clk Typist II	0.4	–	–	675–919	–	–
TOTALS	5.7	–	–	$124,848	–	–
Support Services:						
Medical:						
Chief Medical Off	1	1	1	3,078–3,514	42,156	42,156
Dentist	1	2	2	2,207–3,033	71,436	71,436
Supvng Nurse II	1	1	1	1,319–1,589	19,068	19,068
Sr Lab Technologist	0.9	1	1	1,232–1,482	17,716	17,784
Registered Nurse II	2.8	1	1	1,097–1,319	15,735	15,828
Medical Tech Asst	9.6	12	12	1,048–1,260	176,268	178,122
Steno	0.8	1	1	659–900	10,332	10,332
Dental Asst	1	2	2	736–880	21,120	21,120
Temporary Help	2.6	1.4	1.4	(47,050)	33,560	33,560
Training:						
Trng Off II	1.0	–	–	1,589–1,916	–	–
Trng Off I	0.8	–	–	1,447–1,744	–	–
Clk Typist II	1	1	1	675–919	10,104	10,104
Temporary Help	0.6	0.7	0.7	(9,220)	10,870	10,870
Security:						
Head Group Supvr	1	1	1	1,515–1,828	21,936	21,936
Sr Group Supvr	5	5	5	1,203–1,447	86,820	86,820
Group Supvr	11.9	12	12	1,097–1,260	181,440	181,440
Sr Clk Typist	1.1	1	1	804–1,003	9,762	10,218
Temporary Help	7.2	4.8	4.8	(124,140)	92,170	92,170
Business Services:						
Administration:						
Business Mgr	1.9	1	1	1,916–2,315	27,780	27,780
Sr Steno	1	1	1	823–1,025	11,820	11,820
Accounting And Personnel:						
Acctg Off III	1	1	1	1,447–1,744	20,928	20,928
Acctg Off II	3	3	3	1,203–1,447	41,824	43,774
Business Service Off I	1	1	1	1,203–1,447	15,651	16,386
Personnel Asst II	1	1	1	915–1,097	13,164	13,164
Sr Clk Typist	2	2	2	804–1,003	20,984	21,204
Personnel Asst I	1.8	1	1	804–963	9,762	10,218
Acctg Techn	4	4	4	804–963	44,416	45,182
Clk Typist II	3.4	4	4	675–919	37,644	38,368
Bookkeeping Mach Opr II	1	1	1	736–880	10,560	10,560
Personnel Asst Trainee	1.8	1	1	705–842	9,240	9,648
Account Clk II	4	4	4	675–804	37,034	38,116
Temporary Help	1.5	0.2	0.2	(15,505)	7,140	7,140
Feeding:						
Food Administrator II	1	1	1	1,414–1,705	20,460	20,460
Food Administrator I	0.8	1	1	1,124–1,350	13,748	14,392
Supvng Cook I	6	6	6	936–1,124	77,218	78,312
Baker II	1	1	1	936–1,124	13,488	13,488
Butcher-Meat Cutter II	1	1	1	936–1,124	13,488	13,488
Cook II	3.5	4	4	857–1,025	48,880	49,200
Baker I	0.7	1	1	857–1,025	10,713	11,192
Sr Clk Typist	0.8	1	1	804–1,003	11,556	11,556
Cook I	24	25	25	753–900	259,450	263,834
Food Service Asst I	0.9	1	1	659–787	9,036	9,036
Temporary Help	3.4	1.4	1.4	(40,460)	25,950	25,950
Personal Care And Housekeeping:						
Warehouse Mgr I	1	1	1	1,149–1,381	16,572	16,572
Shoemaker	1	1	1	1,025–1,232	13,280	13,904
Laundry Supvr II	1	1	1	1,025–1,232	14,448	14,784
Materials & Stores Supvr I	2.2	2	2	915–1,097	23,964	24,522
Laundry Supvr I	1	1	1	857–1,025	12,300	12,300
Warehouse Worker	0.8	1	1	915–1,003	9,648	9,648
Laundry Worker	5.6	6	6	753–900	63,226	64,141
Asst Seamer	1	1	1	721–861	10,332	10,332
Laundry Finisher	3.9	4	4	721–861	39,382	40,032

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Plant Maintenance:				SALARY RANGE		
Chief—Plant Operation III	1	1	1	1,589–1,916	22,992	22,992
Chief—Plant Operation I	1	1	1	1,381–1,665	19,980	19,980
Chief Engr I	1	1	1	1,350–1,552	18,624	18,624
Fire Chief	0.7	1	1	1,288–1,552	15,456	16,200
Supvng Groundskeeper II	1	1	1	1,149–1,381	16,572	16,572
Painter II	1	1	1	1,232–1,350	16,200	16,200
Electrician I	2.3	2	2	1,232–1,350	32,400	32,400
Plumber I	2	2	2	1,232–1,350	32,400	32,400
Auto Pool Mgr I	1	1	1	1,124–1,350	16,200	16,200
Maint Mechanic	2.9	3	3	1,232–1,350	47,856	48,600
Carpenter I	1.5	2	2	1,176–1,288	30,912	30,912
Painter I	2.9	3	3	1,176–1,288	45,640	46,312
Locksmith	1	1	1	1,176–1,288	15,456	15,456
Stationary Engr I	3	3	3	1,176–1,288	45,640	46,312
Refrigeration Engr	1	1	1	1,176–1,288	15,456	15,456
Lead Automobile Mechanic	1	1	1	1,176–1,288	15,456	15,456
Automobile Mechanic	1	1	1	1,124–1,232	14,784	14,784
Boiler Room Tender	4	4	4	1,072–1,176	56,448	56,448
Heavy Truck Driver	2	2	2	1,048–1,149	27,576	27,576
Lead Groundskeeper	1	1	1	915–1,097	13,164	13,164
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Building Maint Worker	1.9	3	3	1,003–1,097	40,701	41,245
Auto Equipt Opr I	4.6	5	5	1,003–1,097	65,281	65,820
Sr Steno	1	1	1	823–1,025	11,730	11,820
Groundskeeper	3.9	4	4	876–1,003	48,009	48,144
Janitor Supvr II	0.9	1	1	837–1,003	11,298	11,826
Laborer	1	1	1	876–958	15,456	15,456
Janitor	8	8	8	675–804	75,300	75,300
Temporary Help	4.4	1.2	1.2	(41,105)	30,590	30,590
TOTALS	198.3	192.7	192.7	$2,528,916	$2,666,320	$2,689,804
TOTALS, CENTRAL FACILITIES	204	192.7	192.7	$2,653,764	$2,666,320	$2,689,804
O.H. Close School:						
Executive:						
C.E.A. II	1	1	1	2,009–2,668	29,130	30,546
Administrator I	1	1	1	1,962–2,371	28,122	28,452
Sr Steno	1	1	1	823–1,025	11,556	11,556
Steno	0.5	0.5	0.5	659–900	5,166	5,166
TOTALS	3.5	3.5	3.5	$70,896	$73,974	$75,720
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	7	7	7	1,515–1,828	152,880	153,552
Casework Services:						
Parole Agent I	6.4	9	9	1,319–1,589	162,812	166,028
Social Worker	1.4	1	1	1,232–1,482	16,840	17,648
Clk Typist II	–	1	1	675–919	8,646	9,036
Education:						
Youth Authority Teacher	1	1	1	1,176–1,787	21,444	21,444
Teacher, High School	6.9	7	7	1,176–1,787	144,226	146,828
Teacher, Elementary	8.1	8	8	1,176–1,787	166,278	169,116
Teacher, Music	1	1	1	1,176–1,787	21,444	21,444
Voc Instructor, Industrial Arts	3	3	3	1,176–1,787	64,332	64,332
Teacher, Arts & Crafts	3.9	4	4	1,176–1,787	85,776	85,776
Teacher, Recr	3	3	3	1,176–1,787	62,262	63,192
Temporary Help	3.7	2.8	2.8	(50,480)	47,560	47,560
Group Living And Counseling:						
Sr Youth Counselor	8	8	8	1,260–1,515	144,624	145,440
Youth Counselor	41.2	45	45	1,149–1,381	716,320	728,668
Temporary Help	6.2	4.2	4.2	(93,520)	83,640	83,640
Treatment Services:						
Education Administration:						
Supvr—Compensatory Educ Program	1	1	1	1,787–2,157	25,884	25,884
Supvr—Academic Instruction	1	1	1	1,627–1,962	23,544	23,544
Sr Clk Typist	1	1	1	804–1,003	11,380	11,556
Steno	0.5	0.5	0.5	659–900	5,166	5,166
Casework Supervision:						
Supvr	1	1	1	1,665–2,009	24,108	24,108
Sr Clk Typist	0.5	1	1	804–1,003	9,876	10,332
Clk Typist II	4.3	4.5	4.5	675–919	40,073	41,877
Temporary Help	0.2	–	–	(3,026)	1,110	1,110
TOTALS	110.3	115	115	$1,839,502	$2,040,225	$2,067,281
Support Services:						
Training:						
Trng Off I	0.5	1	1	1,447–1,744	19,448	20,375
Temporary Help	3.5	2.7	2.7	(47,900)	49,100	49,100
Religion:						
Chaplain	1	1	1	1,350–1,627	19,524	19,524
Chaplain	1	1	1	1,350–1,627	16,200	16,968
Security:						
Head Group Supvr	1	1	1	1,515–1,828	21,936	21,936
Asst Head Group Supvr	4	4	4	1,319–1,589	76,272	76,272
Sr Group Supvr	0.7	1	1	1,203–1,447	16,324	17,100

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Group Supvr	24.3	22	22	1,097–1,260	338,615	345,856
Temporary Help	3.2	1	1	(44,440)	21,570	21,570
Business Services:						
Accounting And Personnel:						
Clk Typist II	2	2	2	675–919	17,901	18,514
Temporary Help	0.6	–	–	(4,160)	–	–
Personal Care and Housekeeping:						
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Barber	1	1	1	787–940	10,104	10,566
TOTALS	43.8	38.7	38.7	$606,550	$620,158	$630,945
TOTALS, O.H. CLOSE SCHOOL	157.6	157.2	157.2	$2,516,948	$2,734,357	$2,773,946
Karl Holton School:						
Executive:						
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Administrator I	1	1	1	1,962–2,371	28,452	28,452
Sr Steno	1	1	1	823–1,025	11,820	11,820
Steno	0.5	0.5	0.5	659–900	5,166	5,166
TOTALS	3.5	3.5	3.5	$70,946	$77,454	$77,454
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	5.1	5	5	1,515–1,828	109,680	109,680
Casework Services:						
Parole Agent I	5	7	7	1,319–1,589	123,040	127,078
Social Worker	2.5	3	3	1,232–1,482	54,216	55,920
Clk Typist II	–	1	1	675–919	8,646	9,036
Education:						
Youth Authority Teacher	1.8	2	2	1,176–1,787	42,888	42,888
Teacher, High School	11	11	11	1,176–1,787	231,054	233,559
Teacher, Elementary	3.9	4	4	1,176–1,787	79,788	80,532
Teacher, Mentally Retarded Children	1	1	1	1,176–1,787	21,444	21,444
Teacher, Business Educ	1	1	1	1,176–1,787	21,444	21,444
Voc Instructor, Industrial Arts	1.9	2	2	1,176–1,787	42,888	42,888
Voc Instructor, Auto Mechanics	0.9	1	1	1,176–1,787	21,444	21,444
Voc Instructor, Landscape Gardening	1	1	1	1,176–1,787	21,444	21,444
Teacher, Arts & Crafts	1.9	2	2	1,176–1,787	42,888	42,888
Teacher, Recr	2.1	3	3	1,176–1,787	64,332	64,332
Temporary Help	4.1	3	3	(64,920)	51,700	51,700
Group Living and Counseling:						
Sr Youth Counselor	7.9	8	8	1,260–1,515	143,876	145,440
Youth Counselor	42.6	44	44	1,149–1,381	699,748	712,764
Temporary Help	9.2	4.9	4.9	(145,790)	103,820	103,820
Treatment Services:						
Education Administration:						
Supvr—Compensatory Educ Program	1	1	1	1,787–2,157	25,884	25,884
Supvr—Academic Instruction	1	1	1	1,627–1,962	23,544	23,544
Sr Steno	1	1	1	823–1,025	11,730	11,820
Steno	1	1	1	659–900	10,104	10,104
Casework Supervision:						
Staff Psychologist	0.8	1	1	1,665–2,009	24,108	24,108
Supvr	1	1	1	1,665–2,009	24,108	24,108
Parole Agent II	1	1	1	1,447–1,744	20,928	20,928
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	3.9	4	4	675–919	39,406	40,264
Temporary Help	0.2	–	–	(2,880)	–	–
TOTALS	114.8	115.9	115.9	$1,935,190	$2,075,708	$2,100,617
Support Services:						
Training:						
Trng Off I	–	1	1	1,447–1,744	20,928	20,928
Temporary Help	4.9	2.7	2.7	(66,870)	49,210	49,210
Religion:						
Chaplain	1	1	1	1,350–1,627	19,524	19,524
Chaplain	1	1	1	1,350–1,627	19,524	19,524
Security:						
Head Group Supvr	1	1	1	1,515–1,828	21,936	21,936
Asst Head Group Supvr	3.2	4	4	1,319–1,589	76,272	76,272
Sr Group Supvr	0.6	1	1	1,203–1,447	17,364	17,364
Group Supvr	19.6	21	21	1,097–1,260	321,439	328,096
Temporary Help	4.6	1	1	(69,625)	25,290	25,290
Business Services:						
Accounting and Personnel:						
Personnel Asst II	–	1	1	915–1,097	10,980	11,496
Clk Typist II	3	3	3	675–919	29,400	29,400
Temporary Help	0.1	–	–	(670)	–	–
Personal Care and Housekeeping:						
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Barber	1	1	1	787–940	10,527	11,000
TOTALS	41	39.7	39.7	$575,269	$635,558	$643,204
TOTALS, KARL HOLTON SCHOOL	159.3	159.1	159.1	$2,581,405	$2,788,720	$2,821,275

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
DeWitt Nelson Training Center:						
Executive:				SALARY RANGE		
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Administrator I	1	1	1	1,962–2,371	26,178	27,456
Sr Steno	1	1	1	823–1,025	11,820	11,820
Steno	0.5	0.5	0.5	659–900	5,166	5,166
TOTALS	3.5	3.5	3.5	$69,476	$75,180	$76,458
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	5	5	5	1,515–1,828	108,708	109,480
Casework Services:						
Parole Agent II	1	1	1	1,447–1,744	19,068	19,068
Parole Agent I	7.7	11	11	1,319–1,589	192,462	198,276
Clk Typist II	–	1	1	675–919	8,646	9,036
Education:						
Youth Authority Teacher	1.8	2	2	1,176–1,787	36,572	37,340
Teacher, High School	3.3	3	3	1,176–1,787	62,382	63,720
Teacher, Elementary	2	2	2	1,176–1,787	42,888	42,888
Voc Instructor, Industrial Arts	3	3	3	1,176–1,787	58,228	60,412
Voc Instructor, Auto Mechanics	0.8	1	1	1,176–1,787	21,280	21,444
Voc Instructor, Auto Body & Fender	1	1	1	1,176–1,787	19,524	20,460
Voc Instructor, Cuinary Arts	2	3	3	1,176–1,787	63,036	64,004
Voc Instructor, Landscape Gardening	1	1	1	1,176–1,787	19,992	20,952
Teacher, Recr	2	2	2	1,176–1,787	42,888	42,888
Cook I	–	0.5	0.5	753–900	5,400	5,400
Temporary Help	2	2.2	2.2	(25,140)	35,540	35,540
Group Living and Counseling:						
Sr Youth Counselor	8	8	8	1,260–1,515	145,440	145,440
Youth Counselor	42.2	43	43	1,149–1,381	687,593	699,854
Temporary Help	9.1	4.8	4.8	(143,660)	94,915	94,915
Treatment Services:						
Education Administration:						
Supvr—Compensatory Educ Program	1	1	1	1,787–2,157	25,884	25,884
Supvr—Academic Instruction	1	1	1	1,627–1,962	23,544	23,544
Steno	1	1	1	659–900	10,332	10,332
Casework Supervision:						
Supvr	1	1	1	1,665–2,009	24,108	24,108
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	5.3	5.5	5.5	675–919	53,242	54,286
TOTALS	102.2	105	105	$1,634,864	$1,813,228	$1,840,827
Support Services:						
Training:						
Trng Off I	0.6	1	1	1,447–1,744	21,936	21,936
Temporary Help	2.2	2.4	2.4	(31,660)	40,800	40,800
Religion:						
Chaplain	1	1	1	1,350–1,627	19,524	19,524
Chaplain	1	1	1	1,350–1,627	19,524	19,524
Security:						
Asst Head Group Supvr	3.9	4	4	1,319–1,589	76,272	76,272
Sr Group Supvr	0.6	1	1	1,203–1,447	16,014	16,770
Group Supvr	20.7	22	22	1,097–1,260	341,857	344,358
Temporary Help	4.5	1.3	1.3	(64,391)	34,810	34,810
Business Services:						
Accounting and Personnel:						
Personnel Asst II	0.3	1	1	915–1,097	10,104	10,104
Clk Typist II	3	3	3	675–919	26,723	27,482
Personal Care and Housekeeping:						
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Barber	1	1	1	787–940	11,280	11,280
TOTALS	39.8	39.7	39.7	$556,616	$632,008	$636,024
TOTALS, DEWITT NELSON TRAINING CENTER	145.5	148.2	148.2	$2,260,956	$2,520,416	$2,553,309
TOTALS, NORTHERN CALIFORNIA YOUTH CENTER	666.4	657.2	657.2	$10,013,073	$10,709,813	$10,838,334
Southern California Youth Center:						
Parole and Institution, South:						
Executive:						
C.E.A. III	1	–	–	2,207–2,934	–	–
C.E.A. II	1.4	–	–	2,009–2,668	–	–
Administrator I	1	–	–	1,962–2,371	–	–
Adm Asst I	1	–	–	1,203–1,515	–	–
Secty I	1	–	–	936–1,124	–	–
Clk Typist II	0.5	–	–	675–919	–	–
TOTALS, SOUTHERN CALIFORNIA YOUTH CENTER	5.9	–	–	$136,820	–	–

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Youth Training School:						
Executive:				SALARY RANGE		
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
C.E.A. II	1	1	1	2,009–2,668	25,362	26,592
Adm Asst I	1	1	1	1,203–1,515	21,936	18,186
Secty I	1	1	1	936–1,124	13,488	13,488
Sr Steno	1	1	1	823–1,025	10,332	10,332
TOTALS	5	5	5	$98,161	$106,326	$103,806
Treatment and Group Living:						
Team Supervision:						
Program Administrator	3	3	3	1,744–2,105	73,437	75,108
Treatment Team Supvr	11.8	13	13	1,515–1,828	276,027	281,412
Casework Services:						
Parole Agent I	13.8	29	29	1,319–1,589	495,297	509,812
Social Worker	0.7	2	2	1,232–1,482	31,656	33,160
Education:						
Youth Authority Teacher	–	2	2	1,176–1,787	32,400	33,936
Teacher, High School	13.4	16	16	1,176–1,787	327,512	333,892
Voc Instructor, Industrial Arts	9.3	12	12	1,176–1,787	257,246	257,328
Voc Instructor, Storekeeping & Warehouse	1	1	1	1,176–1,787	21,444	21,444
Voc Instructor, Auto Mechanics	2.9	3	3	1,176–1,787	64,332	64,332
Voc Instructor, Auto Body & Fender Repair	1	2	2	1,176–1,787	35,791	37,560
Voc Instructor, Baking	1	1	1	1,176–1,787	16,472	17,304
Voc Instructor, Culinary Arts	2.2	2	2	1,176–1,787	42,888	42,888
Voc Instructor, Refrigeration	1	1	1	1,176–1,787	18,384	19,308
Voc Instructor, Carpentry	1	1	1	1,176–1,787	21,444	21,444
Voc Instructor, Janitorial	4	4	4	1,176–1,787	81,192	82,872
Voc Instructor, Upholstering	1	1	1	1,176–1,787	16,264	17,036
Voc Instructor, Mill & Cabinet	1	1	1	1,176–1,787	21,444	21,444
Voc Instructor, Plastering	1	1	1	1,176–1,787	21,444	21,444
Voc Instructor, Painting	2	2	2	1,176–1,787	37,644	38,412
Voc Instructor, Offset Printing	1.1	1	1	1,176–1,787	21,444	21,444
Voc Instructor, Plumbing	1.5	1	1	1,176–1,787	21,444	21,444
Voc Instructor, Masonry	1.8	1	1	1,176–1,787	21,444	21,444
Voc Instructor, Mach Shop	1.8	2	2	1,176–1,787	42,888	42,888
Voc Instructor, Welding	3.8	3	3	1,176–1,787	62,412	63,348
Voc Instructor, Sheet Metal	1	1	1	1,176–1,787	17,240	18,064
Voc Instructor, Shoemaking	1	1	1	1,176–1,787	21,444	21,444
Voc Instructor, Landscape Gardening	1	1	1	1,176–1,787	21,444	21,444
Teacher, Recr	4.9	4	4	1,176–1,787	84,402	85,366
Librarian	–	1	1	1,176–1,414	14,560	15,232
Temporary Help	3.3	2.2	2.2	(75,189)	35,883	35,883
Group Living and Counseling:						
Sr Youth Counselor	29	32	32	1,260–1,515	553,257	566,346
Youth Counselor	124.4	133.2	133.2	1,149–1,381	2,051,366	2,127,270
Barbershop Mgr	2	2	2	857–1,025	23,226	24,160
Temporary Help	23.1	12.3	12.3	(333,082)	275,751	275,751
Treatment Services:						
Education Administration:						
Supvr—Compensatory Educ Program	1	1	1	1,787–2,157	25,884	25,884
Supvr—Academic Instruction	1.5	2	2	1,627–1,962	46,643	47,088
Supvr—Voc Instruction	2	2	2	1,627–1,962	47,088	47,088
Sr Clk Typist	1	1	1	804–1,003	10,794	11,292
Clk Typist II	2	2	2	675–919	18,854	19,262
Steno	2	2	2	659–900	20,664	20,664
Casework Supervision:						
Staff Psychiatrist	–	2	2	2,668–3,483	75,360	77,004
School Psychologist	0.5	0.5	0.5	1,665–2,009	10,239	10,746
Staff Psychologist	–	3.5	3.5	1,665–2,009	70,404	73,752
Parole Agent III	1	1	1	1,589–1,916	22,992	22,992
Parole Agent II	1.8	2	2	1,447–1,744	41,856	41,856
Supvng Clk Typist I	1	1	1	915–1,097	13,016	13,156
Sr Clk Typist	0.5	1	1	804–1,003	11,556	11,556
Clk Typist II	8.8	17.5	17.5	675–919	156,378	161,163
Steno	2.8	5	5	659–900	45,250	46,744
Clk II	1	1	1	675–804	8,934	9,342
Temporary Help	–	1	1	–	24,096	24,096
L.A. County Detention Unit:						
Treatment Team Supvr	0.5	–	–	1,515–1,828	–	–
Voc Instructor	0.1	–	–	1,176–1,787	–	–
Teacher	0.1	–	–	1,176–1,787	–	–
Parole Agent II	0.3	–	–	1,447–1,744	–	–
Asst Head Group Supvr	1.3	–	–	1,319–1,589	–	–
Sr Youth Counselor	0.1	–	–	1,260–1,515	–	–
Sr Group Supvr	2.5	–	–	1,203–1,447	–	–
Youth Counselor	1	–	–	1,149–1,381	–	–
Group Supvr	11.7	–	–	1,097–1,260	–	–
Cook I	1	–	–	753–900	–	–
TOTALS	316.3	340.2	340.2	$4,953,088	$5,810,531	$5,955,349

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Support Services:						
Medical:				SALARY RANGE		
Chief Medical Off	1	1	1	3,078–3,514	42,168	42,168
Physician & Surgeon	1	1	1	2,426–3,483	40,632	40,632
Dentist	2	2	2	2,207–3,033	70,416	70,416
Registered Nurse III	1	1	1	1,203–1,447	17,364	17,364
Lab Technologist	0.9	1	1	1,176–1,350	16,200	16,200
Registered Nurse II	0.3	1	1	1,097–1,319	13,864	14,328
Medical Tech Asst	8	8	8	1,048–1,260	118,414	119,721
Steno	1	1	1	659–900	10,332	10,332
Dental Asst	2.3	3	3	736–880	30,258	30,666
Training:						
Trng Off I	1	1	1	1,447–1,744	19,068	18,216
Sr Steno	1	1	1	823–1,025	11,200	11,730
Temporary Help	8.7	7	7	(149,565)	159,366	159,366
Religion:						
Chaplain	1	1	1	1,350–1,627	19,524	19,524
Chaplain	1	1	1	1,350–1,627	18,204	19,074
Security:						
Head Group Supvr	1	1	1	1,515–1,828	21,348	21,936
Parole Agent I	–	4	4	1,319–1,589	63,312	66,320
Asst Head Group Supvr	4.3	3	3	1,319–1,589	57,204	57,204
Sr Group Supvr	4	4	4	1,203–1,447	69,060	69,456
Group Supvr	74.6	76.6	76.6	1,097–1,260	1,180,971	1,208,215
Temporary Help	8.2	5.2	5.2	(143,513)	150,625	150,625
Business Services:						
Administration:						
Business Mgr	1	1	1	1,916–2,315	26,592	27,780
Sr Steno	1	1	1	823–1,025	11,820	11,820
Accounting and Personnel:						
Acctg Off III	0.7	1	1	1,447–1,744	17,364	18,180
Procurement & Services Off I	1	1	1	1,203–1,447	17,364	17,364
Prison Canteen Mgr II	1	1	1	1,149–1,381	16,572	16,572
Personnel Asst II	1	1	1	915–1,097	13,164	13,164
Property Clk I	1	1	1	915–1,097	13,164	13,164
Accountant I	1	1	1	915–1,097	12,772	13,164
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Personnel Asst I	2.3	3	3	804–963	32,912	33,368
Acctg Techn	2.5	3	3	804–963	32,722	33,691
Clk Typist II	3.5	3	3	675–919	25,810	26,956
Bookkeeping Mach Opr II	1.2	1	1	736–880	8,340	8,832
Clk II	1	1	1	675–804	9,648	9,648
Account Clk II	1.9	2	2	675–804	18,170	18,548
Temporary Help	3.9	3	3	(29,075)	23,393	23,393
Feeding:						
Food Administrator II	1	1	1	1,414–1,705	20,460	20,460
Supvng Cook II	1	1	1	1,072–1,288	15,456	15,456
Supvng Cook I	4	4	4	936–1,124	52,234	53,432
Cook II	18.2	19	19	857–1,025	218,542	227,283
Clk Typist II	1	1	1	675–919	8,866	9,274
Cook I	0.9	1	1	753–900	9,240	9,660
Temporary Help	2.0	0.8	0.8	(26,738)	15,349	15,349
Personal Care and Housekeeping:						
Warehouse Mgr I	1	1	1	1,149–1,381	16,572	16,572
Materials & Stores Supvr II	1	1	1	1,048–1,260	14,835	15,120
Materials & Stores Supvr I	3.8	4	4	915–1,097	51,980	52,456
Janitor Supvr III	1	1	1	915–1,097	13,164	13,164
Seamer	1	1	1	857–1,025	12,300	12,300
Janitor	0.5	1	1	675–804	8,280	8,646
Plant Maintenance:						
Chief—Plant Operation III	1	1	1	1,589–1,916	21,600	22,640
Chief Engr I	1	1	1	1,350–1,552	18,624	18,624
Supvr—Building Trades	1	1	1	1,350–1,552	18,624	18,624
Fire Chief	1	1	1	1,288–1,552	17,364	18,180
Painter II	1	1	1	1,232–1,350	16,200	16,200
Electrician I	3	3	3	1,232–1,350	48,476	48,600
Plumber I	2.9	3	3	1,232–1,350	48,290	48,600
Maint Mechanic	1	1	1	1,232–1,350	16,200	16,200
Carpenter I	1	1	1	1,176–1,288	15,456	15,456
Painter I	3.7	4	4	1,176–1,288	61,096	61,768
Locksmith	1	1	1	1,176–1,288	15,232	15,456
Stationary Engr I	4	4	4	1,176–1,288	60,536	61,824
Supvng Groundskeeper I	1	1	1	1,048–1,260	15,120	15,120
Automobile Mechanic	2	2	2	1,124–1,232	29,288	29,568
Auto Equipt Opr II	1	1	1	1,097–1,203	14,436	14,436
Boiler Room Tender	4.6	5	5	1,072–1,176	67,856	69,468
Building Maint Worker	2.9	3	3	1,003–1,097	38,716	39,394
Auto Equipt Opr I	4	4	4	1,003–1,097	52,656	52,656
Groundskeeper	3.9	4	4	876–1,003	45,858	47,297
Clk Typist II	1	1	1	675–919	9,648	9,648
TOTALS	225.7	228.6	228.6	$3,239,354	$3,509,447	$3,569,624
TOTALS, YOUTH TRAINING SCHOOL	547	573.8	573.8	$8,290,603	$9,426,304	$9,628,779

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
El Paso De Robles School:						
Executive:				SALARY RANGE		
C.E.A. III	1	1	1	2,207–2,934	34,392	34,392
Administrator I	1	1	1	1,962–2,371	28,452	28,452
Sr Steno	1	1	1	823–1,025	10,566	11,040
Steno	1	1	1	659–900	9,410	9,840
TOTALS	4	4	4	$74,340	$82,820	$83,724
Treatment and Group Living						
Team Supervision:						
Treatment Team Supvr	5.7	6	6	1,515–1,828	127,061	130,524
Casework Services:						
Parole Agent I	10.7	12	12	1,319–1,589	216,916	221,574
Education:						
Teacher, High School	13.2	14	14	1,176–1,787	270,884	285,944
Teacher, Music	–	1	1	1,176–1,787	16,648	17,444
Voc Instructor, Industrial Arts	2	2	2	1,176–1,787	42,888	42,888
Voc Instructor, Landscape Gardening	1	1	1	1,176–1,787	17,784	18,624
Teacher, Recr	3	3	3	1,176–1,787	55,684	57,308
Librarian	1	1	1	1,176–1,414	14,672	15,344
Recr Therapist	–	1	1	1,025–1,232	12,300	12,864
Teaching Asst	2.7	3	3	753–900	28,026	29,304
Temporary Help	1.2	1.8	1.8	(20,194)	24,866	24,866
Group Living And Counseling:						
Sr Youth Counselor	10.1	11	11	1,260–1,515	186,256	191,032
Youth Counselor	66.1	68	68	1,149–1,381	1,022,748	1,062,200
Temporary Help	9.6	4.9	4.9	(167,346)	117,370	117,370
Treatment Services:						
Education Administration:						
Supvr—Correctional Educ Program	0.9	1	1	1,787–2,157	24,984	25,884
School Psychologist	–	0.5	0.5	1,665–2,009	9,990	10,464
Supvr—Academic Instruction	1	1	1	1,627–1,962	23,544	23,544
Sr Clk Typist	1	1	1	804–1,003	11,248	11,556
Steno	1	1	1	659–900	9,444	9,876
Casework Supervision:						
Supvr of Special Treatment	1	1	1	1,665–2,009	24,108	24,108
Sr Clk Typist	1	1	1	804–1,003	10,560	11,028
Clk Typist II	6.5	6	6	675–919	56,234	57,848
Steno	3.4	3	3	659–900	27,192	28,438
Temporary Help	0.2	0.2	0.2	(3,095)	2,319	2,319
TOTALS	142.3	145.4	145.4	$2,101,027	$2,353,726	$2,432,351
Support Services:						
Medical:						
Physician & Surgeon	1	1	1	2,426–3,483	38,724	38,724
Dentist	1	1	1	2,207–3,033	33,564	35,208
Registered Nurse III	1	1	1	1,203–1,447	17,364	17,364
Medical Tech Asst	4.1	4	4	1,048–1,260	56,234	58,173
Registered Nurse I	0.9	1	1	1,025–1,232	12,864	12,864
Clk Typist II	1	1	1	675–919	9,070	9,478
Dental Asst	1	1	1	736–880	9,070	9,478
Temporary Help	0.2	0.8	0.8	(3,866)	14,502	14,502
Training:						
Trng Off I	1	1	1	1,447–1,744	18,772	19,068
Steno	–	0.5	0.5	659–900	4,438	4,637
Temporary Help	5.5	3.9	3.9	(95,281)	68,085	68,085
Religion:						
Chaplain, Catholic	1	1	1	1,350–1,627	17,104	17,924
Chaplain, Protestant	1	1	1	1,350–1,627	16,584	17,376
Security:						
Head Group Supvr	1	1	1	1,515–1,828	21,936	21,936
Asst Head Group Supvr	4.8	5	5	1,319–1,589	95,340	95,340
Group Supvr	33	35	35	1,097–1,260	529,930	546,683
Temporary Help	3.8	2.6	2.6	(65,040)	49,685	49,685
Business Services:						
Administration:						
Business Mgr II	1.2	1	1	1,589–1,916	22,992	22,992
Sr Steno	1	1	1	823–1,025	11,820	11,820
Accounting and Personnel:						
Acctg Off II	1	1	1	1,203–1,447	17,364	17,364
Personnel Asst II	1	1	1	915–1,097	11,195	11,721
Acctg Techn	1.8	2	2	804–963	19,980	20,898
Clk Typist II	2.6	3	3	675–919	26,785	27,550
Personnel Asst Trainee	0.8	1	1	705–842	9,172	9,580
Clk II	0.7	2	2	675–804	18,048	18,418
Account Clk II	1	1	1	675–804	8,553	8,934
Feeding:						
Supvng Cook II	1	1	1	1,072–1,288	15,456	15,456
Supvng Cook I	3.2	4	4	936–1,124	50,643	51,744
Baker II	1	1	1	936–1,124	13,488	13,488
Cook II	10.3	9	9	857–1,025	99,343	103,965
Clk Typist II	1	1	1	675–919	8,708	9,104
Cook I	0.2	2	2	753–900	19,875	20,448
Temporary Help	0.8	1.2	1.2	(13,631)	18,312	18,312

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Personal Care and Housekeeping:				SALARY RANGE		
Materials & Stores Supvr II	0.4	1	1	1,048–1,260	14,896	15,120
Materials & Stores Supvr I	0.9	1	1	915–1,097	11,946	12,486
Laundry Supvr I	1	1	1	857–1,025	10,872	11,367
Janitor Supvr I	1	1	1	736–880	9,546	9,990
Janitor	1.8	2	2	675–804	16,982	17,360
Plant Maintenance:						
Chief—Plant Operation II	1	1	1	1,447–1,744	19,980	19,980
Chief Engr I	1	1	1	1,350–1,552	17,854	18,624
Painter II	1	1	1	1,232–1,350	16,200	16,200
Electrician I	1	1	1	1,232–1,350	15,344	16,076
Plumber I	1	1	1	1,232–1,350	15,642	16,200
Water & Sewage Plant Supvr	1	1	1	1,232–1,350	16,200	16,200
Locksmith	1	1	1	1,176–1,288	15,120	15,456
Stationary Engr I	2	2	2	1,176–1,288	30,912	30,912
Supvng Groundskeeper I	1	1	1	1,048–1,260	13,424	14,058
Automobile Mechanic	1	1	1	1,124–1,232	14,784	14,784
Boiler Room Tender	4	4	4	1,072–1,176	54,732	55,928
Lead Groundskeeper	0.8	1	1	915–1,097	13,017	13,164
Building Maint Worker	3	3	3	1,003–1,097	39,492	39,492
Auto Equipt Opr I	1.9	2	2	1,003–1,097	26,328	26,328
Groundskeeper	1.3	1	1	876–1,003	12,036	12,036
Clk Typist II	0.8	1	1	675–919	8,460	8,832
Temporary Help	3.9	3.7	3.7	(67,312)	42,477	42,477
TOTALS	121.7	126.7	126.7	$1,626,040	$1,821,244	$1,861,389
TOTALS, EL PASO DE ROBLES SCHOOL	268	276.1	276.1	$3,801,407	$4,257,790	$4,377,464
Preston School Of Industry:						
Executive:						
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
Administrator I	1	1	1	1,962–2,371	26,924	28,232
Secty I	1	1	1	936–1,124	13,488	13,488
Steno	1	1	1	659–900	10,332	10,332
TOTALS	4	4	4	$78,653	$85,952	$87,260
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	5	5	5	1,515–1,828	109,680	109,680
Casework Services:						
Parole Agent I	11	12	12	1,319–1,589	223,062	225,808
Social Worker	1	1	1	1,232–1,482	17,444	17,784
Education:						
Teacher, Youth Authority	1.9	2	2	1,176–1,787	39,678	41,364
Teacher, High School	10.1	10	10	1,176–1,787	205,486	208,598
Teacher, Elementary	0.4	1	1	1,176–1,787	21,444	21,444
Voc Instructor, Auto Mechanics	2	2	2	1,176–1,787	41,280	42,232
Voc Instructor, Culinary Arts	2	2	2	1,176–1,787	39,594	41,494
Voc Instructor, Electrical Work	1	1	1	1,176–1,787	21,444	21,444
Voc Instructor, Mill and Cabinet	1	1	1	1,176–1,787	20,788	21,444
Voc Instructor, Printing	1	1	1	1,176–1,787	21,444	21,444
Voc Instructor, Machine Shop	1	1	1	1,176–1,787	21,444	21,444
Voc Instructor, Welding	1	1	1	1,176–1,787	19,836	20,788
Voc Instructor, Landscape Gardening	2.9	3	3	1,176–1,787	64,086	64,332
Teacher, Arts & Crafts	2	2	2	1,176–1,787	42,888	42,888
Teacher, Recr	3	3	3	1,176–1,787	63,348	63,348
Temporary Help	1.6	1.6	1.6	(19,867)	25,850	25,850
Group Living and Counseling:						
Sr Youth Counselor	8.9	9	9	1,260–1,515	163,280	163,620
Sr Group Supvr	1	1	1	1,203–1,447	17,364	17,364
Youth Counselor	56.6	59	59	1,149–1,381	951,849	968,883
Group Supvr	9.7	8	8	1,097–1,260	116,651	118,890
Social Service Asst II	0.3	1	1	753–900	9,444	9,444
Social Service Asst I	3.7	4	4	659–787	33,820	35,360
Temporary Help	3.8	2.6	2.6	(60,339)	49,600	49,600
Treatment Services:						
Education Administration:						
Supvr—Compensatory Educ Program	1	1	1	1,787–2,157	25,884	25,884
Supvr—Academic Instruction	1	1	1	1,627–1,962	23,544	23,544
Supvr—Voc Instruction	1	1	1	1,627–1,962	23,544	23,544
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	1	1	1	675–919	10,104	10,104
Casework Supervision:						
Staff Psychiatrist	–	1	1	2,668–3,483	32,016	33,564
Staff Psychologist	1	1	1	1,665–2,009	24,108	24,108
Supvr	–	1	1	1,665–2,009	22,992	22,992
Parole Agent III	3	2	2	1,589–1,916	45,984	45,984
Parole Agent II	1	1	1	1,447–1,744	20,770	20,928
Supvng Clk Typist I	1	1	1	915–1,097	13,124	13,164
Sr Steno	1.7	2	2	823–1,025	22,400	23,460
Clk Typist II	4.5	5.5	5.5	675–919	52,510	53,806
Steno	1.3	1	1	659–900	10,332	10,332
Clk II	1	1	1	675–804	9,648	9,648
TOTALS	151.4	155.7	155.7	$2,519,118	$2,689,584	$2,727,429

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Support Services:						
Medical:				SALARY RANGE		
Chief Medical Off	1	1	1	3,078–3,514	42,156	42,156
Dentist	1	1	1	2,207–3,033	35,208	35,208
Registered Nurse III	1	1	1	1,203–1,447	17,034	17,364
Registered Nurse II	2	2	2	1,097–1,319	31,656	31,656
Medical Tech Asst	5	5	5	1,048–1,260	74,924	76,242
X-Ray Techn	0.8	1	1	958–1,149	11,901	12,441
Dental Asst	1	1	1	736–880	10,484	10,560
Housekeeper	1	1	1	675–804	9,648	9,648
Temporary Help	0.6	–	–	(22,507)	–	–
Training:						
Trng Off I	1	1	1	1,447–1,744	20,928	20,928
Steno	1	1	1	659–900	10,332	10,332
Temporary Help	4.6	3.1	3.1	(72,310)	54,880	54,880
Religion:						
Chaplain	1	1	1	1,350–1,627	19,524	19,524
Chaplain	1	1	1	1,350–1,627	18,344	19,224
Temporary Help	0.1	0.1	0.1	(915)	1,280	1,280
Security:						
Head Group Supvr	1	1	1	1,515–1,828	21,936	21,936
Asst Head Group Supvr	4	4	4	1,319–1,589	76,272	76,272
Sr Group Supvr	2	2	2	1,203–1,447	34,728	34,728
Group Supvr	34.4	37	37	1,097–1,260	552,556	560,319
Temporary Help	15.9	6.8	6.8	(266,888)	156,600	156,600
Business Services:						
Administration:						
Business Mgr II	1	1	1	1,589–1,916	22,992	22,992
Sr Steno	1	1	1	823–1,025	11,820	11,820
Temporary Help	0.1	0.1	0.1	(1,053)	970	970
Accounting and Personnel:						
Institutional Acctg Off	1	1	1	1,319–1,589	19,068	19,068
Personnel Asst II	1.1	1	1	915–1,097	12,153	12,453
Property Clk I	1	1	1	915–1,097	11,631	12,171
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Acctg Techn	2	2	2	804–963	22,002	22,467
Clk Typist II	2.5	2.5	2.5	675–919	22,994	23,372
Personnel Asst Trainee	1.1	1	1	705–842	9,546	9,990
Account Clk II	1	1	1	675–804	9,648	9,648
Temporary Help	0.2	0.3	0.3	(2,245)	5,200	5,200
Feeding:						
Food Mgr	1	1	1	1,414–1,705	20,460	20,460
Supvng Cook I	4	4	4	936–1,124	50,931	52,080
Baker II	1	1	1	936–1,124	13,488	13,488
Cook II	3.9	4	4	857–1,025	46,161	47,877
Clk Typist II	1	1	1	675–919	9,444	9,876
Cook I	4	4	4	753–900	39,640	41,456
Temporary Help	0.2	0.1	0.1	(1,910)	710	710
Personal Care and Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,048–1,260	15,120	15,120
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Warehouse Worker	1	1	1	915–1,003	12,036	12,036
Barber	1	1	1	787–940	11,280	11,280
Plant Maintenance:						
Chief—Plant Operation II	1	1	1	1,447–1,744	20,928	20,928
Supvr—Building Trades	1	1	1	1,350–1,552	16,200	16,200
Electrician I	2	2	2	1,232–1,350	32,400	32,400
Plumber I	3	3	3	1,232–1,350	48,600	48,600
Maint Mechanic	2	2	2	1,232–1,350	32,400	32,400
Carpenter I	3	3	3	1,176–1,288	45,976	46,368
Painter I	3	3	3	1,176–1,288	46,368	46,368
Stationary Engr I	1	1	1	1,176–1,288	15,456	15,456
Supvng Groundskeeper I	1.8	2	2	1,048–1,260	28,186	28,804
Automobile Mechanic	2	2	2	1,124–1,232	29,568	29,568
Boiler Room Tender	4	4	4	1,072–1,176	56,448	56,448
Auto Equipt Opr I	2	2	2	1,003–1,097	26,328	26,328
Janitor Supvr I	1	1	1	736–880	10,560	10,560
Janitor	3.9	4	4	675–804	38,017	38,422
Temporary Help	3.8	2.4	2.4	(29,238)	22,420	22,420
TOTALS	146	136.4	136.4	$1,938,919	$2,062,260	$2,081,822
TOTALS, PRESTON SCHOOL OF INDUSTRY	301.4	296.1	296.1	$4,536,690	$4,837,796	$4,896,511
Ventura School:						
Executive:						
C.E.A. III	1	1	1	2,207–2,934	32,403	33,975
Administrator I	1	1	1	1,962–2,371	27,348	28,228
Sr Steno	0.8	1	1	823–1,025	11,200	11,730
Steno	0.9	1	1	659–900	9,070	9,480
TOTALS	3.7	4	4	$70,263	$80,021	$83,413

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Treatment and Group Living:						
Team Supervision:				SALARY RANGE		
Treatment Team Supvr	4.1	5	5	1,515–1,828	99,864	106,516
Casework Services:						
Parole Agent I	8.7	8.5	8.5	1,319–1,589	153,028	159,768
Social Worker	3	4	4	1,232–1,482	68,136	68,808
Clk Typist II	7.2	7.5	7.5	675–919	70,217	71,802
Steno	1	1	1	659–900	10,332	10,332
Clk Typist I	1	1	1	618–736	8,190	8,553
Education:						
School Psychologist	0.4	0.5	0.5	1,665–2,009	10,758	11,276
Teacher, High School	11.1	12	12	1,176–1,787	249,198	249,803
Teacher, Music	1	1	1	1,176–1,787	21,444	21,444
Teacher, Business	1	1	1	1,176–1,787	16,200	16,968
Teacher, Home Economics	4	4	4	1,176–1,787	85,776	85,776
Voc Instructor, Culinary Arts	1	1	1	1,176–1,787	21,444	21,444
Voc Instructor, Cosmetology	1.8	2	2	1,176–1,787	42,888	42,888
Voc Instructor, Garment Making	2	2	2	1,176–1,787	42,888	42,888
Voc Instructor, Janitorial Services	1	1	1	1,176–1,787	21,444	21,444
Voc Instructor, Nursing	1	1	1	1,176–1,787	21,444	21,444
Teacher, Arts & Crafts	3	3	3	1,176–1,787	64,332	64,332
Teacher, Recr	1.8	3	3	1,176–1,787	58,778	59,536
Teaching Asst	0.1	–	–	753–900	–	–
Temporary Help	2.9	1.7	1.7	(41,726)	28,415	28,415
Group Living and Counseling:						
Sr Youth Counselor	10.9	12	12	1,260–1,515	207,750	215,504
Youth Counselor	68.5	76.2	76.2	1,149–1,381	1,153,005	1,216,524
Temporary Help	7.9	3.4	3.4	(206,727)	83,365	83,365
Treatment Services:						
Education Administration:						
Supvr—Compensatory Educ Program	1	1	1	1,787–2,157	25,884	25,884
Supvr—Academic Instruction	1	1	1	1,627–1,962	23,544	23,544
Supvr—Voc Instruction	1	1	1	1,627–1,962	23,544	23,544
Sr Steno	1	1	1	823–1,025	11,578	11,820
Clk Typist II	0.9	1	1	675–919	9,952	10,104
Casework Supervision:						
Program Administrator	2	2	2	1,744–2,105	50,520	50,520
Staff Psychologist	3	3	3	1,665–2,009	70,499	71,673
Supvr	1	1	1	1,665–2,009	24,108	24,108
Parole Agent II	3	3	3	1,447–1,744	62,468	62,784
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Clk Typist	1	1	1	804–1,003	10,560	11,028
Clk Typist II	2	3.5	3.5	675–919	27,999	33,216
TOTALS	162.3	171.3	171.3	$2,926,525	$2,892,716	$2,990,219
Support Services:						
Medical:						
Chief Medical Off	1	1	1	3,078–3,514	42,156	42,156
Dentist	1.9	2	2	2,207–3,033	70,416	70,416
Registered Nurse III	1	1	1	1,203–1,447	17,364	17,364
Registered Nurse II	6.8	7	7	1,097–1,319	105,180	107,155
Dental Asst	2	2	2	736–880	21,120	21,120
Hosp Aid	3	3	3	646–770	27,033	27,414
Temporary Help	2.1	1.9	1.9	(67,103)	73,250	73,250
Training:						
Trng Off I	1	1	1	1,447–1,744	17,364	18,180
Temporary Help	4.2	3.2	3.2	(65,364)	63,789	63,789
Religion:						
Chaplain	1	1	1	1,350–1,627	19,524	19,524
Chaplain	1	1	1	1,350–1,627	19,524	19,524
Temporary Help	0.1	0.2	0.2	(1,536)	1,950	1,950
Security:						
Head Group Supvr	0.9	1	1	1,515–1,828	21,936	21,936
Asst Head Group Supvr	4.1	5	5	1,319–1,589	95,340	95,340
Sr Group Supvr	1	1	1	1,203–1,447	17,364	17,364
Group Supvr	30.1	40.8	40.8	1,097–1,260	563,929	600,923
Temporary Help	2.5	1.6	1.6	(41,538)	30,671	30,671
Business Services:						
Administration:						
Business Mgr II	1	1	1	1,589–1,916	22,992	22,992
Clk Typist II	1	1	1	675–919	9,648	9,648
Accounting and Personnel:						
Acctg Off II	1	1	1	1,203–1,447	17,364	17,364
Personnel Asst II	1.9	1	1	915–1,097	10,980	11,496
Property Clk I	1	1	1	915–1,097	13,164	13,164
Acctg Techn	1	1	1	804–963	10,716	11,204
Clk Typist II	4.7	5	5	675–919	46,234	47,798
Personnel Asst Trainee	0.2	1	1	705–842	9,342	9,762
Account Clk II	2	2	2	675–804	18,480	19,092
Temporary Help	0.3	0.3	0.3	(2,942)	4,205	4,205
Feeding:						
Food Administrator I	0.7	1	1	1,124–1,350	13,956	14,616
Supvng Cook II	1	1	1	1,072–1,288	15,400	15,456
Supvng Cook I	3	3	3	936–1,124	39,323	39,892
Baker II	1	1	1	936–1,124	13,488	13,488

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Cook II	2.7	3	3	857–1,025	35,355	36,380
Clk Typist II	0.9	0.5	0.5	675–919	4,824	4,824
Cook I	2.6	3	3	753–900	29,231	30,522
Food Service Asst I	2.8	3	3	659–787	25,572	25,572
Temporary Help	1.4	1.1	1.1	(17,156)	18,210	18,210
Personal Care and Housekeeping:						
Group Supvr	0.7	1	1	1,097–1,260	15,120	15,120
Laundry Supvr II	1	1	1	1,025–1,232	13,748	14,392
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Seamer	1	1	1	857–1,025	11,412	11,948
Stock Clk	1	1	1	770–919	9,990	10,446
Laundry Worker	1	1	1	753–900	10,066	10,527
Housekeeper	1	1	1	675–804	9,648	9,648
Temporary Help	0.1	0.1	0.1	(78)	930	930
Plant Maintenance:						
Chief—Plant Operation II	1	1	1	1,447–1,744	20,928	20,928
Chief Engr I	1	1	1	1,350–1,552	18,624	18,624
Electrician I	2	2	2	1,232–1,350	32,400	32,400
Plumber I	1	1	1	1,232–1,350	16,200	16,200
Maint Mechanic	2	2	2	1,232–1,350	32,400	32,400
Carpenter I	1	1	1	1,176–1,288	15,456	15,456
Painter I	2	2	2	1,176–1,288	30,856	30,912
Locksmith	0.2	1	1	1,176–1,288	14,112	14,784
Stationary Engr I	1	1	1	1,176–1,288	15,232	15,456
Supvng Groundskeeper I	0.4	1	1	1,048–1,260	12,576	13,164
Automobile Mechanic	1	1	1	1,124–1,232	14,784	14,784
Boiler Room Tender	3	3	3	1,072–1,176	42,128	42,336
Lead Groundskeeper	0.6	–	–	915–1,097	–	–
Building Maint Worker	2.4	2	2	1,003–1,097	26,328	26,328
Auto Equipt Opr I	3	3	3	1,003–1,097	39,443	39,492
Groundskeeper	1.9	2	2	876–1,003	23,231	23,757
Janitor	2	2	2	675–804	18,648	18,648
Temporary Help	1.8	1.8	1.8	(20,359)	17,275	17,275
TOTALS	128	139.5	139.5	$1,548,536	$2,041,093	$2,092,880
TOTALS, VENTURA SCHOOL	294	314.8	314.8	$4,545,324	$5,013,830	$5,166,512
TOTALS, AUTHORIZED POSITIONS	4,038.9	4,058.3	4,058.3	$60,988,416	$66,092,611	$67,180,247
Section 20 positions abolished by the State Controller:						
Departmental Administration:						
Rehabilitation Services:						
Administration:						
Parole Agent	–	1	1	1,319–1,589	–	–
NRCC:						
Support Services:						
Medical:						
Staff Psychiatrist	–	1	1	2,797–3,386	–	–
Registered Nurse II	–	1	1	1,097–1,319	–	–
SRCC:						
Treatment and Group Living:						
Social Worker	–	0.5	0.5	1,232–1,482	–	–
Group Living and Counseling:						
Youth Counselor	–	1	1	1,149–1,381	–	–
Casework Supervision:						
Staff Psychiatrist	–	2	2	2,797–3,386	–	
Staff Psychologist	–	1	1	1,665–2,009	–	–
Support Services:						
Security:						
Group Supvr	–	1	1	1,097–1,260	–	–
Fred C. Nelles School:						
Treatment and Group Living:						
Group Living and Counseling:						
Youth Counselor	–	1	1	1,149–1,381	–	–
Support Services:						
Security:						
Group Supvr	–	1	1	1,097–1,260	–	–
Northern California Youth Center:						
Central Facilities:						
Accounting and Personnel:						
Property Clk II	–	1	1	1,048–1,260	–	–
O.H. Close School:						
Support Services:						
Accounting and Personnel:						
Clk Typist II	–	1	1	705–842	–	–

HEALTH FACILITIES COMMISSION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Commission Members (15)	–	–	–	$100 Day	$42,000	$42,000
C.E.A. III—Exec Director	1	1	1	2,207–2,934	35,208	35,208
C.E.A. I—Asst Exec Director	1	1	1	1,828–2,426	27,891	29,112
Legal Counsel	0.1	1	1	2,218–2,325	26,616	27,900
Sr DP Analyst	1	1	1	1,744–2,105	23,643	24,780
Sr Adm Analyst	1	1	1	1,744–2,105	25,260	25,260
Research Mgr II	0.6	1	1	1,744–2,105	25,260	25,260
Research Program Specialist II	0.3	1	1	1,744–2,105	21,264	22,288
Assoc Adm Analyst	1	1	1	1,447–1,744	18,112	18,994
Research Analyst II	1	1	1	1,447–1,744	17,364	18,180
Programmer	3	3	3	919–1,447	44,961	47,071
Asst Adm Analyst	0.8	1	1	1,203–1,447	14,835	15,533
Secty I	1	1	1	936–1,124	13,488	13,488
Accountant I	1	1	1	915–1,097	13,164	13,164
Sr Steno	1	1	1	823–1,025	11,280	11,820
Sr Account Clk	0.5	1	1	804–963	10,180	10,638
Acctg Techn	1	1	1	804–963	11,556	11,556
Statistical Clk	1	1	1	804–963	10,522	10,989
Clk Typist II	3.9	5	5	675–919	41,930	47,216
Account Clk II	0.6	1	1	675–804	8,522	8,900
Temporary Help	1.4	1	1	(9,589)	7,951	7,951
Overtime	0.3	0.5	0.5	(3,677)	3,976	3,976
TOTALS, AUTHORIZED POSITIONS	22.5	26.5	26.5	$355,741	$454,983	$471,284

DEPARTMENT OF EDUCATION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Executive Division						
Office-General Fund:				SALARY RANGE		
Supt Of Public Instruction	1	1	1	$35,000	$35,000	$35,000
Chief Dep Supt	1	1	1	2,986	35,832	35,832
Asst Supt	0.4	1	1	2,495–2,892	30,550	32,039
C.E.A. II	0.4	1	1	2,009–2,668	31,239	32,016
Educ Administrator I	0.6	–	–	2,017–2,437	–	–
Special Asst	1	1	1	2,017–2,115	25,380	25,380
Staff Services Analyst	0.5	1	1	919–1,447	14,274	14,436
Secty II	1	1	1	1,025–1,232	14,784	14,784
Secty I	2.5	2	2	936–1,124	26,976	26,976
Sr Steno	3	3	3	823–1,025	35,460	35,460
Clk Typist II	1	1	1	675–919	9,648	9,648
Steno	2.8	3	3	659–900	27,826	28,668
Temporary Help	3.6	1.3	1.3	(42,062)	9,792	9,792
Student Liaison--ESEA V--IVC:						
Educ Administration Asst II	1	1	1	1,752–2,115	24,020	25,184
Executive Staff Assistants--ESEA V--IVC:						
C.E.A. II	0.4	1	1	2,009–2,668	28,335	29,702
Educ Administrator I	1	1	1	2,017–2,437	29,244	29,244
Clk Typist II	1	1	1	675–919	10,104	10,104
Summer English And Acculturation Program--Federal Contract:						
Temporary Help	0.8	–	–	(5,940)	–	–
TOTALS	23	21.3	21.3	$346,883	$388,464	$394,265
State Board Of Education--General Fund:						
Special Asst	1	1	1	2,017–2,437	29,244	29,244
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Steno	0.2	1	1	659–900	9,660	10,104
Temporary Help	0.1	0.1	0.1	(1,025)	1,959	1,959
TOTALS	2.3	3.1	3.1	$41,579	$52,419	$52,863
Executive Staff:						
Office Of Governmental Affairs--General Fund:						
Chief	1	1	1	2,315–2,544	30,410	30,528
Legis Coordinator	1.6	1	1	1,828–2,207	23,457	24,588
Asst Legis Coordinator	0.4	1	1	1,447–1,744	17,976	18,846
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Steno	1	1	1	659–900	10,332	10,332
Temporary Help	0.3	0.8	0.8	(4,736)	5,397	5,397
Legal Office--General Fund:						
Adm Adviser	1	1	1	2,437–2,948	35,376	35,376
Staff Counsel III	0.8	1	1	2,371–2,866	33,306	34,254
Staff Counsel II	1.2	1	1	2,057–2,484	29,808	29,808
Staff Counsel I	1.3	2	2	1,873–2,261	51,133	52,516
Sr Legal Steno	1.9	2	2	857–1,025	24,600	24,600
Clk Typist II	1	1	1	675–919	10,104	10,104
Temporary Help	0.2	–	–	(2,698)	–	–
Legal Office—Reimb:						
Temporary Help	0.4	0.5	0.5	(3,644)	5,820	5,820
Policy Analysis And Special Projects Office--ESEA V - IVC:						
Educ Administrator I	0.2	1	1	2,017–2,437	29,244	29,244
Program Planning & Develmt Consultant	2.8	2	2	1,925–2,325	51,914	53,991
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Steno	1	1	1	659–900	9,914	10,332
Intergroup Relations--General Fund:						
Bur Chief	1	1	1	2,218–2,681	32,172	32,172
Consultant - Intergroup Relations	3.9	4	4	1,925–2,325	111,600	111,600
Sr Steno	1	1	1	823–1,025	11,152	11,604
Steno	1.3	1.5	1.5	659–900	13,404	13,786
Advisory Services Desegregation--Civil Rights Act, Title IV:						
Asst Bur Chief	1	1	1	2,017–2,437	29,244	29,244
Consultant - Intergroup Relations	5	6	6	1,925–2,325	162,493	163,704
Steno	3.3	3.5	3.5	659–900	33,842	34,290
Temporary Help	0.2	0.3	0.3	(1,736)	2,502	2,502
Suspension Of Minority Students--Emergency School Aid Act:						
Consultant - Intergroup Relations	0.5	–	–	1,925–2,325	–	–
California Ethnic Heritage Program--ESEA IX:						
Project Specialist I	0.3	–	–	1,925–2,325	–	–
Steno	0.1	–	–	659–900	–	–
TOTALS	36.7	38.6	38.6	$763,122	$800,132	$809,570
Office Of Education Information Dissemination:						
Office Of Chief--General Fund:						
Chief	1	1	1	2,495–2,892	34,704	34,704
Sr Steno	1	1	1	823–1,025	11,505	11,820

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
ESEA III--IVC:				SALARY RANGE		
Educ Administration Consultant	0.5	1	1	1,925–2,325	23,100	24,204
Steno	0.9	1	1	659–900	10,180	10,332
Audio-Visual Equipment--General Fund:						
Clk Typist II	0.6	1	1	675–919	9,648	9,648
Publications Office--Service Charges:						
Educ Administrator I	1	1	1	2,017–2,437	29,244	29,244
Publication Consultant	1	1	1	1,925–2,325	27,900	27,900
Assoc Editor	1	1	1	1,447–1,744	20,928	20,928
Editorial Asst	6.3	7	7	1,203–1,447	117,332	118,776
Translator	1	1	1	1,003–1,203	12,036	12,576
Graphic Artist	1.8	2	2	915–1,097	23,221	24,297
Sr Steno	1	1	1	823–1,025	11,820	11,820
Editorial Aid	0.8	1	1	837–1,003	10,395	10,863
Composer Opr	2	2	2	804–963	22,233	22,716
Clk Typist II	1	1	1	675–919	9,648	9,648
Clk II	0.4	0.5	0.5	675–804	4,230	4,230
Temporary Help	2.7	5	5	(20,451)	31,825	31,825
CDS File--Reimb.						
Composer Opr	0.5	0.5	0.5	804–963	5,778	5,778
Public School Directory--Reimb.						
Composer Opr	0.8	1	1	804–963	11,556	11,556
Private School Directory--Reimb.						
Composer Opr	0.3	0.5	0.5	804–963	5,778	5,778
Publication Distribution--Reimb.						
Assoc Editor	1	1	1	1,447–1,744	19,144	20,059
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Warehouse Worker	2	2	2	915–1,003	24,072	24,072
Clk Typist II	3	3	3	675–919	28,638	28,944
Steno	1	1	1	659–900	10,256	10,332
Media Services--Service Charges:						
Audio-Visual Specialist	1	1	1	1,447–1,744	20,928	20,928
Motion Picture Specialist	1	1	1	1,447–1,744	20,928	20,928
Supvr	0.3	–	–	1,232–1,482	–	–
Motion Picture Asst	0.5	1	1	1,203–1,447	15,828	16,572
Sr Graphic Artist	0.8	1	1	1,048–1,260	13,684	14,328
Graphic Artist	0.4	–	–	915–1,097	–	–
TOTALS	37.6	42.5	42.5	$515,187	$599,703	$607,970
Program Evaluation:						
Administration--ESEA V--IVC:						
Chief	1	1	1	2,495–2,892	34,704	34,704
Bur Chief	1	1	1	2,218–2,681	32,172	32,172
Research & Evaluation Consultant	1.7	2	2	1,925–2,325	51,460	52,594
Research & Evaluation Asst	0.7	1	1	1,752–2,115	21,024	22,044
Research Analyst II	0.3	1	1	1,447–1,744	20,928	20,928
Assoc Research Analyst	0.8	–	–	1,377–1,674	–	–
Staff Services Analyst	0.3	1	1	919–1,447	14,664	15,356
Sr Steno	2	2	2	823–1,025	23,640	23,640
Clk Typist II	1.8	2	2	675–919	18,474	18,843
Steno	1	1	1	659–900	10,332	10,332
Temporary Help	6.6	5	5	(61,489)	58,275	58,275
Childrens Centers--General Fund:						
Research & Evaluation Consultant	1	1	1	1,925–2,325	26,513	27,793
State Assessment--General Fund:						
Research & Evaluation Consultant	5.7	7	7	1,925–2,325	174,037	181,994
Sr Steno	1	1	1	823–1,025	10,960	11,460
Clk Typist II	1	1	1	675–919	9,648	9,648
Steno	0.9	1	1	659–900	9,480	9,914
State Assessment--ESEA V—IVC:						
Research & Evaluation Administrator II	1	1	1	2,218–2,681	32,172	32,172
Temporary Help	2.2	3	3	(21,072)	18,645	18,645
Management Information Center—Service Charges:						
Assoc DP Analyst	–	1	1	1,447–1,744	17,364	18,180
Assoc Statistician	0.9	1	1	1,447–1,744	18,402	19,296
Programmer	1.4	3	3	919–1,447	45,717	47,053
Temporary Help	2.2	1.6	1.6	(24,943)	16,316	16,316
ESEA I:						
Educ Administrator I	1	1	1	2,017–2,437	29,244	29,244
Research & Evaluation Consultant	3.5	4	4	1,925–2,325	101,816	105,404
Assoc Statistician	1	1	1	1,447–1,744	20,928	20,928
Steno	2.6	2.5	2.5	659–900	25,158	25,602
Temporary Help	0.6	1	1	(6,301)	7,410	7,410
ESEA III--IVC:						
Research & Evaluation Consultant	2.2	3	3	1,925–2,325	82,951	83,700
Vocational Education Act:						
Research & Evaluation Consultant	2	2	2	1,925–2,325	55,479	55,800
Educational Environments--General Fund:						
Temporary Help	4	–	–	(36,242)	–	–
Administration Of Regional Evaluation Improvement Centers--ESEA V-IVc:						
Research & Evaluation Administrator I	1	1	1	2,017–2,437	29,244	29,244
Research & Evaluation Consultant	1	1	1	1,925–2,325	27,900	27,900
Steno	1	1	1	659–900	9,410	9,840

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Bilingual Education--General Fund:				SALARY RANGE		
Research & Evaluation Consultant	1	1	1	1,925–2,325	27,900	27,900
Steno	0.2	0.5	0.5	659–900	5,166	5,166
Educationally Disadvantaged Youth--General Fund:						
Research & Evaluation Consultant	3.4	4	4	1,925–2,325	102,000	104,208
Steno	1	1	1	659–900	10,332	10,332
Early Childhood Education--General Fund:						
Research & Evaluation Consultant	1	2	2	1,925–2,325	51,000	52,104
Steno	0.4	0.5	0.5	659–900	5,166	5,166
Certificate Of Proficiency--Reimb.						
Research & Evaluation Consultant	0.4	–	–	1,925–2,325	–	–
Temporary Help	–	–	–	(208)	–	–
American Indian Education Centers-General Fund:						
Research & Evaluation Consultant	0.3	0.5	0.5	1,925–2,325	11,550	12,102
Bilingual Teacher Corps--General Fund:						
Research & Evaluation Consultant	0.1	–	–	1,925–2,325	–	–
Migrant Children--ESEA I:						
Research & Evaluation Consultant	1	1	1	1,925–2,325	27,900	27,900
Special Education--General Fund:						
Research & Evaluation Consultant	2	2	2	1,925–2,325	55,800	55,800
TOTALS	65.2	68.6	68.6	$1,192,987	$1,351,281	$1,377,109
Education Program Management:						
Deputy Superintendent For Program:						
General Fund:						
Chief Assoc Supt	1	1	1	2,948	35,376	35,376
Educ Administrator II	1	1	1	2,218–2,681	32,172	32,172
Educ Administration Asst II	0.8	1	1	1,752–2,115	21,789	22,836
Adm Asst II	0.6	–	–	1,447–1,744	–	–
Assoc Governmental Program Analyst	0.4	1	1	1,447–1,744	17,772	18,624
Secty I	1	1	1	936–1,124	13,394	13,488
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Steno	1	1	1	659–900	10,332	10,332
Special Consultant	0.2	–	–	–	–	–
Temporary Help	0.1	–	–	(1,001)	–	–
ESEA V--IVC:						
Program Planning & Develmt Consultant	–	1	1	1,925–2,325	23,100	24,204
Educ Administration Asst II	0.8	–	–	1,752–2,115	–	–
Steno	0.5	0.5	0.5	659–900	5,052	5,166
ESEA I:						
Asst Div Chief	0.5	1	1	2,371–2,744	28,452	29,808
Account Clk II	0.7	–	–	675–804	–	–
Consolidated Application And Resource Management--Service Charges:						
Fld Rep	0.5	1	1	1,925–2,325	23,652	24,792
Educ Administration Consultant	1.8	2	2	1,925–2,325	51,000	52,104
Consultant - Evaluation & Research	1	1	1	1,925–2,325	27,151	27,900
Asst Fld Rep II	0.6	–	–	1,752–2,115	–	–
Staff Services Mgr II	0.8	1	1	1,744–2,105	23,829	24,972
Staff Services Mgr I	0.3	–	–	1,589–1,916	–	–
Assoc Governmental Program Analyst	3.2	4	4	1,447–1,744	79,020	81,112
Staff Services Analyst	0.8	–	–	919–1,447	–	–
Sr Steno	1	1	1	823–1,025	11,280	11,820
Sr Account Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	3	3	3	675–919	28,876	28,944
Steno	3	3	3	659–900	29,756	30,730
Account Clk II	0.5	2	2	675–804	18,285	18,786
Temporary Help	3.6	0.4	0.4	(33,086)	8,136	8,136
TOTALS	30.7	28.9	28.9	$477,795	$511,536	$524,414
Office Of Deputy Superintendent For Administration--General Fund:						
Dep Supt	1	1	1	2,948	35,376	35,376
Supvng Fld Rep	1	1	1	2,017–2,437	29,244	29,244
Secty I	1	1	1	936–1,124	13,488	13,488
TOTALS	3	3	3	$75,588	$78,108	$78,108
Advisory Boards And Commissions:						
Mexican-American Advisory Committee--ESEA V--IVC:						
Educ Administrator I	1	1	1	2,017–2,437	29,244	29,244
Steno	0.9	1	1	659–900	9,804	10,256
Equal Educational Opportunities Commission--General Fund:						
Sr Steno	1	1	1	823–1,025	11,820	11,820
Education Management And Evaluation Commission--General Fund:						
Sr Steno	0.8	1	1	823–1,025	11,200	11,730
Steno	0.2	–	–	659–900	–	–
Curriculum Development And Supplemental Materials Commission—General Fund:						
Sr Steno	1	1	1	823–1,025	10,256	10,722
TOTALS	4.9	5	5	$66,489	$72,324	$73,772

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Regional Adult And Vocational Education Councils--General Fund:						
Program Planning & Develmt Consultant	0.4	–	–	SALARY RANGE 1,925–2,325	–	–
Voc Educ Consultant	0.3	–	–	1,925–2,325	–	–
Adult Educ Consultant	0.1	–	–	1,925–2,325	–	–
Assoc Governmental Program Analyst	–	–	–	1,447–1,744	–	–
Staff Services Analyst	0.2	–	–	919–1,447	–	–
Steno	0.2	–	–	659–900	–	–
TOTALS	1.2	–	–	$25,421	–	–
TOTALS, EXECUTIVE DIVISION	204.6	211	211	$3,505,051	$3,853,967	$3,918,071
Division of Financial Resources and Distribution of Aid						
Division Administration—Indirect Cost:						
Assoc Supt & Div Chief	1	1	1	$2,797–2,934	$35,208	$35,208
Secty I	1	1	1	936–1,124	13,159	13,488
TOTALS	2	2	2	$46,116	$48,367	$48,696
Fiscal Management Services:						
Chief, Fiscal Management Services--Indirect Cost:						
Chief	1	1	1	2,218–2,681	32,172	32,172
Sr Steno	0.1	1	1	823–1,025	9,876	10,332
Steno	0.8	–	–	659–900	–	–
Duplicating Services--Service Charges:						
Sr Machine Opr	0.1	–	–	869–1,072	–	–
Sr Clk	0.6	–	–	804–963	–	–
Mach Opr II	5.1	6	6	787–940	64,577	65,974
Clk II	1	1	1	675–804	9,648	9,648
Asst Clk	0.1	–	–	510–605	–	–
Word Processing Center--Service Charges:						
Supvng Clk II	1	1	1	1,048–1,260	14,868	15,120
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	7	7	7	675–919	72,932	73,464
Temporary Help	1.1	1.2	1.2	(7,247)	7,361	7,361
Budget Office--Indirect Cost:						
Sr Budget Analyst	1	1	1	1,744–2,105	25,260	25,260
Assoc Budget Analyst	6.6	6	6	1,447–1,744	120,960	122,760
Sr Clk Typist	0.3	–	–	804–1,003	–	–
Clk Typist II	1	1	1	675–919	10,104	10,104
Steno	0.9	1	1	659–900	8,088	8,460
Calculating Mach Opr	0.2	1	1	736–880	10,560	10,560
Overtime	0.5	2.1	2.1	(9,860)	19,377	19,377
Fiscal Reports Office--Indirect Cost:						
Fiscal Off II	1	1	1	1,744–2,105	25,260	25,260
Assoc Budget Analyst	3.3	3	3	1,447–1,744	62,784	62,784
Staff Services Analyst	1.7	3	3	919–1,447	44,794	46,741
Sr Clk Typist	0.6	1	1	804–1,003	11,556	11,556
Acctg Techn	0.3	2	2	804–963	21,320	22,040
Clk Typist II	1	1	1	675–919	10,104	10,104
Overtime	0.3	0.2	0.2	(5,108)	2,508	2,508
Accounting Office--Indirect Cost:						
Acctg Administrator II	1	1	1	1,744–2,105	25,260	25,260
Acctg Off III	2	2	2	1,447–1,744	41,856	41,856
Assoc Adm Analyst	2	2	2	1,447–1,744	41,461	41,856
Assoc DP Systems Analyst	1	1	1	1,377–1,674	20,088	20,088
Acctg Off II	3.2	4	4	1,203–1,447	66,312	67,330
Staff Services Analyst	–	1	1	919–1,447	11,028	11,556
Supvng Account Clk I	1	1	1	915–1,097	13,164	13,164
Accountant I	8.8	9	9	915–1,097	115,812	116,808
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Sr Clk	2	2	2	804–963	23,112	23,112
Sr Account Clk	2	2	2	804–963	21,356	21,812
Acctg Techn	13.9	17	17	804–963	189,769	192,185
Clk Typist II	9	8	8	675–919	76,538	76,946
Steno	0.9	1	1	659–900	10,332	10,332
Bookkeeping Mach Opr II	1.8	1	1	736–880	10,560	10,560
Account Clk II	3.8	4	4	675–804	37,108	37,912
Overtime	1.8	2.6	2.6	(30,345)	32,713	32,713
Business Services Office--Indirect Cost:						
Business Service Off III	1	1	1	1,447–1,744	20,928	20,928
Business Service Off I	1.9	2	2	1,203–1,447	33,936	34,728
Business Service Asst	2	2	2	1,003–1,203	26,328	27,576
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Property Clk I	1	1	1	915–1,097	13,164	13,164
Sr Machine Opr	0.9	1	1	896–1,072	12,040	12,590
Sr Clk	0.2	2	2	804–963	19,828	20,741
Sr Cashier Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	4.7	4	4	675–919	36,613	37,640
Stock Clk	3	3	3	770–919	33,006	33,084
Clk II	4.8	5	5	675–804	44,934	46,456

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Clk I	0.8	1	1	592–705	7,364	7,696
Temporary Help	1	0.5	0.5	(8,750)	4,546	4,546
Business Service Office--General Fund:						
Stock Clk	0.6	1	1	770–919	9,952	10,408
Overtime	–	0.5	0.5	(380)	4,620	4,620
Internal Audit Office--Indirect Cost:						
Staff Mgt Auditor	0.9	1	1	1,589–1,916	22,904	22,992
Assoc Mgt Auditor	1	2	2	1,447–1,744	38,292	39,108
Clk Typist II	0.7	1	1	675–919	8,280	8,646
TOTALS	119.3	132.1	132.1	$1,475,968	$1,705,145	$1,727,830
Office Of Data Processing Services:						
Administration--Service Charges:						
Asst Coordinator	–	1	1	1,925–2,325	27,900	27,900
Assoc DP Analyst	1	–	–	1,447–1,744	–	–
Assoc DP Systems Analyst	0.5	–	–	1,377–1,674	–	–
Acctg Techn	0.7	1	1	804–963	10,522	10,989
Steno	1	1	1	659–900	10,332	10,332
Field Coordination--ESEA V--IVC:						
Asst Coordinator	1	–	–	1,925–2,325	–	–
Assoc DP Analyst	0.8	1	1	1,447–1,744	20,928	20,928
Assoc DP Systems Analyst	0.2	–	–	1,377–1,674	–	–
Asst DP Systems Analyst	0.3	–	–	1,203–1,447	–	–
Staff Services Analyst	2.5	3	3	919–1,447	45,847	47,183
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	1	1	1	675–919	8,866	9,274
Temporary Help	0.4	0.5	0.5	(2,823)	3,542	3,542
Systems And Programs--Service Charges:						
Assoc DP Analyst	1.5	3	3	1,447–1,744	62,784	62,784
Assoc Programmer Analyst	2	3	3	1,447–1,744	59,696	60,554
Programmer	1.5	2	2	919–1,447	34,728	34,728
TOTALS	15.4	17.5	17.5	$247,375	$296,965	$300,034
Food And Nutrition Services:						
Administration--General Fund:						
Supvng Fld Rep	0.8	1	1	2,017–2,437	24,204	25,380
Supvng Nutrition Consultant	1	1	1	1,552–1,873	21,280	22,304
Child Nutrition Consultant	7	7	7	1,350–1,627	130,996	134,313
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Steno	–	1	1	823–1,025	9,876	10,332
Sr Account Clk	2	2	2	804–963	23,112	23,112
Acctg Techn	1.7	2	2	804–963	19,866	20,781
Clk Typist II	0.8	1	1	675–919	8,280	8,646
Steno	2	1	1	659–900	10,332	10,332
Clk II	0.9	1	1	675–804	8,370	8,739
Account Clk II	2	2	2	675–804	18,018	18,387
Temporary Help	0.2	0.2	0.2	(1,782)	1,695	1,695
Child Nutrition Act:						
Fld Rep	2	2	2	1,925–2,325	55,800	55,800
Child Nutrition Consultant	3.5	3.5	3.5	1,350–1,627	63,970	65,624
Acctg Techn	1	1	1	804–963	11,556	11,556
Clk Typist II	1.5	2.5	2.5	675–919	22,468	23,050
Steno	1.5	1.5	1.5	659–900	15,498	15,498
Account Clk II	3	3	3	675–804	28,332	28,740
Temporary Help	1.7	0.9	0.9	(14,597)	11,079	11,079
Child Nutrition Act--Reimb.:						
Special Consultant	0.2	–	–	–	–	–
Temporary Help	–	–	–	(56)	–	–
State Child Nutrition Program--Administration--General Fund:						
Assoc Governmental Program Analyst	0.3	–	–	1,447–1,744	–	–
Staff Services Analyst	0.2	–	–	919–1,447	–	–
Mgt Services Asst III	0.4	–	–	861–1,029	–	–
Account Clk II	0.8	1	1	675–804	9,648	9,648
Temporary Help	0.5	0.5	0.5	(5,167)	4,045	4,045
Child Nutrition Act--Summer Food Service Program:						
Child Nutrition Consultant	0.2	–	–	1,350–1,627	–	–
Staff Services Analyst	0.2	–	–	919–1,447	–	–
Temporary Help	0.4	–	–	(2,635)	–	–
TOTALS	36.8	36.1	36.1	$498,489	$511,589	$522,225
Surplus Property Agency:						
Administration--Surplus Ed. Property Rev. Fund:						
Chief Surplus Property Off	1	1	1	1,916–2,315	24,300	25,464
Dep Chief Surplus Property Off	0.4	1	1	1,589–1,916	19,068	19,980
Surplus Property Off	1	1	1	1,319–1,589	17,298	18,112
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Acctg Techn	1	1	1	804–963	11,556	11,556
Clk Typist II	1	1	1	675–919	9,648	9,648
Temporary Help	0.5	0.5	0.5	(4,726)	5,795	5,795

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Sacramento Division--Surplus Ed. Property Rev. Fund:				SALARY RANGE		
Dep Chief Surplus Property Off	1	1	1	1,589–1,916	21,096	22,112
Surplus Property Off	4.2	5	5	1,319–1,589	95,340	95,340
Warehouse Mgr II	1	1	1	1,260–1,515	18,180	18,180
Heavy Equipt Mechanic	1	1	1	1,232–1,350	16,200	16,200
Materials & Stores Supvr II	1.8	2	2	1,048–1,260	30,240	30,240
Automobile Mechanic	0.5	1	1	1,124–1,232	14,784	14,784
Auto Equipt Opr II	1	1	1	1,097–1,203	14,436	14,436
Heavy Truck Driver	4.3	8	8	1,048–1,149	106,668	108,432
Materials & Stores Supvr I	2	2	2	915–1,097	26,328	26,328
Truck Driver	2	2	2	1,003–1,097	26,328	26,328
Auto Equipt Opr I	0.6	1	1	1,003–1,097	13,164	13,164
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Warehouse Worker	5.3	9	9	915–1,003	107,376	109,488
Sr Clk	1	1	1	804–963	11,556	11,556
Laborer	0.8	1	1	876–958	11,496	11,496
Clk Typist II	6.9	10	10	675–919	91,036	92,180
Janitor	1	1	1	675	9,648	9,648
Temporary Help	0.3	4.5	4.5	(2,684)	31,150	31,150
Overtime	0.8	3	3	(15,100)	23,594	23,594
San Lorenzo Division--Surplus Ed. Property Rev. Fund:						
Dep Chief Surplus Property Off	0.5	–	–	1,589–1,916	–	–
Surplus Property Off	0.7	–	–	1,319–1,589	–	–
Warehouse Mgr I	0.5	–	–	1,149–1,381	–	–
Materials & Stores Supvr II	0.5	–	–	1,048–1,260	–	–
Automobile Mechanic	0.5	–	–	1,124–1,232	–	–
Auto Equipt Opr II	0.5	–	–	1,097–1,203	–	–
Heavy Truck Driver	2.5	–	–	1,048–1,149	–	–
Supvng Clk I	0.5	–	–	915–1,097	–	–
Materials & Stores Supvr I	1.5	–	–	915–1,097	–	–
Truck Driver	0.5	–	–	1,003–1,097	–	–
Warehouse Worker	4.1	–	–	915–1,003	–	–
Laborer	0.5	–	–	876–958	–	–
Clk Typist II	1.5	–	–	675–919	–	–
Steno	0.2	–	–	659–900	–	–
Duplicating Mach Opr II	–	–	–	683–830	–	–
Clk II	0.8	–	–	675–804	–	–
File Clk II	0.4	–	–	675–804	–	–
Temporary Help	0.9	–	–	(10,403)	–	–
Overtime	0.2	–	–	(3,767)	–	–
Southern California Division--Surplus Ed. Property Rev. Fund:						
Dep Chief Surplus Property Off	1	1	1	1,589–1,916	22,992	22,992
Surplus Property Off	5	5	5	1,319–1,589	95,340	95,340
Warehouse Mgr II	1	1	1	1,260–1,515	18,180	18,180
Heavy Equipt Mechanic	0.1	1	1	1,232–1,350	16,200	16,200
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Materials & Stores Supvr II	2	2	2	1,048–1,260	30,240	30,240
Automobile Mechanic	2	2	2	1,124–1,232	29,568	29,568
Auto Equipt Opr II	1	1	1	1,097–1,203	14,436	14,436
Heavy Truck Driver	3.8	5	5	1,048–1,149	66,516	67,692
Materials & Stores Supvr I	1.7	3	3	915–1,097	37,014	37,824
Truck Driver	–	–	–	1,003–1,097	–	–
Sr Steno	0.9	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1.9	2	2	804–1,003	20,817	21,749
Warehouse Worker	8.4	11	11	915–1,003	130,002	131,586
Sr Clk	2	2	2	804–963	23,112	23,112
Laborer	3.4	4	4	876–958	45,234	45,726
Clk Typist II	13.3	15	15	675–919	138,992	141,900
Steno	1	1	1	659–900	10,332	10,332
Clk II	1	1	1	675–804	9,172	9,580
Temporary Help	0.9	6	6	(9,320)	45,201	45,201
Overtime	0.4	5.5	5.5	(6,748)	42,498	42,498
San Francisco Screening Office--Reimb.:						
Clk Typist II	2	2	2	675–919	19,296	19,296
Temporary Help	1.6	1	1	(12,485)	14,246	14,246
TOTALS	115.6	136.5	136.5	$1,409,047	$1,647,545	$1,664,781
TOTALS, DIVISION OF FINANCIAL RESOURCES AND DISTRIBUTION OF AID	289.1	324.2	324.2	$3,676,995	$4,209,611	$4,263,566
Division Of Administrative Services						
Division Administration--Indirect Cost:						
Assoc Supt & Div Chief	1	1	1	2,785–2,934	35,104	35,208
Secty I	–	1	1	936–1,134	11,280	11,820
Sr Steno	0.8	–	–	823–1,025	–	–
Temporary Help	0.2	–	–	(2,337)	–	–
TOTALS	2	2	2	$42,100	$46,384	$47,028
Personnel And Training Office—Indirect Cost:						
Personnel and Training:						
Educ Administration Consultant	1	1	1	1,925–2,325	27,900	27,900
Personnel Off III	1	1	1	1,828–2,207	26,484	26,484
Staff Personnel Analyst	–	1	1	1,589–1,916	20,059	21,012

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Assoc Personnel Analyst	1	–	–	1,447–1,744	–	–
Analyst	0.4	1	1	1,447–1,744	18,698	19,600
Staff Services Analyst	1	1	1	919–1,447	15,063	15,769
Personnel Asst III	1	1	1	1,048–1,260	15,120	15,120
Sr Steno	2	2	2	823–1,025	23,640	23,640
Personnel Asst I	6.4	6	6	804–963	65,057	66,443
Steno	1.5	1.5	1.5	659–900	15,156	15,498
Personnel Asst Trainee	0.4	1	1	705–842	9,444	9,876
Temporary Help	0.8	0.8	0.8	(6,493)	6,822	6,822
General Fund:						
Staff Services Analyst	1	1	1	919–1,447	15,063	15,769
Clk Typist II	0.5	0.5	0.5	675–919	4,416	4,620
WIN--Career Opportunity Development--Reimb.						
Career Opportunity Development Project--Reimb.						
Analyst	0.5	–	–	1,447–1,744	–	–
TOTALS	18.5	18.8	18.8	$239,550	$262,922	$268,553
Field Management Services:						
Field Management Services--General Fund:						
Bur Chief	1	1	1	2,218–2,681	32,172	32,172
Supvng Fld Rep	0.7	1	1	2,017–2,437	29,244	29,244
Fld Rep	6.7	7	7	1,925–2,325	190,500	191,604
Asst Fld Rep II	–	1	1	1,752–2,115	24,204	25,380
Project Asst II	1	–	–	1,595–1,925	–	–
Sr Steno	1	1	1	823–1,025	11,820	11,820
Steno	3.1	3	3	659–900	27,372	28,630
Temporary Help	–	0.5	0.5	–	3,915	3,915
School District Management Assistance Team--ESEA V - IVC:						
Fld Rep	8	9	9	1,925–2,325	241,500	243,708
Sr Mgt Analyst	0.6	1	1	1,744–2,105	21,516	22,552
Steno	2	2	2	659–900	19,436	19,848
Management Analysis Office--Indirect Cost:						
Sr Mgt Analyst	1	1	1	1,744–2,105	25,260	25,260
Assoc Mgt Analyst	2.6	3	3	1,447–1,744	58,588	60,036
Staff Services Analyst	1.2	1	1	919–1,447	14,835	15,533
Sr Steno	1	1	1	823–1,025	11,640	11,820
School Bus Driver Instruction Training--Reimb.						
Steno	0.5	–	–	659–900	–	–
Special Consultant	1.1	–	–	–	–	–
Farm Labor Driver Instruction Program--General Fund:						
Steno	0.5	1	1	659–900	8,652	9,036
Special Consultant	–	2	2	1,453–1,752	34,872	36,552
TOTALS	32	35.5	35.5	$659,646	$755,526	$767,110
School Facilities Planning:						
General Fund:						
Bur Chief	1	1	1	2,218–2,681	26,616	27,900
Supvng Fld Rep	1	1	1	2,017–2,437	29,244	29,244
Fld Rep	0.7	1	1	1,925–2,325	27,044	27,900
Delineator	0.1	1	1	958–1,149	15,732	15,732
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	1	1	1	675–919	9,648	9,648
Steno	1.7	1	1	659–900	10,332	10,332
School Building Aid Fund:						
Fld Rep	5	5	5	1,925–2,325	139,500	139,500
Asst Fld Rep II	1	1	1	1,752–2,115	23,652	24,792
Steno	3	3	3	659–900	30,768	30,996
Reimb.						
Supvng Adviser	1	1	1	1,916–2,315	27,780	27,780
Architectural Asst	1	1	1	1,260–1,515	18,180	18,180
Clk Typist II	0.1	0.5	0.5	675–919	4,155	4,339
TOTALS	17.6	18.5	18.5	$343,955	$374,471	$378,163
School Apportionments--General Fund:						
Bur Chief	0.8	1	1	2,218–2,681	30,324	31,800
Asst Bur Chief	1	1	1	1,925–2,325	27,900	27,900
Fld Rep	0.8	2	2	1,925–2,325	55,800	55,800
Research & Evaluation Consultant	0.6	–	–	1,925–2,325	–	–
Operations Research Specialist II	0.8	1	1	1,552–1,873	19,828	20,770
Assoc Governmental Program Analyst	5.7	6	6	1,447–1,744	116,532	119,108
Staff Services Analyst	6.3	6	6	919–1,447	90,882	95,168
Sr Steno	1.7	2	2	823–1,025	23,640	23,640
Acctg Techn	2.7	3	3	804–963	32,380	33,346
Clk Typist II	2.5	3	3	675–919	28,672	28,944
Steno	2.8	3	3	659–900	30,504	30,958
Account Clk II	4.1	4	4	675–804	35,625	36,774
Mgt Services Asst I	0.2	1	1	659–787	9,444	9,444
Temporary Help	0.8	1.5	1.5	(11,544)	13,311	13,311
TOTALS	30.8	34.5	34.5	$437,361	$514,842	$526,963

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Textbook Distribution:						
Administration--General Fund:				SALARY RANGE		
Fld Rep	1	1	1	1,925–2,325	31,332	31,332
Sr Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	2	2	2	675–919	18,263	18,650
Steno	1	1	1	659–900	10,332	10,332
Clk II	2.6	2	2	675–804	19,296	19,296
Account Clk II	1.5	2	2	675–804	19,296	19,296
Clk I	0.3	1	1	592–705	7,338	7,668
Temporary Help	1.7	1.6	1.6	(9,241)	9,845	9,845
Textbook Warehouse--Instructional Materials Fund:						
Warehouse Mgr II	0.2	–	–	1,260–1,515	–	–
Warehouse Mgr I	0.3	1	1	1,149–1,381	16,014	16,572
Materials & Stores Supvr II	0.8	1	1	1,048–1,260	12,576	13,164
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Warehouse Worker	6.9	7	7	915–1,003	84,252	84,252
Clk Typist II	1	2	2	675–919	17,622	18,294
Temporary Help	1.1	6.3	6.3	(11,528)	66,809	66,809
TOTALS	22.4	29.9	29.9	$243,185	$337,695	$340,230
TOTALS, DIVISION OF ADMINISTRATIVE SERVICES	123.3	139.2	139.2	$1,965,797	$2,291,840	$2,328,047
Elementary Education Division						
Elementary Education Management--Indirect Cost:						
Assoc Supt	1	1	1	2,785–2,934	35,208	35,208
Staff Services Analyst	0.6	1	1	919–1,447	13,281	13,907
Secty I	0.4	–	–	936–1,124	–	–
TOTALS	2	2	2	$45,588	$48,489	$49,115
Elementary Education Program Planning And Development:						
General Fund--Support:						
Educ Administrator II	1	1	1	2,218–2,681	30,932	32,172
Early Childhood Educ Consultant	0.6	1	1	1,925–2,325	23,836	24,988
Educ Administration Asst II	0.4	–	–	1,752–2,115	–	–
Sr Steno	1	1	1	823–1,025	10,920	11,415
Steno	0.9	1	1	659–900	9,104	9,516
Temporary Help	0.1	0.3	0.3	(2,316)	3,221	3,221
General Fund--EDY:						
Early Childhood Educ Consultant	0.2	–	–	1,925–2,325	–	–
Program Planning & Develmt Asst	–	1	1	1,752–2,115	21,024	22,044
Early Childhood Educ Asst II	0.4	–	–	1,752–2,115	–	–
General Fund--Preschool:						
Early Childhood Educ Administrator I	1	1	1	2,017–2,437	29,244	29,244
Early Childhood Educ Consultant	1	1	1	1,925–2,325	24,988	26,204
Clk Typist II	0.2	–	–	675–919	–	–
Steno	0.8	–	–	659–900	–	–
ESEA V—IVc:						
Project Specialist II	0.1	–	–	2,115–2,557	–	–
Early Childhood Educ Consultant	0.8	1	1	1,925–2,325	27,900	27,900
Temporary Help	0.1	0.2	0.2	(4,436)	5,512	5,512
TOTALS	8.6	8.5	8.5	$173,221	$186,681	$192,216
Elementary Program Field Services:						
General Fund--Support:						
Early Childhood Educ Administrator II	1	1	1	2,218–2,681	32,172	32,172
Early Childhood Educ Consultant	6.8	10	10	1,925–2,325	264,600	267,912
Consultant - Reading	2	2	2	1,925–2,325	55,800	55,800
Consultant - Evaluation & Research	1	1	1	1,925–2,325	25,998	27,258
Consultant - Professional Develmt	1	1	1	1,925–2,325	25,689	26,937
Early Childhood Educ Asst II	0.3	6	6	1,752–2,115	130,500	135,600
Assoc Governmental Program Analyst	0.4	–	–	1,447–1,744	–	–
Sr Steno	1.8	3	3	823–1,025	31,032	32,484
Clk Typist II	2.7	5	5	675–919	44,808	45,516
Steno	3.8	4	4	659–900	38,556	39,380
Temporary Help	5.4	0.9	0.9	(39,997)	9,663	9,663
ESEA I:						
Educ Administrator II	1	1	1	2,218–2,681	32,172	32,172
Early Childhood Educ Consultant	2	2	2	1,925–2,325	55,800	55,800
Educ Administration Consultant	1	1	1	1,925–2,325	27,900	27,900
Consultant - Evaluation & Research	1.9	2	2	1,925–2,325	51,000	52,104
Clk Typist II	1	1	1	675–919	9,104	9,512
Steno	2.8	4	4	659–900	38,890	40,206
Temporary Help	–	0.2	0.2	–	1,848	1,848
General Fund--Preschool:						
Early Childhood Educ Consultant	2	2	2	1,925–2,325	52,305	54,837
Early Childhood Educ Asst II	1	1	1	1,752–2,115	23,836	24,988
Adult Basic Ed:						
Adult Educ Asst II	0.5	–	–	1,752–2,115	–	–
General Fund--EDY:						
Consultant - Evaluation & Research	1	1	1	1,925–2,325	27,900	27,900
Steno	0.5	0.5	0.5	659–900	5,166	5,166

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
ESEA II--IVB:				SALARY RANGE		
Early Childhood Educ Consultant	3.4	4	4	1,925–2,325	108,517	111,065
Project Specialist I	1	1	1	1,925–2,325	27,900	27,900
Educ Administration Consultant	1.3	1	1	1,925–2,325	27,900	27,900
Consultant	1	1	1	1,925–2,325	27,900	27,900
Consultant - Personnel Services	0.5	–	–	1,925–2,325	–	–
Early Childhood Educ Asst II	0.5	1	1	1,752–2,115	22,748	23,836
Clk Typist II	1	1	1	675–919	9,648	9,648
Temporary Help	1.2	1.1	1.1	(14,072)	15,685	15,685
ESEA V--IVC:						
Program Planning & Develmt Consultant	0.5	–	–	1,925–2,325	–	–
Early Childhood Educ Consultant	2.5	4	4	1,925–2,325	102,736	104,992
Migrant Educ Consultant	1	1	1	1,925–2,325	27,900	27,900
Early Childhood Educ Asst II	0.2	–	–	1,752–2,115	–	–
Steno	–	1	1	659–900	8,088	8,460
Right To Read:						
Asst Supt	0.5	1	1	2,495–2,892	34,634	34,704
Project Specialist II	0.5	–	–	2,115–2,557	–	–
Project Specialist I	2.3	2	2	1,925–2,325	52,305	54,837
Consultant - Reading	0.5	1	1	1,925–2,325	22,260	23,328
Steno	1.6	2	2	659–900	17,396	18,192
TOTALS	60.4	71.7	71.7	$1,202,182	$1,490,356	$1,521,502
Textbooks And Curriculum Frameworks:						
General Fund:						
Bur Chief	0.2	–	–	2,218–2,681	–	–
Project Specialist II	1	1	1	2,115–2,557	25,380	26,616
Textbook Consultant	1	1	1	1,925–2,325	27,900	27,900
Educ Administration Consultant	0.8	1	1	1,925–2,325	27,900	27,900
Staff Services Analyst	–	2	2	919–1,447	22,056	23,112
Sr Steno	0.2	–	–	823–1,025	–	–
Clk Typist II	0.2	1	1	675–919	8,900	9,308
Steno	2.3	2	2	659–900	19,038	19,708
ESEA V--IVC:						
Educ Administration Consultant	0.8	1	1	1,925–2,325	27,900	27,900
TOTALS	6.5	9	9	$126,938	$159,074	$162,444
TOTALS, ELEMENTARY EDUCATION DIVISION	77.5	91.2	91.2	$1,547,929	$1,884,600	$1,925,277
Secondary Education Division						
Secondary Education Management--Indirect Cost:						
Assoc Supt	1	1	1	2,785–2,934	35,208	35,208
Secty I	1	1	1	936–1,124	13,488	13,488
Temporary Help	0.6	0.5	0.5	(5,434)	6,569	6,569
TOTALS	2.6	2.5	2.5	$51,307	$55,265	$55,265
Secondary Education Program Planning And Development:						
ESEA I:						
Bur Chief	1	1	1	2,218–2,681	32,172	32,172
Consultant - Evaluation & Research	1	1	1	1,925–2,325	27,900	27,900
Educ Administration Asst II	1.5	2	2	1,752–2,115	46,914	47,952
Assoc Governmental Program Analyst	0.5	–	–	1,447–1,744	–	–
Sr Steno	0.2	–	–	823–1,025	–	–
General Fund--EDY:						
Project Specialist III	0.2	–	–	2,218–2,681	–	–
Program Planning & Develmt Consultant	0.2	1	1	1,925–2,325	27,900	27,900
ESEA V--IVC:						
Program Planning & Develmt Consultant	1.3	2	2	1,925–2,325	51,000	52,104
Steno	1	2	2	659–900	20,664	20,664
Temporary Help	0.5	0.2	0.2	(5,340)	5,512	5,512
ESEA II--IVB:						
Consultant - Reading	1	1	1	1,925–2,325	27,900	27,900
Consultant - Personnel Services	1	1	1	1,925–2,325	26,204	27,472
Temporary Help	0.6	0.5	0.5	(5,525)	7,185	7,185
General Fund--Support:						
Educ Administration Consultant	0.5	1	1	1,925–2,325	27,900	27,900
Special Educ Consultant	0.2	–	–	1,925–2,325	–	–
Sr Steno	1	1	1	823–1,025	11,160	11,685
Temporary Help	0.1	0.2	0.2	(36)	2,148	2,148
Vocational Education Act:						
Voc Educ Consultant	0.4	1	1	1,925–2,325	27,151	27,900
Voc Educ Planning & Develmt Consultant	0.6	–	–	1,855–2,255	–	–
Steno	1	1	1	659–900	10,332	10,332
TOTALS	13.8	15.9	15.9	$282,902	$352,042	$356,726

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Secondary Consolidated Program Field Services And Vocational Education:						
Administration—Indirect Cost:				SALARY RANGE		
Asst Supt	1	1	1	2,495–2,892	34,268	34,676
Asst Director	0.3	1	1	2,271–2,744	29,724	31,180
Secty I	1	1	1	936–1,124	13,488	13,488
Steno	0.8	1	1	659–900	10,332	10,332
Temporary Help	0.9	1.4	1.4	(8,945)	16,905	16,905
TOTALS	4	5.4	5.4	$70,021	$104,717	$106,581
Secondary Consolidated Program Field Services:						
General Fund--EDY:						
Asst Bur Chief	1	1	1	2,017–2,437	29,244	29,244
Consultant - Evaluation & Research	1	1	1	1,925–2,325	27,900	27,900
Steno	0.6	0.5	0.5	659–900	4,866	5,090
ESEA I:						
Consultant - Reading	0.6	–	–	1,925–2,325	–	–
Consultant - Evaluation & Research	3.2	4	4	1,925–2,325	111,600	111,600
Sr Steno	0.8	1	1	823–1,025	11,820	11,820
Steno	1.9	2	2	659–900	19,504	19,920
Temporary Help	0.1	0.1	0.1	(778)	925	925
ESEA II--IVB:						
Educ Administration Consultant	1	1	1	1,925–2,325	27,900	27,900
Consultant - Evaluation & Research	1	1	1	1,925–2,325	27,900	27,900
Steno	1.2	1.5	1.5	659–900	15,198	15,422
General Fund--Ed Code 17305:						
Consultant - Driver Instruction	3	3	3	1,925–2,325	83,700	83,700
Steno	1	1	1	659–900	10,332	10,332
Temporary Help	0.7	1.2	1.2	(6,442)	10,315	10,315
Special Safety Education Studies--Reimb:						
Consultant - Traffic Safety Educ	1	1	1	1,925–2,325	25,380	26,616
Steno	1	1	1	659–900	10,218	10,332
ESEA V--IVC:						
Program Planning & Develmt Consultant	0.4	1	1	1,925–2,325	27,900	27,900
Consultant - Evaluation & Research	2	2	2	1,925–2,325	55,800	55,800
Steno	1	–	–	659–900	–	–
Temporary Help	0.2	0.1	0.1	(2,477)	1,074	1,074
TOTALS	22.7	23.4	23.4	$460,011	$501,576	$503,790
Career Education:						
Voc Ed Act:						
Project Specialist III	1	1	1	2,218–2,681	32,172	32,172
Program Planning & Develmt Consultant	0.3	1	1	1,925–2,325	27,044	27,900
Research & Evaluation Consultant	1	1	1	1,925–2,325	27,900	27,900
Project Specialist I	1.4	2	2	1,925–2,325	49,407	51,783
Voc Educ Consultant	–	1	1	1,925–2,325	23,100	24,204
Voc Educ Asst II	0.1	–	–	1,752–2,115	–	–
Voc Educ Planning & Develmt Asst II	0.6	–	–	1,682–2,045	–	–
Steno	1	1	1	659–900	10,332	10,332
ESEA V--IVC:						
Early Childhood Educ Consultant	1	1	1	1,925–2,325	27,900	27,900
Project Specialist I	0.6	–	–	1,925–2,325	–	–
Adult Educ Consultant	1	1	1	1,925–2,325	27,900	27,900
Educ Administration Asst II	1	1	1	1,752–2,115	22,044	23,100
Sr Steno	1	1	1	823–1,025	10,920	11,415
Steno	0.9	1	1	659–900	8,908	9,308
TOTALS	10.9	12	12	$232,577	$267,627	$273,914
Vocational Education Program Operations And Services:						
Program Services--Voc Ed Act:						
Voc Educ Administrator II	0.4	1	1	2,218–2,681	32,172	32,172
Administrator	0.6	–	–	2,148–2,611	–	–
Voc Educ Administrator I	0.4	1	1	2,017–2,437	29,244	29,244
Voc Educ Research Coordinator	0.6	–	–	1,947–2,367	–	–
Research & Evaluation Consultant	1	1	1	1,925–2,325	27,900	27,900
Voc Educ Consultant	0.4	1	1	1,925–2,325	27,900	27,900
Voc Educ Planning & Develmt Consultant	0.1	–	–	1,855–2,255	–	–
Voc Educ Asst II	1.2	3	3	1,752–2,115	73,798	75,560
Asst Supvr	0.6	–	–	1,682–2,045	–	–
Voc Educ Planning & Develmt Asst II	1.2	–	–	1,682–2,045	–	–
Publications Asst	0.8	1	1	1,381–1,665	17,100	17,908
Sr Steno	1	1	1	823–1,025	11,820	11,820
Statistical Clk	1	1	1	804–963	10,638	11,116
Clk Typist II	1	1	1	675–919	8,968	9,376
Steno	2	2.5	2.5	659–900	23,596	24,674
Account Clk II	1	1	1	675–804	9,308	9,648
Temporary Help	0.7	0.8	0.8	(4,120)	4,405	4,405
Program Planning And Development--Voc Ed Act:						
Voc Educ Administrator II	0.2	1	1	2,218–2,681	28,124	29,484
Administrator	0.6	–	–	2,148–2,611	–	–
Industrial Educ Consultant	0.1	–	–	1,925–2,325	–	–
Voc Educ Consultant	1.4	4	4	1,925–2,325	108,541	110,423

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Specialist	0.6	–	–	1,855–2,255	–	–
Voc Educ Planning & Develmt Consultant	1.8	–	–	1,855–2,255	–	–
Sr Steno	1	1	1	823–1,025	11,820	11,820
Steno	2.4	3	3	659–900	29,508	29,904
Temporary Help	1.3	1.5	1.5	(9,570)	14,056	14,056
Area Planning--Voc Ed Act:						
Voc Educ Planning & Develmt Consultant	0.5	–	–	1,855–2,255	–	–
Steno	0.5	–	–	659–900	–	–
Program Operations--Voc Ed Act:						
Asst Director	1	1	1	2,271–2,744	32,928	32,928
Voc Educ Administrator I	1.2	3	3	2,017–2,437	87,732	87,732
Regional Coordinator	1.8	–	–	1,947–2,367	–	–
Voc Educ Consultant	2	5	5	1,925–2,325	138,537	139,500
Voc Educ Planning & Develmt Consultant	2.7	–	–	1,855–2,255	–	–
Voc Educ Asst II	0.4	1	1	1,752–2,115	25,380	25,380
Asst Supvr	0.6	–	–	1,682–2,045	–	–
Sr Steno	4	4	4	823–1,025	46,965	47,280
Clk Typist II	0.7	1	1	675–919	9,648	9,648
Steno	0.5	0.5	0.5	659–900	5,166	5,166
Temporary Help	2.3	1.5	1.5	(16,783)	17,438	17,438
Agricultural Education--Voc Ed Act:						
Agric Educ Administrator II	1	1	1	2,218–2,681	32,172	32,172
Agric Educ Administrator I	1	1	1	2,017–2,437	29,244	29,244
Agric Educ Consultant	7.6	8	8	1,925–2,325	211,314	214,783
Sr Steno	1	1	1	823–1,025	11,820	11,820
Steno	1	1	1	659–900	10,332	10,332
Temporary Help	0.1	0.5	0.5	(578)	3,904	3,904
Business Education--Voc Ed Act:						
Business Educ Administrator II	1	1	1	2,218–2,681	32,172	32,172
Business Educ Administrator I	1	1	1	2,017–2,437	29,244	29,244
Business Educ Consultant	7.5	8	8	1,925–2,325	216,601	218,969
Sr Steno	1	1	1	823–1,025	11,820	11,820
Steno	2	2	2	659–900	19,920	20,360
Temporary Help	–	1.1	1.1	–	8,391	8,391
Homemaking Education--Voc Ed Act:						
Homemaking Educ Administrator II	1	1	1	2,218–2,681	32,172	32,172
Homemaking Educ Administrator I	1	1	1	2,017–2,437	29,244	29,244
Homemaking Educ Consultant	5.7	6	6	1,925–2,325	154,482	159,258
Sr Steno	1	1	1	823–1,025	11,820	11,820
Steno	1.7	2	2	659–900	20,664	20,664
Temporary Help	0.1	1.4	1.4	(2,127)	11,879	11,879
Industrial Education--Voc Ed Act:						
Industrial Educ Administrator II	1	1	1	2,218–2,681	32,172	32,172
Industrial Educ Administrator I	1	1	1	2,017–2,437	29,244	29,244
Industrial Educ Consultant	14.6	16	16	1,925–2,325	434,032	438,380
Voc Educ Asst II	2.5	7	7	1,752–2,115	168,734	172,278
Asst Supvr	3.9	–	–	1,682–2,045	–	–
Sr Steno	0.2	1	1	823–1,025	9,876	10,332
Steno	3.7	4	4	659–900	34,912	36,510
Temporary Help	0.4	2.1	2.1	(3,690)	15,452	15,452
Coastal Regional Office--Voc Ed Act:						
Clk Typist II	0.3	–	–	675–919	–	–
Steno	3.1	3.1	3.1	659–900	31,065	31,141
Account Clk II	1	1	1	675–804	9,342	9,648
Southern Regional Office--Voc Ed Act:						
Steno	4	4	4	659–900	41,328	41,328
Account Clk II	1	1	1	675–804	9,444	9,648
Central Regional Office--Voc Ed Act:						
Clk Typist II	1	1	1	675–919	10,560	10,560
Steno	4	4.5	4.5	659–900	43,188	43,750
TOTALS	118	128.5	128.5	$2,310,466	$2,579,236	$2,611,173
Special Grants:						
Operational Model For Career Development And Vocational Preparation:						
Consultant - Personnel Services	0.5	1	1	1,925–2,325	27,900	27,900
Temporary Help	–	0.5	0.5	–	4,520	4,520
Comprehensive Systems Of Guidance Counseling - Voc Ed Act--Special Grant:						
Consultant - Personnel Services	1	2	2	1,925–2,325	55,800	55,800
Steno	–	0.5	0.5	659–900	4,044	4,230
Temporary Help	–	0.5	0.5	–	4,417	4,417
Curriculum Center--Voc Ed Act--Special Grant:						
Steno	0.1	0.5	0.5	659–900	5,071	5,166
Temporary Help	0.3	1	1	(2,173)	10,104	10,104
TOTALS	1.9	6	6	$42,679	$111,856	$112,137
Vocational Education Professional Staff Development--Voc Ed Act:						
Consultant - Teacher Preparation	1	1	1	1,925–2,325	27,900	27,900
Steno	0.5	0.5	0.5	659–900	5,071	5,166
Temporary Help	1	0.7	0.7	(7,500)	7,180	7,180
TOTALS	2.5	2.2	2.2	$39,560	$40,151	$40,246

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Regional Occupational Program—General Fund:				SALARY RANGE		
Voc Educ Consultant	–	2	2	1,925–2,325	46,200	48,408
Temporary Help	–	0.5	0.5	–	4,326	4,326
TOTALS	–	2.5	2.5	–	$50,526	$52,734
Comprehensive Employment Training—CETA:						
Voc Educ Administrator II	0.4	1	1	2,218–2,681	32,172	32,172
Program Supvr	0.6	–	–	2,045–2,487	–	–
Voc Educ Consultant	3.2	8	8	1,925–2,325	217,330	219,504
Supvr	3.3	–	–	1,855–2,255	–	–
Voc Educ Asst II	0.4	1	1	1,752–2,115	25,380	25,380
Asst Supvr	1.4	–	–	1,682–2,045	–	–
Property Clk II	1	1	1	1,048–1,260	15,120	15,120
Property Clk I	0.3	1	1	915–1,097	13,164	13,164
Acctg Techn	1	1	1	804–963	11,556	11,556
Clk Typist II	1.8	2	2	675–919	18,120	18,922
Steno	3.7	4	4	659–900	41,328	41,328
Temporary Help	0.5	0.5	0.5	(4,854)	4,720	4,720
TOTALS	17.6	19.5	19.5	$325,252	$378,890	$381,866
TOTALS, SECONDARY EDUCATION DIVISION	194	217.9	217.9	$3,814,775	$4,441,886	$4,494,432
Adult Education Division						
Adult Education Management--Indirect Cost:						
Assoc Supt	1	1	1	2,785–2,934	35,208	35,208
Secty I	1	1	1	936–1,124	13,488	13,488
TOTALS	2	2	2	$45,840	$48,696	$48,696
Adult Education Program Planning And Development:						
ESEA V--IVC:						
Program Planning & Develmt Consultant	1.3	2	2	1,925–2,325	51,000	52,104
Educ Administration Consultant	1.4	1	1	1,925–2,325	27,900	27,900
Voc Rehab Counselor	0.4	1	1	1,232–1,482	16,200	16,968
Steno	1.9	2	2	659–900	20,626	20,664
Temporary Help	–	0.2	0.2	–	5,512	5,512
General Fund And Adult Basic Ed:						
Adult Educ Consultant	1	1	1	1,925–2,325	27,900	27,900
Adult Basic Ed:						
Program Planning & Develmt Consultant	0.5	1	1	1,925–2,325	27,900	27,900
TOTALS	6.5	8.2	8.2	$134,885	$177,038	$178,948
Adult Program Field Services:						
General Fund:						
Adult Educ Administrator II	1	1	1	2,218–2,681	32,172	32,172
Educ Administration Consultant	1	1	1	1,925–2,325	27,900	27,900
Adult Educ Consultant	–	2	2	1,925–2,325	46,200	48,408
Sr Steno	1	1	1	823–1,025	11,820	11,820
Steno	1	1.5	1.5	659–900	13,420	14,034
Temporary Help	–	0.2	0.2	–	2,148	2,148
Adult Basic Ed:						
Adult Educ Administrator I	1	1	1	2,017–2,437	29,244	29,244
Adult Educ Consultant	3.9	4	4	1,925–2,325	111,600	111,600
Adult Educ Asst II	0.5	1	1	1,752–2,115	25,380	25,380
Steno	1.8	2	2	659–900	20,664	20,664
Temporary Help	–	1.1	1.1	–	5,652	5,652
Adult Indochinese Refugee Education Program:						
Temporary Help	0.2	–	–	(1,648)	–	–
TOTALS	11.4	15.8	15.8	240,885	326,200	329,022
School Approvals:						
Veterans Administration:						
Bur Chief	0.6	0.6	0.6	2,218–2,681	19,303	19,303
Supvng Fld Rep	0.6	0.6	0.6	2,017–2,437	17,546	17,546
Fld Rep	12	12	12	1,925–2,325	334,800	334,800
Sr Steno	1.3	2	2	823–1,025	21,696	22,152
Steno	7	7	7	659–900	71,130	71,544
Clk Typist I	0.2	–	–	618–736	–	–
Fees--Reimb.:						
Bur Chief	0.3	0.4	0.4	2,218–2,681	12,869	12,869
Supvng Fld Rep	0.4	0.4	0.4	2,017–2,437	11,698	11,698
Fld Rep	4	4	4	1,925–2,325	111,600	111,600
Steno	4	4	4	659–900	39,660	40,530
Temporary Help	0.4	0.3	0.3	(3,077)	2,924	2,924

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
GED--Reimb.:				SALARY RANGE		
Steno	1	1	1	659–900	9,308	9,732
GED Testing--Reimb.:						
Fld Rep	0.3	–	–	1,925–2,325	–	–
Clk Typist II	0.1	–	–	675–919	–	–
TOTALS	32.2	32.3	32.3	620,984	652,534	654,698
TOTALS, ADULT EDUCATION DIVISION	52.1	58.3	58.3	$1,042,594	$1,204,468	$1,211,364
Special Programs And Support Services Division						
Special Programs And Support Services Management:						
Indirect Cost:						
Assoc Supt	1	1	1	2,785–2,934	35,052	35,208
Early Childhood Educ Consultant	1	1	1	1,925–2,325	24,596	25,792
Secty I	–	1	1	936–1,124	11,232	11,772
Sr Steno	1	–	–	823–1,025	–	–
General Fund:						
Temporary Help	0.4	–	–	(11,242)	–	–
ESEA III--IVC:						
Temporary Help	0.3	–	–	(7,819)	–	–
TOTALS	3.7	3	3	$86,835	$70,880	$72,772
Planning And Federal Program Consolidation:						
Administration--Indirect Cost:						
Chief	1	1	1	2,495–2,892	34,704	34,704
Sr Steno	1	1	1	823–1,025	11,820	11,820
Planning - ESEA V--IVC:						
Educ Administrator II	1	1	1	2,218–2,681	32,172	32,172
Program Planning & Develmt Consultant	1.5	2	2	1,925–2,325	51,000	52,104
Clk Typist II	0.9	1	1	675–919	10,104	10,104
Steno	1	1	1	659–900	10,332	10,332
Temporary Help	0.2	0.2	0.2	(1,299)	5,512	5,512
Federal Program Consolidation:						
ESEA III--IVC:						
Educ Administrator II	1	1	1	2,218–2,681	30,808	32,172
Educ Administrator I	0.9	–	–	2,017–2,437	–	–
Project Specialist I	1	1	1	1,925–2,325	23,100	24,204
Educ Administration Consultant	5.9	7	7	1,925–2,325	195,300	195,300
Consultant - Secondary Educ	1	1	1	1,925–2,325	27,900	27,900
Consultant - Audio-Visual Educ	1	1	1	1,925–2,325	26,513	27,793
Accountant I	1	1	1	915–1,097	13,164	13,164
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	2	2	2	675–919	19,296	19,296
Steno	3.9	4	4	659–900	36,840	37,584
Temporary Help	0.3	3.3	3.3	(1,897)	20,046	20,046
ESEA II--IVB:						
Educ Administrator I	1	1	1	2,017–2,437	29,244	29,244
Consultant - Library Services	1	1	1	1,925–2,325	27,900	27,900
Steno	0.3	–	–	659–900	–	–
Account Clk II	0.5	–	–	675–804	–	–
Temporary Help	0.5	0.5	0.5	(6,555)	7.185	7,185
NDEA III--IVB and General Fund:						
Educ Administration Consultant	2.8	3	3	1,925–2,325	83,502	83,700
Steno	0.7	1	1	659–900	10,332	10,332
Temporary Help	0.1	0.7	0.7	(662)	5,237	5,237
Non-Public Schools Liaison--ESEA V--IVC:						
Consultant	0.8	1	1	1,925–2,325	23,100	24,204
Steno	1	1	1	659–900	10,332	10,332
Innovation And Planning Commission--ESEA III - IVC:						
Sr Steno	1	1	1	823–1,025	11,820	11,820
Southeast Asian Refugees--Refugee Assistance Act:						
Temporary Help	0.9	–	–	(12,567)	–	–
TOTALS	36.2	39.7	39.7	$715,093	$769,083	$775,981
Child Development:						
Administration--Indirect Cost:						
Asst Supt	0.5	1	1	2,495–2,892	30,672	32,166
Sr Steno	1	1	1	823–1,025	11,820	11,820
Steno	1	1	1	659–900	10,142	10,332
Development And Funding Assistance:						
Children Centers--General Fund And Reimb.:						
Early Childhood Educ Administration II	1	1	2	2,218–2,681	32,172	32,172
Early Childhood Educ Administrator I	1.5	2	1	2,017–2,437	58,488	58,488
Early Childhood Educ Consultant	2	2	2	1,925–2,325	55,800	55,800
Early Childhood Educ Asst II	2	2	2	1,752–2,115	45,760	47,948
Assoc Governmental Program Analyst	1.5	2	2	1,447–1,744	41,856	41,856
Staff Services Analyst	3.8	4	4	919–1,447	48,756	51,044
Sr Steno	1	1	1	823–1,025	11,820	11,820
Statistical Clk	0.9	1	1	804–963	9,990	10,446

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Clk Typist II	1	1	1	675–919	9,648	9,648
Steno	1	1	1	659–900	9,768	10,218
Temporary Help	2.5	2	2	(41,985)	25,751	25,751
Preschool--General Fund:						
Early Childhood Educ Consultant	1	1	1	1,925–2,325	27,900	27,900
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	1	1	1	675–919	9,240	9,648
Steno	3.2	3.5	3.5	659–900	34,998	35,454
Temporary Help	0.9	0.8	0.8	(6,501)	7,872	7,872
Preschool Career Incentive Program--General Fund:						
Pilot Study--General Fund, Ch. 1191-73:						
Early Childhood Educ Consultant	1	–	–	1,925–2,325	–	–
Project Specialist I	0.8	–	–	1,925–2,325	–	–
Staff Services Analyst	1	–	–	997–1,447	–	–
Temporary Help	1.6	–	–	(18,271)	–	–
Field Services:						
Childrens Centers--General Fund And Reimb.:						
Early Childhood Educ Administration II	1	1	1	2,218–2,681	29,364	30,808
Early Childhood Educ Administrator I	1.3	1	1	2,017–2,437	24,204	25,380
Early Childhood Educ Consultant	11.9	13	13	1,925–2,325	336,651	347,235
Early Childhood Educ Asst II	4.9	5	5	1,752–2,115	116,881	121,284
Nursing Consultant II	–	–	–	1,515–1,828	–	–
Early Childhood Educ Asst I	3	3	3	1,453–1,752	58,800	60,630
Assoc Governmental Program Analyst	1	1	1	1,447–1,744	19,904	20,849
Staff Services Analyst	1	1	1	919–1,447	16,014	16,770
Clk Typist II	0.5	–	–	675–919	–	–
Steno	4.7	6	6	659–900	59,502	60,324
Temporary Help	3.6	2	2	(43,212)	25,751	25,751
Preschool--General Fund:						
Early Childhood Educ Consultant	1	1	1	1,925–2,325	27,900	27,900
Early Childhood Educ Asst II	1.5	3	3	1,752–2,115	68,193	70,260
Early Childhood Educ Asst I	1.3	–	–	1,453–1,752	–	–
Staff Services Analyst	1	1	1	919–1,447	15,006	15,710
Clk Typist II	2	2	2	675–919	19,296	19,296
Temporary Help	0.7	0.8	0.8	(6,103)	7,828	7,828
TOTALS	72.6	70.1	70.1	$1,272,771	$1,319,303	$1,351,964
Special Education:						
Administration:						
Indirect Cost:						
Asst Supt	1	1	1	2,495–2,892	34,704	34,704
Special Educ Consultant	1	1	1	1,925–2,325	27,900	27,900
Clk Typist II	1	1	1	675–919	9,648	9,648
Steno	0.5	0.5	0.5	659–900	4,654	4,866
Temporary Help	0.2	0.3	0.3	(1,258)	2,212	2,212
General Fund:						
Special Educ Consultant	1	1	1	1,925–2,325	27,900	27,900
Secty I	1	1	1	936–1,124	13,488	13,488
Steno	1	1	1	659–900	10,180	10,332
Special Education Advisory Commission--General Fund:						
Sr Steno	1	1	1	823–1,025	11,820	11,820
Schools And Services:						
State Schools Management--Indirect Cost:						
Asst Supt	1	1	1	2,495–2,892	34,704	34,704
Food Administrator II	0.8	1	1	1,414–1,705	17,580	18,414
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	1	1	1	675–919	8,832	9,240
Clearinghouse Depository For Visually Handicapped Students—General Fund:						
Special Educ Consultant	1	1	1	1,925–2,325	27,900	27,900
Special Educ Asst II	1	1	1	1,752–2,115	25,380	25,380
Sr Steno	0.2	1	1	823–1,025	11,424	11,754
Sr Clk Typist	0.8	–	–	804–1,003	–	–
Sr Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	1.1	2	2	675–919	18,263	18,650
Stock Clk	1	1	1	770–919	11,028	11,028
Steno	1.7	1	1	659–900	10,332	10,332
Clk II	1	1	1	675–804	9,648	9,648
Temporary Help	1	1	1	(8,351)	10,730	10,730
Southwest Regional Deaf--Blind Center--EHA VIC:						
Project Specialist II	0.7	–	–	2,115–2,557	–	–
Special Educ Administrator I	0.3	1	1	2,017–2,437	29,244	29,244
Special Educ Consultant	1.8	2	2	1,925–2,325	51,828	52,986
Special Educ Asst II	0.9	1	1	1,752–2,115	21,789	22,836
Special Educ Asst I	0.6	–	–	1,453–1,752	–	–
Assoc Governmental Program Analyst	1	1	1	1,447–1,744	20,138	20,928
Audio-Visual Asst	1	1	1	1,203–1,447	17,364	17,364
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	3.8	3.5	3.5	675–919	34,350	34,977
Steno	1	1	1	659–900	10,294	10,332
Asst Clk	0.3	–	–	510–605	–	–

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Clerical Trainee	–	–	–	–	–	–
Temporary Help	1.8	0.5	0.5	(13,876)	7,140	7,140
Special Education Services:						
General Fund:						
Bur Chief	1	1	1	2,218–2,681	32,172	32,172
Special Educ Consultant	14.4	16	16	1,925–2,325	427,429	433,241
Educational Adviser	3	3	3	1,482–1,787	62,112	63,036
Research Analyst II	0.3	1	1	1,447–1,744	20,928	20,928
Assoc Research Analyst	0.7	–	–	1,377–1,674	–	–
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	1	1	1	675–919	10,560	10,560
Steno	7.6	8	8	659–900	80,852	81,594
Temporary Help	0.3	0.8	0.8	(2,583)	8,654	8,654
Evaluation Model--DCHM--EHA VIB:						
Special Educ Consultant	1	1	1	1,925–2,325	25,998	27,258
Steno	1.1	1	1	659–900	8,088	8,460
Systematic Program Development For MR Pupils--EHA VIB:						
Project Specialist I	0.4	–	–	1,925–2,325	–	–
Special Educ Consultant	0.6	1	1	1,925–2,325	27,900	27,900
Special Educ Asst II	0.6	1	1	1,752–2,115	24,890	25,380
Project Asst II	0.4	–	–	1,595–1,925	–	–
Steno	1	1	1	659–900	9,696	10,142
Temporary Help	0.3	0.2	0.2	(1,987)	1,668	1,668
Demonstration Centers For Children With Learning Disabilities:						
Steno	0.2	–	–	659–900	–	–
Mentally Exceptional Children - Autistic Pupils--General Fund:						
Special Educ Consultant	0.3	1	1	1,925–2,325	23,468	24,596
Steno	0.4	0.5	0.5	659–900	4,044	4,230
Child Service Demonstration Center System--EHA VIB:						
Temporary Help	0.2	–	–	(1,856)	–	–
Impact:						
General Fund:						
Bur Chief	1	1	1	2,218–2,681	32,172	32,172
Special Educ Consultant	1	5	5	1,925–2,325	137,495	138,751
Sr Steno	–	1	1	823–1,025	10,683	11,160
Steno	0.4	1	1	659–900	8,715	9,111
Temporary Help	–	0.3	0.3	–	3,442	3,442
General Fund--Ch. 1532/74:						
Special Educ Consultant	3.8	–	–	1,925–2,325	–	–
Sr Steno	1	–	–	823–1,025	–	–
Steno	0.5	–	–	659–900	–	–
Temporary Help	0.2	–	–	(1,475)	–	–
Education Improvement For Handicapped Children:						
Administration--EHA VIB:						
Bur Chief	1	1	1	2,218–2,681	32,172	32,172
Special Educ Consultant	3.4	4	4	1,925–2,325	102,460	104,698
Staff Services Analyst	1	1	1	919–1,447	17,364	17,364
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Steno	1.2	1	1	659–900	9,768	10,218
Temporary Help	0.3	0.5	0.5	(413)	3,900	3,900
Training Personnel--EHA VID:						
Special Educ Consultant	1	1	1	1,925–2,325	27,900	27,900
Steno	1	1	1	659–900	8,088	8,460
Temporary Help	–	0.3	0.3	–	2,336	2,336
Quality Component Dissemination--EHA VIB:						
Project Specialist I	0.5	–	–	1,925–2,325	–	–
Special Educ Consultant	0.5	1	1	1,925–2,325	27,900	27,900
Steno	0.5	1	1	659–900	10,800	10,800
Research and Development—General Fund—EC 18104:						
Temporary Help	0.2	0.2	0.2	(1,626)	2,856	2,856
Search And Serve--EHA VIB:						
Special Educ Consultant	1.8	–	–	1,925–2,325	–	–
Steno	0.8	–	–	659–900	–	–
TOTALS	93.4	93.6	93.6	$1,676,040	$1,785,556	$1,808,088
School For The Blind:						
Administration--General Fund:						
Supt	1	1	1	2,325–2,811	33,732	33,732
Business Mgr I	1	1	1	1,381–1,665	19,980	19,980
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Accountant I	1	1	1	915–1,097	11,856	12,396
Sr Steno	1	1	1	823–1,025	11,820	11,820
Personnel Asst I	1	1	1	804–963	11,556	11,556
Acctg Techn	1	1	1	804–963	11,556	11,556
Steno	1	1	1	659–900	10,332	10,332
Temporary Help	1	2.2	2.2	(13,769)	19,235	19,235

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Instruction--General Fund:				SALARY RANGE		
Prin	1	1	1	1,727–2,085	22,428	23,512
Supvng Teacher	3	3	3	1,501–1,811	65,028	65,196
Teacher	32.9	33	33	1,020–1,618	581,185	593,214
Clk Typist II	1	1	1	675–919	10,104	10,104
Instructional Counselor	1	1	1	763–914	13,076	13,164
Medical Care--General Fund:						
Physician & Surgeon	0.1	0.8	0.8	2,426–3,483	20,641	20,641
Physician & Surgeon II	1	–	–	–	–	–
Dentist	–	0.1	0.1	2,207–3,033	4,401	4,401
Dentist II	0.1	–	–	–	–	–
Registered Nurse III	1	1	1	1,203–1,447	17,364	17,364
Registered Nurse I	4.3	5	5	1,025	72,000	72,000
Personal Care--General Fund:						
Supvng Instructional Counselor	2.6	3	3	1,003–1,203	43,200	43,308
Supvng Cook I	1	1	1	936–1,124	13,488	13,488
Cook II	2.9	3	3	857–1,025	35,472	35,967
Instructional Counselor	7.3	8	8	763–914	99,524	99,524
Counselor	23.1	26	26	702–839	289,324	294,322
Attendant	4.3	5	5	538–642	43,960	43,960
Food Service Asst I	6.3	7	7	659	64,932	64,932
Plant Operation--General Fund:						
Maint Mechanic	1	1	1	1,232–1,350	16,200	16,200
Carpenter I	1	1	1	1,176–1,288	15,232	15,456
Janitor Supvr I	1	1	1	736–880	10,560	10,560
Janitor	6.7	7	7	675	66,378	66,378
Special Projects:						
Multi-Handicapped Project--Reimb.:						
Supvng Teacher	1	1	1	1,501–1,811	21,732	21,732
Teacher	1.8	2	2	1,020–1,618	36,172	36,980
Counselor	1.4	2	2	842–1,007	21,354	22,320
Clk Typist II	2.5	3	3	675–919	28,812	29,424
Deaf-Blind Project--Reimb.:						
Supvng Teacher	0.8	1	1	1,501–1,811	21,564	21,732
Teacher	1.1	1	1	1,020–1,618	13,884	14,535
Counselor	0.2	–	–	702–839	–	–
Educational Assessment Center--Reimb.:						
Supvng Teacher	1	1	1	1,501–1,811	21,564	21,732
Teacher	1	1	1	1,020–1,618	17,564	18,400
Sr Steno	1	1	1	823–1,025	11,640	11,820
Teaching Asst	0.8	1	1	753–900	9,804	10,256
Counselor	1.8	2	2	702–839	19,694	20,222
Temporary Help	2.7	5.2	5.2	(23,510)	41,676	41,676
TOTALS	128.7	140.3	140.3	$1,677,262	$1,913,188	$1,938,291
Diagnostic School For Neurologically Handicapped Children, Central California:						
Administration--General Fund:						
Supt	1	1	1	2,165–2,617	30,672	31,404
Business Mgr I	0.8	1	1	1,381–1,665	17,166	17,976
Acctg Off II	0.3	–	–	1,203–1,447	–	–
Sr Steno	1	1	1	823–1,025	11,820	11,820
Personnel Asst I	1	1	1	804–963	11,072	11,556
Acctg Techn	1	1	1	804–963	11,424	11,556
Clk Typist II	2	2	2	675–919	17,988	18,356
Temporary Help	2.8	3	3	(35,402)	34,368	34,368
Instruction--General Fund:						
School Psychologist	2	2	2	1,665–2,009	47,937	48,216
Supvng Teacher	1	1	1	1,501–1,811	21,564	21,732
Teacher	8.6	9	9	1,020–1,618	137,758	144,264
Steno	1	1	1	659–900	9,480	9,914
Medical Care--General Fund:						
Physician & Surgeon	0.1	1	1	2,426–3,483	30,410	31,892
Physician & Surgeon I	0.3	–	–	2,356–2,598	–	–
Registered Nurse II	3.8	4	4	1,097–1,319	56,942	59,603
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	1.8	2	2	675–919	19,266	20,132
Personal Care--General Fund:						
Supvng Instructional Counselor	0.7	1	1	1,003–1,203	12,396	12,968
Supvng Cook I	0.9	1	1	936–1,124	13,488	13,488
Seamer	0.6	1	1	857–1,025	10,518	10,992
Cook II	0.9	1	1	857–1,025	11,367	11,904
Counselor	8.2	10	10	842–1,007	107,803	112,790
Cook I	1.9	2	2	753–900	19,576	20,476
Teaching Asst	3.8	5	5	753–900	48,514	50,736
Food Service Asst I	1.8	3	3	659–787	25,008	25,380
Attendant	1.7	2	2	646–770	16,851	17,584
Plant Operation--General Fund:						
Carpenter I	1	1	1	1,176–1,288	15,456	15,456
Stationary Engr I	1	1	1	1,176–1,288	15,456	15,456
Building Maint Worker	1	1	1	1,003–1,097	12,919	13,164
Groundskeeper	1.5	2	2	876–1,003	22,527	23,489
Janitor Supvr I	1	1	1	736–880	9,444	9,876
Security Guard	1	1	1	705–842	9,175	9,580
Janitor	2.7	3	3	–	27,072	27,072

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Federal Project ESEA I--Reimb.:				SALARY RANGE		
Supvng Teacher	0.8	–	–	1,501–1,811	–	–
Temporary Help	0.3	–	–	(2,741)	–	–
TOTALS	60.3	67	67	$719,034	$846,993	$874,756
Diagnostic School For Neurologically Handicapped Children, Northern California:						
Administration--General Fund:						
Supt	1	1	1	2,165–2,617	31,404	31,404
Business Mgr I	1	1	1	1,381–1,665	19,144	19,980
Account I	1	1	1	915–1,097	12,396	12,968
Sr Steno	1	1	1	823–1,025	11,820	11,820
Personnel Asst I	1	1	1	804–963	11,556	11,556
Clk Typist II	1	1	1	675–919	9,648	9,648
Temporary Help	5.6	7.3	7.3	(59,937)	81,683	81,683
Instruction--General Fund:						
School Psychologist	1.9	2	2	1,665–2,009	45,318	46,924
Supvng Teacher	1	1	1	1,501–1,811	21,732	21,732
Teacher	9.7	10	10	1,020–1,618	158,680	163,402
Recr Therapist	0.9	1	1	1,025–1,232	14,784	14,784
Medical Care--General Fund:						
Physician & Surgeon	0.2	1	1	2,426–3,483	41,602	41,796
Physician & Surgeon II	0.8	–	–	2,598–3,413	–	–
Social Worker	1	1	1	1,232–1,482	17,784	17,784
Registered Nurse III	0.9	1	1	1,203–1,447	17,364	17,364
Registered Nurse II	2.5	3	3	1,097–1,319	42,740	44,583
Sr Clk Typist	2	2	2	804–1,003	23,112	23,112
Clk Typist II	3.9	4	4	675–919	38,136	39,266
Personal Care--General Fund:						
Supvng Instructional Counselor	0.8	1	1	1,003–1,203	12,486	13,066
Supvng Cook I	1	1	1	936–1,124	13,488	13,488
Instructional Counselor	1.6	2	2	915–1,097	22,878	23,942
Seamer	0.9	1	1	857–1,025	12,300	12,300
Cook II	1	1	1	857–1,025	11,772	12,300
Counselor	8.3	10	10	842–1,007	110,241	115,370
Teaching Asst	4.4	4	4	753–900	43,200	43,200
Charge Attendant	0.1	–	–	705–842	–	–
Food Service Asst I	3.7	4	4	659–787	37,776	37,776
Attendant	1.9	2	2	646–770	18,480	18,480
Plant Operation--General Fund:						
Carpenter I	1	1	1	1,176–1,288	15,456	15,456
Stationary Engr I	2	2	2	1,176–1,288	30,240	30,912
Groundskeeper	1	1	1	876–1,003	11,901	12,036
Security Guard	1	1	1	705–842	8,770	9,172
Janitor	4	4	4	–	36,672	37,008
Special Projects--Reimb.:						
Supvng Teacher	0.8	1	1	1,501–1,811	20,570	21,564
Clk Typist II	0.4	0.5	0.5	675–919	4,140	4,323
TOTALS	70.3	75.8	75.8	$876,790	$1,009,273	$1,030,199
Diagnostic School For Neurologically Handicapped Children, Southern California:						
Administration--General Fund:						
Supt	1	1	1	2,165–2,617	31,404	31,404
Business Mgr I	1	1	1	1,381–1,665	18,920	19,828
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	0.1	1	1	804–1,003	10,599	11,072
Sr Clk	1	1	1	804–963	11,556	11,556
Personnel Asst I	1	1	1	804–963	11,556	11,556
Clk Typist II	2	2	2	675–919	18,414	18,781
Temporary Help	3.8	4.2	4.2	(43,969)	54,630	54,630
Instruction--General Fund:						
School Psychologist	2	2	2	1,665–2,009	47,286	48,216
Supvng Teacher	1	1	1	1,501–1,811	21,732	21,732
Teacher	9	9	9	1,020–1,618	150,269	154,868
Recr Therapist	0.7	1	1	1,025–1,232	12,300	12,864
Clk Typist II	2	2	2	675–919	19,480	19,904
Medical Care--General Fund:						
Physician & Surgeon	0.2	1	1	2,426–3,483	41,796	41,796
Physician & Surgeon II	0.8	–	–	2,598–3,413	–	–
Registered Nurse III	1	1	1	1,203–1,447	17,364	17,364
Registered Nurse II	2.5	3	3	1,097–1,319	46,206	46,894
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Personal Care--General Fund:						
Supvng Instructional Counselor	0.8	1	1	1,003–1,203	12,486	13,066
Supvng Cook I	1	1	1	936–1,124	13,488	13,488
Instructional Counselor	3.4	5	5	915–1,097	56,676	59,304
Seamer	0.9	1	1	857–1,025	12,300	12,300
Counselor	8.7	8	8	842–1,007	89,632	93,856
Cook I	2.9	3	3	753–900	31,552	32,010
Teaching Asst	5.5	6	6	753–900	64,800	64,800
Attendant	1.8	2	2	646–770	18,480	18,480
Food Service Asst I	2.8	3	3	659	27,924	27,924

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Plant Operation--General Fund:				SALARY RANGE		
Carpenter I	1	1	1	1,176–1,288	15,344	15,456
Stationary Engr I	2	2	2	1,176–1,288	30,856	30,912
Lead Groundskeeper	1	1	1	915–1,097	13,164	13,164
Janitor Supvr I	1	1	1	736–880	10,560	10,560
Security Guard	0.7	1	1	705–842	8,934	9,342
Janitor	4	4	4	675	38,592	38,592
Federal Instruction--Reimb.:						
Project Specialist I	1	1	1	1,925–2,325	25,184	26,410
Project Asst II	1	1	1	1,595–1,925	21,874	22,924
Supvng Teacher	2	2	2	1,501–1,811	41,212	42,302
Teacher	1	1	1	1,020–1,618	18,400	19,270
Counselor	0.5	1	1	842–1,007	10,599	11,072
Clk Typist II	2	2	2	675–919	18,650	19,058
Teaching Asst	0.9	1	1	753–900	9,240	9,660
Attendant	1.3	1	1	646–770	8,646	9,036
Temporary Help	–	0.2	0.2	(465)	1,774	1,774
TOTALS	78.3	83.4	83.4	$995,986	$1,137,255	$1,160,601
School For The Deaf, Berkeley:						
Administration--General Fund:						
Supt	1	1	1	2,325–2,811	32,302	33,732
Business Mgr II	1	1	1	1,589–1,916	22,992	22,992
Acctg Off II	1	1	1	1,203–1,447	15,592	16,324
Personnel Asst II	1	1	1	915–1,097	13,164	13,164
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Property Clk I	1	1	1	915–1,097	13,164	13,164
Sr Steno	1	1	1	823–1,025	11,820	11,820
Acctg Techn	1.6	2	2	804–963	21,470	21,926
Clk Typist II	4.4	4.5	4.5	675–919	43,872	43,872
Account Clk II	0.1	–	–	675–804	–	–
Temporary Help	4.3	4.1	4.1	(48,331)	45,733	45,733
Instruction--General Fund:						
Prin	1	1	1	1,727–2,085	25,020	25,020
Supvng Teacher	7.9	8	8	1,501–1,811	173,520	173,856
Teacher	76.8	78	78	1,020–1,618	1,419,395	1,444,189
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Personal Care--General Fund:						
Supvng Cook II	1	1	1	1,072–1,288	15,064	15,456
Supvng Instructional Counselor	5.2	6	6	1,003–1,203	84,216	84,756
Supvng Cook I	2	2	2	936–1,124	25,436	25,976
Seamer	1	1	1	857–1,025	12,300	12,300
Deaf Counselor	6.4	8	8	842–1,007	93,823	95,528
Instructional Counselor	11.2	12	12	763–914	149,384	150,528
Cook I	0.9	1	1	753–900	10,294	10,761
Food Service Asst II	1.4	2	2	721–861	20,664	20,664
Cook II	4.5	5	5	714–854	58,710	59,157
Counselor	21.6	25	25	702–839	268,398	274,446
Attendant	7.7	9	9	646–770	80,716	82,969
Food Service Asst I	18.5	21.5	21.5	–	187,959	188,283
Plant Operation--General Fund:						
Chief - Plant Operation I	0.6	1	1	1,381–1,665	19,790	19,980
Supvr - Building Trades	0.4	–	–	1,350–1,552	–	–
Electrician I	1	1	1	1,232–1,350	16,200	16,200
Plumber I	0.8	1	1	1,232–1,350	15,008	15,704
Stationary Engr II	0.7	1	1	1,232–1,350	16,200	16,200
Carpenter I	2	2	2	1,176–1,288	30,912	30,912
Painter I	2	2	2	1,176–1,288	30,912	30,912
Stationary Engr I	3.6	4	4	1,176–1,288	60,480	61,712
Supvng Groundskeeper I	1	1	1	1,048–1,260	15,120	15,120
Lead Groundskeeper	1	1	1	915–1,097	13,164	13,164
Skilled Laborer	1	1	1	1,003–1,097	13,164	13,164
Auto Equipt Opr I	1	1	1	1,003–1,097	13,164	13,164
Groundskeeper	4.8	5	5	876–1,003	60,180	60,180
Janitor Supvr II	1	1	1	837–1,003	12,036	12,036
Laborer	1.6	2	2	876–958	22,242	22,734
Janitor Supvr I	1	1	1	736–880	10,560	10,560
Security Guard	4.9	5	5	705–842	50,111	50,504
Janitor	16	16	16	675	155,424	155,424
Special Projects--Reimb.:						
Supvng Teacher	0.8	1	1	1,501–1,811	21,732	21,732
Assoc Governmental Program Analyst	1	1	1	1,447–1,744	17,364	18,180
Teacher	2.7	4	4	1,020–1,618	53,492	56,004
Electrician I	0.6	1	1	1,232–1,350	15,232	15,952
Sr Info Clk	0.8	1	1	804–963	11,468	11,556
Clk Typist II	4.8	6	6	675–919	56,151	57,052
Temporary Help	–	1.5	1.5	–	12,085	12,085
TOTALS	240.6	260.6	260.6	$3,187,494	$3,611,919	$3,661,567
School For The Deaf, Riverside:						
Administration--General Fund:						
Supt	1	1	1	2,325–2,811	33,732	33,732
Business Mgr II	1	1	1	1,589–1,916	22,992	22,992
Business Service Off I	1	1	1	1,203–1,447	17,364	17,364
Personnel Asst II	1	1	1	915–1,097	13,164	13,164
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Accountant I	1	1	1	915–1,097	12,984	13,164
Sr Steno	1	1	1	823–1,025	11,820	11,820
Personnel Asst I	0.9	1	1	804–963	9,952	10,408
Acctg Techn	1	1	1	804–963	10,522	10,989
Clk Typist II	1.2	1	1	675–919	8,739	9,138
Account Clk II	1	1	1	675–804	9,648	9,648
Temporary Help	10.7	4.3	4.3	(81,519)	59,161	59,161
Instruction--General Fund:						
Prin	1	1	1	1,727–2,085	25,020	25,020
Supvng Teacher	6.1	6	6	1,501–1,811	129,972	130,392
Teacher	79.5	80	80	1,020–1,618	1,421,134	1,444,758
Sr Clk Typist	1	1	1	804–1,003	11,468	11,556
Clk Typist II	2	2	2	675–919	19,296	19,296
Steno	0.7	1	1	659–900	8,908	9,308
Personal Care--General Fund:						
Physician & Surgeon	–	0.2	0.2	2,426–3,483	7,272	7,625
Physician & Surgeon II	0.1	–	–	2,598–3,413	–	–
Dentist	–	0.1	0.1	2,207–3,033	2,911	2,911
Dentist I	0.1	–	–	2,137–2,356	–	–
Registered Nurse III	0.9	1	1	1,203–1,447	17,364	17,364
Supvng Cook II	1	1	1	1,072–1,288	15,456	15,456
Supvng Instructional Counselor	5	6	6	1,003–1,203	84,216	84,756
Supvng Cook I	1	1	1	936–1,124	13,488	13,488
Instructional Counselor	13.2	15	15	915–1,097	195,566	197,054
Registered Nurse I	2.7	3	3	1,025	43,970	43,970
Seamer	1	1	1	857–1,025	12,300	12,300
Cook II	4.4	5	5	857–1,025	59,724	60,796
Counselor	27.1	32	32	842–1,007	373,953	380,557
Deaf Counselor	6.1	8	8	842–1,007	90,948	93,360
Food Service Asst II	1.9	2	2	721–861	20,664	20,664
Food Service Asst I	20.1	23	23	659–861	214,272	214,644
Attendant	5.9	8	8	646–770	78,155	79,261
Janitor	1	1	1	675	9,918	9,918
Housekeeper	1	1	1	675	9,648	9,648
Plant Operation--General Fund:						
Chief - Plant Operation I	1	1	1	1,381–1,665	17,444	18,274
Painter II	0.5	1	1	1,232–1,350	16,200	16,200
Electrician I	2	2	2	1,232–1,350	32,400	32,400
Plumber I	0.5	1	1	1,232–1,350	14,952	15,642
Stationary Engr II	1	1	1	1,232–1,350	16,200	16,200
Carpenter I	2	2	2	1,176–1,288	30,912	30,912
Painter I	2.4	2	2	1,176–1,288	30,688	30,912
Stationary Engr I	3.8	4	4	1,176–1,288	60,704	61,376
Supvng Groundskeeper I	1	1	1	1,048–1,260	14,892	15,120
Lead Groundskeeper	1	1	1	915–1,097	13,164	13,164
Auto Equipt Opr I	1	1	1	1,003–1,097	13,164	13,164
Groundskeeper	5.9	7	7	876–1,003	82,152	83,454
Janitor Supvr II	1	1	1	837–1,003	12,036	12,036
Laborer	2.9	3	3	876–958	34,488	34,488
Janitor Supvr I	1	1	1	736–880	10,560	10,560
Security Guard	2	2	2	705–842	20,202	20,582
Janitor	13.3	14	14	675	131,208	131,208
Multihandicapped Unit--General Fund:						
Prin	1	1	1	1,727–2,085	25,020	25,020
Supvng Teacher	3	3	3	1,501–1,811	63,698	65,028
Teacher	28.4	29	29	1,020–1,618	425,868	444,602
Supvng Instructional Counselor	1.9	2	2	1,003–1,203	28,764	28,872
Instructional Counselor	3.5	5	5	915–1,097	62,832	63,888
Sr Steno	0.9	1	1	823–1,025	11,820	11,820
Counselor	12.5	14	14	842–1,007	165,029	168,288
Deaf Counselor	4.2	5	5	842–1,007	56,722	58,578
Personnel Asst I	0.2	1	1	804–963	10,522	10,989
Clk Typist II	0.8	1	1	675–919	9,648	9,648
Steno	0.9	1	1	659–900	10,332	10,332
Teaching Asst	2.3	3	3	753–900	29,182	30,519
Account Clk II	1	1	1	675–804	9,648	9,648
Attendant	3.4	4	4	646–770	36,450	37,714
Janitor	3.8	4	4	675	35,736	35,736
Food Service Asst I	4.5	5	5	659	47,220	47,220
Multihandicapped Unit--Personal Care - General Fund:						
Registered Nurse I	0.9	1	1	1,025	14,112	14,112
Special Projects--Reimb:						
Supvng Teacher	1	1	1	1,501–1,811	21,732	21,732
Teacher	1.8	2	2	1,020–1,618	27,252	28,526
Clk Typist II	2	2	2	675–919	18,582	18,990
Teaching Asst	5.8	7	7	753–900	73,572	74,460
Temporary Help	1.9	4	4	(20,168)	44,318	44,318
TOTALS	332.6	356.6	356.6	$4,287,551	$4,868,290	$4,944,578
TOTALS, SPECIAL SCHOOLS	910.8	983.7	983.7	$11,744,117	$13,386,918	$13,609,992
TOTALS, SPECIAL EDUCATION	1,004.2	1,077.3	1,077.3	$13,420,157	$15,172,474	$15,418,080

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Compensatory Education:						
Compensatory Education						
Administration--Indirect Cost:				SALARY RANGE		
Asst Supt	1	1	1	2,495–2,892	34,592	34,704
Project Specialist I	1	1	1	1,925–2,325	27,900	27,900
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	1	1	1	675–919	9,444	9,648
Temporary Help	0.4	0.2	0.2	(3,092)	3,005	3,005
TOTALS	4.4	4.2	4.2	$81,781	$86,761	$87,077
Migrant Education:						
ESEA I:						
Migrant Educ Administrator II	1	1	1	2,218–2,681	32,172	32,172
Migrant Educ Administrator I	0.7	–	–	2,017–2,437	–	–
Migrant Educ Consultant	0.3	1	1	1,925–2,325	27,900	27,900
Sr Steno	1	1	1	823–1,025	11,820	11,820
ESEA I--Migrant:						
Migrant Educ Administrator I	0.3	1	1	2,017–2,437	29,244	29,244
Educ Administration Consultant	1	1	1	1,925–2,325	27,900	27,900
Migrant Educ Consultant	8.5	8	8	1,925–2,325	208,718	214,562
Clk Typist II	1	1	1	675–919	10,104	10,104
Steno	3.2	5	5	659–900	45,510	47,124
Asst Clk	1	–	–	510–605	–	–
Temporary Help	1.4	1	1	(18,126)	16,147	16,147
Migrant Education Projects--ESEA I--Migrant:						
Migrant Educ Consultant	0.1	0.5	0.5	1,925–2,325	12,690	13,374
TOTALS	19.5	20.5	20.5	$384,188	$422,205	$430,347
Management Services:						
ESEA I:						
Educ Administrator II	1	1	1	2,218–2,681	32,172	32,172
Consultant - Professional Develmt	1	1	1	1,925–2,325	27,900	27,900
Sr Steno	1	1	1	823–1,025	11,080	11,595
Temporary Help	0.1	0.1	0.1	(956)	924	924
Support--General Fund:						
Consultant - Evaluation & Research	2	2	2	1,925–2,325	55,800	55,800
Clk Typist II	0.1	–	–	675–919	–	–
Steno	0.9	1.5	1.5	659–900	13,330	13,928
Temporary Help	1.2	1	1	(11,870)	13,086	13,086
Follow Through Programs:						
Consultant - Evaluation & Research	1	1	1	1,925–2,325	27,900	27,900
Temporary Help	–	0.4	0.4	–	4,294	4,294
NIE Demonstration Project--Federal Contract:						
Temporary Help	0.1	–	–	(608)	–	–
TOTALS	8.4	9	9	$170,608	$186,486	$187,599
TOTALS, COMPENSATORY EDUCATION	32.3	33.7	33.7	$636,577	$695,452	$705,023
Curriculum Services:						
Curriculum Services						
Administration--Indirect Cost:						
Asst Supt	1	1	1	2,495–2,892	34,704	34,704
Supvng Steno I	1	1	1	936–1,124	13,488	13,488
Clk Typist II	1	1	1	675–919	9,104	9,512
TOTALS	3	3	3	$54,177	$57,296	$57,704
Instructional Services:						
Support--General Fund:						
Educ Administrator II	1	1	1	2,218–2,681	32,172	32,172
Educ Administrator I	1	1	1	2,017–2,437	29,244	29,244
Consultant - Mathematics Educ	1.7	2	2	1,925–2,325	54,207	55,479
Project Specialist I	0.3	–	–	1,925–2,325	–	–
Educ Administration Consultant	1	1	1	1,925–2,325	27,900	27,900
Consultant - Secondary Educ	1	1	1	1,925–2,325	27,900	27,900
Consultant - Elementary Educ	1	1	1	1,925–2,325	27,900	27,900
Consultant - Phys Educ	0.8	1	1	1,925–2,325	27,686	27,900
Sr Steno	1	1	1	823–1,025	11,710	11,820
Clk Typist II	1	1	1	675–919	10,104	10,104
Steno	2.2	2	2	659–900	20,360	20,664
Temporary Help	–	0.2	0.2	–	2,149	2,149
Health, Alcohol--Reimb:						
Health Educ Consultant	0.2	2	2	1,925–2,325	51,000	52,104
Assoc Governmental Program Analyst	1	–	–	1,447–1,744	–	–
Steno	0.9	1	1	659–900	10,332	10,332
Health, Youth Feedback--Reimb:						
Project Specialist I	0.3	–	–	1,925–2,325	–	–
Steno	0.1	–	–	659–900	–	–
Nutrition--USDA Contract:						
Consultant - Nutrition Educ	0.5	1	1	1,925–2,325	23,100	24,204
Project Asst I	0.3	–	–	1,324–1,595	–	–
Steno	0.3	1	1	659–900	8,088	8,460
Temporary Help	0.1	0.1	0.1	(885)	744	744

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Health, Gct--ESEA III, Gct - IVB:				SALARY RANGE		
Project Specialist I	1.7	–	–	1,925–2,325	–	–
Health Educ Consultant	0.3	2	2	1,925–2,325	55,800	55,800
Steno	0.9	1	1	659–900	10,218	10,332
Temporary Help	0.9	1.5	1.5	(7,772)	10,345	10,345
Health, Support--General Fund:						
Project Specialist I	2.1	–	–	1,925–2,325	–	–
Consultant - Nursing & Health Services	–	1	1	1,925–2,325	23,100	24,204
Health Educ Consultant	1.3	3	3	1,925–2,325	80,886	82,107
Steno	1.9	2	2	659–900	18,420	18,792
Temporary Help	–	0.1	0.1	(145)	1,074	1,074
Health--ESEA V--IVC:						
Project Specialist I	0.3	–	–	1,925–2,325	–	–
Steno	–	–	–	659–900	–	–
Health--ESEA III--IVC:						
Project Specialist I	0.5	–	–	1,925–2,325	–	–
Health Educ Consultant	–	1	1	1,925–2,325	23,100	24,204
Health, Training For Prevention--Reimb:						
Project Specialist I	0.6	–	–	1,925–2,325	–	–
Health Educ Consultant	0.5	2	2	1,925–2,325	47,990	50,305
Steno	–	1	1	659–900	9,274	9,696
Asst Clk	0.1	–	–	510–605	–	–
Nutrition Education--General Fund:						
Consultant - Nutrition Educ	0.5	–	–	1,925–2,325	–	–
Project Asst I	0.5	–	–	1,324–1,595	–	–
Temporary Help	0.2	–	–	(2,148)	–	–
TOTALS	28	31.9	31.9	$549,292	$644,803	$655,935
Curriculum Support Services:						
Pupil Personnel Services:						
ESEA III--IVC:						
Educ Administrator I	1	1	1	2,017–2,437	29,244	29,244
ESEA III, Gct--IVB:						
Consultant - Personnel Services	2.7	3	3	1,925–2,325	83,700	83,700
Sr Steno	1	1	1	823–1,025	11,820	11,820
Steno	2.1	2.5	2.5	659–900	25,412	25,830
Temporary Help	0.7	1.5	1.5	(6,337)	10,340	10,340
Career Guidance Centers--General Fund And Voc Ed Act:						
Consultant - Personnel Services	0.5	–	–	1,925–2,325	–	–
Voc Ed Act:						
Consultant - Personnel Services	1	1	1	1,925–2,325	27,900	27,900
Gifted And Talented Education:						
ESEA V--IVC:						
Program Planning & Develmt Consultant	1	1	1	1,925–2,325	27,900	27,900
General Fund:						
Special Educ Consultant	2	2	2	1,925–2,325	55,800	55,800
Steno	1	1	1	659–900	9,004	9,410
Special Support Programs:						
General Fund:						
Educ Administrator II	1	1	1	2,218–2,681	32,172	32,172
Educ Administrator I	1	1	1	2,017–2,437	29,244	29,244
Educ Administration Consultant	1	1	1	1,925–2,325	27,900	27,900
Consultant - Audio-Visual Educ	2.2	3	3	1,925–2,325	83,700	83,700
Sr Steno	1.8	2	2	823–1,025	23,505	23,640
Clk Typist II	0.3	–	–	675–919	–	–
Steno	1.9	2	2	659–900	19,304	19,708
Temporary Help	0.1	0.5	0.5	(760)	12,671	12,671
Disaster Preparedness Education--Federal Contract:						
Educ Administration Consultant	1	1	1	1,925–2,325	27,900	27,900
Fld Rep	1	1	1	1,673–2,017	24,020	24,204
Clk Typist II	1.5	1.5	1.5	675–919	13,204	13,792
Stock Clk	1	1	1	770–919	10,950	11,028
Steno	1	1	1	659–900	10,332	10,332
Temporary Help	0.5	0.1	0.1	(3,258)	1,370	1,370
Year Round Education--ESEA V--IVC:						
Program Planning & Develmt Consultant	1	1	1	1,925–2,325	27,900	27,900
Steno	0.6	–	–	659–900	–	–
National Seminar On Year Round Education--Reimb:						
Temporary Help	0.1	–	–	(755)	–	–
Environmental Education--CEPPF:						
Educ Administration Asst II	0.3	–	–	1,752–2,115	–	–
TOTALS	30.3	31.1	31.1	$574,634	$625,292	$627,505
TOTALS, CURRICULUM SERVICES	61.3	66	66	$1,178,103	$1,327,391	$1,341,144
Bilingual-Bicultural Programs:						
Support--General Fund:						
Administrator II	0.5	1	1	2,218–2,681	26,616	27,900
Mgr	0.2	–	–	2,115–2,557	–	–
Consultant - Foreign Language Educ	0.2	–	–	1,925–2,325	–	–
Consultant - American Indian Educ	0.2	–	–	1,925–2,325	–	–

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Consultant	1.5	2	2	1,925–2,325	55,800	55,800
Sr Steno	1	1	1	823–1,025	11,280	11,820
Temporary Help	0.3	0.3	0.3	(2,843)	3,222	3,222
Bilingual Education--General Fund:						
Consultant	4	5	5	1,925–2,325	127,232	132,049
Assoc Governmental Program Analyst	0.3	1	1	1,447–1,744	17,364	18,180
Steno	1	1.5	1.5	659–900	14,376	14,562
Temporary Help	0.1	–	–	(511)	–	–
General Fund--EDY:						
Consultant	2	2	2	1,925–2,325	54,199	55,693
Steno	1	1	1	659–900	9,342	9,768
Temporary Help	–	–	–	(24)	–	–
Indian Education Centers--General Fund:						
Consultant	0.8	1	1	1,925–2,325	24,498	25,689
Steno	0.3	0.5	0.5	659–900	4,044	4,230
Special Consultant	0.2	–	–	–	–	–
Temporary Help	0.1	–	–	(515)	–	–
Bilingual Teachers--General Fund:						
Consultant	0.3	1	1	1,925–2,325	23,100	24,204
Steno	0.4	0.5	0.5	659–900	4,044	4,230
Lau Centers Administration--Civil Rights Act:						
Asst II	0.8	2	2	1,752–2,115	46,071	47,688
Steno	0.6	1	1	659–900	9,070	9,480
TOTALS, BILINGUAL-BICULTURAL PROGRAMS	15.8	20.8	20.8	$311,622	$430,258	$444,515
TOTALS, SPECIAL PROGRAMS AND SUPPORT SERVICES DIVISION	1,226.1	1,310.6	1,310.6	$17,621,158	$19,784,841	$20,109,479
State Library Division						
Administration--Indirect Cost:						
Librarian	1	1	1	2,681–2,811	33,732	33,732
Exec Asst	1	1	1	2,017–2,115	25,380	25,380
Business Service Asst	2	2	2	1,003–1,203	28,602	28,872
Secty I	0.9	1	1	936–1,124	12,828	13,394
Sr Mach Opr—Gen	1	1	1	896–1,072	12,864	12,864
Sr Clk Typist	2	2	2	804–1,003	22,716	23,112
Sr Clk	1	1	1	804–963	10,950	11,468
Composer Opr	1	1	1	804–963	11,556	11,556
Clk Typist II	2	2	2	675–919	19,412	19,752
Stock Clk	3	3	3	770–919	33,084	33,084
Machine Opr I (Photocopy)	1.9	2	2	753–900	21,600	21,600
Clk II	2.5	2.5	2.5	675–804	24,120	24,120
Temporary Help	0.1	0.2	0.2	(858)	1,038	1,038
TOTALS	19.4	19.7	19.7	$236,630	$257,882	$259,972
Administrative Legislative Reference--General Fund:						
Supvng Librarian	1	1	1	1,482–1,787	21,444	21,444
Sr Librarian	1	1	1	1,288–1,552	18,624	18,624
Librarian	2	2	2	1,176–1,414	32,658	33,872
Library Tech Asst I	1	1	1	804–963	11,556	11,556
Clk Typist II	2	2	2	675–919	18,174	18,990
TOTALS	7	7	7	$95,095	$102,456	$104,486
Government Publications Section--General Fund:						
Supvng Librarian	1	1	1	1,482–1,787	21,444	21,444
Sr Librarian	3	3	3	1,288–1,552	54,624	55,452
Librarian	2	2	2	1,176–1,414	31,640	32,312
Library Tech Asst II	1	1	1	915–1,097	13,164	13,164
Sr Clk Typist	0.7	1	1	804–1,003	11,556	11,556
Library Tech Asst I	1	1	1	804–963	10,104	10,560
Clk Typist II	5.3	4.5	4.5	675–919	41,412	42,192
Clk II	0.9	0.5	0.5	675–804	4,140	4,323
Clk Typist I	1	2	2	618–736	15,794	16,152
Clk I	0.5	1	1	592–705	7,286	7,612
TOTALS	16.4	17	17	$194,952	$211,164	$214,767
Library Development Services--General Fund:						
Chief	1	1	1	1,962–2,371	28,452	28,452
Prin Librarian	5	5	5	1,787–2,157	129,420	129,420
Sr Librarian	1	1	1	1,288–1,552	16,712	17,512
Clk Typist II	2	2	2	675–919	20,208	20,208
Temporary Help	0.1	0.3	0.3	(947)	1,617	1,617
TOTALS	9.1	9.3	9.3	$187,419	$196,409	$197,209
Services For The Blind And Physically Handicapped--General Fund:						
Supvng Librarian	1	1	1	1,482–1,787	20,952	21,444
Librarian	1.7	2	2	1,176–1,414	30,500	31,928
Materials & Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Sr Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	3.5	4	4	675–919	36,414	37,620
Stock Clk	3.8	4	4	770–919	44,073	44,112
Clk II	13	13	13	675–804	121,835	123,860

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Clk Typist I	0.8	1	1	618–736	8,071	8,430
Clk I	0.2	–	–	592–705	–	–
TOTALS	26	27	27	$253,824	$286,565	$292,114
General Reference--General Fund:						
Chief	1	1	1	1,962–2,371	28,452	28,452
Supvng Librarian	1	1	1	1,482–1,787	21,444	21,444
Sr Librarian	2	2	2	1,288–1,552	36,758	37,248
Librarian	2.8	3	3	1,176–1,414	50,584	50,904
Sr Clk	1	1	1	804–963	11,556	11,556
Library Tech Asst I	1	1	1	804–963	11,556	11,556
Clk Typist II	3.5	3.5	3.5	675–919	33,867	34,071
Clk II	4.1	4	4	675–804	38,116	38,524
Clk I	0.8	1	1	592–705	7,810	8,160
Temporary Help	3.4	2.8	2.8	(29,145)	27,552	27,552
TOTALS	20.6	20.3	20.3	$250,609	$267,695	269,467
California Section--General Fund:						
Supvng Librarian	1	1	1	1,482–1,787	21,444	21,444
Sr Librarian	0.5	1	1	1,288–1,552	15,828	16,584
Librarian	3	4	4	1,176–1,414	65,016	65,688
Sr Clk Typist	1	1	1	804–1,003	11,116	11,556
Library Tech Asst I	1	1	1	804–963	10,638	11,116
Clk Typist II	3	3	3	675–919	28,944	28,944
Clk II	1	1	1	675–804	8,770	9,172
TOTALS	10.5	12	12	$130,502	$161,756	$164,504
Sutro Section--General Fund:						
Supvng Librarian	1	1	1	1,482–1,787	21,444	21,444
Sr Librarian	1	1	1	1,288–1,552	18,624	18,624
Librarian	1	1	1	1,176–1,414	16,968	16,968
Clk Typist II	0.9	1	1	675–919	8,584	8,968
Clk II	2	2	2	675–804	18,922	19,296
Temporary Help	–	0.5	0.5	–	4,050	4,050
TOTALS	5.9	6.5	6.5	$79,412	$88,592	$89,350
Law Library--General Fund:						
Law Librarian	1	1	1	1,627–2,157	21,616	22,654
Librarian	3	3	3	1,176–1,414	47,376	48,810
Sr Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	3.9	4	4	675–919	37,377	38,082
Clk II	0.9	1	1	675–804	8,770	9,172
Temporary Help	0.9	0.5	0.5	(5,194)	7,000	7,000
TOTALS	10.7	10.5	10.5	$120,405	$133,695	$137,274
Technical Services--General Fund:						
Chief	1	1	1	1,962–2,371	28,452	28,452
Supvng Librarian	2	2	2	1,482–1,787	42,888	42,888
Sr Librarian	2	2	2	1,288–1,552	37,248	37,248
Librarian	0.9	1	1	1,176–1,414	14,336	15,008
Sr Clk	1	1	1	804–963	11,556	11,556
Supvng Book Repairer	0.8	1	1	804–963	10,446	10,911
Library Tech Asst I	4	4	4	804–963	45,872	46,224
Sr Account Clk	0.7	1	1	804–963	9,724	10,180
Clk Typist II	6.1	6	6	675–919	54,433	55,214
Clk II	6.4	5	5	675–804	47,526	48,206
Book Repairer	1.5	4	4	675–804	35,856	36,588
Clk Typist I	0.2	1	1	618–736	8,280	8,646
Temporary Help	0.1	0.4	0.4	(1,337)	2,323	2,323
TOTALS	26.7	29.4	29.4	$309,383	$348,940	$353,444
Circulation--General Fund:						
Library Tech Asst II	0.3	1	1	915–1,097	12,222	12,768
Sr Clk Typist	0.9	1	1	804–1,003	10,833	11,336
Library Tech Asst I	0.8	–	–	804–963	–	–
Clk Typist II	1.9	2	2	675–919	19,092	19,296
Clk II	6.5	6.5	6.5	675–804	60,681	62,066
Clk I	0.7	1	1	592–705	7,472	7,810
Asst Clk	–	–	–	510–605	–	–
TOTALS	11.1	11.5	11.5	$97,226	$110,300	$113,276
Library Service And Construction Act:						
Administration:						
Sr Librarian	0.1	–	–	1,288–1,552	–	–
Adm Asst I	1	1	1	1,203–1,515	17,364	17,364
Librarian	0.4	1	1	1,176–1,414	15,400	16,138
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	2.5	2.5	2.5	675–919	25,260	25,260
Temporary Help	2.6	0.6	0.6	(20,658)	3,731	3,731
Institutional Library Services:						
Temporary Help	1	1	1	(15,616)	18,624	18,624
Services For Physically Handicapped:						
Temporary Help	0.1	0.3	0.3	(1,106)	2,854	2,854

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
California Union List Of Periodicals:				SALARY RANGE		
Sr Clk	1	1	1	804–963	11,512	11,556
Clk Typist II	1.9	2	2	675–919	19,194	19,296
Clk II	1	1	1	675–804	8,801	9,206
Temporary Help	1.4	2.5	2.5	(12,042)	20,472	20,472
Library Development Services:						
Prin Librarian	3.9	4	4	1,787–2,157	95,659	99,017
Sr Librarian	1	1	1	1,288–1,552	18,624	18,624
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	1.7	2	2	675–919	19,004	19,412
General Reference:						
Librarian	1	1	1	1,176–1,414	16,648	16,968
Clk Typist II	3.9	4	4	675–919	36,242	37,436
Clk II	1	1	1	675–804	9,648	9,648
TOTALS	27.5	27.9	27.9	$327,642	$362,149	$368,718
TOTALS, STATE LIBRARY DIVISION	190.9	198.1	198.1	$2,283,099	$2,527,603	$2,564,581
TOTALS, AUTHORIZED POSITIONS [1]	2,357.6	2,550.5	2,550.5	$35,457,398	$40,198,816	$40,814,817

[1] California Advisory Council on Vocational Education is no longer included; it now appears as a separate department.

Section 20 positions abolished by the State Controller:						
Executive Division:						
Advisory Services Desegregation—Civil Rights Act:						
Steno	–	0.5	0.5	659–900	–	–
Division of Financial Resources and Distribution of Aid:						
Surplus Property Agency—Southern California Division:						
Auto Mechanic	–	1	1	1,124–1,232	–	–
Heavy Truck Driver	–	1	1	1,048–1,149	–	–
Truck Driver	–	1	1	1,003–1,097	–	–
Auto Equipt Opr I	–	1	1	1,003–1,097	–	–
Warehouse Worker	–	2	2	915–1,003	–	–
Laborer	–	1	1	876–958	–	–
Division of Administrative Services:						
School Facilities Planning—School Building Aid Fund:						
Steno	–	0.5	0.5	659–900	–	–
Special Programs and Support Services Division						
Special Education:						
Diagnostic School for Neurologically Handicapped Children, Southern California:						
Federal Instruction—Reimb:						
Elec Engrng Techn I	–	0.5	0.5	1,048–1,260	–	–

CALIFORNIA ADVISORY COUNCIL ON VOCATIONAL EDUCATION AND TECHNICAL TRAINING [1]

				SALARY RANGE		
Exec Secty	1	1	1	$2,437–2,557	$30,684	$30,684
Voc Educ Planning & Develmt Consultant	0.1	–	–	1,855–2,255	–	–
Voc Educ Asst I	0.2	2	2	1,453–1,752	35,012	36,696
Staff Services Analyst	0.3	2	2	919–1,447	22,232	23,288
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	0.9	1	1	675–919	10,104	10,104
Temporary Help	1.4	0.5	0.5	(15,762)	5,375	5,375
TOTALS, AUTHORIZED POSITIONS	4.9	7.5	7.5	$73,470	$115,227	$117,967

[1] Formerly included in the Department of Education.

COMMISSION FOR TEACHER PREPARATION AND LICENSING

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Administration				SALARY RANGE		
Exec Secty	1	1	1	$2,681–2,811	$33,732	$33,732
C.E.A. II	1	1	1	2,009–2,668	32,172	32,172
Assoc Governmental Program Analyst	0.8	1	1	1,447–1,744	17,364	18,180
Secty II	1	1	1	1,025–1,232	14,784	14,784
Jr Staff Analyst	0.4	1	1	919–1,203	11,248	11,776
Sr Steno	1.3	2	2	823–1,025	21,772	22,230
Sr Clk Typist	0.6	–	–	804–1,003	–	–
Sr Clk	1	1	1	804–963	10,716	11,204
Personnel Asst I	1	1	1	804–963	10,522	10,989
Clk Typist II	0.6	1	1	675–919	9,648	9,648
Steno	0.2	–	–	659–900	–	–
Mgt Services Asst II	1	1	1	753–900	10,028	10,488
Clk II	2	2	2	675–804	17,942	18,752
Cashier Clk II	1	1	1	675–804	9,648	9,648
Clk Typist I	1	1	1	618–736	7,984	8,340
Temporary Help	1.4	2	2	(10,307)	15,000	15,000
TOTALS	15.3	17	17	$193,977	$222,560	$226,943
Licensing						
C.E.A. I	1	1	1	1,828–2,426	29,112	29,112
Sr Certification Analyst	1	1	1	1,453–1,752	21,024	21,024
Certification Analyst II	19.3	20	20	1,266–1,523	356,124	359,112
Supvng Clk Typist I	0.7	1	1	915–1,097	12,444	12,964
Sr Steno	0.8	–	–	823–1,025	–	–
Sr Clk Typist	2.4	3	3	804–1,003	34,668	34,668
Sr Clk	1.9	2	2	804–963	23,112	23,112
Clk Typist II	10.6	11	11	675–919	101,460	103,414
Clk II	7.9	8	8	675–804	75,892	77,048
Clk I	3.8	4	4	592–705	31,409	32,442
Temporary Help [1]	7.3	11	6	(58,610)	97,273	47,273
TOTALS	56.7	62	57	$690,465	$782,518	$740,169
Approved Programs						
C.E.A. II	0.9	1	1	2,009–2,668	32,016	32,016
Consultant - Teacher Preparation	4.6	6	6	1,925–2,325	159,406	163,276
Sr Clk Typist	1	1	1	804–1,003	10,960	11,460
Steno	2.6	3	3	659–900	28,412	29,228
TOTALS	9.1	11	11	$177,586	$230,794	$235,980
Examinations And Evaluations						
Project Specialist III	0.1	–	–	2,218–2,681	–	–
C.E.A. I	0.5	1	1	1,828–2,426	29,112	29,112
Research & Evaluation Consultant	0.9	2	2	1,925–2,325	46,200	48,408
Project Specialist I	0.9	1	1	1,925–2,325	23,100	24,204
Consultant in Teacher Preparation	–	1	1	1,925–2,325	23,100	24,204
Sr Steno	0.1	1	1	823–1,025	10,066	10,527
Steno	1.7	1	1	659–900	10,104	10,566
TOTALS	4.2	7	7	$77,472	$141,682	$147,021
Professional Standards						
C.E.A. I	0.9	1	1	1,828–2,426	27,686	28,910
Jr Staff Analyst	–	1	1	912–1,203	11,532	13,236
Supvng Clk I	0.9	1	1	915–1,097	11,453	11,991
Sr Steno	1.1	1	1	823–1,025	11,820	11,820
Clk Typist II	1	1	1	675–919	9,240	9,648
Steno	1	1	1	659–900	9,624	10,066
Temporary Help	3.4	2	2	(24,107)	15,500	15,500
TOTALS	8.3	8	8	$84,154	$96,855	$101,171
Beginning Teacher Evaluation Study						
Project Specialist I	3	4	4	1,925–2,325	101,981	105,562
Staff Counsel I	0.1	–	–	1,873–2,261	–	–
Steno	1.9	2	2	659–900	18,424	19,260
TOTALS	5	6	6	$91,102	$120,405	$124,822
TOTALS, AUTHORIZED POSITIONS	98.6	111	106	$1,314,756	$1,594,814	$1,576,106

[1] Five temporary help positions authorized for licensing in 1976–77 for one year only.

CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Executive:				SALARY RANGE		
Director	1	1	1	$4,236	$50,840	$50,840
Assoc Director	1	1	1	2,569–3,107	37,284	37,284
Assoc Editor	1	1	1	1,447–1,744	20,928	20,928
Assoc Governmental Program Analyst	–	1	1	1,447–1,744	17,364	18,180
Staff Services Analyst	1	1	1	919–1,447	15,179	15,890
Secty II	1	1	1	1,025–1,232	14,784	14,784
Sr Steno	0.6	1	1	823–1,025	10,920	11,415
Steno	0.9	1	1	659–900	8,908	9,308
Mgt Services Asst II	0.4	–	–	753–900	–	–
Information Systems:						
Higher Educ Specialist III	0.6	–	–	2,437–2,948	–	–
Div Chief	0.4	1	1	2,437–2,948	32,822	34,417
Higher Educ Specialist II	0.4	1	1	2,115–2,557	30,684	30,684
Higher Educ Specialist I	–	1	1	1,925–2,325	27,900	27,900
Operations Research Specialist II	–	1	1	1,552–1,873	18,624	19,524
Sr Librarian	1	1	1	1,288–1,552	16,200	16,968
Staff Services Analyst	0.7	1	1	919–1,447	14,892	15,592
Research Asst	0.7	1	1	1,203–1,447	16,572	17,364
Sr Steno	1	1	1	823–1,025	11,820	11,820
Steno	1	1	1	659–900	8,844	9,240
Coordination and Review:						
Higher Educ Specialist III	1	1	1	2,437–2,948	35,376	35,376
Higher Educ Specialist I	2	2	2	1,925–2,325	52,300	53,486
Research Assoc	0.3	1	1	1,447–1,744	18,180	19,068
Research Asst	0.8	1	1	1,203–1,447	14,436	15,120
Jr Staff Analyst	0.5	1	1	919–1,203	12,081	12,625
Sr Steno	1	1	1	823–1,025	11,550	11,820
Steno	0.9	1	1	659–900	9,138	9,552
Planning and Special Projects:						
Higher Educ Specialist III	0.4	1	1	2,437–2,948	29,844	31,304
Higher Educ Specialist I	3.6	4	4	1,925–2,325	99,168	102,652
Research Assoc	1	1	1	1,447–1,744	20,691	20,928
Sr Steno	0.9	1	1	823–1,025	9,876	10,332
Steno	0.5	–	–	659–900	–	–
Staff Services:						
Adm Asst I	1	1	1	1,203–1,515	17,364	17,364
Sr Clk Typist	1	1	1	804–1,003	10,833	11,336
Clk Typist II	1	1	1	675–919	9,648	9,648
Mgt Services Asst II	0.1	1	1	753–900	9,660	10,104
Student Flow Study:						
Higher Educ Specialist I	1	–	–	1,925–2,325	–	–
Steno	1	–	–	659–900	–	–
Statewide Development (Federal 1203):						
Research Assoc	–	1	1	1,447–1,744	17,364	18,180
Jr Staff Analyst	3.9	4	4	919–1,203	50,222	52,564
Steno	0.8	1	1	659–900	9,308	9,732
Title I—HEA 1965:						
Higher Educ Specialist III	1	1	1	2,437–2,948	35,376	35,376
Research Asst	2	2	2	1,203–1,447	31,600	32,284
Sr Steno	0.9	1	1	823–1,025	9,876	10,332
Clk Typist II	1	1	1	675–919	9,724	10,180
Commission Stipends	–	–	–	(14,550)	33,050	33,050
Temporary Help	10.5	1	1	(83,450)	13,308	13,308
TOTALS, AUTHORIZED POSITIONS	50.8	48.0	48.0	$806,772	$924,538	$947,859

University of California
BERKELEY CAMPUS

General Administration:						
Chancellors Office:				SALARY RANGE		
Chan	1	1	1	$4,333–4,625	$55,500	$55,500
Staff Asst For Plng	2	2	2	2,458	59,000	59,000
Asst Chan (functl Area)	2	2	2	2,342–3,617	80,300	80,300
Asst To Provost	1	1	1	2,258	27,100	27,100
Exec Asst Tt Vchan (functlarea)	1	1	1	2,208	26,500	26,500
Asst Ttvchan (functl Area)	1.8	1.8	1.8	2,000–2,567	50,750	50,750
Spec Asst To Chan	1.1	1.2	1.2	1,967–2,500	31,150	31,150
Pr Educl Facility Plan	1	1	1	1,952–2,358	28,296	28,296
Asst Tt Chan (functl Area)	1	1	1	1,933–2,342	27,000	27,000
Vchan	2	2	2	1,900–4,200	100,400	100,400
Asst Vchan (functl Area)	1	2	2	1,883–3,117	52,500	52,500
Pr Admin Analyst II	0.6	2	2	1,778–2,146	42,672	42,672
Pr Bud Analyst II	1	1	1	1,778–2,146	23,424	23,424
Provost	1.9	1.9	1.9	1,667–3,875	81,330	81,330
Pr Admin Analyst I	0.4	1	1	1,618–1,952	22,884	22,884
Pr Bud Analyst I	1	1	1	1,618–1,952	23,424	23,424
Sr Statistician	1	1	1	1,545–1,863	21,840	21,840
Sr Facility Req Analyst	1	1	1	1,475–1,778	21,336	21,336
Sr Admin Analyst	2.1	1	1	1,475–1,778	21,336	21,336
Sr Bud Analyst	2.8	3	3	1,475–1,778	58,800	58,800
Admin Secy Tt-----	1	1	1	1,343–1,675	17,600	17,600

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Admin Analyst	3.2	3	3	1,225–1,475	53,100	53,100
Bud Analyst	1.9	2	2	1,225–1,475	30,816	30,816
Admin Asst IV	1	1	1	1,170–1,407	16,884	16,884
Admin Asst III	2.7	2.8	2.8	1,020–1,225	39,462	39,462
Asst Admin Analyst	0.8	2	2	1,020–1,225	27,456	27,456
Admin Asst II	4.3	3.8	3.8	891–1,068	45,111	45,111
Secy III	1.9	3	3	891–1,068	37,872	37,872
Pr Clerk	2.1	2.5	2.5	780–933	24,708	24,708
Admin Asst I	1.3	2	2	780–933	21,432	21,432
Secy II	3	3	3	780–933	31,248	31,248
Secy I Shorthand	0.1	0.3	0.3	714–853	2,142	2,142
Sr Clerk	1.6	1	1	684–816	9,792	9,792
Sr Typist Clerk (a)	4.2	7	7	684–816	60,576	60,576
Admin Stip	–	–	–	–	6,700	6,700
Chanc Ofc-Academic Afrm Action:						
Sr Admin Analyst	0.6	1	1	1,475–1,778	18,984	18,984
Secy II	0.8	–	–	780–933	–	–
Chan Off-Data Syst Instr Resrs:						
Admin Asst II	1	–	–	891–1,068	–	–
Assoc Vc Business Affairs:						
Asso Vchan (functl Area)	1	1	1	2,992–3,542	37,500	37,500
Staff Of I	–	1	1	1,618–1,952	23,424	23,424
Admin Analyst	1	1	1	1,225–1,475	17,700	17,700
Secy III	1.1	1	1	891–1,068	12,816	12,816
Campus Business Office:						
Mgr-of Bus Serv	1	1	1	1,950–2,417	29,000	29,000
Pr Admin Analyst I	0.9	1	1	1,618–1,952	23,424	23,424
Staff Of I	1.1	1	1	1,618–1,952	23,424	23,424
Secy III	1	1	1	891–1,068	12,816	12,816
Sr Typist Clerk (a)	1	1	1	684–816	9,792	9,792
Management Analysis Group:						
Staff Of II	–	1	1	1,778–2,146	21,336	21,336
Pr Admin Analyst I	0.6	1	1	1,618–1,952	23,424	23,424
Sr Admin Analyst	2.4	2	2	1,475–1,778	40,320	40,320
Secy III	0.4	–	–	891–1,068	–	–
Secy II	1	1	1	780–933	10,452	10,452
Materiel Management:						
Materiel Mgr	1	1	1	2,075–2,525	28,400	28,400
Sr Buyer	0.7	1	1	1,343–1,618	19,416	19,416
Admin Asst II	1	1	1	891–1,068	12,240	12,240
----Asst I	1	1	1	780–933	10,692	10,692
Sr Typist Clerk (a)	0.9	1	1	684–816	9,792	9,792
Assoc-Vc Student Affairs:						
Asso Vchan (functl Area)	1	1	1	2,992–3,542	42,500	42,500
Asst Vchan (functl Area)	1	1	1	1,883–3,117	33,300	33,300
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Secy III	1	1	1	891–1,068	11,448	11,448
Accounting Office:						
Asso Acctng Of	1	1	1	2,592	31,100	31,100
Asst Accounting Of	1	1	1	2,217–2,308	27,700	27,700
Accounting Of	1	1	1	2,192–3,050	36,600	36,600
Pr Admin Analyst II	1	1	1	1,778–2,146	25,752	25,752
Pr Accountant II	1.9	2	2	1,778–2,146	51,504	51,504
Pr Accountant I	1.1	1	1	1,618–1,952	23,424	23,424
Sr Accountant	4	4	4	1,475–1,778	85,344	85,344
Admin Analyst	2.8	3	3	1,225–1,475	51,516	51,516
Accountant	4.7	5	5	1,225–1,475	86,100	86,100
Sr Admin Asst	1	1	1	1,170–1,407	16,884	16,884
----Asst III	4.5	6	6	1,020–1,225	85,932	85,932
Asst Admin Analyst	2.8	3	3	1,020–1,225	42,516	42,516
Asst Accountant	1.3	1	1	1,020–1,225	13,416	13,416
Admin Asst	2.3	1	1	933–1,118	13,416	13,416
Admin Asst II	0.6	1	1	891–1,068	10,692	10,692
----Asst II	10.7	10	10	891–1,068	123,492	123,492
Pr Clerk	1.2	2	2	780–933	20,304	20,304
Pr Typist Clerk	1	1	1	780–933	11,196	11,196
----Asst I	23.3	27	27	780–933	281,580	281,580
Secy II	0.2	1	1	780–933	10,692	10,692
Secy I Shorthand	0.8	–	–	714–853	–	–
Sr Clerk	30.4	30	30	684–816	273,072	273,072
Sr Typist Clerk (a)	2.7	2	2	684–816	16,776	16,776
Clerk	0.6	0.5	0.5	600–714	4,284	4,284
Architects & Engineers:						
Pr Architect	1	1	1	1,999–2,416	28,992	28,992
Dir (functl Area)	1	1	1	1,767–3,242	35,600	35,600
Staff Of I	0.9	–	–	1,618–1,952	–	–
Sr Plan	1	1	1	1,582–1,907	22,884	22,884
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Building Program Clearing Acct:						
Pr Architect	1	–	–	1,999–2,416	–	–
Pr Eng	0.7	1	1	1,999–2,416	23,988	23,988
Sr Architect	2	3	3	1,820–2,197	73,956	73,956
Pr Constr Insp	1	1	1	1,737–2,096	25,152	25,152
Sr Eng	0.5	–	–	1,737–2,096	–	–

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Asso Architect	1.8	4	4	1,582–1,907	79,836	79,836
Sr Constr Insp	1	1	1	1,582–1,907	22,884	22,884
Sr Landscape Architect	1	1	1	1,582–1,907	22,884	22,884
Asso Eng	0.5	–	–	1,509–1,820	–	–
Asso Constr Insp	2.6	4	4	1,441–1,737	76,272	76,272
Architectural Asso	1	1	1	1,144–1,313	15,036	15,036
Pr Clerk	3.2	4	4	780–933	43,386	43,386
Sr Typist Clerk (b)	1	1.8	1.8	714–853	15,786	15,786
Secy I Shorthand	–	1	1	714–853	8,568	8,568
Sr Clerk	0.4	–	–	684–816	–	–
Budget Committee:						
Sr Admin Analyst	1	1	1	1,475–1,778	21,336	21,336
Asst Admin Analyst	1	1	1	1,020–1,225	13,116	13,116
Admin Asst I	0.5	1	1	780–933	9,792	9,792
Sr Typist Clerk (a)	1.5	1	1	684–816	8,952	8,952
Bo-Cashier:						
Cashiers Ofc Mgr II	1	1	1	1,170–1,407	16,884	16,884
Supg Cashier	1	1	1	891–1,068	12,816	12,816
Admin Asst II	0.8	1	1	891–1,068	12,240	12,240
Sr Cashier	2.1	2	2	780–933	21,432	21,432
Cashier	7	8.5	8.5	684–816	76,728	76,728
Bo-Inventory:						
Admin Asst IV	1	–	–	1,170–1,407	–	–
Mgt Serv Of I	–	1	1	1,170–1,545	17,268	17,268
Admin Asst III	0.3	1	1	1,020–1,225	14,040	14,040
Admin Asst II	0.7	–	–	891–1,068	–	–
----Asst II	1	1	1	891–1,068	12,816	12,816
Pr Clerk	3	3.5	3.5	780–933	37,576	37,576
Sr Typist Clerk (a)	2.1	3	3	684–816	26,952	26,952
Loan Records And Collections:						
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Admin Asst II	3	3	3	891–1,068	34,596	34,596
Pr Clerk	3.4	4	4	780–933	40,056	40,056
Sr Clerk	1.6	1	1	684–816	9,792	9,792
Bo-Purchasing:						
Staff Of II	1	1	1	1,778–2,146	25,752	25,752
Staff Of I	1	1	1	1,618–1,952	23,424	23,424
Sr Admin Analyst	0.6	1	1	1,475–1,778	21,336	21,336
Sr Buyer	4.4	4	4	1,343–1,618	74,256	74,256
Buyer	1	1	1	1,118–1,343	13,416	13,416
Admin Asst II	1	1	1	891–1,068	12,240	12,240
----Asst II	6.2	8	8	891–1,068	95,976	95,976
Pr Clerk	2.4	2	2	780–933	22,392	22,392
----Asst I	0.4	–	–	780–933	–	–
Sr Typist Clerk (a)	2	2	2	684–816	19,584	19,584
Campus Research Office:						
Mgr Cam Res Ofc	1	1	1	2,125	25,500	25,500
Pr Admin Analyst I	–	1	1	1,618–1,952	19,416	19,416
Asso Dean	0.3	0.3	0.3	1,258–4,142	9,405	9,405
Admin Analyst	3	3	3	1,225–1,475	49,212	49,212
Asst Admin Analyst	1	1	1	1,020–1,225	14,700	14,700
Pr Clerk	4.7	–	–	780–933	–	–
----Asst I	–	5	5	780–933	52,722	52,722
Admin Stip	–	–	–	–	2,700	2,700
Office Of Institutional Res:						
Mgr Ofc Instl	1	1	1	2,242	26,900	26,900
Pr Admin Analyst I	1	1	1	1,618–1,952	23,424	23,424
Sr Programmer	0.5	0.5	0.5	1,545–1,863	11,178	11,178
Sr Admin Analyst	2.9	3	3	1,475–1,778	59,880	59,880
Programmer	1.4	1.5	1.5	1,283–1,545	25,578	25,578
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Patient Record Abstractor III	0.2	–	–	891–1,068	–	–
Pr Clerk	1.5	1	1	780–933	9,360	9,360
Admin Asst I	0.2	1	1	780–933	9,360	9,360
Secy II	1	1	1	780–933	11,196	11,196
Sr Typist Clerk (a)	0.4	1	1	684–816	8,568	8,568
Personnel Office:						
Mgr (functl Area)	1.5	2	2	1,925–2,908	52,400	52,400
Asst Vchan (functl Area)	1	1	1	1,883–3,117	35,000	35,000
Staff Of II	0.5	1	1	1,778–2,146	25,752	25,752
Pr Admin Analyst I	0.3	–	–	1,618–1,952	–	–
Pr Per Analyst I	1.8	2	2	1,618–1,952	41,964	41,964
Sr Emp Of	–	–	–	1,475–1,778	–	–
Sr Per Analyst	5.1	6	6	1,475–1,778	118,476	118,476
Admin Analyst	0.3	1	1	1,225–1,475	15,396	15,396
Per Analyst	5.9	6	6	1,225–1,475	101,448	101,448
Sr Emp Rep	2	2	2	1,170–1,407	33,768	33,768
Editor	0.1	1	1	1,043–1,253	12,516	12,516
Ofc Supr II	0.5	–	–	1,020–1,225	–	–
Emp Rep	2.3	4	4	1,020–1,225	52,512	52,512
Asst Pers Analyst	0.7	2	2	1,020–1,225	26,856	26,856
Asst Emp Rep	2.4	–	–	975–1,118	–	–
Ofc Supr I	0.3	1	1	891–1,068	10,692	10,692
Admin Asst II	1.7	1	1	891–1,068	12,816	12,816

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
----Asst II	1.6	1	1	891–1,068	12,240	12,240
Pr Clerk	2	2.3	2.3	780–933	24,228	24,228
----Asst I	5.5	6	6	780–933	63,576	63,576
Secy II	0.7	1	1	780–933	10,692	10,692
Sr Clerk	2.5	2	2	684–816	18,744	18,744
Sr Typist Clerk (a)	3	3	3	684–816	28,308	28,308
Secy I	0.2	–	–	684–816	–	–
Affirmative Action Ofc:						
Sr Admin Analyst	0.7	1	1	1,475–1,778	19,416	19,416
Secy II	1	1	1	780–933	10,944	10,944
General Assistance	51	26.2	26.2	(528,774)	242,442	242,442
TOTALS, GENERAL ADMINISTRATION	372.5	373.4	373.4	$5,367,580	$5,672,126	$5,672,126
Instruction And Departmental Research						
General Campus:						
Academic:						
Asst Provost&asso Dean-Admin	0.3	1	1	2,567	30,800	30,800
Fld Wrk Supr-9mo	–	15.1	15.1	2,633	396,841	396,841
Prog Coord	0.5	–	–	2,512–2,787	–	–
Res---- 9mo-Exmur	0.1	–	–	2,389–3,722	–	–
Band Master	0.2	0.2	0.2	2,173	5,215	5,215
Prof-11mo	37.8	42.9	42.9	2,083–3,225	1,457,183	1,457,183
Prof-11mo-Vist	0.5	–	–	2,083–3,225	–	–
Res---- 11mo	2	1	1	2,083–3,225	27,300	27,300
Adj Prof - 11mo	0.1	–	–	2,083–3,225	–	–
Coord Of Intrl Laboratories	0.3	0.3	0.3	2,075	6,225	6,225
Divl Dean	3.2	3	3	1,983–2,750	94,875	94,875
Prof-Law Sch	23.4	30.7	30.7	1,942–3,142	1,097,751	1,097,751
Prof-10mo	5.3	–	–	1,938–3,009	–	–
Coord-Admtr	1.5	–	–	1,896–2,008	–	–
Dean	9.4	9	9	1,800–5,092	333,105	333,105
Coord Of Fld Wrk-9mo	–	0.6	0.6	1,794	12,917	12,917
Prof - 9 Mo	671.7	797.6	797.6	1,792–2,792	22,962,553	22,962,553
Prof-9mo-Vist-1-9pymt	12.4	–	–	1,792–2,792	–	–
Prof -9mo-1-9pymt	4	–	–	1,792–2,792	–	–
Univ Prof	5.6	6	6	1,792–3,225	270,600	270,600
Prof-9mo-Rtad	4.6	0.3	0.3	1,792–2,792	11,661	11,661
Prof-9mo-Vist	10.4	–	–	1,792–2,792	–	–
Rotating Res Prof-9mo	0.3	–	–	1,792–2,792	–	–
Res---- 9mo-Stfd	0.1	–	–	1,792–2,792	–	–
Prof Of--- In Rsdn - 9mo	0.8	0.5	0.5	1,792–2,792	10,800	10,800
Adj Prof - 9mo	1	–	–	1,792–2,792	–	–
Spect	3.5	2	2	1,759–2,716	46,272	46,272
Asso Prof-11mo	6.7	8.4	8.4	1,717–2,267	186,462	186,462
Asso Prof-11mo-Vist	0.1	–	–	1,717–2,267	–	–
Asso Res---- 11mo	2	2.1	2.1	1,717–2,267	44,842	44,842
Asso Adj Prof - 11mo	0.3	–	–	1,717–2,267	–	–
Ac - Admtr III	0.3	–	–	1,677–2,328	–	–
Supr In Phscl Educ-9mo	7.3	8.8	8.8	1,658–2,292	205,325	205,325
Prof-Law Sch-Act	3.9	8.8	8.8	1,617–1,783	209,420	209,420
Prof-Law Sch-Vist	1.8	–	–	1,617–1,783	–	–
Head Of ----	–	0.5	0.5	1,533–2,370	14,220	14,220
Asso Prof-9mo	209.4	239.5	239.5	1,500–1,975	4,773,909	4,773,909
Asso Prof-9mo-Vist-1-9pymt	7.1	–	–	1,500–1,975	–	–
Asso Prof-9mo-1-9pymt	0.8	–	–	1,500–1,975	–	–
Asso Prof-9mo-Rtad	0.1	–	–	1,500–1,975	–	–
Asso Prof-9mo-Vist	7.4	–	–	1,500–1,975	–	–
Asso Prof Of---In Rsdn - 9mo	0.3	–	–	1,500–1,975	–	–
Ac - Admtr II	–	1	1	1,490–2,070	18,300	18,300
Asst Dir	–	0.1	0.1	1,383–2,750	2,844	2,844
Asst Prof-11mo	7.7	14	14	1,383–1,800	257,523	257,523
Asst Res---- 11mo	4.8	1	1	1,383–1,800	19,400	19,400
Fld Wrk Consul-11mo	–	1	1	1,359–1,637	19,644	19,644
Asso Spect	4.4	3.2	3.2	1,359–1,637	59,820	59,820
Asso Supr In Phscl Educ-9mo	5	6.3	6.3	1,342–1,533	107,000	107,000
Ac - Admtr I	0.3	1	1	1,328–1,837	18,312	18,312
Lect-11mo	3.4	1	1	1,268–2,845	26,200	26,200
Dir	0.3	1.7	1.7	1,258–4,242	48,199	48,199
Asso Head Of ----	–	0.1	0.1	1,258–1,816	2,179	2,179
Asso Dean	6.1	7.6	7.6	1,258–4,142	209,608	209,608
Asst Dean	7.3	4.8	4.8	1,258–2,983	133,654	133,654
Asso Librn-Car Status	0.8	1	1	1,258–1,809	14,640	14,640
Fld Wrk Consul-9mo	8.1	3.4	3.4	1,240–1,794	64,545	64,545
Asst Prof-9mo	191	243.4	243.4	1,208–1,567	3,961,767	3,961,767
Asst Prof-9mo-Visit-1-9pymt	7	–	–	1,208–1,567	–	–
Asst Prof-9mo-1-9pymt	0.3	–	–	1,208–1,567	–	–
Asst Prof-9mo-Vist	8.9	–	–	1,208–1,349	–	–
Asst Res---- 9mo-Stfd	0.6	–	–	1,208–1,567	–	–
Asst Adj Prof - 9mo	0.5	–	–	1,208–1,567	–	–
Curator	0.2	–	–	1,184–1,876	–	–
Jr Supr In Phscl Educ-11mo	1	–	–	1,160	–	–
Asst Prof-9mo-Act-1-9pymt	0.2	–	–	1,151–1,349	–	–
Asst Prof-9mo-Act	16.2	18	18	1,151–1,349	260,389	260,389

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Tchng Asst	445.6	440.7	440.7	1,140	4,519,142	4,519,142
Lang Asst	2.4	–	–	1,140	–	–
Sr Lect-9mo	1.4	–	–	1,107–2,433	–	–
Sr Lect-9mo-1-9pymt	0.4	–	–	1,107–2,433	–	–
Sr Lect-9mo-Secur Emp	3.8	5.7	5.7	1,107–2,433	136,009	136,009
Lect-9mo	129.2	147.4	147.4	1,107–2,433	2,610,442	2,610,442
Lect-9mo-1-9pymt	54.2	–	–	1,107–2,433	–	–
Lect-9mo-Secur Emp	12.5	11	11	1,107–2,433	230,244	230,244
Lect-9mo-Vist	10.2	–	–	1,107–2,433	–	–
Asst Supr In Phscl Educ-9 Mo	3	–	–	1,083–1,433	–	–
Asst Spect	3.6	4.7	4.7	1,082–1,240	62,141	62,141
Supr Tchr Educ	27.5	32.8	32.8	1,080–1,868	641,403	641,403
Asst Librn-Car Status	–	4	4	1,062–1,317	54,384	54,384
Asst Librn-Po Car	1	1	1	1,062–1,317	14,292	14,292
Asst Librn-Temp Status	1.5	–	–	1,062–1,317	–	–
Jr Supr In Phscl Educ-9mo	5.8	–	–	1,000	–	–
Instr-9mo-Act-1-9pymt	18.1	–	–	967	–	–
Instr-9mo-Act	11.6	–	–	967	–	–
Asso In---- 11mo	3.8	–	–	965–1,184	–	–
Postgrad Res----11mo	0.5	1	1	943–1,184	11,316	11,316
Postgr Res--- Grd Stu 11mo	0.8	–	–	943–1,184	–	–
Jr Spect	2.5	–	–	921–986	–	–
Res Asst	0.9	10.9	10.9	900	118,152	118,152
Asso In---- 9mo	14.9	–	–	841–1,035	–	–
Asso In--- Grd Stu 9mo	13.7	–	–	841–1,035	–	–
Asso In---- 9mo-1-9pymt	51.9	–	–	841–1,035	–	–
Asso In-- Grd Stu 9mo-1-9pmt	103.6	–	–	841–1,035	–	–
Remed Tutor I	–	9.1	9.1	685–922	65,374	65,374
Tchng Fellow	–	14.5	14.5	667	174,000	174,000
Reader	–	53.3	53.3	652–685	443,810	443,810
Stip-Chm Ot Dept	–	–	–	–	159,600	159,600
Summer Diff	–	–	–	–	2,492	2,492
Admin Stip	–	–	–	–	166,280	166,280
Staff Personnel:						
Exec Ofc,plng & Bud	1.8	1	1	2,267	27,200	27,200
Pr Dev Engr	1	1	1	2,096–2,533	30,396	30,396
Supr Statistician	1	1	1	1,863–2,249	26,988	26,988
Pr ADP Systems Analyst	0.9	1	1	1,863–2,249	24,552	24,552
Intrl TV Coord	1	1	1	1,850–2,258	27,100	27,100
Sr TV Eng	1	1	1	1,778–2,146	24,464	24,464
Mgt Serv Of IV	0.3	1	1	1,778–2,358	26,412	26,412
Staff Of II	1.7	1	1	1,778–2,146	25,752	25,752
Lab Bus Of III	1.5	1	1	1,696–2,046	24,552	24,552
Asst To Dean-dir-chm II	1.8	4	4	1,618–1,952	81,672	81,672
Staff Of I	1.7	1	1	1,618–1,952	23,424	23,424
Asso Dev Eng	5.7	6.5	6.5	1,582–1,907	143,802	143,802
Sr Statistician	–	0.7	0.7	1,545–1,863	12,051	12,051
Sr Programmer	1.5	2.4	2.4	1,545–1,863	47,688	47,688
Mgt Serv Of III	0.7	2	2	1,545–2,046	42,852	42,852
Spectroscopist	0.2	1	1	1,545–1,863	18,540	18,540
Sr Supt Of Mech Shop	3	3	3	1,509–1,820	65,520	65,520
Sr Admin Analyst	2.2	3	3	1,475–1,778	57,372	57,372
Lab Bus Of II	3.8	4	4	1,475–1,778	81,096	81,096
Admin Serv Of II	5.1	5	5	1,475–1,778	100,548	100,548
Comm Prod Mgr I	0.8	0.8	0.8	1,441–1,737	16,675	16,675
Pr Editor	1	1	1	1,441–1,737	20,844	20,844
Supr Of Electronics Shop	0.3	2	2	1,441–1,737	39,828	39,828
Pr TV Tech	0.9	0.9	0.9	1,407–1,696	18,317	18,317
Supt Of Mech Shop	5	5	5	1,375–1,657	98,520	98,520
Mgt Serv Of II	0.8	3	3	1,343–1,778	55,236	55,236
Asst To Dean-dir-chm I	0.5	1	1	1,343–1,618	16,116	16,116
Pr Lab Glassblower	2.8	2.8	2.8	1,343–1,618	53,394	53,394
Staff Res Asso IV	1.5	1.5	1.5	1,343–1,618	29,124	29,124
Sr Museum Scientist	1	1	1	1,343–1,618	19,416	19,416
Comm Prod Supr	0.9	0.9	0.9	1,313–1,582	16,136	16,136
Pr Photographer	0.7	0.7	0.7	1,313–1,582	12,719	12,719
Prod Mgr Theatre Arts	1	1	1	1,313–1,582	18,984	18,984
Asst Dev Eng	2.3	2.5	2.5	1,313–1,582	44,232	44,232
Pr Electronics Tech	14.7	16.8	16.8	1,313–1,582	313,135	313,135
Pr Placement Interviewer	0.5	0.5	0.5	1,283–1,545	8,646	8,646
Statistician	–	0.1	0.1	1,283–1,545	1,540	1,540
Programmer	1.5	2	2	1,283–1,545	34,212	34,212
ADP Systems Analyst	0.1	–	–	1,283–1,545	–	–
Telescope Instal Supr	1	1	1	1,253–1,509	18,108	18,108
Sr Lab Glassblower	2.4	2.5	2.5	1,253–1,509	45,270	45,270
Pr Lab Mechn	31.5	34.8	34.8	1,253–1,509	625,725	625,725
Botanical Garden Mgr	1	1	1	1,253–1,509	18,108	18,108
Sr TV Tech	1.8	1	1	1,225–1,475	16,040	16,040
Admin Analyst	6.8	7	7	1,225–1,475	112,404	112,404
Bud Analyst	1	1	1	1,225–1,475	16,500	16,500
Lab Bus Of I	1	1	1	1,225–1,475	15,396	15,396
Admin Serv Of I	4.3	2	2	1,225–1,475	35,400	35,400
Sr Supt Of Agr	1	1	1	1,225–1,475	17,700	17,700
Staff Res Asso III	8.6	8.7	8.7	1,225–1,475	152,697	152,697

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Pr Illus	1	1	1	1,198–1,441	17,292	17,292
Comm Prod Asst III	0.4	0.9	0.9	1,198–1,441	12,220	12,220
Prod Supr Theatre Arts	2	2	2	1,198–1,441	34,584	34,584
Prog Rep III	0.1	–	–	1,198–1,441	–	–
Sr Editor	1.5	1.5	1.5	1,198–1,441	25,938	25,938
Sr Writer	0.8	1	1	1,198–1,441	16,500	16,500
Deptl Admin Asst IV	1.4	1	1	1,170–1,407	16,884	16,884
Admin Asst IV	2.4	3	3	1,170–1,407	47,808	47,808
Sr Admin Asst	1.3	–	–	1,170–1,407	–	–
Mgt Serv Of I	0.7	3	3	1,170–1,545	53,172	53,172
Sr Lab Mechn	28	29	29	1,170–1,407	475,512	475,512
Jr Dev Eng	0.2	1	1	1,144–1,313	13,728	13,728
Maint----(b)	0.7	–	–	1,144–1,313	–	–
Sr Electronics Tech	18.6	18.3	18.3	1,144–1,375	294,549	294,549
Lab Asst IV	9.7	9.9	9.9	1,144–1,375	160,743	160,743
Staff Res Asso II	9	9.6	9.6	1,118–1,343	148,838	148,838
Museum Scientist	2	2	2	1,118–1,343	32,232	32,232
Sr Photographer	3	3	3	1,093–1,313	47,268	47,268
Maint----(a)	1.2	0.9	0.9	1,093–1,253	12,781	12,781
Lab Mechn	3.5	4.5	4.5	1,093–1,253	64,782	64,782
TV Tech	0.9	0.9	0.9	1,068–1,225	12,636	12,636
Recording Tech	0.3	1	1	1,068–1,283	15,396	15,396
Asst Programmer	1	2.3	2.3	1,068–1,283	30,060	30,060
Sr Scene Tech	1.8	1.9	1.9	1,043–1,253	25,304	25,304
Prog Rep II	0.5	0.5	0.5	1,043–1,253	7,020	7,020
Writer	1	1	1	1,043–1,253	15,036	15,036
Electronics Tech	1.9	2.4	2.4	1,043–1,198	33,242	33,242
Placement Interviewer	1	1	1	1,020–1,225	14,040	14,040
Counselor II	0.2	–	–	1,020–1,225	–	–
Deptl Admin Asst III	16.2	15.6	15.6	1,020–1,225	225,338	225,338
Ofc Supr II	2.6	3	3	1,020–1,225	41,316	41,316
Admin Asst III	9.6	10.3	10.3	1,020–1,225	147,767	147,767
----Asst III	4	3	3	1,020–1,225	42,816	42,816
Library Asst IV	0.2	–	–	1,020–1,225	–	–
Artist	0.1	0.3	0.3	997–1,198	3,594	3,594
Comm Prod Asst II	0.5	–	–	997–1,198	–	–
Pr Animal Tech	1.9	2	2	997–1,198	28,752	28,752
Asst Botanical Garden Mgr	0.3	–	–	997–1,198	–	–
Sr Wardrobe Tech	1	1	1	975–1,170	14,040	14,040
Pr Agrl Tech	0.1	0.3	0.3	975–1,170	3,510	3,510
Staff Res Asso I	4.2	4.3	4.3	975–1,170	55,284	55,284
Museum Tech	2.2	2.5	2.5	975–1,170	34,788	34,788
Photographer	1.4	1.5	1.5	954–1,144	19,843	19,843
Sr Drafting Tech	2.3	2.1	2.1	954–1,144	28,666	28,666
Lab Mechn Helper	1.8	2	2	954–1,093	24,816	24,816
Sr Nursery Tech	5.4	5.4	5.4	954–1,148	73,180	73,180
Lab Asst III	13.6	14.4	14.4	954–1,144	191,465	191,465
Admin Asst	12	11.5	11.5	933–1,118	152,064	152,064
Sr Bldg Maint Wkr	1	1	1	933–1,068	12,240	12,240
Sr Storekeeper	5.8	6.8	6.8	912–1,093	87,017	87,017
Sr Musician	–	0.8	0.8	912–1,093	8,755	8,755
Electronics Tech Trainee	1.3	1.5	1.5	912–1,043	16,668	16,668
Deptl Admin Asst II	19.3	19.9	19.9	891–1,068	252,770	252,770
Ofc Supr I	5.4	6	6	891–1,068	74,928	74,928
Admin Asst II	39.7	46.4	46.4	891–1,068	573,794	573,794
----Asst II	32.6	29.5	29.5	891–1,068	363,018	363,018
Secy III	6.1	8	8	891–1,068	98,028	98,028
Prog Asst II	–	0.5	0.5	891–1,068	5,346	5,346
Library Asst III	3.1	2.5	2.5	891–1,068	29,562	29,562
Computer Op	1	1	1	871–1,043	11,964	11,964
Sr Animal Tech	0.4	0.4	0.4	871–1,043	5,006	5,006
Sr Coder	–	–	–	834–997	–	–
Nursery Tech	6.1	5.7	5.7	834–997	64,982	64,982
Sr Secur Guard	1	1	1	816–975	11,700	11,700
Wardrobe Tech	1	1	1	816–975	11,700	11,700
Storekeeper	7	7.7	7.7	798–954	90,454	90,454
Illus	0.8	1	1	798–954	9,792	9,792
Photogc Tech	–	0.5	0.5	798–954	4,788	4,788
Animal Tech	2.9	3	3	798–954	32,940	32,940
Lab Asst II	16.2	19.6	19.6	798–954	214,643	214,643
Sr Museum Preparator	2	2	2	798–954	22,896	22,896
Pr Clerk	58.7	67.8	67.8	780–933	713,342	713,342
Pr Typist Clerk	19	23	23	780–933	242,909	242,909
Deptl Admin Asst I	4	4	4	780–933	44,082	44,082
Admin Asst I	13.8	12.6	12.6	780–933	134,121	134,121
----Asst I	31.1	36.2	36.2	780–933	384,174	384,174
Lead Key Entry Op	0.6	1	1	780–933	11,196	11,196
Secy II	98.2	107.3	107.3	780–933	1,130,854	1,130,854
Bibliographer II	0.2	–	–	780–933	–	–
Library Asst II	2.5	3.1	3.1	780–933	31,414	31,414
Groundskeeper	0.3	1	1	780–933	10,236	10,236
Coder	1.2	1.5	1.5	730–871	14,910	14,910
Sr Typist Clerk (b)	32.5	35.8	35.8	714–853	339,611	339,611
Key Entry Op	0.2	–	–	714–853	–	–

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Secy I Shorthand	47.8	47.9	47.9	714–853	457,805	457,805
Animal Caretaker	0.9	2	2	698–834	17,136	17,136
Lab Asst I	3.9	4.2	4.2	698–834	39,682	39,682
Sr Clerk	21.7	23	23	684–816	206,724	206,724
Sr Typist Clerk (a)	52.8	58.3	58.3	684–816	529,549	529,549
Secy I	11.9	11.5	11.5	684–816	102,408	102,408
Clerk	2.1	2.5	2.5	600–714	19,368	19,368
General Assistance	302.6	108.5	108.5	(2,808,731)	833,100	833,100
Health Sciences:						
Academic:						
Ac - Admtr Vi	1	1	1	2,380–3,297	37,692	37,692
Prof-11mo	7.7	9.5	9.5	2,083–3,225	328,250	328,250
Dean	0.8	0.8	0.8	1,800–5,092	26,475	26,475
Prof - 9 Mo	9.6	12	12	1,792–2,792	333,759	333,759
Prof -9mo-1-9pymt	0.1	–	–	1,792–2,792	–	–
Prof-9mo-Rtad	0.1	–	–	1,792–2,792	–	–
Asso Prof-11mo	1.9	2	2	1,717–2,267	46,600	46,600
Asso Prof-9mo	8.5	9.5	9.5	1,500–1,975	183,500	183,500
Asso Prof-9mo-Act	0.2	–	–	1,500–1,975	–	–
Asso Clin Prof-9mo	1.7	–	–	1,500–1,975	–	–
Asst Prof-11mo	1	1	1	1,383–1,800	19,400	19,400
Asso Spect	1	1	1	1,359–1,637	19,644	19,644
Lect-11mo	1.8	–	–	1,268–2,845	–	–
Lect-11mo-Secur Emp	1	1	1	1,268–2,845	21,108	21,108
Asso Dean	0.3	0.5	0.5	1,258–4,142	14,325	14,325
Asso Librn-Car Status	0.5	0.5	0.5	1,258–1,809	8,280	8,280
Asst Prof-9mo	14.5	16	16	1,208–1,567	253,500	253,500
Asst Clin Prof-9mo	2.9	–	–	1,208–1,567	–	–
Asst Prof-9mo-Act	1.3	2	2	1,151–1,349	29,524	29,524
Tchng Asst	1.9	2	2	1,140	20,508	20,508
Sr Lect-9mo-Secur Emp	0.7	1	1	1,107–2,433	24,840	24,840
Lect-9mo	2.2	3.3	3.3	1,107–2,433	67,561	67,561
Lect-9mo-1-9pymt	0.2	–	–	1,107–2,433	–	–
Lect-9mo-Secur Emp	0.3	–	–	1,107–2,433	–	–
Lect-9mo-Vist	0.5	–	–	1,107–2,433	–	–
Clin Instr-9mo	1.1	–	–	1,025	–	–
Stip-Chm Ot Dept	–	–	–	–	5,040	5,040
Admin Stip	–	–	–	–	19,200	19,200
Staff Personnel:						
Optometrist	1.9	1	1	1,582–1,907	19,416	19,416
Admin Serv Of II	1	1	1	1,475–1,778	21,336	21,336
Statistician	1	1	1	1,283–1,545	18,540	18,540
Pr Lab Mechn	1	1	1	1,253–1,509	18,108	18,108
Admin Serv Of I	0.7	–	–	1,225–1,475	–	–
Staff Res Asso III	–	0.5	0.5	1,225–1,475	7,350	7,350
Admin Asst IV	2	2	2	1,170–1,407	32,640	32,640
Mgt Serv Of I	0.3	1	1	1,170–1,545	17,700	17,700
Sr Lab Mechn	0.5	0.5	0.5	1,170–1,407	8,442	8,442
Lab Asst IV	0.2	–	–	1,144–1,375	–	–
Staff Res Asso II	0.7	1	1	1,118–1,343	16,116	16,116
Lab Mechn	–	0.3	0.3	1,093–1,253	4,511	4,511
----Asst III	1	1	1	1,020–1,225	14,700	14,700
Staff Res Asso I	–	0.5	0.5	975–1,170	7,020	7,020
Lab Asst III	1	1	1	954–1,144	13,728	13,728
Deptl Admin Asst II	1.9	2	2	891–1,068	25,632	25,632
Admin Asst II	1.3	2	2	891–1,068	24,516	24,516
----Asst II	1	1	1	891–1,068	12,816	12,816
Secy III	1	1	1	891–1,068	12,816	12,816
Sr Animal Tech	1	1	1	871–1,043	12,516	12,516
Lab Asst II	2	2	2	798–954	21,900	21,900
Pr Clerk	4.9	5	5	780–933	54,576	54,576
Admin Asst I	0.8	1	1	780–933	11,196	11,196
Secy II	5.8	5	5	780–933	53,184	53,184
Sr Typist Clerk (b)	2	2	2	714–853	18,744	18,744
Secy I Shorthand	0.5	0.5	0.5	714–853	5,118	5,118
Lab Asst I	1	–	–	698–834	–	–
Sr Clerk	0.9	1	1	684–816	8,568	8,568
Sr Typist Clerk (a)	1.6	1.5	1.5	684–816	13,104	13,104
General Assistance	10.9	3.8	3.8	(157,048)	38,096	38,096
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	3522.5	3371.6	3371.6	$58,836,442	$61,585,794	$61,585,794
Summer Session						
Ss-Administration:						
Dir - Act	0.5	–	–	2,083–2,520	–	–
Admin Serv Of II	1	1	1	1,475–1,778	18,540	18,540
Dir	0.6	1	1	1,258–4,242	25,186	25,186
Admin Asst II	0.2	1	1	891–1,068	11,196	11,196
Sr Typist Clerk (a)	1.7	2	2	684–816	17,136	17,136
Admin Stip	–	–	–	–	4,500	4,500

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Education-Summer Prog For Teach:				SALARY RANGE		
Supr Tchr Educ	0.5	0.5	0.5	1,080–1,868	10,476	10,476
----Asst II	0.5	0.5	0.5	891–1,068	6,408	6,408
General Assistance	163.4	171.9	171.9	(1,056,508)	1,111,461	1,111,461
TOTALS, SUMMER SESSION	168.4	177.9	177.9	$1,122,728	$1,204,903	$1,204,903
Organized Activities-Other						
Chemistry-Liquid Air:						
Asso Dev Eng	1	1	1	1,582–1,907	22,884	22,884
Supt Of Mech Shop	2	2	2	1,375–1,657	39,768	39,768
Pr Cryogenic Tech	1	1	1	1,253–1,509	18,108	18,108
Sr Lab Mechn	1	1	1	1,170–1,407	16,884	16,884
Cryogenic Tech	1	1	1	1,043–1,253	14,376	14,376
Res Asst	–	1	1	900	10,800	10,800
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Education-Field Service Center:						
Head Of ----	0.1	0.1	0.1	1,533–2,370	2,544	2,544
Secy II	0.3	1	1	780–933	9,360	9,360
Admin Stip	–	–	–	–	1,500	1,500
Educ-Univ Elementary School:						
Coord Of Intrl Laboratories	0.8	–	–	2,075	–	–
Asst Res---- 11mo	0.5	–	–	1,383–1,800	–	–
Asst Spect	0.1	–	–	1,082–1,240	–	–
Demo Tchr-Pub Sch	–	3.4	3.4	1,038–1.743	46,231	46,231
Secy II	1.5	2.5	2.5	780–933	26,154	26,154
Engineering-Photographic Lab:						
Pr Photographer	0.7	0.7	0.7	1,313–1,582	12,132	12,132
Sr Photographer	–	1	1	1,093–1,313	13,116	13,116
Engineering-Stores:						
Pr Clerk	0.5	0.5	0.5	780–933	5,598	5,598
Psychology Clinic:						
Secy I	–	1	1	684–816	8,208	8,208
Optometry Clinic:						
Optometrist	0.9	1	1	1,582–1,907	19,731	19,731
Asso Clin Prof-9mo	0.8	–	–	1,500–1,975	–	–
Asso Res---- 9mo-Stfd	0	–	–	1,500–1,975	–	–
Asst Clin Prof-11mo	0.1	0.8	0.8	1,383–1,800	13,920	13,920
Asst Clin Prof-9mo	4.1	1.8	1.8	1,208–1,567	26,700	26,700
Clin Instr-11mo	–	0.2	0.2	1,183	2,840	2,840
Clin Instr-9mo	2.6	5.2	5.2	1,025	63,960	63,960
Deptl Admin Asst III	0.6	1	1	1,020–1,225	13,320	13,320
Pr Clerk	1	1	1	780–933	10,236	10,236
Cashier	1	1	1	684–816	8,952	8,952
Sr Clerk	1	1	1	684–816	9,792	9,792
Sr Typist Clerk (a)	2	2	2	684–816	17,904	17,904
Secy I	1	1	1	684–816	8,952	8,952
General Assistance	37.3	43.5	43.5	(464,863)	294,394	294,394
TOTALS, ORGANIZED ACTIVITIES-OTHER	63.9	79.2	79.2	$827,746	$768,548	$768,548
Organized Research						
General Campus:						
Academic:						
Res---- 9mo-Exmur	3.3	2.5	2.5	2,389–3,722	89,600	89,600
Dir - Act	0.5	0.1	0.1	2,083–2,520	3,326	3,326
Prof-11mo	2.3	2.3	2.3	2,083–3,225	74,710	74,710
---- Agxsta	51.8	55.1	55.1	2,083–3,225	1,746,017	1,746,017
Res---- 11mo	14.3	18.7	18.7	2,083–3,225	578,240	578,240
Curator	0.8	0.8	0.8	2,083–3,225	21,925	21,925
Asso Res---- 9mo-Exmur	0.7	–	–	2,000–2,633	–	–
Coord Of Pub Prog	3.5	4	4	1,853–2,462	118,160	118,160
Prof - 9 Mo	0.6	–	–	1,792–2,792	–	–
Res---- 9mo-Stfd	4.1	4.7	4.7	1,792–2,792	140,622	140,622
Prof Of--- In Rsdn - 9mo	0.2	0.5	0.5	1,792–2,792	13,050	13,050
Adj Prof - 9mo	0	–	–	1,792–2,792	–	–
Res Prof - Mlr Inst - 9mo	14	–	–	1,792–2,792	–	–
Spect	7.8	8	8	1,759–2,716	177,399	177,399
Asso Prof-11mo	0.2	–	–	1,717–2,267	–	–
Asso---- Agxsta	16.9	20.9	20.9	1,717–2,267	458,988	458,988
Asso Res---- 11mo	6.5	11.7	11.7	1,717–2,267	266,559	266,559
Asso Curator	0.5	1.3	1.3	1,717–2,267	27,677	27,677
Librn-Car Status	3	3	3	1,689–2,341	68,052	68,052
Asso Prof-9mo	0.9	–	–	1,500–1,975	–	–
Asso Res---- 9mo-Stfd	0.7	2.3	2.3	1,500–1,975	41,900	41,900
Asso Res Prof-Mlr Inst-9mo	3.6	–	–	1,500–1,975	–	–
Asso Coord Of Pub Prog	–	1	1	1,437–1,728	19,440	19,440
Asso Dir	1.2	3.2	3.2	1,416–3,608	92,988	92,988
Asst Dir	0.3	0.3	0.3	1,383–2,750	4,150	4,150
Asst----Agxsta	19	27.3	27.3	1,383–1,800	504,803	504,803
Asst Res---- 11mo	5.1	9.5	9.5	1,383–1,800	174,912	174,912
Asso Spect	7.3	3.5	3.5	1,359–1,637	63,113	63,113
Dir	9	12.3	12.3	1,258–4,242	403,181	403,181
Asso Dean	–	0.4	0.4	1,258–4,142	13,200	13,200
Asst Dean	1	0.6	0.6	1,258–2,983	15,784	15,784
Asso Librn-Car Status	5.5	5.3	5.3	1,258–1,809	96,561	96,561

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Asso Librn-Po Car Status	0.1	–	–	1,258–1,809	–	–
Asst Prof-9mo-1-9pymt	0.2	–	–	1,208–1,567	–	–
Asst Res---- 9mo-Stfd	0.4	6.6	6.6	1,208–1,567	98,778	98,778
Asst Res Prof-Mlr Inst- 9mo	2.1	–	–	1,208–1,567	–	–
Asst Spect	6.1	5.3	5.3	1,082–1,240	74,678	74,678
Asst Librn-Po Car	1.8	2	2	1,062–1,317	27,888	27,888
Res Asst	38.7	45.9	45.9	982	495,396	495,396
Nrsy Sch Tchr	1.9	2	2	965–1,268	29,760	29,760
Postgrad Res----11mo	1.4	–	–	943–1,184	–	–
Postgr Res--- Grd Stu 11mo	1	1.5	1.5	943–1,184	16,974	16,974
Jr Spect	0.5	0.5	0.5	921–986	5,526	5,526
Nrsy Sch Asst	1.5	2.5	2.5	570	25,466	25,466
Stip-Chm Ot Dept	–	–	–	–	6,000	6,000
Summer Diff	–	–	–	–	26,075	26,075
Admin Stip	–	–	–	–	144,690	144,690
Staff Personnel:						
Sr Dev Eng	1.8	1.8	1.8	1,820–2,197	47,455	47,455
Mgt Serv Of IV	0.3	1	1	1,778–2,358	27,408	27,408
Staff Of II	0.8	–	–	1,778–2,146	–	–
Lab Bus Of III	1	2	2	1,696–2,046	49,104	49,104
Sr Programmer	1	1.5	1.5	1,545–1,863	31,626	31,626
Pr Museum Scientist	1	1	1	1,545–1,863	22,356	22,356
Public Admtn Analyst IV	–	1	1	1,475–1,778	17,700	17,700
Lab Bus Of II	2	2	2	1,475–1,778	42,672	42,672
Admin Serv Of II	1	1	1	1,475–1,778	21,336	21,336
Pr Artist	1	1	1	1,441–1,737	20,844	20,844
Pr Editor	1.8	1.8	1.8	1,441–1,737	32,417	32,417
Supt Of Mech Shop	2	2	2	1,375–1,657	39,768	39,768
Staff Res Asso IV	14.4	14	14	1,343–1,618	270,072	270,072
Sr Museum Scientist	2	2	2	1,343–1,618	38,832	38,832
Pr Photographer	1	1.7	1.7	1,313–1,582	28,740	28,740
Asst Dev Eng	1.9	2	2	1,313–1,582	37,968	37,968
Pr Electronics Tech	2.5	3.2	3.2	1,313–1,582	59,057	59,057
Programmer	1	2	2	1,283–1,545	34,656	34,656
Pr Lab Mechn	2.3	2.3	2.3	1,253–1,509	40,743	40,743
Lab Bus Of I	0.8	1	1	1,225–1,475	17,700	17,700
Admin Serv Of I	1	1	1	1,225–1,475	17,700	17,700
Sr Supt Of Agr	1	1	1	1,225–1,475	17,700	17,700
Staff Res Asso III	17.5	19.9	19.9	1,225–1,475	346,737	346,737
Pr Illus	2.8	3.5	3.5	1,198–1,441	58,266	58,266
Sr Editor	2.4	2.7	2.7	1,198–1,441	46,038	46,038
Deptl Admin Asst IV	1	1	1	1,170–1,407	14,700	14,700
Admin Asst IV	1	1	1	1,170–1,407	15,222	15,222
Sr Admin Asst	1	1	1	1,170–1,407	16,884	16,884
Sr Lab Mechn	2	2	2	1,170–1,407	33,768	33,768
Pr Drafting Tech	1	1	1	1,144–1,375	16,500	16,500
Sr Electronics Tech	2.3	1.5	1.5	1,144–1,375	24,750	24,750
Lab Asst IV	1.7	1.7	1.7	1,144–1,375	27,225	27,225
Staff Res Asso II	13.9	14.1	14.1	1,118–1,343	221,326	221,326
Museum Scientist	10.1	9.6	9.6	1,118–1,343	151,018	151,018
Sr Photographer	3.7	3	3	1,093–1,313	47,268	47,268
Maint----(a)	1.7	2.6	2.6	1,093–1,253	36,062	36,062
Lab Mechn	0.8	1	1	1,093–1,253	15,036	15,036
Animal Resources Supr	1	1	1	1,093–1,313	15,756	15,756
Asst Programmer	1	–	–	1,068–1,283	–	–
Editor	0.5	0.5	0.5	1,043–1,253	6,558	6,558
Electronics Tech	1	1	1	1,043–1,198	14,376	14,376
Deptl Admin Asst III	8.7	10.5	10.5	1,020–1,225	146,782	146,782
Admin Asst III	3.7	5.4	5.4	1,020–1,225	74,294	74,294
----Asst III	–	0.7	0.7	1,020–1,225	9,181	9,181
Asst Admin Analyst	1	1	1	1,020–1,225	14,700	14,700
Sr Computer Op	1	1	1	997–1,198	14,376	14,376
Artist	0.4	0.8	0.8	997–1,198	10,782	10,782
Sr Illus	0.7	1.3	1.3	997–1,198	15,553	15,553
Pr Agrl Tech	2.3	3	3	975–1,170	38,610	38,610
Staff Res Asso I	6.3	8.7	8.7	975–1,170	111,993	111,993
Museum Tech	1.4	1.5	1.5	975–1,170	18,366	18,366
Photographer	1.5	3	3	954–1,144	37,944	37,944
Sr Drafting Tech	0.4	1	1	954–1,144	13,728	13,728
Asst Editor	2	2	2	954–1,144	27,456	27,456
Lab Mechn Helper	0.9	1	1	954–1,093	11,448	11,448
Sr Nursery Tech	2.8	2.8	2.8	954–1,148	37,226	37,226
Lab Asst III	0.6	0.7	0.7	954–1,144	8,923	8,923
Pr Museum Preparator	0.2	1	1	954–1,144	13,728	13,728
Admin Asst	1.6	1.5	1.5	933–1,118	20,124	20,124
Sr Storekeeper	2.2	2.2	2.2	912–1,093	28,855	28,855
Deptl Admin Asst II	6.1	6.9	6.9	891–1,068	85,900	85,900
Ofc Supr I	1.5	1.5	1.5	891–1,068	19,224	19,224
Admin Asst II	14.1	14.4	14.4	891–1,068	174,124	174,124
----Asst II	2.6	3.6	3.6	891–1,068	44,264	44,264
Secy III	2.4	3	3	891–1,068	36,504	36,504
Prog Asst II	0.8	1	1	891–1,068	12,816	12,816
Library Asst III	1	1	1	891–1,068	12,816	12,816
Sr Agrl Tech	0.3	–	–	891–1,068	–	–

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Animal Tech	1.6	1.6	1.6	871–1,043	20,026	20,026
Sr Coder	1	1	1	834–997	11,964	11,964
Storekeeper	1.9	1.4	1.4	798–954	15,271	15,271
Animal Tech	0.5	0.5	0.5	798–954	5,724	5,724
Lab Asst II	1.7	2.7	2.7	798–954	28,639	28,639
Sr Museum Preparator	–	0.5	0.5	798–954	4,788	4,788
Pr Clerk	17.7	17.9	17.9	780–933	190,910	190,910
Pr Typist Clerk	12	13.3	13.3	780–933	143,303	143,303
Deptl Admin Asst I	0.1	–	–	780–933	–	–
Admin Asst I	3.5	4.5	4.5	780–933	47,844	47,844
---Asst I	0.6	0.8	0.8	780–933	8,536	8,536
Secy II	14.4	15.2	15.2	780–933	164,921	164,921
Library Asst II	4.5	4.4	4.4	780–933	47,474	47,474
Agrl Tech	0.3	1	1	780–933	10,692	10,692
Sr Typist Clerk (b)	6.6	7.7	7.7	714–853	71,860	71,860
Secy I Shorthand	8.1	7.9	7.9	714–853	72,112	72,112
Lab Asst I	1.3	1.3	1.3	698–834	13,010	13,010
Sr Clerk	2.2	2.7	2.7	684–816	24,739	24,739
Sr Typist Clerk (a)	10.4	11.8	11.8	684–816	108,230	108,230
Secy I	3.6	4.5	4.5	684–816	40,032	40,032
Library Asst I	2.8	2	2	684–816	17,352	17,352
General Assistance	291.8	180.9	180.9	(3,042,979)	1,604,145	1,604,145
Health Sciences:						
Academic:						
Spect	2	2	2	1,759–2,716	42,216	42,216
Asst Res--- 11mo	1	1	1	1,383–1,800	17,400	17,400
Asst Spect	1	1	1	1,082–1,240	19,644	19,644
General Assistance	5.3	–	–	(69,728)	6,991	6,991
TOTALS, ORGANIZED RESEARCH	810.7	748.1	748.1	$12,049,303	$11,966,472	$11,966,472
Libraries						
Library-Bancroft:						
Res--- 9mo-Stfd	0.3	0.3	0.3	1,792–2,792	7,959	7,959
Spect	0.7	–	–	1,759–2,716	–	–
Asso Res---- 11mo	0.3	1	1	1,717–2,267	23,096	23,096
Librn-Car Status	3	3	3	1,689–2,341	63,708	63,708
Asso Spect	1	1	1	1,359–1,637	17,496	17,496
Dir	0.7	0.7	0.7	1,258–4,242	21,778	21,778
Asso Librn-Car Status	11.7	12	12	1,258–1,809	218,325	218,325
Asst Librn-Po Car	0.3	0.5	0.5	1,062–1,317	7,146	7,146
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Library Asst IV	2	2.5	2.5	1,020–1,225	35,808	35,808
Library Asst III	1.5	1	1	891–1,068	12,816	12,816
Sr Library Bookmender	1	1	1	891–1,068	12,816	12,816
Admin Asst I	0.6	–	–	780–933	–	–
Secy II	0.1	0.5	0.5	780–933	5,598	5,598
Library Asst II	1.9	3.8	3.8	780–933	37,275	37,275
Secy I	0.1	1	1	684–816	8,568	8,568
Library Asst I	3	2.3	2.3	684–816	19,278	19,278
Admin Stip	–	–	–	–	4,885	4,885
Bancroft Lib-Reg Oral Hist Ofc:						
Pr Editor	0.5	0.5	0.5	1,441–1,737	10,422	10,422
Library-General:						
Univ Librn	1	1	1	2,587–3,525	42,300	42,300
Music Librn	0.5	0.5	0.5	2,575	15,450	15,450
Pr ADP Systems Analyst	0.6	1	1	1,863–2,249	23,424	23,424
Asso Univ Librn	1.7	3	3	1,853–2,870	102,528	102,528
Asst Univ Librn	2	2	2	1,745–2,778	50,080	50,080
Librn-Car Status	26.2	31	31	1,689–2,341	679,980	679,980
Staff Of I	1	1	1	1,618–1,952	23,424	23,424
Sr Programmer	1	1	1	1,545–1,863	19,416	19,416
Sr ADP Systems Analyst	0.4	–	–	1,545–1,863	–	–
Admin Serv Of II	2	2	2	1,475–1,778	41,688	41,688
Programmer	–	1	1	1,283–1,545	15,396	15,396
Asso Librn-Car Status	59.5	69.8	69.8	1,258–1,809	1,291,899	1,291,899
Asso Librn-Po Car Status	2.3	2	2	1,258–1,809	37,320	37,320
Admin Analyst	0.1	1.5	1.5	1,225–1,475	22,050	22,050
Admin Serv Of I	0.2	1	1	1,225–1,475	14,700	14,700
Asst Programmer	1	–	–	1,068–1,283	–	–
Asst Librn-Car Status	1.8	2.8	2.8	1,062–1,317	39,702	39,702
Asst Librn-Po Car	7.9	8.3	8.3	1,062–1,317	119,505	119,505
Admin Asst III	1.8	2	2	1,020–1,225	27,456	27,456
Library Asst IV	30.8	34.9	34.9	1,020–1,225	503,373	503,373
Sr Mail Processor	0.6	1	1	933–1,118	12,516	12,516
Sr Storekeeper	0.9	1	1	912–1,093	12,516	12,516
Admin Asst II	1.8	3	3	891–1,068	35,964	35,964
---Asst II	0.5	0.5	0.5	891–1,068	6,408	6,408
Library Asst III	43.6	51.6	51.6	891–1,068	632,628	632,628
Sr Library Bookmender	1.9	3	3	891–1,068	36,324	36,324
Sr Automotive Equip Op	1.3	1	1	853–1,020	10,236	10,236
Pr Repro Tech	1	1	1	834–997	11,964	11,964
Key Entry Supr I	0.6	1	1	816–975	9,792	9,792
Storekeeper	0.1	–	–	798–954	–	–

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Pr Clerk	5.3	5	5	780–933	54,576	54,576
Admin Asst I	0.8	1	1	780–933	9,792	9,792
----Asst I	0.1	–	–	780–933	–	–
Mail Processor	2.1	3	3	780–933	31,968	31,968
Secy II	4.9	5	5	780–933	52,236	52,236
Library Asst II	63.2	65.6	65.6	780–933	701,546	701,546
Sr Repro Tech	1	1	1	762–912	10,944	10,944
Key Entry Op	0.5	0.5	0.5	714–853	4,680	4,680
Secy I Shorthand	1	1	1	714–853	10,236	10,236
Sr Clerk	2	2	2	684–816	18,000	18,000
Sr Typist Clerk (a)	3.2	4	4	684–816	36,132	36,132
Secy I	2.5	3	3	684–816	27,672	27,672
Library Asst I	37.1	49.3	49.3	684–816	433,056	433,056
Library Bookmender	2	2	2	684–816	19,584	19,584
Library Bookmender Trainee	0.4	1	1	600–714	7,512	7,512
Admin Stip	–	–	–	–	1,500	1,500
Library-Automated Circulation:						
Asst Librn-Po Car	1	1	1	1,062–1,317	15,096	15,096
Secy I	–	1	1	684–816	8,208	8,208
Library-Cooperative Services:						
Librn-Car Status	1	1	1	1,689–2,341	20,268	20,268
Asso Librn-Car Status	–	1	1	1,258–1,809	16,560	16,560
Library Asst III	0.5	1	1	891–1,068	11,196	11,196
Library Asst II	0.2	–	–	780–933	–	–
Library-Morrison-A F Memorial:						
Library Asst IV	1	1	1	1,020–1,225	14,700	14,700
Library Asst II	0.4	0.5	0.5	780–933	5,346	5,346
Library Asst I	1.1	1	1	684–816	9,360	9,360
Law Library-General:						
Law Librn	0.5	0.5	0.5	3,400	20,400	20,400
Librn-Car Status	1	2	2	1,689–2,341	47,820	47,820
Librn-Po Car Status	1	–	–	1,689–2,341	–	–
Asso Librn-Car Status	3.7	4	4	1,258–1,809	72,252	72,252
Asso Librn-Po Car Status	0.3	–	–	1,258–1,809	–	–
Admin Asst III	0.5	0.5	0.5	1,020–1,225	7,350	7,350
Library Asst III	1.6	2	2	891–1,068	24,012	24,012
Mail Processor	1	1	1	780–933	10,692	10,692
Library Asst II	3.2	2.9	2.9	780–933	30,701	30,701
Summer Diff	–	–	–	–	2,750	2,750
Law Library-Canon Law Collect:						
Asst Law Librn	0.8	1	1	2,177–2,370	27,340	27,340
Prof-9mo-Rtad	0.7	–	–	1,792–2,792	–	–
Prof Of--- In Rsdn - 9mo	0.1	0.2	0.2	1,792–2,792	7,698	7,698
Spect	0.2	–	–	1,759–2,716	–	–
Dir	0.9	1.8	1.8	1,258–4,242	79,872	79,872
Asso Librn-Car Status	0.7	1	1	1,258–1,809	18,936	18,936
Asso Librn-Po Car Status	0.1	1	1	1,258–1,809	16,560	16,560
Asst Spect	1	–	–	1,082–1,240	–	–
Asst Librn-Po Car	2.9	4.5	4.5	1,062–1,317	59,442	59,442
General Assistance	173.6	79.8	79.8	(1,326,872)	549,067	549,067
TOTALS, LIBRARIES	548.9	514.1	514.1	$6,457,546	$6,854,773	$6,854,773
University Extension						
University Extension:						
Dean Of Univ Ext	1	1	1	2,533–3,108	36,700	36,700
Contg Educ Spect V1	1.8	3	3	2,217–2,445	82,920	82,920
Asst Dean Unex	2	1	1	2,175	26,100	26,100
Contg Educ Spect V	2.5	2	2	1,945–2,128	47,380	47,380
Contg Educ Spect 1v	3.7	5	5	1,703–1,870	103,400	103,400
Prog Promotion Mgr II	1	1	1	1,657–1,999	23,988	23,988
Contg Educ Spect 111	6	5.6	5.6	1,487–1,645	105,104	105,104
Admin Serv Of II	0.8	–	–	1,475–1,778	–	–
Pr Artist	1	1	1	1,441–1,737	20,844	20,844
Contg Educ Spect 11	3.3	4	4	1,312–1,437	65,460	65,460
Sr Writer	1	1	1	1,198–1,441	17,292	17,292
Contg Educ Spect 1	4.4	4	4	1,137–1,270	59,480	59,480
Writer	0.4	1	1	1,043–1,253	12,516	12,516
Deptl Admin Asst III	0.2	1	1	1,020–1,225	12,516	12,516
Admin Asst III	2	2	2	1,020–1,225	29,400	29,400
Asst Admin Analyst	1	1	1	1,020–1,225	14,700	14,700
Artist	1.7	2	2	997–1,198	28,752	28,752
Asst Writer	0.3	–	–	954–1,144	–	–
Prog Rep I	5.9	7	7	912–1,093	89,709	89,709
Deptl Admin Asst II	4	4	4	891–1,068	50,688	50,688
Ofc Supr I	0.7	1	1	891–1,068	11,700	11,700
Admin Asst II	1	1	1	891–1,068	12,816	12,816
----Asst II	1.8	2	2	891–1,068	23,508	23,508
Prog Asst II	1	1	1	891–1,068	12,240	12,240
Pr Clerk	8.9	9	9	780–933	99,360	99,360
----Asst I	1.1	2	2	780–933	19,596	19,596
Prog Asst I	13.8	15	15	780–933	157,709	157,709
Sr Repro Tech	2.8	3	3	762–912	32,832	32,832
Secy I Shorthand	1	1	1	714–853	10,236	10,236

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Lab Asst I	1	1	1	698–834	9,144	9,144
Cashier	1	1	1	684–816	9,792	9,792
Sr Clerk	2.5	2	2	684–816	18,744	18,744
Sr Typist Clerk (a)	17.4	19.6	19.6	684–816	173,957	173,957
Asst Repro Tech	1	1	1	600–714	8,568	8,568
General Assistance	109	91.1	91.1	(1,503,795)	1,393,645	1,393,645
TOTALS, UNIVERSITY EXTENSION	208	197.3	197.3	$2,782,202	$2,820,796	$2,820,796
Extension And Public Service						
School Of Law-Law Review:						
Pr Clerk	0.9	1	1	780–933	11,196	11,196
University Arts Center:						
Staff Of II	1	1	1	1,778–2,146	25,752	25,752
Dir (functl Area)	0.1	1	1	1,767–3,242	35,000	35,000
Spect	–	1	1	1,759–2,716	23,136	23,136
Asso Spect	1.6	2	2	1,359–1,637	34,992	34,992
Lab Bus Of I	0.5	1	1	1,225–1,475	16,884	16,884
Sr Artist	0.5	–	–	1,198–1,441	–	–
Prog Rep III	1.1	1.5	1.5	1,198–1,441	25,350	25,350
Sr Writer	0.4	–	–	1,198–1,441	–	–
Admin Asst IV	1	1	1	1,170–1,407	16,884	16,884
Lab Asst IV	1	1	1	1,144–1,375	16,500	16,500
Public Events Mgr	0.5	–	–	1,118–1,343	–	–
Sr Photographer	0.8	1	1	1,093–1,313	15,036	15,036
Maint---A	1	1	1	1,093–1,253	15,036	15,036
Sr Scene Tech	0.1	–	–	1,043–1,253	–	–
Prog Rep II	0.4	0.5	0.5	1,043–1,253	6,864	6,864
Museum Tech	1	1	1	975–1,170	12,240	12,240
Photographer	0.2	–	–	954–1,144	–	–
Pr Museum Preparator	1	1	1	954–1,144	12,240	12,240
Sr Bldg Maint Wkr	2	2	2	933–1,068	25,632	25,632
Prog Rep I	0.1	–	–	912–1,093	–	–
Scene Tech	0.8	1	1	871–1,043	11,196	11,196
Cust	0.5	1	1	816–975	11,700	11,700
Sr Secur Guard	2	2	2	816–975	21,636	21,636
Bldg Maint Wkr	0.1	1	1	816–933	9,792	9,792
Sr Museum Preparator	3	3	3	798–954	31,464	31,464
Pr Clerk	3	3	3	780–933	33,084	33,084
---Asst I	2	2	2	780–933	21,180	21,180
Secur Guard	14.4	16	16	746–891	168,840	168,840
Secy I Shorthand	0.7	1	1	714–853	8,952	8,952
Sr Cust	0.4	–	–	714–853	–	–
Sr Typist Clerk (a)	1	1	1	684–816	9,792	9,792
Arts & Lectures:						
Staff Of II	1	1	1	1,778–2,146	25,752	25,752
Prog Rep III	1	1	1	1,198–1,441	17,292	17,292
Sr Writer	1	1	1	1,198–1,441	16,500	16,500
Prog Rep II	0.8	1	1	1,043–1,253	13,116	13,116
Deptl Admin Asst II	1	1	1	891–1,068	12,816	12,816
Sr Cashier	1	1	1	780–933	11,196	11,196
Pr Clerk	1	2	2	780–933	20,304	20,304
---Asst I	0.9	1	1	780–933	9,792	9,792
Secy II	0.7	1	1	780–933	9,792	9,792
Sr Typist Clerk (b)	0.5	1	1	714–853	8,952	8,952
Cashier	1.5	1	1	684–816	8,376	8,376
Sr Typist Clerk (a)	–	0.5	0.5	684–816	4,104	4,104
Auditorium-Theater Program:						
Prod Supr Theatre Arts	2	2	2	1,198–1,441	33,048	33,048
Admin Asst III	0.7	1	1	1,020–1,225	14,040	14,040
Asst Public Events Mgr	1	1	1	933–1,118	13,416	13,416
Admin Asst II	0.3	–	–	891–1,068	–	–
Sr Secur Guard	1	1	1	816–975	11,700	11,700
Pr Clerk	0.9	1	1	780–933	11,196	11,196
Secur Guard	0	1	1	746–891	9,360	9,360
Sr Clerk	1	1	1	684–816	9,792	9,792
General Assistance	127.3	125.3	125.3	(1,425,973)	990,809	990,809
TOTALS, EXTENSION AND PUBLIC SERVICE	187.7	193.8	193.8	$2,131,504	$1,871,731	$1,871,731
Maintenance And Operation Of Plant						
Bodega Marine Lab-Maint:						
Maint---Supr (a)	0.3	1	1	1,283–1,475	15,756	15,756
Maint---(a)	0.8	–	–	1,093–1,253	–	–
Lab Mechn	1	1	1	1,093–1,253	15,036	15,036
Sr Bldg Maint Wkr	2	2	2	933–1,068	25,056	25,056
Bldg Maintenance:						
Maint---(a)	2	2	2	1,093–1,253	30,072	30,072
Sr Bldg Maint Wkr	1	1	1	933–1,068	12,816	12,816
Sr Storekeeper	1	1	1	912–1,093	13,116	13,116
Stores Wkr	0.4	1	1	834–997	11,964	11,964
Sr Secur Guard	3	3	3	816–975	34,092	34,092
Storekeeper	0.6	–	–	798–954	–	–
Sr Typist Clerk (b)	1.9	2	2	714–853	18,744	18,744

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Clerk	1	1	1	684–816	8,952	8,952
Grounds Maintenance:						
Sr Supt Of Phscl Plant	1	1	1	1,618–1,952	23,424	23,424
House Maintenance-Chancellor:						
Cust Supr	1	1	1	891–1,068	12,516	12,516
Cook-Housekeeper	1.1	1	1	730–871	9,144	9,144
Sr Cust	1	1	1	714–853	10,236	10,236
Janitorial Service:						
Supt Of Phscl Plant	1	1	1	1,441–1,737	18,108	18,108
Pr Cust Supr	1	1	1	1,170–1,407	17,196	17,196
Sr Cust Supr	3	3	3	1,020–1,225	44,724	44,724
Steam:						
Sr Supt Of Phscl Plant	1	1	1	1,618–1,952	23,424	23,424
Superintendence:						
Admtr Of Phscl Plant	1	1	1	2,267–2,558	30,700	30,700
Asst Phscl Plant Admtr	2	2	2	1,820–2,197	52,728	52,728
Sr Supt Of Phscl Plant	2	2	2	1,618–1,952	46,848	46,848
Sr Buyer	1	1	1	1,343–1,618	19,416	19,416
Maint—Supr (a)	1	1	1	1,283–1,475	17,700	17,700
Admin Analyst	0.4	1	1	1,225–1,475	14,700	14,700
Accountant	0.5	–	–	1,225–1,475	–	–
Material Coord	1	1	1	1,170–1,343	16,116	16,116
Admin Asst	1.3	1	1	933–1,118	13,416	13,416
Deptl Admin Asst II	1	1	1	891–1,068	12,816	12,816
Admin Asst II	0.8	1	1	891–1,068	11,700	11,700
Pr Clerk	2.6	2	2	780–933	21,432	21,432
Lead Key Entry Op	–	1	1	780–933	10,692	10,692
Secy II	1.3	2	2	780–933	21,204	21,204
Key Entry Op	0.9	1	1	714–853	8,568	8,568
Secy I Shorthand	0.7	1	1	714–853	8,568	8,568
Sr Clerk	1.2	2	2	684–816	19,152	19,152
Sr Typist Clerk (a)	0.8	0.5	0.5	684–816	4,104	4,104
Messenger	–	1	1	600–714	7,200	7,200
Superintendence-R F S:						
Sr Supt Of Phscl Plant	1	1	1	1,618–1,952	23,424	23,424
Admin Asst IV	0.3	0.3	0.3	1,170–1,407	3,675	3,675
Stores Supr	1	1	1	1,144–1,375	16,500	16,500
Lab Asst III	1	1	1	954–1,144	13,728	13,728
Sr Automotive Equip Op	1	1	1	853–1,020	12,240	12,240
Stores Wkr	0.3	1	1	834–997	11,964	11,964
Storekeeper	0.7	–	–	798–954	–	–
Pr Clerk	2	2	2	780–933	22,392	22,392
Secy II	0.5	0.5	0.5	780–933	5,598	5,598
Sr Typist Clerk (a)	1	1	1	684–816	8,952	8,952
Utilities:						
Sr Eng	1	1	1	1,737–2,096	25,152	25,152
Asso Eng	1	1	1	1,509–1,820	19,884	19,884
White Mtn Res Sta-Maint:						
Supt Of Phscl Plant	1	1	1	1,441–1,737	20,844	20,844
Maint—(a)	0.8	1	1	1,093–1,253	13,116	13,116
Sr Bldg Maint Wkr	2.1	2	2	933–1,068	24,012	24,012
General Assistance	559.4	569.1	569.1	(6,996,567)	8,085,348	8,085,348
TOTALS, MAINTENANCE AND OPERATION OF PLANT	618.7	631.4	631.4	$7,824,821	$8,988,265	$8,988,265
Student Services						
Advisors To Foreign Students:						
Dir (functl Area)	0.5	0.5	0.5	1,767–3,242	12,950	12,950
Staff Of I	1	1	1	1,618–1,952	23,424	23,424
Asso Dean Of Students	0.5	0.5	0.5	1,407–1,696	10,176	10,176
Asst Dean Of Students	2.5	2.5	2.5	1,225–1,475	43,458	43,458
Admin Asst II	1.5	1.5	1.5	891–1,068	17,604	17,604
Pr Clerk	1	1	1	780–933	11,196	11,196
—Asst I	–	1	1	780–933	9,792	9,792
Secy I Shorthand	1	1	1	714–853	10,236	10,236
Sr Typist Clerk (a)	1	–	–	684–816	–	–
Secy I	1	1	1	684–816	9,360	9,360
Chan Office Fac Ath Represen:						
—Asst II	1.1	1	1	891–1,068	11,196	11,196
Admin Stip	–	–	–	–	2,000	2,000
Avc-Special Programs:						
Asst Vchan (functl Area)	1	–	–	1,883–3,117	–	–
Secy III	1	1	1	891–1,068	12,816	12,816
Chan Ofc-Ctr Contg Educ Women:						
Asso Dir	1	1	1	1,416–3,608	16,992	16,992
Dir	–	0.5	0.5	1,258–4,242	13,670	13,670
Prog Rep III	0.5	0.5	0.5	1,198–1,441	8,058	8,058
Prog Rep II	1	1	1	1,043–1,253	13,728	13,728
Editor	0.5	0.5	0.5	1,043–1,253	6,558	6,558
Admin Asst II	1	1	1	891–1,068	12,516	12,516
—Asst I	0.5	0.5	0.5	780–933	5,226	5,226
Sr Clerk	0.8	1	1	684–816	9,792	9,792
Library Asst I	0.5	0.5	0.5	684–816	4,284	4,284

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Admin Stip	–	–	–	–	2,000	2,000
Freshman Cluster Program:						
Admin Asst II	0.5	0.6	0.6	891–1,068	7,020	7,020
Counseling Center:						
Counseling Psychologist III	1.8	2	2	1,778–2,146	51,504	51,504
Dir (functl Area)	0.5	0.5	0.5	1,767–3,242	16,650	16,650
Counseling Psychologist II	6.9	7.3	7.3	1,618–1,952	169,387	169,387
Psychologist II	0.7	0.7	0.7	1,618–1,952	16,196	16,196
Counseling Psychologist I	2	1.9	1.9	1,475–1,778	35,201	35,201
Clin Soc Wkr II	0.5	0.6	0.6	1,253–1,509	10,130	10,130
Voc REHAB Counselor	1	1	1	1,253–1,509	16,116	16,116
Clin Soc Wkr I	0.1	–	–	1,144–1,253	–	–
Occup Info Adv	1	1	1	1,068–1,283	12,816	12,816
Deptl Admin Asst II	0.8	0.8	0.8	891–1,068	9,612	9,612
Secy II	0.7	0.8	0.8	780–933	7,677	7,677
Secy I Shorthand	1	1	1	714–853	10,236	10,236
Sr Clerk	2.1	2	2	684–816	17,136	17,136
Sr Typist Clerk (a)	1.9	2	2	684–816	17,520	17,520
Counseling Services-L&s:						
Asso Dean	0.5	0.5	0.5	1,258–4,142	9,450	9,450
Asst Dean	0.9	1.1	1.1	1,258–2,983	22,581	22,581
----Asst III	–	1	1	1,020–1,225	14,700	14,700
---Asst II	–	4	4	891–1,068	49,068	49,068
Pr Clerk	–	1	1	780–933	11,196	11,196
----Asst I	0.1	1	1	780–933	9,792	9,792
Sr Typist Clerk (a)	0.4	0.5	0.5	684–816	4,104	4,104
Secy I	0.4	0.5	0.5	684–816	4,788	4,788
Admin Stip	–	–	–	–	12,700	12,700
Student Activities:						
Dir (functl Area)	1	1	1	1,767–3,242	26,500	26,500
Asso Dean Of Students	1	1	1	1,407–1,696	20,352	20,352
Asst Dean Of Students	1.8	2	2	1,225–1,475	34,584	34,584
Admin Asst II	1.1	2	2	891–1,068	21,384	21,384
Pr Clerk	1	1	1	780–933	10,692	10,692
Secy II	1	1	1	780–933	10,692	10,692
Sr Typist Clerk (a)	2.7	2	2	684–816	16,776	16,776
Student Acts-Musical-Admin:						
Band Master	0.4	0.4	0.4	2,173	9,648	9,648
Secy II	0.1	–	–	780–933	–	–
Secy I Shorthand	0.2	0.3	0.3	714–853	2,821	2,821
Secy I	0.1	0.2	0.2	684–816	1,285	1,285
Stdt Act-Musical-Band:						
Secy I	0.7	0.9	0.9	684–816	7,283	7,283
Rec Prog Instr	1	1	1	–	15,675	15,675
Studt Act-Musical-Jazz Ensemble:						
Rec Prog Instr	1	1	1	1,306	15,675	15,675
Secy II	0.4	–	–	780–933	–	–
Secy I Shorthand	0.3	0.9	0.9	714–853	8,701	8,701
Secy I	0.1	–	–	684–816	–	–
Stdt Act-Musical-Vocal Group:						
Secy I Shorthand	0.8	0.9	0.9	714–853	7,283	7,283
Rec Prog Instr	0.2	1	1	–	15,675	15,675
Stdt Activ Phy Disabled Stdt:						
Admin Analyst	1	1	1	1,225–1,475	15,396	15,396
Career Planning & Placmt Ctr:						
Dir (functl Area)	1	1	1	1,767–3,242	28,600	28,600
Pr Placement Interviewer	4	4	4	1,283–1,545	74,160	74,160
Sr Placement Interviewer	8.6	8.5	8.5	1,170–1,407	137,941	137,941
Placement Interviewer	6.5	6.8	6.8	1,020–1,225	96,474	96,474
----Asst III	1	1	1	1,020–1,225	14,700	14,700
Asst Placement Interviewer	1.8	1.8	1.8	975–1,118	21,582	21,582
Admin Asst II	1	1	1	891–1,068	11,196	11,196
Pr Clerk	1.9	2	2	780–933	20,988	20,988
Secy II	6.8	7	7	780–933	73,884	73,884
Sr Clerk	1.6	2	2	684–816	17,160	17,160
Sr Typist Clerk (a)	4.5	5	5	684–816	43,224	43,224
Secy I	0.6	0.5	0.5	684–816	4,284	4,284
School Of Law-Admissions:						
Admin Analyst	0.3	1	1	1,225–1,475	14,700	14,700
Admin Asst III	0.7	–	–	1,020–1,225	–	–
Admin Asst II	0.4	1	1	891–1,068	11,700	11,700
Pr Clerk	1.2	0.6	0.6	780–933	7,053	7,053
---Asst I	0.5	0.6	0.6	780–933	6,566	6,566
Secy II	0.1	–	–	780–933	–	–
Sr Clerk	2.1	2.3	2.3	684–816	20,904	20,904
Financial Aid:						
Asso Dir (functl Area)	1	1	1	2,083–3,250	27,100	27,100
Dir (functl Area)	1	1	1	1,767–3,242	29,100	29,100
Sr Admin Analyst	2	2	2	1,475–1,778	41,220	41,220
Admin Analyst	1.7	2	2	1,225–1,475	31,584	31,584
Admin Asst III	1.4	2	2	1,020–1,225	28,116	28,116
----Asst III	1.7	3	3	1,020–1,225	41,640	41,640
Asst Admin Analyst	1	1	1	1,020–1,225	14,700	14,700
Deptl Admin Asst II	1	1	1	891–1,068	12,240	12,240

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Admin Asst II	1.6	2	2	891–1,068	22,644	22,644
----Asst II	6.5	6.8	6.8	891–1,068	80,063	80,063
Pr Clerk	8.6	9	9	780–933	93,948	93,948
Admin Asst I	0.5	0.5	0.5	780–933	5,598	5,598
Secy II	1	1	1	780–933	9,360	9,360
Coder	1	1	1	730–871	10,452	10,452
Sr Clerk	5.9	6	6	684–816	52,992	52,992
Sr Typist Clerk (a)	2.6	2.9	2.9	684–816	25,123	25,123
Graduate Minority Program:						
Asso Dean	0.4	0.3	0.3	1,258–4,142	7,837	7,837
Admin Stip	–	–	–	–	2,400	2,400
Housing Services:						
Dir (functl Area)	0.5	–	–	1,767–3,242	–	–
Supr Housing Serv III	1	1	1	1,343–1,618	19,416	19,416
Admin Asst III	0.7	–	–	1,020–1,225	–	–
Admin Asst II	1.3	2	2	891–1,068	24,516	24,516
Pr Clerk	0.5	1.5	1.5	780–933	14,040	14,040
Admin Asst I	0.7	–	–	780–933	–	–
Secy I Shorthand	1	1	1	714–853	10,236	10,236
Sr Typist Clerk (a)	0.8	1.5	1.5	684–816	13,650	13,650
Child Care Services:						
Clin Soc Wkr II	0.7	0.7	0.7	1,253–1,509	11,586	11,586
Admin Serv Of I	1	1	1	1,225–1,475	17,292	17,292
----Asst III	5.7	6	6	1,020–1,225	81,192	81,192
Asst Admin Analyst	0.2	–	–	1,020–1,225	–	–
Lab Asst III	7	7.8	7.8	954–1,144	101,049	101,049
Admin Asst II	2	2	2	891–1,068	23,400	23,400
----Asst II	6	6	6	891–1,068	72,936	72,936
Sr Clerk	0.3	1	1	684–816	8,568	8,568
Secy I	0.9	1	1	684–816	8,952	8,952
International Education Office:						
Staff Of II	1	1	1	1,778–2,146	25,752	25,752
Prog Rep II	1	1	1	1,043–1,253	13,728	13,728
Admin Asst III	1	1	1	1,020–1,225	13,728	13,728
Secy II	0.6	1	1	780–933	10,692	10,692
Prog Asst I	1	1	1	780–933	10,236	10,236
Secy I	0.4	–	–	684–816	–	–
Office Of The Ombudsman:						
Ombudsman	1	1	1	2,170–2,370	27,240	27,240
Admin Asst II	0.6	1	1	891–1,068	12,816	12,816
Public Ceremonies:						
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Intramural Sports And Rec:						
Rec Supr II	1	1	1	1,068–1,283	14,040	14,040
Rec Supr I	–	1	1	933–1,118	11,196	11,196
Deptl Admin Asst II	0.1	0.1	0.1	891–1,068	1,069	1,069
Storekeeper	1.5	1.5	1.5	798–954	16,985	16,985
Pr Clerk	1.1	1.2	1.2	780–933	12,600	12,600
Secy II	0.2	0.2	0.2	780–933	1,404	1,404
Sr Typist Clerk (a)	0.8	0.9	0.9	684–816	7,657	7,657
Admissions & Records:						
Dep Dir (functl Area)	1	1	1	2,433–3,167	29,200	29,200
Staff Of II	2	2	2	1,778–2,146	50,904	50,904
Dir (functl Area)	1	1	1	1,767–3,242	32,000	32,000
Staff Of I	1	–	–	1,618–1,952	–	–
Mgt Serv Of III	–	1	1	1,545–2,046	24,552	24,552
Admin Serv Of II	2	2	2	1,475–1,778	42,180	42,180
Computer Ops Supr I	–	–	–	1,253–1,509	–	–
Admin Analyst	2	2	2	1,225–1,475	35,400	35,400
Admin Serv Of I	2.5	2	2	1,225–1,475	35,400	35,400
Admin Asst IV	1	1	1	1,170–1,407	16,116	16,116
Asst Registrar II	1	1	1	1,170–1,407	16,884	16,884
Admin Asst III	3.9	5	5	1,020–1,225	69,432	69,432
----Asst III	2.8	3	3	1,020–1,225	42,816	42,816
Asst Admin Analyst	0.5	1	1	1,020–1,225	16,860	16,860
Repro Supr	1	1	1	997–1,198	14,376	14,376
Admin Asst	3	3	3	933–1,118	40,248	40,248
Ofc Supr I	1	1	1	891–1,068	12,816	12,816
Admin Asst II	3.9	4	4	891–1,068	50,148	50,148
----Asst II	14.6	16	16	891–1,068	188,832	188,832
Computer Op	0.7	–	–	871–1,043	–	–
Pr Repro Tech	1	1	1	834–997	11,964	11,964
Key Entry Supr I	1	1	1	816–975	11,700	11,700
Pr Clerk	20.7	22.6	22.6	780–933	239,530	239,530
Admin Asst I	1	1	1	780–933	10,236	10,236
----Asst I	13.8	16	16	780–933	166,896	166,896
Secy II	2.3	3	3	780–933	32,844	32,844
Sr Typist Clerk (b)	2.7	3	3	714–853	29,544	29,544
Key Entry Op	3.4	3	3	714–853	29,424	29,424
Secy I Shorthand	1.8	2	2	714–853	17,520	17,520
Sr Clerk	19.8	20.6	20.6	684–816	195,103	195,103
Sr Typist Clerk (a)	8.2	9	9	684–816	80,520	80,520
Clerk	0.1	–	–	600–714	–	–

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Relations With Schools:				SALARY RANGE		
----Asst III	–	1	1	1,020–1,225	12,240	12,240
Residence Hall Program:						
Dir (functl Area)	0.5	0.5	0.5	1,767–3,242	11,550	11,550
Admin Serv Of I	1	–	–	1,225–1,475	–	–
Admin Asst III	1.3	1.3	1.3	1,020–1,225	15,912	15,912
Student Advising & Assistance:						
Staff Of II	2	2	2	1,778–2,146	51,504	51,504
Asst Dean Of Students	1	1	1	1,225–1,475	17,700	17,700
----Asst III	1	1	1	1,020–1,225	13,416	13,416
Admin Asst II	1	1	1	891–1,068	12,816	12,816
----Asst II	4.2	5	5	891–1,068	58,644	58,644
Pr Clerk	1.1	1	1	780–933	10,236	10,236
Sr Typist Clerk (a)	2	2	2	684–816	18,744	18,744
Stdt Affairs Research:						
Counseling Psychologist II	1	1	1	1,618–1,952	23,424	23,424
Admin Asst I	0.8	0.8	0.8	780–933	7,677	7,677
Student Learning Center:						
Counseling Psychologist III	–	1	1	1,778–2,146	25,752	25,752
Dir (functl Area)	1	1	1	1,767–3,242	26,200	26,200
Sr Programmer	0.6	0.6	0.6	1,545–1,863	11,650	11,650
Asst Dean Of Students	0.1	1	1	1,225–1,475	15,396	15,396
Prog Rep III	2.2	3	3	1,198–1,441	44,448	44,448
Counselor II	0.8	0.6	0.6	1,020–1,225	8,424	8,424
----Asst III	0.7	–	–	1,020–1,225	–	–
Deptl Admin Asst II	0.3	–	–	891–1,068	–	–
----Asst II	3.8	10.2	10.2	891–1,068	120,994	120,994
Admin Asst I	1	1	1	780–933	10,236	10,236
----Asst I	1.3	1	1	780–933	11,196	11,196
Secy I Shorthand	1	1	1	714–853	10,236	10,236
Sr Typist Clerk (a)	0.3	2	2	684–816	17,136	17,136
Student Resources & Info:						
Dir (functl Area)	0.8	0.8	0.8	1,767–3,242	20,140	20,140
Asso Dean Of Students	0.3	0.3	0.3	1,407–1,696	6,213	6,213
Asst Dean Of Students	1.2	1.2	1.2	1,225–1,475	20,454	20,454
Admin Asst III	1	0.9	0.9	1,020–1,225	13,377	13,377
Pr Clerk	1.4	1.6	1.6	780–933	16,231	16,231
Secy I Shorthand	0.9	1.2	1.2	714–853	11,273	11,273
Sr Typist Clerk (a)	1.8	1.5	1.5	684–816	13,380	13,380
Student Orientations:						
Dir (functl Area)	0.2	0.2	0.2	1,767–3,242	6,360	6,360
Asso Dean Of Students	0.7	0.7	0.7	1,407–1,696	13,203	13,203
Asst Dean Of Students	0.9	0.8	0.8	1,225–1,475	13,746	13,746
Admin Asst III	0	0.1	0.1	1,020–1,225	1,323	1,323
Pr Clerk	0.4	0.5	0.5	780–933	4,757	4,757
Secy I Shorthand	0.1	0.4	0.4	714–853	3,170	3,170
Sr Typist Clerk (a)	–	0.5	0.5	684–816	4,932	4,932
C P S-Psychiatry:						
Dir (functl Area)	0.5	0.5	0.5	1,767–3,242	16,650	16,650
Shs Ad & Gen-Director:						
Stu Hlth Svc Dir	1	1	1	3,292–3,425	40,500	40,500
Admin Analyst	1	1	1	1,225–1,475	15,396	15,396
Shs Ad & Gen-Administrator:						
Admtr Stu Hlth Svc	1	1	1	2,242	26,900	26,900
Admin Serv Of I	1	1	1	1,225–1,475	16,884	16,884
Admin Asst III	0.2	1	1	1,020–1,225	12,816	12,816
Admin Asst II	0.4	–	–	891–1,068	–	–
Secy II	0.4	–	–	780–933	–	–
Sr Typist Clerk (b)	0.9	1	1	714–853	10,236	10,236
Secy I Shorthand	0.8	1	1	714–853	9,360	9,360
Shs Ad & Gen Business Ofc:						
Admin Asst III	1	1	1	1,020–1,225	13,116	13,116
Pr Clerk	0.9	1	1	780–933	11,196	11,196
Sr Clerk	1.7	1	1	684–816	9,576	9,576
Shs Adm & Gen Student Assistanc:						
Admin Asst III	0.1	–	–	1,020–1,225	–	–
Pr Clerk	0.1	–	–	780–933	–	–
Sr Typist Clerk (b)	0.1	–	–	714–853	–	–
Shs Ad & Gen Medical Records:						
Pr Med Record Librn (shs)	0.9	1	1	1,118–1,343	15,396	15,396
Sr Med Record Librn (shs)	0.1	–	–	1,043–1,253	–	–
Med Record Tech	0.8	1	1	798–954	9,576	9,576
Pr Clerk	3	3	3	780–933	33,588	33,588
Sr Clerk	0.4	1	1	684–816	8,952	8,952
Sr Typist Clerk (a)	4.9	5	5	684–816	45,000	45,000
Shs Ad & Gen-Tel & Info:						
Sr Typist Clerk (a)	1	1	1	684–816	9,576	9,576
Shs Adm & Gen Cashiers:						
Pr Clerk	1	1	1	780–933	11,196	11,196
Cashier	0.8	–	–	684–816	–	–
Shs Adm & Gen Purchasing:						
Admin Asst I	1	1	1	780–933	10,944	10,944
Shs Patient Accounting:						
Admin Asst II	0.3	1	1	891–1,068	11,700	11,700
Pr Clerk	0.7	–	–	780–933	–	–

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Shs Med Care Dental Dept:				SALARY RANGE		
----Asst II	1	–	–	891–1,068	–	–
Dntl Asst	1.8	–	–	684–816	–	–
Shs Med Care Gen Out Pat Clin:						
Sr (physician)	–	1	1	2,921–3,534	42,408	42,408
Clin Nurse II	1.2	–	–	1,144–1,375	–	–
Head Nurse (shs)	1.3	–	–	1,144–1,375	–	–
Shs Med Care Donner Pavilion:						
Head Nurse (shs)	1	–	–	1,144–1,375	–	–
Shs Med Care In-Patient Dept:						
Head Nurse (shs)	0.8	–	–	1,144–1,375	–	–
Shs Med Care Intercol Sports:						
Sr (physician)	–	0.5	0.5	2,921–3,534	21,204	21,204
Shs Med Care Laboratory:						
Supg Clin Lab Techno II	1	1	1	1,475–1,778	21,336	21,336
Supg Clin Lab Techno I	1	1	1	1,343–1,618	19,416	19,416
Clin Lab Techno II	2.4	–	–	1,225–1,475	–	–
Lab Asst II	0.9	–	–	798–954	–	–
Sr Typist Clerk (b)	0.9	–	–	714–853	–	–
Shs Med Care Pharmacy:						
Asst Chf Pharmacist	1	1	1	1,737–2,096	25,152	25,152
Pharmacist	2	2	2	1,441–1,657	39,768	39,768
Shs Med Care Physical Therapy:						
Sr Phscl Thrp	0.9	–	–	1,144–1,375	–	–
Shs Med Care Radiology:						
Sr (physician) Diplomate	0.5	0.7	0.7	3,064–3,708	28,922	28,922
Pr Radiologic Techno (shs)	1	1	1	1,225–1,475	17,700	17,700
Sr Radiologic Techno (shs)	0.8	–	–	1,093–1,313	–	–
Sr Typist Clerk (a)	0.8	–	–	684–816	–	–
Shs Educational Programs:						
Prog Rep II	0.8	–	–	1,043–1,253	–	–
Shs Med Care Nursing Ofc:						
Supt Of Nurses II (shs)	1	1	1	1,509–1,820	19,884	19,884
Asst Supt Of Nurses (shs)	0.9	–	–	1,253–1,509	–	–
Secy I Shorthand	0.8	–	–	714–853	–	–
Shs House & Prop-Bldg Maint:						
Maint----(b)	0.4	1	1	1,144–1,313	15,756	15,756
Maint----(a)	0.6	–	–	1,093–1,253	–	–
Shs House & Prop-Housekeeping:						
Sr Cust Supr	1	1	1	1,020–1,225	14,700	14,700
Shs Phys Serv-Radiology:						
Sr (physician) Diplomate	0.1	–	–	3,064–3,708	–	–
Womens Intercollegiate Sports:						
Dir (functl Area)	–	1	1	1,767–3,242	21,200	21,200
Athletic Trainer	–	1	1	1,043–1,253	12,516	12,516
Head Coach-Intercol Athletics	–	1.5	1.5	667–4,167	13,000	13,000
Clerk	–	1	1	600–714	7,200	7,200
General Assistance	218.7	231.1	231.1	(2,782,581)	2,750,413	2,750,413
TOTALS, STUDENT SERVICES	615.7	655.1	655.1	$7,818,394	$8,441,611	$8,441,611
Institutional Services & General Expense						
Acad Senate Secretariat-Nor Sec:						
Admin Analyst	1	1	1	1,225–1,475	16,116	16,116
Admin Asst IV	0.9	1	1	1,170–1,407	14,376	14,376
Admin Asst II	0.3	–	–	891–1,068	–	–
Secy III	1	1	1	891–1,068	12,816	12,816
Admin Asst I	0.7	1	1	780–933	9,792	9,792
Secy II	1	1.5	1.5	780–933	15,132	15,132
Secy I Shorthand	0	0.5	0.5	714–853	4,284	4,284
Sr Typist Clerk (a)	0.1	–	–	684–816	–	–
Secy I	0.7	–	–	684–816	–	–
Admin Stip	–	–	–	–	2,000	2,000
Aiso-Adm Info Systems Office:						
Asst Vchan (functl Area)	1	1	1	1,883–3,117	33,100	33,100
Sr ADP Systems Analyst	1	1	1	1,545–1,863	22,356	22,356
Sr Admin Analyst	0.2	–	–	1,475–1,778	–	–
ADP Systems Analyst	0.9	2.5	2.5	1,283–1,545	40,542	40,542
Admin Analyst	0.8	–	–	1,225–1,475	–	–
Asst Admin Analyst	0.3	–	–	1,020–1,225	–	–
----Asst I	0.3	–	–	780–933	–	–
Secy II	1	1	1	780–933	11,196	11,196
Aiso-Administrative Support:						
Deptl Admin Asst III	1	1	1	1,020–1,225	13,116	13,116
Aiso-Data Base Management:						
Asst Programmer	1.1	2.5	2.5	1,068–1,283	32,820	32,820
Aiso Technical Support Group:						
Pr Programmer	1	1	1	1,863–2,249	25,152	25,152
Programmer	0.7	1	1	1,283–1,545	15,396	15,396
Asst Programmer	0.5	0.5	0.5	1,068–1,283	7,188	7,188
Aiso-Data Base Management:						
Sr ADP Systems Analyst	1	1	1	1,545–1,863	21,336	21,336
Programmer	0.1	1	1	1,283–1,545	15,396	15,396
Computer Ops Supr I	1	1	1	1,253–1,509	16,884	16,884

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Asst Programmer	2.8	1	1	1,068–1,283	14,376	14,376
Sr Computer Op	1.2	2	2	997–1,198	26,244	26,244
Computer Op	2.8	3	3	871–1,043	35,424	35,424
Aiso: Selgem Implementation:						
Sr ADP Systems Analyst	0.1	1	1	1,545–1,863	18,540	18,540
ADP Systems Analyst	0.6	–	–	1,283–1,545	–	–
Aiso Proj-Bus&fin-Material Mgmt:						
Pr ADP Systems Analyst	0.2	–	–	1,863–2,249	–	–
Asst Programmer	0.4	–	–	1,068–1,283	–	–
Aiso-Bus Sys Phy Plt Mgmt Infor:						
Pr ADP Systems Analyst	0.8	1	1	1,863–2,249	25,152	25,152
Aiso-Human Resources:						
Programmer	0.1	1	1	1,283–1,545	15,396	15,396
ADP Systems Analyst	–	0.8	0.8	1,283–1,545	12,663	12,663
Asst Programmer	0.7	–	–	1,068–1,283	–	–
Aiso Proj-Fin Aids Implementatn:						
Programmer	–	1	1	1,283–1,545	18,108	18,108
Aiso Proj-Registrars System:						
Sr ADP Systems Analyst	–	1	1	1,545–1,863	18,540	18,540
Aiso-Univ Regstr Info Sys Convr:						
Sr ADP Systems Analyst	0.2	–	–	1,545–1,863	–	–
Sr Admin Analyst	–	1	1	1,475–1,778	17,700	17,700
Programmer	–	1	1	1,283–1,545	15,396	15,396
ADP Systems Analyst	1	2.5	2.5	1,283–1,545	38,490	38,490
Asst Admin Analyst	0.2	0.6	0.6	1,020–1,225	7,690	7,690
----Asst I	0.2	–	–	780–933	–	–
Aiso Degree Req Sys:						
Sr ADP Systems Analyst	0.1	–	–	1,545–1,863	–	–
ADP Systems Analyst	0.5	–	–	1,283–1,545	–	–
Asst Programmer	0.1	–	–	1,068–1,283	–	–
Central Duplicating Serv:						
Admin Serv Of II	0.8	–	–	1,475–1,778	–	–
Mgt Serv Of II	0.2	1	1	1,343–1,778	21,336	21,336
Sr Repro Supr	0.8	–	–	1,170–1,407	–	–
Repro Supr	1	1	1	997–1,198	14,040	14,040
Sr Bldg Maint Wkr	1	1	1	933–1,068	10,692	10,692
Deptl Admin Asst II	1	1	1	891–1,068	12,816	12,816
Pr Repro Tech	15.8	16.5	16.5	834–997	192,870	192,870
Pr Clerk	2	2	2	780–933	22,392	22,392
Sr Repro Tech	4.5	4	4	762–912	40,296	40,296
Drafting Tech	0.8	1	1	762–912	9,576	9,576
Asst Storekeeper	0.1	1	1	698–834	8,760	8,760
Sr Clerk	1.1	2	2	684–816	16,968	16,968
Bo-Mail & Messenger Serv:						
Mgt Serv Of III	0.1	0.8	0.8	1,545–2,046	17,631	17,631
Admin Analyst	0.1	0.4	0.4	1,225–1,475	6,052	6,052
Admin Serv Of I	0.1	0.4	0.4	1,225–1,475	6,195	6,195
Prog Rep II	0.1	0.4	0.4	1,043–1,253	4,805	4,805
Sr Mail Processor	1.6	2	2	933–1,118	26,832	26,832
Sr Bldg Maint Wkr	0	0.2	0.2	933–1,068	1,922	1,922
Admin Asst II	0.1	0.4	0.4	891–1,068	4,381	4,381
Mail Processor	9.3	9.2	9.2	780–933	98,074	98,074
Bo-Mailing Room-Current:						
Staff Of I	0.8	–	–	1,618–1,952	–	–
Mgt Serv Of III	0	0.3	0.3	1,545–2,046	5,877	5,877
Admin Analyst	0.1	0.7	0.7	1,225–1,475	11,240	11,240
Admin Serv Of I	0.9	0.7	0.7	1,225–1,475	11,505	11,505
Maint----(a)	0.8	–	–	1,093–1,253	–	–
Prog Rep II	0.3	0.7	0.7	1,043–1,253	8,923	8,923
Mail Svc Supr	2.1	3	3	1,020–1,225	42,816	42,816
Sr Mail Processor	4.9	4	4	933–1,118	53,064	53,046
Sr Bldg Maint Wkr	0.2	0.9	0.9	933–1,068	10,894	10,894
Admin Asst II	0.9	0.7	0.7	891–1,068	8,135	8,135
Secy II	0.4	–	–	780–933	–	–
Mail Processor	17	19.9	19.9	780–933	215,512	215.512
Sr Clerk	2	2	2	684–816	18,744	18,744
Equipment Management:						
Asst Bus Mgr III	0.4	0.4	0.4	1,475–1,778	8,534	8,534
Pr Clerk	0.4	0.4	0.4	780–933	4,478	4,478
Emo-Microscope Pool:						
Asst Bus Mgr III	0.1	0.1	0.1	1,475–1,778	2,134	2,134
Lab Mechn	1.2	1	1	1,093–1,253	14,376	14,376
Pr Clerk	0.3	0.3	0.3	780–933	3,359	3,359
Emo-Office Machine Pool:						
Asst Bus Mgr III	0.5	0.5	0.5	1,475–1,778	10,668	10,668
Pr Clerk	0.7	0.7	0.7	780–933	7,837	7,837
Bo-Receiving:						
Admin Asst IV	0.8	–	–	1,170–1,407	–	–
Mgt Serv Of I	0.2	1	1	1,170–1,545	17,676	17,676
Sr Storekeeper	1	1	1	912–1,093	13,116	13,116
Storekeeper	2	2	2	798–954	22,392	22,392
Pr Clerk	1	1	1	780–933	11,196	11,196

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Bo-Storehouse-Current:				SALARY RANGE		
Mgt Serv Of III	0.2	1	1	1,545–2,046	22,872	22,872
Asst Bus Mgr III	0.8	–	–	1,475–1,778	–	–
Stores Supr	0.5	1	1	1,144–1,375	15,036	15,036
Buyer	1	1	1	1,118–1,343	16,116	16,116
Sr Storekeeper	1.3	1	1	912–1,093	13,116	13,116
Admin Asst II	2	2	2	891–1,068	24,780	24,780
Stores Wkr	1.5	2	2	834–997	23,928	23,928
Storekeeper	3.5	4	4	798–954	43,164	43,164
Pr Clerk	0.5	1	1	780–933	11,196	11,196
----Asst I	1.8	1	1	780–933	10,452	10,452
Sr Clerk	2.9	3	3	684–816	27,888	27,888
Sr Typist Clerk (a)	1.7	2	2	684–816	19,584	19,584
Telephone Service:						
Asst Bus Mgr II	0.8	–	–	1,225–1,475	–	–
Mgt Serv Of I	0.2	1	1	1,170–1,545	18,540	18,540
----Asst II	1	1	1	891–1,068	12,816	12,816
Comm Atdt Supr	2	2	2	853–1,020	23,436	23,436
Comm Atdt	8	10	10	684–816	95,472	95,472
Bo-Uc Garage-Current:						
Mgt Serv Of II	0.2	1	1	1,343–1,778	18,960	18,960
Maint----Supr (a)	1	1	1	1,283–1,475	17,700	17,700
Sr Garage Mgr	0.8	–	–	1,253–1,509	–	–
Automotive Mech	5	5	5	1,198–1,375	82,500	82,500
Admin Asst II	1	1	1	891–1,068	11,964	11,964
Asst Automotive Mech	1	1	1	891–1,068	11,964	11,964
Pr Clerk	1.8	2	2	780–933	20,736	20,736
Admin Asst I	1	1	1	780–933	11,196	11,196
Word Processing Center-Current:						
Ofc Supr I	1	1	1	891–1,068	12,516	12,516
Secy II	1	1	1	780–933	10,452	10,452
Cc-Administration:						
Dir Computer Ctr	1	1	1	2,267–2,533	30,400	30,400
ADP Systems Analyst	0.2	1	1	1,283–1,545	15,396	15,396
Admin Asst III	0.8	–	–	1,020–1,225	–	–
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Pr Clerk	2	2	2	780–933	22,392	22,392
Cc-Computing Services:						
Pr Programmer	1	1	1	1,863–2,249	26,988	26,988
Computer Ops Supr II	1	1	1	1,441–1,737	20,844	20,844
Asst Dev Eng	1	1	1	1,313–1,582	18,984	18,984
Pr Electronics Tech	1	1	1	1,313–1,582	18,984	18,984
Computer Ops Supr I	2	2	2	1,253–1,509	36,216	36,216
Asst Programmer	1	1	1	1,068–1,283	15,396	15,396
Sr Typist Clerk (a)	1	1	1	684–816	9,792	9,792
Cc-Prog & Consulting Serv:						
Pr Programmer	0.5	1	1	1,863–2,249	22,356	22,356
Sr Programmer	1	1	1	1,545–1,863	22,356	22,356
Environmental Health & Safety:						
Environ Hlth & Safety Of-admtr	1	1	1	2,092–2,375	28,500	28,500
Sr Env H&s Techno	2	2	2	1,696–2,046	49,104	49,104
Env H&s Techno	4.7	5	5	1,545–1,863	104,148	104,148
Diving Of	0.3	0.3	0.3	1,343–1,618	4,425	4,425
Env H&s Tech II	4.3	5	5	1,225–1,475	85,500	85,500
Pest Control Supr	1	1	1	1,170–1,407	16,884	16,884
Staff Res Asso II	0.5	–	–	1,118–1,343	–	–
Env H&s Tech I	2.8	4.2	4.2	975–1,170	53,925	53,925
Admin Asst	1	1	1	933–1,118	13,416	13,416
Pest Control Op	1	1	1	933–1,118	13,416	13,416
Lab Asst II	0.6	–	–	798–954	–	–
Pr Clerk	1	1	1	780–933	11,196	11,196
Lab Asst I	0.6	–	–	698–834	–	–
Sr Typist Clerk (a)	2	2	2	684–816	18,744	18,744
Animal Care:						
Ac - Admtr V	1	1	1	2,124–2,910	33,384	33,384
Asso Vtnrn Lam	0.6	1	1	1,696–2,046	22,452	22,452
Mgt Serv Of II	0.3	1	1	1,343–1,778	20,340	20,340
Staff Res Asso IV	0.8	–	–	1,343–1,618	–	–
Staff Res Asso III	1	1	1	1,225–1,475	17,700	17,700
Staff Res Asso II	–	1	1	1,118–1,343	13,416	13,416
Pr Animal Tech	1.4	2	2	997–1,198	26,340	26,340
Sr Animal Tech	1.8	2	2	871–1,043	25,032	25,032
Animal Tech	2.3	2	2	798–954	22,896	22,896
Pr Clerk	1	1	1	780–933	10,692	10,692
Sr Typist Clerk (b)	1	1	1	714–853	8,952	8,952
Animal Caretaker	2	4.8	4.8	698–834	42,821	42,821
Development Office:						
Asst Chan (functl Area)	1	1	1	2,342–3,617	38,700	38,700
Asso Dir (functl Area)	1	1	1	2,083–3,250	31,400	31,400
Dir (functl Area)	3	3	3	1,767–3,242	76,000	76,000
Pr Admin Analyst I	1.6	2	2	1,618–1,952	39,768	39,768
Sr Admin Analyst	1.4	1	1	1,475–1,778	19,416	19,416
Admin Analyst	3.8	4	4	1,225–1,475	66,168	66,168
Asst Admin Analyst	1	1	1	1,020–1,225	14,700	14,700
Admin Asst II	1.4	1	1	891–1,068	11,196	11,196
Pr Clerk	2	2	2	780–933	19,584	19,584
Secy II	3.9	4	4	780–933	42,312	42,312
Bibliographer II	2	2	2	780–933	20,988	20,988
Sr Clerk	0.4	–	–	684–816	–	–
Sr Typist Clerk (a)	0.7	1	1	684–816	8,568	8,568

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Library Photographic Service:				SALARY RANGE		
Pr Photographer	–	1	1	1,313–1,582	15,756	15,756
Photographer	3	4	4	954–1,144	52,632	52,632
Pr Clerk	0.7	1	1	780–933	10,359	10,359
Lib Photo Serv-Xerox:						
Library Asst III	0.3	–	–	891–1,068	–	–
Pr Clerk	1	1	1	780–933	11,196	11,196
Library Asst II	–	1	1	780–933	9,360	9,360
Sr Clerk	1.5	1.5	1.5	684–816	14,688	14,688
Library Asst I	–	1	1	684–816	8,208	8,208
Police:						
Chf Of Police	0.7	0.7	0.7	2,042–2,333	23,383	23,383
Admin Asst II	0.6	1	1	891–1,068	12,240	12,240
Pr Clerk	1	1	1	780–933	11,196	11,196
Secy II	1	1	1	780–933	11,196	11,196
Sr Typist Clerk (b)	1.2	1	1	714–853	8,952	8,952
Sr Typist Clerk (a)	–	1	1	684–816	8,208	8,208
Public Information Office:						
Pub Affrs Of	1	1	1	2,617	31,400	31,400
Pub Info Mgr	1	1	1	2,250	27,000	27,000
Sr Pub Info Rep	1	1	1	1,441–1,737	20,844	20,844
Pub Info Rep	1	1	1	1,313–1,582	18,984	18,984
Sr Writer	1	1	1	1,198–1,441	16,116	16,116
Admin Asst II	1.8	2	2	891–1,068	23,587	23,587
Pr Clerk	1	1	1	780–933	10,692	10,692
Sr Typist Clerk (a)	1	1	1	684–816	8,952	8,952
Publications:						
Publications Mgr II	1	1	1	1,582–1,907	22,884	22,884
Sr Editor	0.8	1	1	1,198–1,441	14,376	14,376
Prod Asst III	1	1	1	1,198–1,441	16,884	16,884
Sr Writer	0.7	1	1	1,198–1,441	14,376	14,376
Prod Asst II	–	1	1	1,043–1,253	12,516	12,516
Writer	0.5	1	1	1,043–1,253	12,240	12,240
Admin Asst	1	1	1	933–1,118	13,416	13,416
Illus	1	–	–	798–954	–	–
Television Service:						
Sr TV Eng	0.1	0.1	0.1	1,778–2,146	1,288	1,288
Comm Prod Mgr I	0.2	0.2	0.2	1,441–1,737	4,169	4,169
Pr TV Tech	0.1	0.1	0.1	1,407–1,696	2,035	2,035
Comm Prod Supr	0.2	0.2	0.2	1,313–1,582	2,848	2,848
Sr TV Tech	0.1	0.1	0.1	1,225–1,475	844	844
Comm Prod Asst III	0.1	0.2	0.2	1,198–1,441	2,156	2,156
TV Tech	0.1	0.1	0.1	1,068–1,225	1,404	1,404
Comm Prod Asst II	0.1	–	–	997–1,198	–	–
Secy I	0.1	0.5	0.5	684–816	4,104	4,104
Visitors Center:						
Admin Asst	1	1	1	933–1,118	13,416	13,416
Admin Asst II	2	2	2	891–1,068	25,632	25,632
Ofc Of Relations With Schools:						
Sch Rel Of II	1	1	1	1,778–2,146	25,752	25,752
Dir (functl Area)	0.9	1	1	1,767–3,242	27,300	27,300
Sch Rel Of I	1	1	1	1,618–1,952	21,336	21,336
----Asst III	1.9	2	2	1,020–1,225	27,816	27,816
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Secy II	1	1	1	780–933	10,236	10,236
Sr Clerk	0.6	1	1	684–816	8,760	8,760
Sr Typist Clerk (a)	0.2	–	–	684–816	–	–
General Assistance	202.7	200	200	(2,443,772)	2,245,038	2,245,038
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	465.5	494	494	$5,984,131	$6,390,809	$6,390,809
Auxiliary Enterprises						
Student Housing & Feeding:						
Bus Mgr (funct Area)	1	1	1	2,292–2,442	27,500	27,500
Mgt Serv Of IV	0.2	1	1	1,778–2,358	26,736	26,736
Staff Of II	0.4	–	–	1,778–2,146	–	–
Dir (functl Area)	–	1	1	1,767–3,242	24,400	24,400
Food Svc Coord	0.4	–	–	1,657–1,999	–	–
Staff Of I	1	1	1	1,618–1,952	19,416	19,416
Pr Food Svc Mgr	3	3	3	1,441–1,737	62,052	62,052
Rsdn Halls Mgr III	3	3	3	1,343–1,618	58,248	58,248
Maint----Supr (a)	2	2	2	1,283–1,475	35,400	35,400
Sr Food Svc Mgr	6.1	6	6	1,253–1,509	105,600	105,600
Rsdn Halls Mgr II	1	1	1	1,225–1,475	17,700	17,700
Admin Serv Of I	–	1	1	1,225–1,475	15,396	15,396
Food Svc Mgr	3.3	5	5	1,093–1,313	71,580	71,580
Maint----(a)	10	10	10	1,093–1,253	150,360	150,360
Admin Asst III	1.6	4	4	1,020–1,225	54,708	54,708
Rsdn Halls Mgr I	1	1	1	1,020–1,225	13,416	13,416
Asst Food Svc Mgr	2.5	1	1	997–1,198	14,136	14,136
Phscl Plant Laborer-grdnr Supr	1	1	1	954–1,144	14,313	14,313
Pr Food Svc Supr	2	2	2	933–1,118	26,352	26,352
Admin Asst	0.2	–	–	933–1,118	–	–
Sr Bldg Maint Wkr	1	1	1	933–1,068	12,240	12,240
Supg Cashier	1	1	1	891–1,068	12,576	12,576

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Deptl Admin Asst II	1	1	1	891–1,068	12,816	12,816
Admin Asst II	4.3	4	4	891–1,068	48,528	48,528
----Asst II	0.8	1	1	891–1,068	11,196	11,196
Cust Supr	1	1	1	891–1,068	12,816	12,816
Phscl Plant Laborer-grdnr (b)	3.1	4	4	871–1,043	48,951	48,951
Pr Clerk	5.5	5	5	780–933	55,476	55,476
Admin Asst I	4	4	4	780–933	43,380	43,380
Asst Cust Supr	3.6	4	4	780–933	44,784	44,784
Sr Cust	23.1	24	24	714–853	242,016	242,016
Sr Clerk	0.6	2	2	684–816	18,000	18,000
Sr Typist Clerk (a)	0.7	1	1	684–816	8,568	8,568
Intercoll Athletic Directors:						
Intcol Athletic Dir	1	1	1	2,581–3,458	36,000	36,000
Asst Tt Dir (functl Area)	1	1	1	1,625	19,500	19,500
Sr Admin Analyst	0.1	–	–	1,475–1,778	–	–
Asst Bus Mgr III	1	1	1	1,475–1,778	17,700	17,700
Sr Pub Info Rep	1.8	2	2	1,441–1,737	37,992	37,992
Pr Phscl Thrp	1	1	1	1,253–1,509	18,108	18,108
Admin Analyst	0.7	1	1	1,225–1,475	15,756	15,756
Automotive Mech	1	1	1	1,198–1,375	16,500	16,500
Sr Admin Asst	1	1	1	1,170–1,407	16,884	16,884
Sr Grounds Supr	1	1	1	1,068–1,283	15,396	15,396
Writer	1	1	1	1,043–1,253	13,728	13,728
Phscl Thrp	2	3	3	1,043–1,253	41,928	41,928
Admin Asst III	1.8	2	2	1,020–1,225	25,632	25,632
Asst Coach-Intercol Athletics	11.8	12	12	1,008–2,000	206,138	206,138
Sr Storekeeper	1.2	1	1	912–1,093	12,876	12,876
Admin Asst II	0.6	–	–	891–1,068	–	–
----Asst II	0.3	1	1	891–1,068	11,700	11,700
Secy III	0.3	1	1	891–1,068	11,700	11,700
Lead Groundskeeper	3.7	4	4	853–1,020	48,420	48,420
Storekeeper	2.2	2	2	798–954	21,204	21,204
Pr Clerk	4.4	4	4	780–933	41,976	41,976
Secy II	2.7	2	2	780–933	20,688	20,688
Sr Typist Clerk (a)	0.9	1	1	684–816	9,792	9,792
Head Coach-Intercol Athletics	7.6	7.8	7.8	667–4,167	160,475	160,475
Parking System Gr A:						
Mgt Serv Of II	–	1	1	1,343–1,778	18,084	18,084
Asst Bus Mgr II	1	–	–	1,225–1,475	–	–
Sr Parking Supr	2	1	1	997–1,198	12,816	12,816
Sr Bldg Maint Wkr	1	1	1	933–1,068	12,816	12,816
Admin Asst II	2	2	2	891–1,068	24,756	24,756
Parking Supr	1.8	2	2	871–1,043	24,216	24,216
Pr Clerk	2	2	2	780–933	21,888	21,888
Parking Rep	7.2	11	11	762–912	112,800	112,800
Sr Typist Clerk (b)	1	1	1	714–853	9,360	9,360
Lab Asst I	1	1	1	698–834	9,576	9,576
Parking Asst	0.2	–	–	600–714	–	–
Strawberry Canyon:						
Rec Supr III	1	1	1	1,283–1,545	18,540	18,540
General Assistance	269.5	215.9	215.9	(2,031,862)	1,855,777	1,855,777
TOTALS, AUXILIARY ENTERPRISES	429.2	387.7	387.7	$4,105,641	$4,249,382	$4,249,382
MERITS AND PROMOTIONS						
Merits And Promotions:						
Academic	–	–	–	–	$805,546	$805,546
Staff Personnel	–	–	–	–	694,245	694,245
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$1,449,791	$1,449,791
TOTALS, BERKELEY CAMPUS	8,011.7	7,823.6	7,823.6	$115,308,038	$122,265,001	$122,265,001

SAN FRANCISCO CAMPUS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
General Administration						
Chancellors Office:				SALARY RANGE		
Chan	0.9	0.9	0.9	$4,333–4,625	$52,800	$52,800
Asst Tt Chan (functl Area)	1	1	1	1,933–2,342	26,300	26,300
Pr Admin Analyst I	1.5	1.6	1.6	1,618–1,952	33,470	33,470
Admin Analyst	0.3	1	1	1,225–1,475	14,700	14,700
—Asst II	1	1	1	891–1,068	11,700	11,700
Secy III	1	1	1	891–1,068	11,700	11,700
Pr Typist Clerk	0.8	1	1	780–933	11,196	11,196
Sr Typist Clerk (a)	1	1	1	684–816	8,208	8,208
Chan Ofc Planning & Analysis:						
Vchan	1	1	1	1,900–4,200	41,300	41,300
Asst Vchan (functl Area)	1	1	1	1,883–3,117	34,100	34,100
Pr ADP Systems Analyst	1.1	1	1	1,863–2,249	26,988	26,988
Sr Educl Facility Plan	1	1	1	1,778–2,146	25,752	25,752
Pr Admin Analyst II	2.9	3	3	1,778–2,146	77,256	77,256
Pr Bud Analyst II	1.9	2	2	1,778–2,146	49,176	49,176
Educl Facility Plan	1.6	1.6	1.6	1,618–1,952	34,898	34,898
Sr Admin Analyst	3	3.8	3.8	1,475–1,778	70,482	70,482
Sr Bud Analyst	1.1	1	1	1,475–1,778	18,540	18,540
Admin Analyst	2.2	2.2	2.2	1,225–1,475	34,719	34,719
Bud Analyst	1	1	1	1,225–1,475	16,116	16,116
Asst Admin Analyst	1	1	1	1,020–1,225	14,040	14,040
Admin Asst II	2	2	2	891–1,068	25,332	25,332
Pr Typist Clerk	1.1	1	1	780–933	9,792	9,792
Secy II	1.1	2	2	780–933	19,812	19,812
Sr Typist Clerk (b)	1.8	1	1	714–853	9,360	9,360
Vice Chan-Academic Affairs:						
Vchan	1	1	1	1,900–4,200	44,200	44,200
Asst Vchan (functl Area)	1	1	1	1,883–3,117	34,100	34,100
Mgt Serv Of III	1	1	1	1,545–2,046	24,552	24,552
—Asst III	1	1	1	1,020–1,225	12,240	12,240
Admin Asst II	0.4	0.4	0.4	891–1,068	5,141	5,141
Secy III	0.9	1	1	891–1,068	12,240	12,240
—Asst I	1.9	2	2	780–933	19,800	19,800
Secy II	1	1	1	780–933	10,692	10,692
Off Of Vice Chan-Admin:						
Vchan	1	1	1	1,900–4,200	42,200	42,200
Staff Of II	1	1	1	1,778–2,146	23,988	23,988
Admin Asst II	0.5	1	1	891–1,068	10,692	10,692
Secy III	0.9	1	1	891–1,068	11,448	11,448
Organizational Development:						
Sr Per Analyst	1.8	2	2	1,475–1,778	42,672	42,672
Admin Asst I	1	1	1	780–933	9,360	9,360
Community Planning:						
Commun Affrs Of	1	1	1	2,342	28,100	28,100
Sr Plan	0.4	–	–	1,582–1,907	–	–
Asso Plan	0.6	–	–	1,441–1,737	–	–
Secy II	0.9	–	–	780–933	–	–
University Relation:						
Mgt Serv Of III	0.7	1	1	1,545–2,046	22,896	22,896
—Asst III	0.5	0.5	0.5	1,020–1,225	6,408	6,408
Admin Asst II	0.8	0.8	0.8	891–1,068	10,253	10,253
Admin Asst I	1	1	1	780–933	9,792	9,792
V-Chan-Pub Prog & Cont Ed:						
Vchan	0.9	0.9	0.9	1,900–4,200	42,660	42,660
Asst Vchan (functl Area)	0.5	0.5	0.5	1,883–3,117	15,000	15,000
Admin Asst III	0.8	1	1	1,020–1,225	13,116	13,116
Vice-Chan-Personnel & Std Serv:						
Vchan	–	1	1	1,900–4,200	22,800	22,800
Dir (functl Area)	1	1	1	1,767–3,242	29,500	29,500
Sr Admin Analyst	–	0.6	0.6	1,475–1,778	10,620	10,620
Admin Analyst	1	1	1	1,225–1,475	15,756	15,756
Secy III	0.8	1	1	891–1,068	12,240	12,240
Sr Typist Clerk (a)	0.6	1.4	1.4	684–816	11,491	11,491
Admin Stip W- Mgt Title	–	–	–	–	1,200	1,200
Accounting Office:						
Accounting Of	1	1	1	2,192–3,050	29,200	29,200
Pr Accountant II	1.1	2	2	1,778–2,146	50,304	50,304
Pr Accountant I	2.9	3	3	1,618–1,952	69,732	69,732
Sr Accountant	1	1	1	1,475–1,778	21,336	21,336
Accountant	5.3	6	6	1,225–1,475	101,544	101,544
Mgt Serv Of I	0.6	2	2	1,170–1,545	32,592	32,592
—Asst III	3.8	2	2	1,020–1,225	28,116	28,116
Asst Accountant	1.3	1	1	1,020–1,225	12,516	12,516
—Asst II	7.2	9	9	891–1,068	107,676	107,676
Pr Clerk	1	1	1	780–933	11,196	11,196
Admin Asst I	0.8	1	1	780–933	11,196	11,196
—Asst I	21	19	19	780–933	201,540	201,540
Sr Clerk	9.8	11	11	684–816	101,328	101,328
Dept Of Facilities Mgmt:						
Pr Architect	1	1	1	1,999–2,416	27,360	27,360
Asst Vchan (functl Area)	1	1	1	1,883–3,117	31,400	31,400
Mgt Serv Of III	0.6	0.6	0.6	1,545–2,046	12,731	12,731

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Dfm Administrative Services:				SALARY RANGE		
Mgt Serv Of III	0.2	0.5	0.5	1,545–2,046	10,417	10,417
Sr Admin Analyst	1.2	1	1	1,475–1,778	21,336	21,336
Material Coord	1	1	1	1,313–1,509	16,884	16,884
Bud Analyst	–	1	1	1,225–1,475	14,700	14,700
Accountant	2	2	2	1,225–1,475	32,400	32,400
Asst Programmer	1	1	1	1,068–1,283	12,240	12,240
Admin Asst III	1.2	1	1	1,020–1,225	14,376	14,376
----Asst III	2	1	1	1,020–1,225	12,816	12,816
Sr Storekeeper	2.1	2	2	912–1,093	24,564	24,564
Admin Asst II	–	1	1	891–1,068	10,692	10,692
----Asst II	–	1	1	891–1,068	11,448	11,448
Admin Asst I	0.3	1	1	780–933	9,792	9,792
----Asst I	3.2	3	3	780–933	31,224	31,224
Key Entry Op	1.2	1	1	714–853	10,236	10,236
Sr Typist Clerk (a)	4.9	8.6	8.6	684–816	73,853	73,853
Dfm-Physical Planning:						
Pr Architect	–	1.5	1.5	1,999–2,416	43,086	43,086
Pr Eng	–	1	1	1,999–2,416	28,992	28,992
Sr Architect	–	1	1	1,820–2,197	26,364	26,364
Sr Eng	–	1	1	1,737–2,096	25,152	25,152
Asso Architect	–	4	4	1,582–1,907	83,556	83,556
Asso Eng	–	2	2	1,509–1,820	37,992	37,992
Pr Architectural Asso	–	2	2	1,441–1,737	38,136	38,136
Admin Asst I	–	1	1	780–933	10,236	10,236
Drafting Tech	–	1	1	762–912	10,008	10,008
Dfm-Projects Management:						
Pr Architect	–	0.5	0.5	1,999–2,416	13,818	13,818
Sr Supt Of Phscl Plant	–	3	3	1,618–1,952	69,732	69,732
Sr Constr Insp	–	1	1	1,582–1,907	22,884	22,884
Asso Constr Insp	–	3	3	1,441–1,737	61,572	61,572
Admin Asst II	–	1	1	891–1,068	11,196	11,196
Drafting Tech	–	1	1	762–912	10,692	10,692
Sr Typist Clerk (a)	–	1	1	684–816	8,568	8,568
Business Services Office:						
Asst Vchan (functl Area)	1	1	1	1,883–3,117	29,300	29,300
Sr Admin Analyst	3	3	3	1,475–1,778	57,916	57,916
Admin Asst III	0.6	1	1	1,020–1,225	12,240	12,240
Sr Typist Clerk (b)	1.8	2	2	714–853	19,596	19,596
Material Mange-Equip Mange:						
Admin Asst II	1	1	1	891–1,068	11,196	11,196
Pr Clerk	1	1	1	780–933	11,196	11,196
Sr Typist Clerk (a)	1	1	1	684–816	9,792	9,792
Material Management-Purchasing:						
Materiel Mgr	1	1	1	2,075–2,525	28,000	28,000
Staff Of I	1	1	1	1,618–1,952	23,424	23,424
Pr Buyer	1.3	2	2	1,545–1,863	42,708	42,708
Sr Buyer	1	1	1	1,343–1,618	16,884	16,884
Buyer	3.7	3	3	1,118–1,343	48,348	48,348
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Asst Buyer	1	1	1	975–1,118	13,416	13,416
Ofc Supr I	1.4	2	2	891–1,068	21,384	21,384
Admin Asst II	1	1	1	891–1,068	11,196	11,196
Pr Clerk	1	1	1	780–933	11,196	11,196
Secy II	1	1	1	780–933	10,944	10,944
Sr Typist Clerk (b)	8.5	8.5	8.5	714–853	78,720	78,720
Sr Clerk	0.7	1	1	684–816	8,208	8,208
Contract & Grant Office:						
Contracts & Grants Of	1	1	1	2,008–2,500	30,000	30,000
Pr Admin Analyst I	1	1	1	1,618–1,952	23,424	23,424
----Asst III	0.9	1	1	1,020–1,225	14,700	14,700
Admin Asst II	1	1	1	891–1,068	11,196	11,196
Pr Typist Clerk	1	1	1	780–933	10,944	10,944
Secy II	0.4	0.5	0.5	780–933	4,896	4,896
Information Sys-Management:						
Pr Programmer	1	0.8	0.8	1,863–2,249	20,602	20,602
Sr Programmer	0.2	0.2	0.2	1,545–1,863	3,708	3,708
Sr ADP Systems Analyst	0.9	1	1	1,545–1,863	19,416	19,416
Programmer	2.1	2	2	1,283–1,545	34,992	34,992
Personnel Office:						
Per Mgr	1	1	1	2,100–2,592	30,800	30,800
Pr Per Analyst I	5	5	5	1,618–1,952	111,960	111,960
Sr Admin Analyst	1	1	1	1,475–1,778	18,540	18,540
Sr Per Analyst	1.9	2.9	2.9	1,475–1,778	56,018	56,018
Per Analyst	7.6	6.6	6.6	1,225–1,475	109,020	109,020
Sr Emp Rep	3.5	4.8	4.8	1,170–1,407	73,867	73,867
----Asst III	1.2	2.9	2.9	1,020–1,225	38,220	38,220
Emp Rep	2	2	2	1,020–1,225	26,856	26,856
Admin Asst II	0.6	1	1	891–1,068	11,196	11,196
----Asst II	2.7	2	2	891–1,068	25,056	25,056
----Asst I	1	2.5	2.5	780–933	23,832	23,832
Sr Typist Clerk (a)	3.6	2.8	2.8	684–816	25,730	25,730
Affirmative Action Office:						
Affirmative Action Coord	1	1	1	2,217	26,600	26,600
Sr Admin Analyst	1	1	1	1,475–1,778	21,336	21,336
----Asst II	0.9	1	1	891–1,068	10,692	10,692

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
General Assistance	28.1	7.4	7.4	(291,522)	37,860	37,860
TOTALS, GENERAL ADMINISTRATION	242.5	263.8	263.8	$3,513,549	$4,193,448	$4,193,448
Instruction And Departmental Research						
Health Sciences:						
Academic:						
Prof-Sft-Med-Clin B	0.6	1	1	5,208–6,667	69,200	69,200
Prof-Sft-Med-Clin A	5.9	10.1	10.1	3,708–4,658	536,880	536,880
Prof-Sft-Dntl-Clin	2.7	3	3	3,008–4,092	124,200	124,200
Prof-Sft-Med-Precli	35.1	47.4	47.4	2,592–3,525	1,805,356	1,805,356
Prof Of---In Rsdn-Sft-Precli	2.6	0.5	0.5	2,592–3,525	19,450	19,450
Prof-11mo-Clin	36.6	43.5	43.5	2,233–3,225	1,405,389	1,405,389
Prof-Cdcp	35.2	58.8	58.8	2,233–8,063	3,536,067	3,536,067
Clin Prof-Dent-50						
Clin Prof-Cdcp	2.4	1.5	1.5	2,233–8,063	62,416	62,416
Asso Prof-Sft-Med Precli	17	21.5	21.5	2,175–2,750	612,500	612,500
Asso Prof Of-Inrsdn-Sft-Precli	1	1	1	2,175–2,750	29,000	29,000
Prof-11mo	20.7	27.4	27.4	2,083–3,225	920,884	920,884
Clin Prof-11mo	2.7	2.4	2.4	2,083–3,225	75,330	75,330
Clin Prof-Dent-50						
Res---- 11mo	2.2	2.5	2.5	2,083–3,225	77,300	77,300
Prof Of--- In Rsdn-Cdcp	–	0.8	0.8	2,083–8,063	65,578	65,578
Asso Prof-11mo-Clin	11.9	14.5	14.5	1,908–2,358	371,454	371,454
Asso Prof-Cdcp	26.2	41.5	41.5	1,908–5,895	1,996,798	1,996,798
Asso Prof-Cdcp-Act	0.2	1	1	1,908–5,895	41,800	41,800
Asso Clin Prof-Dent-50						
Coord-Admtr	0.7	0.7	0.7	1,896–2,008	16,147	16,147
Dean	4.1	4.3	4.3	1,800–5,092	179,445	179,445
Clin Prof-Dent-50						
Spect	4.7	5	5	1,759–2,716	117,504	117,504
Asst Prof-Sft-Med Precli	12.5	17	17	1,742–2,292	422,700	422,700
Asst Prof Of-Inrsdn-Sft-Precli	3.5	–	–	1,742–2,292	5,000	5,000
Asso Prof-11mo	16.4	21.2	21.2	1,717–2,267	502,214	502,214
Asso Clin Prof-11mo	3.7	6.3	6.3	1,717–2,267	157,199	157,199
Asso Clin Prof-Dent 50						
Asso Clin Prof-Cdcp	3.5	3	3	1,717–5,668	156,250	156,250
Asso Res---- 11mo	4.1	2	2	1,717–2,267	45,600	45,600
Asso Prof Of--- In Rsdn - 11mo	1.6	0.5	0.5	1,717–2,267	11,450	11,450
Asso Prof Of---In Rsdn-Cdcp	3.1	0.5	0.5	1,717–5,668	55,250	55,250
Asst Prof-11mo-Clin	6.4	92	92	1,508–2,000	1,901,892	1,901,892
Asst Prof-Cdcp	8.9	24	24	1,508–5,000	918,466	918,466
Asst Clin Prof-Dent-50						
Asso Clin Prof-Dent-50						
Asst Prof-11mo	30	48.7	48.7	1,383–1,800	904,781	904,781
Asst Clin Prof-11mo	32	32	32	1,383–1,800	619,921	619,921
Asst Clin Prof-Dent-50						
Asst Prof Of---In Rsdn-Cdcp	16.5	2	2	1,383–4,500	83,500	83,500
Asso Spect	6	6.1	6.1	1,359–1,637	117,842	117,842
Lect-11mo	26.5	16.8	16.8	1,268–2,845	335,331	335,331
Lect-11mo-Secur Emp	1.1	0.8	0.8	1,268–2,845	19,917	19,917
Dir	0.5	0.4	0.4	1,258–4,242	12,840	12,840
Asso Dean	3.9	4.2	4.2	1,258–4,142	134,817	134,817
Asst Dean	3.3	3.4	3.4	1,258–2,983	76,769	76,769
Asst Clin Prof-9mo	0.1	0.2	0.2	1,208–1,567	3,180	3,180
Asst Clin Prof-Dent-50						
Clin Instr-9mo	9.6	1.1	1.1	1,140	13,153	13,153
Techng Asst	18.1	9	9	1,140	92,323	92,323
Lect-9mo	1.2	3.8	3.8	1,107–2,433	65,254	65,254
Asso In---- 11mo	1.1	1	1	965–1,184	16,704	16,704
Postgrad Res----11mo	0.8	2	2	943–1,184	23,085	23,085
Res Asst	5.3	12.5	12.5	900	135,048	135,048
Stip-Chm Ot Dept	–	–	–	–	9,020	9,020
Admin Stip	–	–	–	–	68,300	68,300
Staff Personnel:						
Pr Dev Engr	1	1	1	2,096–2,533	30,396	30,396
Computer Facility Mgr II	0.9	0.8	0.8	1,863–2,249	19,642	19,642
Pr Programmer	1.2	1.5	1.5	1,863–2,249	39,864	39,864
Sr Dev Eng	1	1	1	1,820–2,197	26,364	26,364
Staff Of II	1	1	1	1,778–2,146	25,752	25,752
Clin Lab Mgr	1.2	1	1	1,737–2,096	25,524	25,524
Asst To Dean	3.3	4	4	1,633–2,458	102,300	102,300
Pr Admin Analyst I	1.7	2	2	1,618–1,952	46,308	46,308
Staff Of I	2	2	2	1,618–1,952	46,308	46,308
Psychologist II	0.9	0.9	0.9	1,618–1,952	19,910	19,910
Asso Dev Eng	1.9	2	2	1,582–1,907	41,724	41,724
TV Eng	1	1	1	1,545–1,863	22,356	22,356
Sr Programmer	0.5	0.5	0.5	1,545–1,863	10,176	10,176
Mgt Serv Of III	0.8	2	2	1,545–2,046	42,816	42,816
Supg Clin Lab Techno II	1	2	2	1,509–1,820	43,032	43,032
Sr Admin Analyst	5.1	5	5	1,475–1,778	98,244	98,244
Admin Serv Of II	2.3	1	1	1,475–1,778	21,336	21,336
Psychologist I	1.2	1.2	1.2	1,475–1,778	24,536	24,536
Pr Artist	1	1	1	1,441–1,737	18,108	18,108

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Pr Editor	1.8	1.5	1.5	1,441–1,737	31,266	31,266
Hosp Lab Tech IV	0.4	0.4	0.4	1,441–1,737	7,174	7,174
Pr TV Tech	1.9	2	2	1,407–1,696	40,704	40,704
Supg Clin Lab Techno I	0.8	0.8	0.8	1,375–1,657	16,003	16,003
Mgt Serv Of II	7.5	13.5	13.5	1,343–1,778	245,262	245,262
Staff Res Asso IV	9.4	9	9	1,343–1,618	172,152	172,152
Sr Museum Scientist	1	1	1	1,343–1,618	19,416	19,416
Comm Prod Supr	1.5	2	2	1,313–1,582	36,684	36,684
Pr Photographer	4	4	4	1,313–1,582	71,760	71,760
Asst Dev Eng	1	1	1	1,313–1,582	18,108	18,108
Pr Electronics Tech	1	0.9	0.9	1,313–1,582	16,136	16,136
Hosp Lab Tech III	0.6	1.4	1.4	1,313–1,582	22,521	22,521
Pr Lab Mechn	1	1	1	1,253–1,509	18,108	18,108
Clin Soc Wkr II	1	1	1	1,253–1,509	18,108	18,108
Sr TV Tech	2	2	2	1,225–1,475	33,096	33,096
Admin Analyst	3.1	4.8	4.8	1,225–1,475	75,885	75,885
Bud Analyst	1.8	1	1	1,225–1,475	17,700	17,700
Staff Res Asso III	13.4	15.3	15.3	1,225–1,475	265,794	265,794
Sr Med Illus	3	5	5	1,198–1,441	80,397	80,397
Comm Prod Asst III	1	1	1	1,198–1,441	17,292	17,292
Sr Editor	4.1	4.5	4.5	1,198–1,441	73,002	73,002
Deptl Admin Asst IV	4.8	1	1	1,170–1,407	16,884	16,884
Admin Asst IV	3	2	2	1,170–1,407	33,768	33,768
Mgt Serv Of I	0.9	2	2	1,170–1,545	30,144	30,144
Sr Lab Mechn	1	1	1	1,170–1,407	16,884	16,884
Stores Supr	1	1	1	1,144–1,375	16,500	16,500
Lab Asst IV	2.6	3	3	1,144–1,375	48,756	48,756
Sound Tech	1	1	1	1,118–1,343	15,396	15,396
Staff Res Asso II	14	17.3	17.3	1,118–1,343	260,677	260,677
TV Tech	1	1	1	1,068–1,225	14,700	14,700
Editor	2.1	2.2	2.2	1,043–1,253	32,520	32,520
Hosp Lab Tech I	1	1	1	1,043–1,253	13,728	13,728
Deptl Admin Asst III	5.7	5	5	1,020–1,225	68,580	68,580
Ofc Supr II	1	1	1	1,020–1,225	12,816	12,816
Admin Asst III	19.9	30.8	30.8	1,020–1,225	421,707	421,707
----Asst III	5.2	6.8	6.8	1,020–1,225	92,748	92,748
Artist	1.6	1	1	997–1,198	14,376	14,376
Med Illus	2.2	1.5	1.5	997–1,198	21,564	21,564
Staff Res Asso I	3.3	4.4	4.4	975–1,170	55,453	55,453
Photographer	4.1	3	3	954–1,144	41,184	41,184
Lab Asst III	6.7	6	6	954–1,144	82,056	82,056
Admin Asst	3.2	2	2	933–1,118	26,832	26,832
Deptl Admin Asst II	5	1.8	1.8	891–1,068	23,069	23,069
Ofc Supr I	1.1	2	2	891–1,068	22,392	22,392
Admin Asst II	30	34.8	34.8	891–1,068	426,522	426,522
----Asst II	24.4	34.8	34.8	891–1,068	419,838	419,838
Secy III	6.6	9.3	9.3	891–1,068	110,945	110,945
Lab Asst II	6.6	5.9	5.9	798–954	65,543	65,543
Pr Clerk	11.2	10.9	10.9	780–933	113,542	113,542
Pr Typist Clerk	13.8	12.3	12.3	780–933	128,441	128,441
Admin Asst I	11.2	15.3	15.3	780–933	157,548	157,548
----Asst I	11.5	8.5	8.5	780–933	91,296	91,296
Secy II	66.3	80.6	80.6	780–933	833,447	833,447
Sr Typist Clerk (b)	6.8	6.2	6.2	714–853	59,865	59,865
Secy I Shorthand	–	2	2	714–853	17,136	17,136
Asst Storekeeper	0.9	1	1	698–834	8,376	8,376
Animal Caretaker	0.5	0.5	0.5	698–834	5,004	5,004
Lab Asst I	3.6	3.5	3.5	698–834	33,132	33,132
Sr Clerk	2	1.3	1.3	684–816	10,812	10,812
Sr Typist Clerk (a)	13.5	64.8	64.8	684–816	548,556	548,556
Secy I	2	2	2	684–816	19,368	19,368
Projectionist	0.9	1	1	684–816	8,568	8,568
Clerk	0.1	1	1	600–714	7,200	7,200
General Assistance	332.3	245.1	245.1	(2,557,186)	2,428,874	2,428,874
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1158.1	1341.5	1341.5	$21,684,636	$27,848,515	$27,848,515
Summer Session						
General Assistance	–	6.3	6.3	–	81,692	81,692
TOTALS, SUMMER SESSION	–	6.3	6.3	–	$81,692	$81,692
Organized Activities-Hospitals & Clinics						
Admin & Fiscal Services:						
Asso (physician)	0.4	0.5	0.5	2,656–3,214	19,284	19,284
Asso Dir (functl Area)	1	1	1	2,083–3,250	31,100	31,100
Chf Pharmacist	1	1	1	2,046–2,473	29,676	29,676
Supg Hosp Rad Physicist	1	1	1	1,999–2,416	28,992	28,992
Asso Chf Pharmacist	0.3	1	1	1,863–2,249	25,752	25,752
Asso Supt Nurses	1.6	1.9	1.9	1,778–2,146	49,057	49,057
Sr Operating Room Supr	1	1	1	1,778–2,146	24,912	24,912
Hosp Rad Physicist	1.5	1.5	1.5	1,737–2,096	37,428	37,428
Asst Chf Pharmacist	4.5	2.5	2.5	1,696–2,046	60,816	60,816

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Chf Clin Soc Wkr	1	1	1	1,657–1,999	23,988	23,988
Pr Accountant I	1	1	1	1,618–1,952	23,424	23,424
Asst Supt Of Nurses	6.2	6	6	1,582–1,907	136,692	136,692
Mgt Serv Of III	2.1	2	2	1,545–2,046	47,424	47,424
Sr Pharmacist	7.4	7.5	7.5	1,545–1,863	167,160	167,160
Supg Clin Lab Techno II	6.3	7	7	1,509–1,820	156,180	156,180
Operating Room Supr	1	1	1	1,509–1,820	22,044	22,044
Inhalation Thrp V	1	1	1	1,509–1,820	22,044	22,044
Sr Accountant	1	1	1	1,475–1,778	21,336	21,336
Pharmacist	6.5	4	4	1,475–1,699	76,020	76,020
Supr Of Electronics Shop	1.1	1	1	1,441–1,737	20,844	20,844
Hosp Lab Tech IV	1.2	0.7	0.7	1,441–1,737	13,322	13,322
Pr Phscl Thrp	1	1	1	1,441–1,737	21,000	21,000
Pr Surg Instru Maker	1	1	1	1,407–1,696	20,352	20,352
Nursing Supr	10.1	7.5	7.5	1,407–1,696	149,580	149,580
Supg Clin Lab Techno I	15.9	17	17	1,375–1,657	335,004	335,004
Clin Soc Wkr III	4.3	3.7	3.7	1,375–1,657	72,577	72,577
Sr Occup Thrp	1	1	1	1,375–1,657	20,004	20,004
Mgt Serv Of II	1.5	1.5	1.5	1,343–1,778	29,766	29,766
Head Nurse II	9.6	10.5	10.5	1,343–1,618	204,876	204,876
Staff Res Asso IV	2	2	2	1,343–1,618	38,832	38,832
Dev Tech V	2	2	2	1,313–1,582	36,276	36,276
Hosp Lab Tech III	2.7	2	2	1,313–1,582	35,544	35,544
Asso Chf Radiologic Techno	8.3	9.8	9.8	1,313–1,582	179,998	179,998
Sr Phscl Thrp	1.9	1	1	1,313–1,582	19,044	19,044
Inhalation Thrp IV	1	1	1	1,313–1,582	19,044	19,044
Sr Med Record Librn	1.3	1	1	1,283–1,545	16,116	16,116
Head Nurse I	5.3	5	5	1,283–1,475	88,500	88,500
Clin Lab Techno II	58.5	60	60	1,253–1,509	1,032,864	1,032,864
Clin Soc Wkr II	11.2	9.1	9.1	1,253–1,509	158,881	158,881
Admin Analyst	3.9	3	3	1,225–1,475	50,316	50,316
Bud Analyst	1	1	1	1,225–1,475	16,500	16,500
Admin Serv Of I	1	1	1	1,225–1,475	17,292	17,292
Accountant	0.7	1	1	1,225–1,475	15,756	15,756
Sr Staff Nurse	1	1	1	1,225–1,407	16,884	16,884
Staff Res Asso III	3.8	4	4	1,225–1,475	70,392	70,392
Hosp Lab Tech II	2.6	3	3	1,198–1,441	45,168	45,168
Pr Radiologic Techno	11.6	11.5	11.5	1,198–1,441	190,818	190,818
Phscl Thrp	8.8	9.5	9.5	1,198–1,441	148,110	148,110
Rec Thrp	1	1	1	1,198–1,441	17,292	17,292
Admin Asst IV	0.5	1	1	1,170–1,407	16,884	16,884
Mgt Serv Of I	0.6	1	1	1,170–1,545	16,104	16,104
Staff Nurse	4.2	6	6	1,170–1,343	94,956	94,956
Sr Surg Instru Maker	1	1	1	1,144–1,375	16,500	16,500
Clin Soc Wkr I	5.4	4	4	1,144–1,253	60,144	60,144
Inhalation Thrp III	2	3	3	1,144–1,375	49,128	49,128
Lab Asst IV	6	5	5	1,144–1,375	79,728	79,728
Staff Res Asso II	5.4	5.5	5.5	1,118–1,343	81,352	81,352
Sr Radiologic Techno	25.3	23.5	23.5	1,093–1,313	344,946	344,946
Asst Programmer	0.3	1	1	1,068–1,283	12,816	12,816
Pr Ecg Tech	1	1	1	1,043–1,253	15,036	15,036
Pr Eeg Techno	1	1	1	1,043–1,253	15,036	15,036
Hosp Lab Tech I	2.2	2	2	1,043–1,253	30,072	30,072
Inhalation Thrp II	2	3	3	1,043–1,253	44,652	44,652
Ofc Supr II	2	2	2	1,020–1,225	28,428	28,428
Admin Asst III	4.2	4.8	4.8	1,020–1,225	69,165	69,165
---Asst III	0.1	1	1	1,020–1,225	12,240	12,240
Hosp---Asst III	0.6	2	2	1,020–1,225	25,356	25,356
Inhalation Thrp I	17	23	23	997–1,198	310,872	310,872
Med Data Proc	3	3	3	975–1,170	39,780	39,780
Sr Ecg Tech	1.1	2	2	954–1,144	25,968	25,968
Soc Work Asst II	2	2	2	954–1,144	25,932	25,932
Urology Tech	1	1	1	912–1,043	12,516	12,516
Hosp---Asst II	23.8	26.1	26.1	912–1,093	323,292	323,292
Ofc Supr I	3	3	3	891–1,068	37,296	37,296
Admin Asst II	7.2	8.3	8.3	891–1,068	99,408	99,408
---Asst II	23.9	24.8	24.8	891–1,068	303,656	303,656
Med Record Tech	1.9	2	2	891–1,068	24,780	24,780
Pr Admitting Wkr	2	2	2	891–1,068	25,632	25,632
Soc Work Asst I	0.9	0.8	0.8	871–1,043	8,755	8,755
Hosp Asst II	2.4	2	2	834–954	22,896	22,896
Ecg Tech	9.9	10	10	834–997	110,412	110,412
Eeg Techno	4.9	4	4	834–997	46,344	46,344
Hosp---Asst I	25.6	25	25	816–975	271,488	271,488
Storekeeper	2	2	2	798–954	21,384	21,384
Pr Clerk	42.7	40	40	780–933	435,396	435,396
Pr Typist Clerk	7.5	9	9	780–933	94,344	94,344
Deptl Admin Asst I	0.9	1	1	780–933	11,196	11,196
Admin Asst I	4.2	4	4	780–933	41,460	41,460
---Asst I	11.2	10	10	780–933	106,644	106,644
Secy II	15.4	16.6	16.6	780–933	176,008	176,008
Sr Admitting Wkr	7.1	8	8	780–933	88,320	88,320
Patient Escort	8	8.5	8.5	746–891	85,836	85,836
Sr Typist Clerk (b)	31.7	32	32	714–853	311,580	311,580

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Asst Storekeeper	3	3	3	698–834	27,864	27,864
Darkroom Asst	3	3	3	698–834	29,808	29,808
Sr Clerk	17.7	15	15	684–816	138,912	138,912
Sr Typist Clerk (a)	20.1	31.5	31.5	684–816	282,072	282,072
Secy I	2.2	2	2	684–816	19,584	19,584
Clerk	1	1	1	600–714	7,512	7,512
Outpatient Services:						
Sr (physician) Diplomate	0.8	1	1	3,064–3,708	39,480	39,480
Asso (physician)	0.8	1	1	2,656–3,214	38,568	38,568
Admtr (functl Area)	1	1	1	2,000–3,058	29,600	29,600
Psychologist II	1.5	0.6	0.6	1,618–1,952	14,054	14,054
Asst Supt Of Nurses	1.5	1	1	1,582–1,907	22,584	22,584
Mgt Serv Of III	1.7	2	2	1,545–2,046	44,988	44,988
Psychologist I	1.5	2	2	1,475–1,778	41,688	41,688
Nursing Supr	4.5	5	5	1,407–1,696	97,535	97,535
Clin Soc Wkr III	0.8	1	1	1,375–1,657	19,884	19,884
Mgt Serv Of II	0.6	1	1	1,343–1,778	17,268	17,268
Head Nurse II	5.4	6.6	6.6	1,343–1,618	121,826	121,826
Hosp Lab Tech III	0.8	1	1	1,313–1,582	19,044	19,044
Head Nurse I	6.6	8	8	1,283–1,475	142,776	142,776
Clin Lab Techno II	1.1	1.5	1.5	1,253–1,509	27,216	27,216
Accountant	1	1	1	1,225–1,475	17,292	17,292
Sr Staff Nurse	0.8	1	1	1,225–1,407	16,884	16,884
Mgt Serv Of I	0.8	1	1	1,170–1,545	17,700	17,700
Staff Nurse	5.8	14	14	1,170–1,343	219,636	219,636
Staff Res Asso II	0.4	0.6	0.6	1,118–1,343	9,670	9,670
Admin Asst III	0.7	0.4	0.4	1,020–1,225	5,246	5,246
Staff Res Asso I	1	1	1	975–1,170	14,040	14,040
Sr Voc Nurse	3.4	6	6	912–1,043	73,524	73,524
Surg Tech	0.4	2	2	912–1,043	25,656	25,656
Hosp—Asst II	0.9	1	1	912–1,093	11,706	11,706
Admin Asst II	3	4.5	4.5	891–1,068	53,820	53,820
—Asst II	0.8	1	1	891–1,068	11,448	11,448
Hosp Asst II	8.4	11.6	11.6	834–954	132,545	132,545
Hosp—Asst I	1.7	2	2	816–975	20,688	20,688
Storekeeper	0.8	1	1	798–954	10,452	10,452
Pr Clerk	12.1	30.1	30.1	780–933	308,676	308,676
Admin Asst I	1.8	2	2	780–933	22,392	22,392
—Asst I	0.8	1	1	780–933	11,196	11,196
Secy II	4.5	4.6	4.6	780–933	47,627	47,627
Hosp Asst I	0.1	0.5	0.5	780–891	4,788	4,788
Patient Escort	1.5	3	3	746–891	31,176	31,176
Sr Typist Clerk (b)	13.3	3	3	714–853	29,040	29,040
Sr Clerk	0.3	1	1	684–816	8,208	8,208
General Services:						
Asso Fiscal Dir (functl Area)	1	1	1	2,367–2,683	32,200	32,200
Pr Accountant II	1	1	1	1,778–2,146	23,988	23,988
Computer Facility Mgr I	1	1	1	1,696–2,046	24,552	24,552
Pr Admin Analyst I	0.6	2	2	1,618–1,952	43,776	43,776
Staff Of I	1	1	1	1,618–1,952	22,356	22,356
Pr Dietitian	1	1	1	1,545–1,863	22,356	22,356
Sr Admin Analyst	2.1	2	2	1,475–1,778	42,672	42,672
Sr Accountant	0.5	1	1	1,475–1,778	17,700	17,700
Sr Dietitian	12.2	10	10	1,343–1,618	189,096	189,096
Mgt Serv Of II	1.2	2	2	1,343–1,778	42,672	42,672
Admin Analyst	0.7	1	1	1,225–1,475	15,396	15,396
Asst Bus Mgr II	1	1	1	1,225–1,475	17,700	17,700
Admin Asst IV	3	3	3	1,170–1,407	50,652	50,652
Dietitian	5.5	6	6	1,170–1,407	94,608	94,608
Admin Asst III	4	4	4	1,020–1,225	57,216	57,216
—Asst III	2	2	2	1,020–1,225	29,712	29,712
Asst Accountant	1	1	1	1,020–1,225	13,416	13,416
Collections Rep	4	4	4	933–1,118	51,588	51,588
Key Entry Supr II	1	1	1	933–1,118	13,416	13,416
Admin Asst	1	1	1	933–1,118	13,416	13,416
Admin Asst II	6.8	7.5	7.5	891–1,068	93,498	93,498
—Asst II	3.2	3	3	891–1,068	36,780	36,780
Pr Clerk	40.9	39.5	39.5	780–933	428,442	428,442
—Asst I	3.9	4	4	780–933	42,636	42,636
Secy II	1.4	2	2	780–933	20,052	20,052
Sr Typist Clerk (b)	0.2	0.5	0.5	714–853	4,476	4,476
Key Entry Op	5	6	6	714–853	58,932	58,932
Sr Clerk	14.8	14	14	684–816	124,800	124,800
Sr Typist Clerk (a)	5.1	4	4	684–816	36,720	36,720
Auxiliary Services:						
Dir Hospitals & Clinics	1	1	1	4,167–4,767	52,700	52,700
Ac-Admtr Vi	1	1	1	2,380–3,297	31,500	31,500
Asso Fiscal Dir (functl Area)	1	1	1	2,367–2,683	28,400	28,400
Asso Dir (functl Area)	2	2	2	2,083–3,250	62,800	62,800
Asst Dir (functl Area)	0.8	1	1	2,000–2,608	27,600	27,600
Admtr (functl Area)	1	1	1	2,000–3,058	36,700	36,700
Pr Programmer	1	1	1	1,863–2,249	26,988	26,988
Pr ADP Systems Analyst	1	1	1	1,863–2,249	26,988	26,988
Mgt Serv Of IV	1.2	2	2	1,778–2,358	50,508	50,508

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Pr Admin Analyst I	2.9	2	2	1,618–1,952	46,848	46,848
Pr Accountant I	4	4	4	1,618–1,952	92,112	92,112
Sr Programmer	2	2	2	1,545–1,863	44,712	44,712
Mgt Serv Of III	1.4	0.5	0.5	1,545–2,046	10,453	10,453
Sr ADP Systems Analyst	0.7	0.7	0.7	1,545–1,863	15,649	15,649
Sr Admin Analyst	2.3	3	3	1,475–1,778	59,388	59,388
Sr Accountant	2.2	2	2	1,475–1,778	42,672	42,672
Nursing Supr	0.5	0.5	0.5	1,407–1,696	10,248	10,248
Mgt Serv Of II	1	1	1	1,343–1,778	21,312	21,312
Programmer	2	2	2	1,283–1,545	35,424	35,424
Accountant	4.4	5	5	1,225–1,475	82,716	82,716
Cashiers Ofc Mgr II	0.7	1	1	1,170–1,407	16,884	16,884
Coord Of Volunteer Ser I	1	1	1	1,118–1,343	16,116	16,116
Gift Shop Mgr	1	1	1	1,068–1,283	15,396	15,396
---Asst III	1.6	1	1	1,020–1,225	14,700	14,700
Asst Accountant	1	1	1	1,020–1,225	12,816	12,816
Admitting Wkr Supr	1.4	1	1	1,020–1,225	12,816	12,816
Asst Coord Of Volunteer Serv	2	1	1	1,020–1,225	14,040	14,040
Admin Asst	1	1	1	933–1,118	13,416	13,416
Supg Cashier	1.8	2	2	891–1,068	25,632	25,632
Admin Asst II	1.6	1	1	891–1,068	12,816	12,816
---Asst II	2.3	3	3	891–1,068	37,872	37,872
Pr Admitting Wkr	2	2	2	891–1,068	25,632	25,632
Sr Cashier	3.8	5	5	780–933	53,184	53,184
Pr Clerk	4.7	5	5	780–933	53,616	53,616
Admin Asst I	0.8	1	1	780–933	9,792	9,792
---Asst I	3.7	3	3	780–933	31,896	31,896
Secy II	5	3	3	780–933	31,224	31,224
Sr Admitting Wkr	12.1	11	11	780–933	118,872	118,872
Sr Typist Clerk (b)	2.4	1	1	714–853	8,952	8,952
Sr Clerk	4.6	6	6	684–816	53,328	53,328
Secy I	1	1	1	684–816	8,568	8,568
General Assistance	1998.4	1950.5	1950.5	(19,483,264)	19,612,633	19,612,633
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2898.5	2898.8	2898.8	$31,711,179	$33,134,435	$33,134,435
Organized Activities-Other						
Org Act-Dentistry Clinic:						
Ac-Admtr Vi	1	–	–	2,651–3,720	–	–
Asso Dentist	1.1	1	1	2,533–3,064	36,768	36,768
Head Nurse I	1	1	1	1,283–1,475	17,700	17,700
Pr Radiologic Techno	1	1	1	1,198–1,441	17,292	17,292
Sr Lab Mechn	1	1	1	1,170–1,407	16,884	16,884
Staff Nurse	1	1	1	1,170–1,343	16,116	16,116
Sr Radiologic Techno	4	4	4	1,093–1,313	60,924	60,924
---Asst III	1	1	1	1,020–1,225	14,700	14,700
Lab Mechn Helper	1	1	1	954–1,093	13,116	13,116
Radiologic Techno	2	2	2	954–1,144	26,244	26,244
Lab Asst III	1	1	1	954–1,144	13,728	13,728
Ofc Supr I	1	1	1	891–1,068	12,816	12,816
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Storekeeper	3.6	3	3	798–954	33,840	33,840
Lab Asst II	6.1	6	6	798–954	65,700	65,700
Admin Asst I	1	1.5	1.5	780–933	14,916	14,916
---Asst I	1.7	1	1	780–933	11,196	11,196
Secy II	1	1	1	780–933	11,196	11,196
Hosp Asst I	2	2	2	780–891	21,384	21,384
Cust	1	1	1	698–834	9,144	9,144
Sr Clerk	7.4	5	5	684–816	45,624	45,624
Sr Typist Clerk (a)	1.6	0.5	0.5	684–816	4,788	4,788
Dntl Asst	3.2	2.2	2.2	684–816	20,894	20,894
Langley Porter Neuro Inst:						
Sr (physician) Diplomate	4.6	6	6	3,064–3,708	259,248	259,248
Asso (physician) Diplomate	3.7	3.7	3.7	2,921–3,534	154,860	154,860
Asso (physician)	0.5	1.3	1.3	2,656–3,214	43,438	43,438
Hosp Admtr–Lpni	1	1	1	2,625	31,500	31,500
Prof Of---In Rsdn-Sft-Precli	1.8	2	2	2,592–3,525	68,000	68,000
Ac - Admtr Vi	2	2	2	2,380–3,297	77,208	77,208
Prof-11mo-Clin	–	1	1	2,233–3,225	57,635	57,635
Asso Prof Of-Inrsdn-Sft-Precli	1.7	1.6	1.6	2,175–2,750	41,152	41,152
Chf Psychologist-lpni	1	1	1	2,146–2,593	31,116	31,116
Prof-11mo	1	1	1	2,083–3,225	27,300	27,300
Res---- 11mo	2	2	2	2,083–3,225	50,000	50,000
Prof Of--- In Rsdn-Cdcp	2	2	2	2,083–8,063	61,400	61,400
Supt Of Nurses	0.9	1	1	2,046–2,473	28,836	28,836
Mgt Serv Of IV	1	1	1	1,778–2,358	28,272	28,272
Asso Supt Nurses	0.1	2	2	1,778–2,146	41,928	41,928
Spect	2	1	1	1,759–2,716	21,108	21,108
Asst Prof Of-Inrsdn-Sft-Precli	1.1	1	1	1,742–2,292	22,967	22,967
Asso Clin Prof-11mo	1	1	1	1,717–2,267	22,800	22,800
Asso Res---- 11mo	3	3	3	1,717–2,267	72,800	72,800

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Asso Prof Of---In Rsdn-Cdcp	1	1	1	1,717–5,668	25,300	25,300
Librn-Car Status	1	1	1	1,689–2,341	20,268	20,268
Pr Accountant I	1	1	1	1,618–1,952	23,424	23,424
Psychologist II	3.1	4	4	1,618–1,952	87,600	87,600
Asst Supt Of Nurses	1.8	1	1	1,582–1,907	23,148	23,148
Sr Admin Analyst	1	1	1	1,475–1,778	21,336	21,336
Psychologist I	1	1	1	1,475–1,778	19,884	19,884
Pr Editor	1	1	1	1,441–1,737	20,844	20,844
Supr Of Electronics Shop	0.1	1	1	1,441–1,737	20,844	20,844
Nursing Supr	4.2	5	5	1,407–1,696	100,524	100,524
Chf Of REHAB Serv	1	1	1	1,407–1,696	20,352	20,352
Asst Res---- 11mo	2.7	3	3	1,383–1,800	59,400	59,400
Clin Soc Wkr III	2.8	3.4	3.4	1,375–1,657	66,912	66,912
Asso Spect	2	2	2	1,359–1,637	37,140	37,140
Sr Dietitian	1	1.1	1.1	1,343–1,618	21,358	21,358
Mgt Serv Of II	1.6	2	2	1,343–1,778	42,852	42,852
Head Nurse II	4	4	4	1,343–1,618	71,820	71,820
Hosp Lab Tech III	0.1	1	1	1,313–1,582	19,044	19,044
Sr Med Record Librn	1	1	1	1,283–1,545	16,116	16,116
Maint----Supr (a)	1	1	1	1,283–1,475	16,884	16,884
Asso Librn-Car Status	1	1	1	1,258–1,809	15,096	15,096
Clin Soc Wkr II	8.6	9.8	9.8	1,253–1,509	170,676	170,676
Voc REHAB Counselor	0.1	1	1	1,253–1,509	18,108	18,108
Admin Analyst	1	1	1	1,225–1,475	17,700	17,700
Accountant	1	1	1	1,225–1,475	16,116	16,116
Sr Staff Nurse	11.6	14	14	1,225–1,407	227,160	227,160
Env H&s Tech II	1	1	1	1,225–1,475	16,116	16,116
Staff Res Asso III	2.4	2	2	1,225–1,475	35,400	35,400
Music Thrp	0.5	0.5	0.5	1,198–1,441	8,646	8,646
Occup Thrp	2.5	2.5	2.5	1,198–1,441	42,462	42,462
Rec Thrp	2	2	2	1,198–1,441	33,048	33,048
Psychologist III	2.6	3	3	1,178–2,146	77,256	77,256
Mgt Serv Of I	1	1	1	1,170–1,545	14,040	14,040
Staff Nurse	33.6	53	53	1,170–1,343	802,830	802,830
Dev Tech IV	–	1	1	1,144–1,375	13,728	13,728
Staff Res Asso II	1	1	1	1,118–1,343	16,116	16,116
Maint----(a)	4	4	4	1,093–1,253	60,144	60,144
Sr Radiologic Techno	1	1	1	1,093–1,313	15,756	15,756
Pr Cook	1	1	1	1,043–1,198	14,376	14,376
Supr Of Teaching	1	1	1	1,038–1,743	19,536	19,536
Admin Asst III	1.7	2	2	1,020–1,225	28,116	28,116
----Asst III	2.2	3	3	1,020–1,225	43,116	43,116
Cust Supr	0.2	1	1	975–1,118	13,416	13,416
Med Data Proc	1	1	1	975–1,170	12,240	12,240
Staff Res Asso I	1	1.5	1.5	975–1,170	19,890	19,890
Collections Rep	1	1	1	933–1,118	13,116	13,116
Sr Bldg Maint Wkr	1	1	1	933–1,068	12,816	12,816
Hosp----Asst II	1	1	1	912–1,093	11,964	11,964
Ofc Supr I	1	1	1	891–1,068	11,700	11,700
Admin Asst II	4.5	7.5	7.5	891–1,068	92,808	92,808
----Asst II	7.8	8	8	891–1,068	94,356	94,356
Asst Cust Supr	1.5	2	2	891–1,020	23,628	23,628
Outside WINdow Washer	0.6	1	1	891–1,068	10,692	10,692
Library Asst III	1	1	1	891–1,068	11,700	11,700
Sr Psychiatric Tech	12.1	14	14	891–1,068	180,504	180,504
Psychiatric Tech	11.5	17	17	853–1,020	191,328	191,328
Eeg Techno	0.8	1	1	834–997	10,452	10,452
Sr Food Svc Wkr	4	3	3	816–891	32,076	32,076
Storekeeper	1	1	1	798–954	10,452	10,452
Cook	2.9	3	3	783–905	34,092	34,092
Sr Cashier	1.3	1	1	780–933	9,792	9,792
Pr Clerk	1.6	1	1	780–933	10,236	10,236
Admin Asst I	1.9	3	3	780–933	31,500	31,500
----Asst I	7.6	8	8	780–933	84,072	84,072
Mail Processor	1	1	1	780–933	11,196	11,196
Secy II	16.6	17	17	780–933	182,352	182,352
Sr Cust	8.6	12	12	780–933	131,964	131,964
Food Svc Wkr	6.4	8	8	780–853	80,568	80,568
Sr Typist Clerk (b)	5	6	6	714–853	55,896	55,896
Secy I Shorthand	1.6	1	1	714–853	10,236	10,236
Cust	1.2	1	1	698–834	10,008	10,008
Lab Asst I	0.5	0.5	0.5	698–834	4,572	4,572
Sr Clerk	3.6	3.5	3.5	684–816	31,548	31,548
Sr Typist Clerk (a)	8.9	8	8	684–816	71,580	71,580
Delivery Wkr	0.2	2	2	684–816	16,416	16,416
State Salary Diff - Lpni-npi	–	–	–	–	37,981	37,981
Med Sch-Curator:						
Admin Asst IV	1	1	1	1,170–1,407	16,884	16,884
Secy II	1	1	1	780–933	11,196	11,196
Org Act-Med-SF Hosp-Anesthesia:						
Prof-Cdcp	0.6	–	–	2,233–8,063	–	–
Asso Clin Prof-Cdcp	5	–	–	1,717–5,668	–	–
Supg Clin Lab Techno I	1	1	1	1,375–1,657	19,044	19,044
Inhalation Thrp IV	1.8	2	2	1,313–1,582	36,336	36,336
Clin Lab Techno II	3	3	3	1,253–1,509	50,292	50,292

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Inhalation Thrp III	1	1	1	1,144–1,375	16,500	16,500
Inhalation Thrp II	4	4	4	1,043–1,253	60,144	60,144
Hosp----Asst III	1	1	1	1,020–1,225	14,700	14,700
Inhalation Thrp I	5.6	6	6	997–1,198	76,080	76,080
Hosp----Asst I	1.1	2	2	816–975	19,584	19,584
Admin Asst I	0.9	1	1	780–933	10,236	10,236
Secy II	0.9	1	1	780–933	9,792	9,792
Org Act-Med-SF Hosp-Clinical Lab:						
Clin Prof-Cdcp	1.1	–	–	2,233–8,063	–	–
Asso Clin Prof-Cdcp	1.2	–	–	1,717–5,668	–	–
Asso Dev Eng	1	1	1	1,582–1,907	21,840	21,840
Staff Res Asso IV	1	1	1	1,343–1,618	19,416	19,416
Pr Electronics Tech	0.5	1	1	1,313–1,582	18,984	18,984
Staff Res Asso III	1	1	1	1,225–1,475	17,700	17,700
Staff Res Asso II	4.1	3.9	3.9	1,118–1,343	62,492	62,492
Electronics Tech	1	1	1	1,043–1,198	14,376	14,376
Admin Asst II	1	1	1	891–1,068	12,240	12,240
Pr Clerk	1	1	1	780–933	11,196	11,196
Secy II	1	1	1	780–933	11,196	11,196
Sr Typist Clerk (b)	0.2	1	1	714–853	8,952	8,952
Org Act-Med-Sf Hos-Clinical Lab:						
Prof-Cdcp	–	–	–	2,233–8,063	29,500	29,500
Clin Prof-11mo	0.6	0.6	0.6	2,083–3,225	16,926	16,926
Sr Dev Eng	1	1	1	1,820–2,197	26,364	26,364
Asst Prof-Sft-Med Precl1	1.6	–	–	1,742–2,292	–	–
Asso Clin Prof-Cdcp	2	–	–	1,717–5,668	–	–
Supg Clin Lab Techno II	6	7	7	1,509–1,820	157,680	157,680
Asst Res--- 11mo	0.5	1	1	1,383–1,800	19,400	19,400
Supg Clin Lab Techno I	15.4	14.2	14.2	1,375–1,657	280,769	280,769
Staff Res Asso IV	1.6	2	2	1,343–1,618	37,116	37,116
Asst Dev Eng	0.7	1	1	1,313–1,582	18,108	18,108
Clin Lab Techno II	56.3	52	52	1,253–1,509	899,640	899,640
Hosp Lab Tech II	0.2	1	1	1,198–1,441	17,292	17,292
Stores Supr	1	1	1	1,144–1,375	16,500	16,500
Sr Electronics Tech	1.1	1	1	1,144–1,375	16,500	16,500
Staff Res Asso II	1.3	1	1	1,118–1,343	13,416	13,416
Editor	1	1	1	1,043–1,253	15,036	15,036
Electronics Tech	1	1	1	1,043–1,198	13,116	13,116
Hosp Lab Tech I	2	2	2	1,043–1,253	29,412	29,412
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
---Asst III	1	1	1	1,020–1,225	14,700	14,700
Hosp----Asst III	1	1	1	1,020–1,225	14,700	14,700
Hosp----Asst II	13.7	14.6	14.6	912–1,093	171,110	171,110
Admin Asst II	1	1	1	891–1,068	11,196	11,196
---Asst II	1	2	2	891–1,068	22,932	22,932
Hosp----Asst I	1.4	1	1	816–975	9,792	9,792
Dev Tech II	0.9	1	1	798–954	11,448	11,448
Pr Clerk	1.4	1	1	780–933	11,196	11,196
---Asst I	4.3	3.5	3.5	780–933	36,042	36,042
Secy II	1.8	1.2	1.2	780–933	13,771	13,771
Sr Typist Clerk (b)	4	4	4	714–853	36,456	36,456
Sr Typist Clerk (a)	1.8	1	1	684–816	8,568	8,568
Org Act-Med-S F Hosp-Pathology:						
Prof-Cdcp	–	–	–	2,233–8,063	51,100	51,100
Asso Prof-Cdcp	–	–	–	1,908–5,895	22,100	22,100
Staff Res Asso IV	1	1	1	1,343–1,618	19,416	19,416
Staff Res Asso III	2	2	2	1,225–1,475	35,400	35,400
Staff Res Asso II	4.5	4.5	4.5	1,118–1,343	69,822	69,822
Sr Photographer	1	1	1	1,093–1,313	15,756	15,756
Deptl Admin Asst II	1	1	1	891–1,068	11,196	11,196
---Asst II	1	1	1	891–1,068	12,816	12,816
Lab Asst II	1.9	2	2	798–954	22,896	22,896
Secy II	1	1	1	780–933	10,692	10,692
Sr Typist Clerk (b)	1.4	1.5	1.5	714–853	14,256	14,256
Org Act-Med-Otorh-Audio Clinic:						
Prof-Sft-Med-Precli	0.2	0.2	0.2	2,592–3,525	7,464	7,464
Asso Spect	1	1	1	1,359–1,637	16,308	16,308
Asst Spect	4.4	5	5	1,082–1,240	70,512	70,512
Secy II	1	1	1	780–933	10,452	10,452
Sr Typist Clerk (a)	0.8	1	1	684–816	8,208	8,208
Org Act Polypep Hormone Lab:						
Staff Res Asso III	1.6	0.8	0.8	1,225–1,475	13,275	13,275
Org Act-Med-Metab Steroid Lab:						
Staff Res Asso III	1	1	1	1,225–1,475	17,700	17,700
Staff Res Asso II	1.3	2	2	1,118–1,343	32,232	32,232
Staff Res Asso I	0.6	1	1	975–1,170	14,040	14,040
Clin Physiological Sect-Cvri:						
Prof-Sft-Med-Precli	1	0.8	0.8	2,592–3,525	31,050	31,050
Asso Prof Of---In Rsdn-Cdcp	0.6	1	1	1,717–5,668	42,800	42,800
Asst Prof-11mo-Clin	1.2	0.5	0.5	1,508–2,000	10,200	10,200
Asst Clin Prof-11mo-Clin	1.3	1	1	1,508–2,000	19,200	19,200
Asst Dir	–	–	–	1,383–2,750	4,200	4,200

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Staff Res Asso IV	1.2	0.5	0.5	1,343–1,618	9,708	9,708
Hosp Lab Tech III	–	1	1	1,313–1,582	15,756	15,756
Hosp Lab Tech II	0.3	3	3	1,198–1,441	45,516	45,516
Staff Nurse	0.8	1	1	1,170–1,343	16,116	16,116
Staff Res Asso II	6.7	3.5	3.5	1,118–1,343	52,914	52,914
Staff Res Asso I	3.5	4	4	975–1,170	53,412	53,412
Admin Asst II	0.5	0.5	0.5	891–1,068	6,408	6,408
Hosp----Asst I	2	2	2	816–975	23,148	23,148
Sr Typist Clerk (b)	0.7	3.6	3.6	714–853	32,227	32,227
Lab Asst I	1.1	1.8	1.8	698–834	18,014	18,014
Org Act-Med-X-Ray & Isotope:						
Staff Res Asso I	0.3	1	1	975–1,170	11,700	11,700
Org Act-Med-Tropical Diseases:						
Clin Lab Techno II	1	1	1	1,253–1,509	16,500	16,500
Lab Asst II	0.3	1	1	798–954	10,692	10,692
Secy II	0.7	1	1	780–933	9,792	9,792
Org Act-Physiologi Res Fac-Sfgh:						
Sr Animal Tech	1.1	1	1	871–1,043	12,516	12,516
Animal Tech	1	1	1	798–954	11,448	11,448
Lab Asst II	1.8	1	1	798–954	11,196	11,196
Lab Asst I	1	1	1	698–834	10,008	10,008
Pharm Technology Lab:						
Sr Pharmacist	1	1	1	1,545–1,863	22,356	22,356
Lect-11mo	0.7	1	1	1,268–2,845	23,748	23,748
Staff Res Asso II	1	1	1	1,118–1,343	16,116	16,116
Staff Res Asso I	1	1.8	1.8	975–1,170	24,102	24,102
Deptl Admin Asst II	0.9	1	1	891–1,068	12,816	12,816
Hosp----Asst I	2	2	2	816–975	22,392	22,392
Lab Asst II	1	1	1	798–954	11,448	11,448
Research & Development Lab:						
Pr Dev Engr	1	1	1	2,096–2,533	30,396	30,396
Asso Dev Eng	1	1	1	1,582–1,907	22,884	22,884
Supr Of Electronics Shop	1	1	1	1,441–1,737	20,844	20,844
Supt Of Mech Shop	1	1	1	1,375–1,657	19,884	19,884
Pr Electronics Tech	1	1	1	1,313–1,582	17,292	17,292
Sr Lab Glassblower	1	1	1	1,253–1,509	18,108	18,108
Pr Lab Mechn	3.9	4	4	1,253–1,509	72,432	72,432
Electronics Tech	2	2	2	1,043–1,198	27,156	27,156
Lab Mechn Helper	1	1	1	954–1,093	11,964	11,964
Admin Asst II	1	1	1	891–1,068	12,816	12,816
----Asst I	0.7	1	1	780–933	9,360	9,360
Sr Clerk	0.2	1	1	684–816	8,208	8,208
Animal Care Facility:						
Ac - Admtr Vi	1	1	1	2,380–3,297	36,804	36,804
Ac - Admtr IV	1	1	1	1,876–2,599	31,188	31,188
Spect	3	3	3	1,759–2,716	70,320	70,320
Asso Spect	0.6	1	1	1,359–1,637	18,732	18,732
Mgt Serv Of II	1	1	1	1,343–1,778	21,336	21,336
Staff Res Asso II	1.4	1	1	1,118–1,343	14,700	14,700
Animal Resources Supr	1	1	1	1,093–1,313	15,756	15,756
Pr Animal Tech	2	2	2	997–1,198	28,104	28,104
Staff Res Asso I	1	1	1	975–1,170	13,728	13,728
Sr Bldg Maint Wkr	1	1	1	933–1,068	12,816	12,816
Admin Asst II	1	1	1	891–1,068	12,816	12,816
----Asst II	1	1	1	891–1,068	12,816	12,816
Secy III	1	1	1	891–1,068	12,240	12,240
Sr Animal Tech	6.3	7	7	871–1,043	87,060	87,060
Animal Tech	9.5	12	12	798–954	128,556	128,556
Pr Clerk	0.8	1	1	780–933	11,196	11,196
Animal Caretaker	4.9	7	7	698–834	60,840	60,840
Lab Asst I	1.6	2	2	698–834	17,904	17,904
General Assistance	194	80.8	80.8	(1,663,868)	991,203	991,203
TOTALS, ORGANIZED ACTIVITIES-OTHER	789.1	723.9	723.9	$10,988,438	$11,122,258	$11,122,258
Organized Research						
Health Sciences:						
Academic:						
Prof-Sft-Med-Clin A	0.6	0.1	0.1	3,708–4,658	1,790	1,790
Prof-Sft-Med-Precli	2.5	3.1	3.1	2,592–3,525	116,840	116,840
Prof Of---In Rsdn-Sft-Precli	2	1.5	1.5	2,592–3,525	44,750	44,750
Prof-Cdcp	1.5	1.2	1.2	2,233–8,063	51,896	51,896
Asso Prof-Sft-Med Precli	0.4	0.5	0.5	2,175–2,750	10,944	10,944
Asso Prof Of-Inrsdn-Sft-Precli	1	1	1	2,175–2,750	29,000	29,000
Ac - Admtr V	0.7	1	1	2,124–2,910	29,796	29,796
Res---- 11mo	1.4	1.4	1.4	2,083–3,225	37,070	37,070
Adj Prof - 11mo	0.2	1	1	2,083–3,225	27,300	27,300
Asso Prof-Cdcp	0.1	0.5	0.5	1,908–5,895	12,650	12,650
Spect	1.2	1.2	1.2	1,759–2,716	27,763	27,763
Asso Prof-11mo	0.4	0.2	0.2	1,717–2,267	5,016	5,016
Asso Res---- 11mo	1.7	2.1	2.1	1,717–2,267	51,290	51,290
Asso Prof Of--- In Rsdn - 11mo	0.5	1	1	1,717–2,267	22,350	22,350
Asso Prof Of---In Rsdn-Cdcp	0.9	0.5	0.5	1,717–5,668	12,050	12,050
Asst Prof-11mo-Clin	0.3	2	2	1,508–2,000	40,800	40,800

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Asst Prof-11mo	1.3	1.1	1.1	1,383–1,800	20,130	20,130
Asst Res---- 11mo	3.9	1	1	1,383–1,800	19,400	19,400
Dir	1.6	1.5	1.5	1,258–4,242	53,397	53,397
Admin Stip	–	–	–	–	8,925	8,925
Staff Personnel:						
Supr Statisitician	1	1	1	1,863–2,249	26,988	26,988
Mgt Serv Of II	1.6	1	1	1,343–1,778	16,860	16,860
Clin Lab Techno I	–	1	1	1,170–1,407	12,888	12,888
Mgt Serv Of III	1.2	2	2	1,545–2,046	45,756	45,756
Staff Res Asso IV	3.3	3.3	3.3	1,343–1,618	64,073	64,073
Pr Electronics Tech	0.5	0.5	0.5	1,313–1,582	8,646	8,646
Staff Res Asso III	2	3	3	1,225–1,475	50,100	50,100
Sr Editor	1	1	1	1,198–1,441	15,036	15,036
Admin Asst IV	0.5	0.5	0.5	1,170–1,407	8,442	8,442
Staff Res Asso II	3.5	4	4	1,118–1,343	64,464	64,464
Sr Photographer	0.5	0.5	0.5	1,093–1,313	7,878	7,878
Editor	1.7	2.5	2.5	1,043–1,253	33,534	33,534
Admin Asst III	1.2	1	1	1,020–1,225	13,908	13,908
----Asst III	–	0.5	0.5	1,020–1,225	6,708	6,708
Staff Res Asso I	2.6	2	2	975–1,170	24,516	24,516
Lab Asst III	–	0.5	0.5	954–1,144	5,724	5,724
Deptl Admin Asst II	1	1	1	891–1,068	12,816	12,816
Admin Asst II	3.6	3	3	891–1,068	38,448	38,448
----Asst II	3.1	3.9	3.9	891–1,068	47,322	47,322
Pr Clerk	1.8	1	1	780–933	11,196	11,196
Pr Typist Clerk	0.4	1.3	1.3	780–933	14,134	14,134
Admin Asst I	0.8	1.5	1.5	780–933	14,916	14,916
----Asst I	1.2	2	2	780–933	19,596	19,596
Secy II	2.9	2	2	780–933	21,213	21,213
Sr Typist Clerk (b)	0.4	0.4	0.4	714–853	3,917	3,917
Asst Storekeeper	0	0.3	0.3	698–834	2,094	2,094
Lab Asst I	3	3	3	698–834	27,864	27,864
Sr Typist Clerk (a)	0.1	0.5	0.5	684–816	4,104	4,104
General Assistance	25.7	15.7	15.7	(332,608)	43,770	43,770
TOTALS, ORGANIZED RESEARCH	86.8	81.8	81.8	$1,470,192	$1,290,068	$1,290,068
Libraries						
Library-Medical Center:						
Univ Librn	1	1	1	2,587–3,525	33,000	33,000
Asst Univ Librn	1	1	1	1,745–2,778	22,500	22,500
Librn-Car Status	6.3	7	7	1,689–2,341	151,272	151,272
Asso Librn-Car Status	7.5	8	8	1,258–1,809	141,072	141,072
Asst Librn-Po Car	2	2	2	1,062–1,317	29,388	29,388
Library Asst IV	1	1	1	1,020–1,225	14,700	14,700
Admin Asst II	1	1	1	891–1,068	11,196	11,196
Library Asst III	7	8	8	891–1,068	98,892	98,892
Pr Clerk	1	1	1	780–933	10,236	10,236
----Asst I	0.5	0.5	0.5	780–933	5,598	5,598
Library Asst II	18.5	19.6	19.6	780–933	207,584	207,584
Cust	1	1	1	698–834	10,008	10,008
Sr Typist Clerk (a)	2.3	2	2	684–816	19,164	19,164
Library Asst I	12.5	13.1	13.1	684–816	114,178	114,178
Clerk	2.1	–	–	600–714	–	–
Admin Stip	–	–	–	–	5,500	5,500
General Assistance	6.9	4.7	4.7	(25,759)	43,003	43,003
TOTALS, LIBRARIES	71.6	70.9	70.9	$805,549	$917,291	$917,291
University Extension						
University Extension:						
Contg Educ Spect V1	1.5	1	1	2,217–2,445	29,048	29,048
Coord (functl Area)	0.5	0.5	0.5	1,792–2,908	15,000	15,000
Asst To Dean-dir-chm I	1	1	1	1,343–1,618	19,416	19,416
Admin Analyst	0.3	0.3	0.3	1,225–1,475	4,221	4,221
Prog Asst II	1	1	1	891–1,068	12,816	12,816
Prog Asst I	1	1	1	780–933	11,196	11,196
Cashier	1.2	1	1	684–816	8,568	8,568
Sr Typist Clerk (a)	2.9	3	3	684–816	27,264	27,264
General Assistance	26.4	10.3	10.3	(347,874)	217,570	217,570
TOTALS, UNIVERSITY EXTENSION	35.8	19.1	19.1	$474,550	$345,099	$345,099
Extension And Public Service						
General Assistance	0.4	0.1	0.1	(3,816)	1,914	1,914
TOTALS, EXTENSION AND PUBLIC SERVICE	0.4	0.1	0.1	$3,816	$1,914	$1,914
Maintenance And Operation Of Plant						
Superintendence:						
Pr Eng	–	1	1	1,999–2,416	28,992	28,992
Sr Supt Of Phscl Plant	–	2	2	1,618–1,952	42,840	42,840
Supt Of Phscl Plant	1	1	1	1,441–1,737	17,292	17,292
Secy II	–	1	1	780–933	9,792	9,792

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Janitorial Service:				SALARY RANGE		
Mgt Serv Of II	1	1	1	1,343–1,778	21,336	21,336
Plant Service:						
Sr Supt Of Phscl Plant	2	1	1	1,618–1,952	23,424	23,424
Phscl Plant Scheduler	1	1	1	1,170–1,343	16,116	16,116
Pr Typist Clerk	1.3	1	1	780–933	9,792	9,792
General Assistance	233.6	166.1	166.1	(2,505,553)	2,424,155	2,424,155
TOTALS, MAINTENANCE AND OPERATION OF PLANT	239.9	175.1	175.1	$2,664,276	$2,593,739	$2,593,739
Student Services						
Student Publication-Synapse:						
Editor	0.8	1	1	1,043–1,253	12,240	12,240
Asst Writer	1.1	1	1	954–1,144	11,196	11,196
Dean Of Students:						
Pr Editor	1	1	1	1,441–1,737	8,376	8,376
Dean Of Student-Student Serv:						
Staff Of I	1.3	1	1	1,618–1,952	23,424	23,424
Asso Dean Of Students	1.8	2	2	1,407–1,696	39,768	39,768
Asst Dean Of Students	1.8	2	2	1,225–1,475	32,256	32,256
Sr Placement Interviewer	1	1	1	1,170–1,407	16,884	16,884
Asst Placement Interviewer	1	1	1	975–1,118	12,816	12,816
----Asst II	2	2	2	891–1,068	23,664	23,664
Secy II	0.9	1	1	780–933	10,452	10,452
Dean Of Student-Financial Aid:						
Staff Of I	1	1	1	1,618–1,952	23,424	23,424
Asst Dean Of Students	2	2	2	1,225–1,475	35,400	35,400
Admin Asst III	0.9	1	1	1,020–1,225	12,816	12,816
----Asst III	3.8	4	4	1,020–1,225	52,200	52,200
----Asst I	4.9	5	5	780–933	51,960	51,960
Secy II	1	1	1	780–933	10,236	10,236
Registrars Office:						
Registrar & Admissions Of	1	1	1	2,183–2,475	29,500	29,500
ADP Systems Analyst	1	1	1	1,283–1,545	18,540	18,540
Mgt Serv Of I	1.5	2	2	1,170–1,545	35,388	35,388
Asst Registrar I	1.3	1	1	1,043–1,253	13,728	13,728
Admin Asst III	1	1	1	1,020–1,225	14,040	14,040
----Asst III	2	2	2	1,020–1,225	29,400	29,400
----Asst II	1	1	1	891–1,068	12,516	12,516
Admin Asst I	1.5	1	1	780–933	11,196	11,196
----Asst I	6.4	8	8	780–933	81,312	81,312
Lead Key Entry Op	0.5	0.5	0.5	780–933	4,896	4,896
Secy II	0.9	1	1	780–933	10,692	10,692
Student Health Service:						
Sr (physician)	0.9	1	1	2,921–3,534	42,408	42,408
Asso (physician) Diplomate	0.3	0.7	0.7	2,921–3,534	26,042	26,042
Asso (physician)	0.9	1.3	1.3	2,656–3,214	44,549	44,549
Counseling Psychologist II	0.4	0.4	0.4	1,618–1,952	7,766	7,766
Head Nurse I	1	1	1	1,283–1,475	17,700	17,700
Staff Nurse	1.5	2	2	1,170–1,343	33,384	33,384
Admin Asst III	0.7	1	1	1,020–1,225	14,700	14,700
Sr Typist Clerk (b)	0.5	1.6	1.6	714–853	16,378	16,378
Sr Clerk	0.5	0.5	0.5	684–816	4,680	4,680
Sr Typist Clerk (a)	1.5	2.4	2.4	684–816	21,149	21,149
Student Housing Service:						
Mgt Serv Of II	0.1	0.3	0.3	1,343–1,778	4,632	4,632
Secy II	0.5	0.5	0.5	780–933	5,598	5,598
General Assistance	3.3	1.4	1.4	(66,826)	50,951	50,951
TOTALS, STUDENT SERVICES	56.5	60.4	60.4	$804,925	$928,257	$928,257
Institutional Services & General Expense						
Academic Senate Committees:						
Admin Asst IV	1	1	1	1,170–1,407	16,884	16,884
Admin Asst II	0.6	0.6	0.6	891–1,068	7,099	7,099
Acad Sen Com On Human Experiment:						
Admin Asst III	1	1	1	1,020–1,225	14,040	14,040
Secy II	0.8	0.8	0.8	780–933	8,019	8,019
Secy I	–	0.3	0.3	684–816	2,052	2,052
Reprographics:						
Mgt Serv Of II	1	1	1	1,343–1,778	19,404	19,404
Admin Asst II	0.9	1	1	891–1,068	12,816	12,816
Admin Asst I	1	1	1	780–933	11,196	11,196
Mailing Division:						
Mgt Serv Of II	1	1	1	1,343–1,778	18,528	18,528
Sr Mail Processor	1.8	2	2	933–1,118	26,832	26,832
Mail Processor	3.1	2	2	780–933	21,432	21,432
Mail-Addressograph Service:						
Mail Svc Supr	–	1	1	1,020–1,225	14,700	14,700
Material Management-Receiving:						
Sr Stores Supr	1	1	1	1,253–1,509	18,108	18,108
Stores Supr	1	1	1	1,144–1,375	16,500	16,500
Sr Storekeeper	2	2	2	912–1,093	26,232	26,232
Storekeeper	2.8	3	3	798–954	32,904	32,904
Sr Typist Clerk (a)	0.7	1	1	684–816	9,792	9,792

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Bo-pool Car Operations:				SALARY RANGE		
Sr Typist Clerk (b)	1.3	1	1	714–853	8,952	8,952
Material Management-Storehouse:						
Staff Of I	1	1	1	1,618–1,952	23,424	23,424
Sr Stores Supr	3	3	3	1,253–1,509	54,324	54,324
Stores Supr	1.8	1	1	1,144–1,375	16,500	16,500
Sr Storekeeper	4	4	4	912–1,093	52,464	52,464
Admin Asst II	0.5	1	1	891–1,068	11,700	11,700
Stores Wkr	0.9	3	3	834–997	31,980	31,980
Storekeeper	1	1	1	798–954	10,944	10,944
Pr Clerk	3.4	4	4	780–933	41,328	41,328
Secy II	1	1	1	780–933	10,692	10,692
Sr Typist Clerk (b)	2.8	3	3	714–853	28,164	28,164
Key Entry Op	0.5	1	1	714–853	9,360	9,360
Asst Storekeeper	1	1	1	698–834	8,760	8,760
Sr Typist Clerk (a)	1.1	2	2	684–816	16,416	16,416
Telephone:						
Mgt Serv Of II	1	1	1	1,343–1,778	19,872	19,872
Admin Analyst	1	1	1	1,225–1,475	15,396	15,396
Environmental Health & Sfty:						
Staff Of II	1	1	1	1,778–2,146	25,752	25,752
Env H&s Techno	4	6	6	1,545–1,863	121,944	121,944
Env H&s Tech II	1.8	1	1	1,225–1,475	16,116	16,116
----Asst III	0.5	0.5	0.5	1,020–1,225	7,350	7,350
Env H&s Tech I	2.6	3	3	975–1,170	39,156	39,156
Prog Rep I	–	0.5	0.5	912–1,093	5,346	5,346
Secy II	1	2	2	780–933	22,392	22,392
Sr Typist Clerk (a)	1.4	1	1	684–816	8,952	8,952
Gifts & Endowments Office:						
Mgt Serv Of III	1	1	1	1,545–2,046	24,552	24,552
----Asst III	0.5	0.5	0.5	1,020–1,225	6,408	6,408
Admin Asst II	1	1	1	891–1,068	11,700	11,700
Pr Typist Clerk	0.8	1	1	780–933	9,360	9,360
Computer Center Administration:						
Prof-Sft-Med-Precli	–	–	–	2,592–3,525	3,354	3,354
Computer Facility Mgr III	0.5	0.5	0.5	2,146–2,593	15,558	15,558
Dir	0.4	0.4	0.4	1,258–4,242	12,840	12,840
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Pr Clerk	0.7	1	1	780–933	9,792	9,792
Sr Typist Clerk (a)	0.7	0.5	0.5	684–816	4,284	4,284
Admin Stip	–	–	–	–	2,900	2,900
Computer Center-Computing Serv:						
Computer Facility Mgr III	0.5	0.5	0.5	2,146–2,593	15,558	15,558
Pr Programmer	0.8	1	1	1,863–2,249	26,988	26,988
Sr Programmer	1.7	3	3	1,545–1,863	59,184	59,184
Programmer	3.3	2	2	1,283–1,545	32,616	32,616
Computer Ops Supr I	0.6	1	1	1,253–1,509	18,108	18,108
Sr Computer Op	3.8	3.8	3.8	997–1,198	54,017	54,017
----Asst II	1	1	1	891–1,068	12,816	12,816
Computer Op	4	3.8	3.8	871–1,043	45,182	45,182
Computer Cent-System Dev Serv:						
Sr Programmer	1.6	0.8	0.8	1,545–1,863	16,282	16,282
Asst Programmer	0.7	0.8	0.8	1,068–1,283	9,612	9,612
----Asst II	1	1	1	891–1,068	11,196	11,196
----Asst I	0.6	1	1	780–933	9,792	9,792
Police:						
Chf Of Police	1	1	1	2,042–2,333	27,700	27,700
Police Lieutenant	1	1	1	1,696–1,863	22,356	22,356
Police Sergeant	3.9	4	4	1,475–1,618	76,788	76,788
Police Of	17	17	17	1,170–1,407	280,476	280,476
Admin Asst II	0.9	1	1	891–1,068	12,816	12,816
----Asst I	4.1	4	4	780–933	41,412	41,412
Public Information Office:						
Sr Pub Info Rep	1	1	1	1,441–1,737	20,844	20,844
Pub Info Rep	1	1	1	1,313–1,582	15,756	15,756
Admin Asst III	1.7	1	1	1,020–1,225	13,728	13,728
Ucsf Campus Community Newspaper:						
Publications Mgr I	0.8	1	1	1,441–1,737	16,884	16,884
Pr Editor	0.7	1	1	1,441–1,737	16,884	16,884
Publication Office:						
Publications Mgr II	1	1	1	1,582–1,907	21,840	21,840
Sr Artist	0.4	1	1	1,198–1,441	15,036	15,036
Sr Editor	1	1	1	1,198–1,441	15,756	15,756
Editor	1	1	1	1,043–1,253	13,116	13,116
----Asst II	1.6	1	1	891–1,068	12,816	12,816
Pr Clerk	1	1	1	780–933	10,236	10,236
General Assistance	139.7	89.7	89.7	(1,288,216)	1,263,655	1,263,655
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	262.3	220	220	$3,047,293	$3,208,720	$3,208,720

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Auxiliary Enterprises						
Student Housing & Feeding:				SALARY RANGE		
Mgt Serv Of II	0.3	0.8	0.8	1,343–1,778	13,896	13,896
Secy II	0.9	0.5	0.5	780–933	5,598	5,598
Cashier	0.4	1	1	684–816	11,400	11,400
Sr Clerk	0.9	1	1	684–816	9,792	9,792
Parking Oper-Current:						
Mgt Serv Of II	0.9	1	1	1,343–1,778	16,116	16,116
Admin Asst III	1	1	1	1,020–1,225	13,416	13,416
Pr Clerk	0.4	1	1	780–933	9,360	9,360
Parking Rep	5.2	6	6	762–912	63,312	63,312
Millbury Union:						
Admtr (functl Area)	1	1	1	2,000–3,058	24,000	24,000
Sr Admin Analyst	0.4	0.4	0.4	1,475–1,778	7,080	7,080
Mgt Serv Of II	0.6	1	1	1,343–1,778	21,336	21,336
Sr Food Svc Mgr	1	1	1	1,253–1,509	18,108	18,108
Admin Analyst	1.7	1.3	1.3	1,225–1,475	19,110	19,110
Mgt Serv Of I	1	1	1	1,170–1,545	18,528	18,528
Rec Supr II	2	1.5	1.5	1,068–1,283	19,224	19,224
Admin Asst III	2.8	1	1	1,020–1,225	14,700	14,700
----Asst III	2	2	2	1,020–1,225	29,400	29,400
----Asst II	1	1	1	891–1,068	12,816	12,816
Storekeeper	1	1	1	798–954	10,944	10,944
Pr Clerk	1	1	1	780–933	11,196	11,196
----Asst I	5	5	5	780–933	55,980	55,980
Sr Clerk	3	3.2	3.2	684–816	28,951	28,951
Sr Typist Clerk (a)	0.1	0.2	0.2	684–816	1,404	1,404
General Assistance	49.2	46.9	46.9	(428,640)	263,742	263,742
TOTALS, AUXILIARY ENTERPRISES	82.8	80.8	80.8	$832,027	$699,409	$699,409
Merits And Promotions:						
Merits and Promotions:						
Academic	–	–	–	–	$291,184	$291,184
Staff Personnel	–	–	–	–	820,908	820,908
Totals, Merits and Promotions	–	–	–	–	$1,112,092	$1,112,092
TOTALS, SAN FRANCISCO CAMPUS	5924.3	5942.5	5942.5	$78,000,430	$87,476,937	$87,476,937

DAVIS CAMPUS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
General Administration						
Chancellors Office:				SALARY RANGE		
Chan	0.9	1	1	$4,333–4,625	$53,000	$53,000
Exec Asst To Chan	0.9	1	1	2,075–2,475	28,800	28,800
Vchan	1	1	1	1,900–4,200	50,000	50,000
Asst Vchan (functl Area)	1	1	1	1,883–3,117	32,200	32,200
Pr Admin Analyst I	1	1	1	1,618–1,952	22,884	22,884
Pr Editor	0.4	–	–	1,441–1,737	–	–
Sr Editor	1	1	1	1,198–1,441	15,396	15,396
Sr Admin Asst	0.6	–	–	1,170–1,407	–	–
Mgt Serv Of I	0.3	1	1	1,170–1,545	18,540	18,540
---Asst II	1	1	1	891–1,068	12,816	12,816
Secy III	0.9	1	1	891–1,068	11,700	11,700
Secy II	3	3	3	780–933	31,248	31,248
Secy I Shorthand	–	1	1	714–853	8,568	8,568
Vice Chancellor-Academic Affrs:						
Vchan	0.6	0.8	0.8	1,900–4,200	23,440	23,440
Asst Vchan (functl Area)	–	1.8	1.8	1,883–3,117	52,400	52,400
Sr Admin Analyst	1	1	1	1,475–1,778	21,336	21,336
Mgt Serv Of II	0.4	1	1	1,343–1,778	18,660	18,660
Sr Admin Asst	0.6	–	–	1,170–1,407	–	–
---Asst III	1	1	1	1,020–1,225	14,700	14,700
Admin Asst II	0.5	0.8	0.8	891–1,068	9,612	9,612
---Asst II	1	1	1	891–1,068	11,196	11,196
Pr Typist Clerk	1	1	1	780–933	9,792	9,792
Secy II	1	1	1	780–933	10,236	10,236
Sr Clerk	1	1	1	684–816	8,208	8,208
Sr Typist Clerk (a)	–	1	1	684–816	8,208	8,208
Secy I	0.9	1	1	684–816	8,568	8,568
Summer Diff	–	–	–	–	820	820
Admin Stip	–	–	–	–	10,700	10,700
Vice Chancellor-Student Affairs:						
Vchan	1	1	1	1,900–4,200	40,500	40,500
Asst Vchan (functl Area)	1	1	1	1,883–3,117	33,100	33,100
Admin Analyst	1	1	1	1,225–1,475	17,700	17,700
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Admin Asst II	0.2	1	1	891–1,068	10,692	10,692
Secy III	0.1	1	1	891–1,068	10,692	10,692
Secy II	1.7	–	–	780–933	–	–
Secy I	0.2	0.5	0.5	684–816	4,104	4,104
Vice Chanc Business & Finance:						
Vchan	1	1	1	1,900–4,200	34,900	34,900
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Office Of Planning & Analysis:						
Bud Of	1	1	1	2,008–2,517	30,200	30,200
Asst Vchan (functl Area)	1	1	1	1,883–3,117	32,200	32,200
Sr Educl Facility Plan	1	1	1	1,778–2,146	25,152	25,152
Pr Bud Analyst I	1	2	2	1,618–1,952	42,840	42,840
Sr ADP Systems Analyst	1	1	1	1,545–1,863	19,884	19,884
Sr Admin Analyst	1	1	1	1,475–1,778	18,540	18,540
Sr Bud Analyst	1.8	2	2	1,475–1,778	39,876	39,876
Facility Req Analyst	1	1	1	1,225–1,475	14,700	14,700
Admin Analyst	2.4	2.5	2.5	1,225–1,475	39,642	39,642
Bud Analyst	1.3	–	–	1,225–1,475	–	–
Admin Asst III	0.5	0.5	0.5	1,020–1,225	7,350	7,350
---Asst III	0.2	1	1	1,020–1,225	12,240	12,240
Admin Asst II	1	1	1	891–1,068	10,692	10,692
---Asst II	0.8	–	–	891–1,068	–	–
Secy II	0.9	1	1	780–933	10,236	10,236
Sr Typist Clerk (b)	2	2	2	714–853	18,744	18,744
Office Of Research Development:						
Sr Admin Analyst	0.7	–	–	1,475–1,778	–	–
Mgt Serv Of II	0.3	1	1	1,343–1,778	18,576	18,576
Asso Dean	0.5	0.5	0.5	1,258–4,142	19,350	19,350
Admin Analyst	2	2	2	1,225–1,475	33,384	33,384
---Asst III	0.5	0.5	0.5	1,020–1,225	6,408	6,408
Admin Asst II	–	0.5	0.5	891–1,068	5,346	5,346
Secy III	0.5	0.5	0.5	891–1,068	6,408	6,408
Pr Clerk	1.1	1.5	1.5	780–933	14,586	14,586
Sr Typist Clerk (b)	0.9	1	1	714–853	8,952	8,952
Sr Typist Clerk (a)	0.4	–	–	684–816	–	–
Admin Stip	–	–	–	–	2,000	2,000
Chancellor Emeritus:						
Admin Asst IV	1	1	1	1,170–1,407	16,884	16,884
Retirement & Risk Management:						
Mgr-of Bus Serv	1	1	1	1,950–2,417	25,600	25,600
Admin Analyst	1	1	1	1,225–1,475	16,116	16,116
Secy II	0.3	0.3	0.3	780–933	2,799	2,799
Sr Typist Clerk (a)	1	1	1	684–816	8,952	8,952
Accounting Office:						
Accounting Of	1	1	1	2,192–3,050	30,200	30,200
Pr Accountant I	3	3	3	1,618–1,952	70,272	70,272
Sr Accountant	2	2	2	1,475–1,778	42,672	42,672
Accountant	4	4	4	1,225–1,475	70,800	70,800
---Asst III	7.1	7	7	1,020–1,225	99,780	99,780
Asst Accountant	1.4	1	1	1,020–1,225	14,700	14,700

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
----Asst II	7.4	11	11	891–1,068	129,312	129,312
----Asst I	10.9	8	8	780–933	84,120	84,120
Secy II	1	1	1	780–933	11,196	11,196
Sr Typist Clerk (b)	1.6	3	3	714–853	27,756	27,756
Sr Clerk	15.5	17	17	684–816	153,660	153,660
Sr Typist Clerk (a)	0.8	–	–	684–816	–	–
Accounting Office Student Aid:						
Accountant	1	1	1	1,225–1,475	17,292	17,292
----Asst III	1	1	1	1,020–1,225	14,700	14,700
----Asst I	3.8	4	4	780–933	43,567	43,567
Sr Clerk	3.5	3.5	3.5	684–816	29,652	29,652
Building Program Clearing:						
Admtr (functl Area)	0.9	1	1	2,000–3,058	29,400	29,400
Pr Eng	0.1	–	–	1,999–2,416	–	–
Sr Architect	2	2	2	1,820–2,197	52,728	52,728
Pr Constr Insp	1	1	1	1,737–2,096	25,152	25,152
Sr Eng	1	1	1	1,737–2,096	25,152	25,152
Asso Architect	1.9	2	2	1,582–1,907	42,768	42,768
Sr Constr Insp	1	1	1	1,582–1,907	22,884	22,884
Asso Eng	2	2	2	1,509–1,820	43,680	43,680
Asst Bus Mgr III	1	1	1	1,475–1,778	21,336	21,336
Asso Constr Insp	5.3	6	6	1,441–1,737	115,932	115,932
Sr Architectural Asso	2	2	2	1,253–1,509	33,456	33,456
Asst Constr Insp	0.8	–	–	1,198–1,441	–	–
Admin Asst II	–	1	1	891–1,068	12,816	12,816
Secy III	2	1	1	891–1,068	12,816	12,816
Pr Clerk	0.7	–	–	780–933	–	–
Sr Typist Clerk (b)	1.7	1	1	714–853	8,952	8,952
Sr Clerk	1.5	3	3	684–816	25,344	25,344
Cashiers:						
Cashiers Ofc Mgr II	1	1	1	1,170–1,407	16,884	16,884
Supg Cashier	1	1	1	891–1,068	11,700	11,700
Sr Cashier	1.6	2	2	780–933	21,222	21,222
Cashier	2.3	2	2	684–816	16,776	16,776
Personnel Office:						
Exec Asst To Chan	0.3	1	1	2,075–2,475	25,000	25,000
Asst Vchan (functl Area)	1	–	–	1,883–3,117	–	–
Pr Per Analyst I	2.8	3	3	1,618–1,952	66,264	66,264
Sr Emp Of	0.3	–	–	1,475–1,778	–	–
Sr Per Analyst	6	6	6	1,475–1,778	124,620	124,620
Per Analyst	4	4	4	1,225–1,475	66,096	66,096
Sr Admin Asst	1	1	1	1,170–1,407	16,884	16,884
Admin Asst II	0.9	1	1	891–1,068	12,240	12,240
Pr Clerk	4	4	4	780–933	41,904	41,904
Admin Asst I	1	1	1	780–933	11,196	11,196
Secy II	1	1	1	780–933	11,196	11,196
Sr Typist Clerk (a)	3.2	3	3	684–816	25,728	25,728
Clerk	1.2	1.5	1.5	600–714	11,448	11,448
Purchasing:						
Mgt Serv Of III	0.2	1	1	1,545–2,046	24,552	24,552
Pr Buyer	0.8	–	–	1,545–1,863	–	–
Sr Buyer	4.8	5	5	1,343–1,618	93,348	93,348
Buyer	5.7	6	6	1,118–1,343	91,560	91,560
Admin Asst III	0.2	1	1	1,020–1,225	14,700	14,700
Admin Asst	0.8	–	–	933–1,118	–	–
Pr Clerk	1.7	1	1	780–933	11,196	11,196
Pr Typist Clerk	0.3	2	2	780–933	20,556	20,556
Secy II	0.7	1	1	780–933	11,196	11,196
Sr Typist Clerk (b)	0.9	1	1	714–853	8,952	8,952
Sr Typist Clerk (a)	2.7	2	2	684–816	17,520	17,520
Clerk	2	5	5	600–714	37,320	37,320
Equipment Management Division:						
Mgt Serv Of I	0.2	1	1	1,170–1,545	15,276	15,276
Admin Asst III	0.8	–	–	1,020–1,225	–	–
Admin Asst II	0.3	1	1	891–1,068	11,448	11,448
Storekeeper	1	1	1	798–954	11,448	11,448
Pr Clerk	0.1	0.5	0.5	780–933	5,118	5,118
Sr Clerk	1.1	1	1	684–816	8,952	8,952
Sr Typist Clerk (a)	0.3	–	–	684–816	–	–
Materiels Management Office:						
Materiel Mgr	0.9	1	1	2,075–2,525	28,400	28,400
Sr Admin Analyst	0.6	0.6	0.6	1,475–1,778	12,802	12,802
Admin Analyst	0.5	0.5	0.5	1,225–1,475	7,878	7,878
Secy II	0.9	1	1	780–933	9,360	9,360
General Assistance	25.2	18.8	18.8	(222,935)	232,447	232,447
TOTALS, GENERAL ADMINISTRATION	232.5	240.1	240.1	$3,223,415	$3,645,171	$3,645,171
Instruction And Departmental Research						
General Campus:						
Academic:						
Dean-Extended Learning	0.9	0.9	0.9	3,067	31,280	31,280
Fac Asst Tt Vchan	1.2	1	1	2,296	27,550	27,550
Prof-11mo	76.2	79.4	79.4	2,083–3,225	2,529,975	2,529,975

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Prof-11mo-Rtad	0.5	–	–	2,083–3,225	–	–
Prof-11mo-Vist	0.9	–	–	2,083–3,225	–	–
---- Agxsta	0.1	–	–	2,083–3,225	–	–
Prof-Law Sch	16.2	24	24	1,942–3,142	731,301	731,301
Coord-Admtr	2	1.3	1.3	1,896–2,008	29,732	29,732
Coop Ext Spect	0.4	–	–	1,808–2,775	–	–
Dean	4.2	4.2	4.2	1,800–5,092	167,595	167,595
Prof - 9 Mo	167.4	198.5	198.5	1,792–2,792	5,198,517	5,198,517
Prof-9mo-Vist-1-9pymt	1.8	–	–	1,792–2,792	–	–
Prof-Fac Early Retire Prog	0.1	0.3	0.3	1,792–2,792	9,405	9,405
Prof-9mo-Rtad	0.2	–	–	1,792–2,792	–	–
Prof-9mo-Act	0.5	0.5	0.5	1,792–2,792	11,900	11,900
Prof-9mo-Vist	2.8	–	–	1,792–2,792	–	–
Prof Of--- In Rsdn - 9mo	0.1	0.1	0.1	1,792–2,792	3,350	3,350
Adj Prof - 9mo	0.5	–	–	1,792–2,792	–	–
Asso Prof-11mo	14.6	17.8	17.8	1,717–2,267	392,700	392,700
Asso Prof-11mo-Vist	0.3	–	–	1,717–2,267	–	–
Supr In Phscl Educ-9mo	9.5	10.5	10.5	1,658–2,292	228,750	228,750
Asst To Dean	0	0.3	0.3	1,633–2,458	6,800	6,800
Prof-Law Sch-Act	–	1.8	1.8	1,617–1,783	49,400	49,400
Prof-Law Sch-Vist	3.5	–	–	1,617–1,783	–	–
Asso Prof-9mo	123.7	150	150	1,500–1,975	2,887,072	2,887,072
Asso Prof-9mo-Act-1-9pymt	0.7	–	–	1,500–1,975	–	–
Asso Prof-9mo-Vist-1-9pymt	1.3	–	–	1,500–1,975	–	–
Asso Prof-9mo-Vist	2.8	–	–	1,500–1,975	–	–
Contg Educ Spect 111	0.4	–	–	1,487–1,645	–	–
Asst Prof-11mo	23.4	26.2	26.2	1,383–1,800	479,328	479,328
Asso Supr In Phscl Educ-9mo	1.7	2	2	1,342–1,533	32,200	32,200
Asst Prof-11mo-Act	0.1	–	–	1,317–1,539	–	–
Sr Lect-11mo-Secur Emp	1	2	2	1,268–2,845	52,008	52,008
Lect-11mo	5.3	5.2	5.2	1,268–2,845	123,963	123,963
Lect-11mo-Secur Emp	1.1	1	1	1,268–2,845	34,920	34,920
Dir	0.8	0.5	0.5	1,258–4,242	16,200	16,200
Asso Dean	7	7.3	7.3	1,258–4,142	209,396	209,396
Asst Dean	1.4	1.5	1.5	1,258–2,983	31,175	31,175
Asst Prof-9mo	144.9	225.5	225.5	1,208–1,567	3,590,334	3,590,334
Asst Prof-9mo-Visit-1-9pymt	0.5	–	–	1,208–1,567	–	–
Asst Prof-9mo-Vist	1	–	–	1,208–1,349	–	–
Asst Adj Prof - 9mo	0.5	–	–	1,208–1,567	–	–
Asst Prof-9mo-Act	9	–	–	1,151–1,349	–	–
Tchng Asst	230.5	236.1	236.1	1,140	2,420,968	2,420,968
Phscl Actvs Asst	0.2	–	–	1,140	–	–
Sr Lect-9mo	1	–	–	1,107–2,433	–	–
Lect-9mo	46.6	20.5	20.5	1,107–2,433	356,531	356,531
Lect 9mo-1-9pymt	57	–	–	1,107–2,433	–	–
Lect-9mo-Secur Emp	14.4	15.7	15.7	1,107–2,433	309,059	309,059
Lect-9mo-Vist	0.3	–	–	1,107–2,433	–	–
Asst Supr In Phscl Educ-9 Mo	5	4	4	1,083–1,433	58,000	58,000
Supr Tchr Educ	6.8	6.7	6.7	1,080–1,868	130,392	130,392
Asso In---- 11mo	1	0.4	0.4	965–1,184	4,689	4,689
Postgr Res--- Grd Stu 11mo	0.4	–	–	943–1,184	–	–
Res Asst	0.1	–	–	900	–	–
Asso In---- 9mo	4.5	25	25	841–1,035	279,120	279,120
Asso In--- Grd Stu 9mo	0.7	–	–	841–1,035	–	–
Asso In---- 9mo-1-9pymt	10.4	–	–	841–1,035	–	–
Asso In--- Grd Stu 9mo-1-9pmt	34.2	–	–	841–1,035	–	–
Res Asst	0.1	–	–	450	–	–
Stip-Chm Ot Dept	–	–	–	–	102,715	102,715
Summer Diff	–	–	–	–	2,840	2,840
Admin Stip	–	–	–	–	65,901	65,901
Staff Personnel:						
Dir (functl Area)	1	1	1	1,767–3,242	27,200	27,200
Supr A-v & Photogc Serv	0.3	1	1	1,545–1,863	19,416	19,416
Pr Electronics Tech	6.1	7	7	1,313–1,582	131,196	131,196
Electronics Tech	0.8	1	1	1,043–1,198	13,422	13,422
Comm Prod Asst I	2.9	3	3	912–1,093	36,168	36,168
Admin Asst I	3.4	3	3	780–933	32,068	32,068
Prof-11mo	–	1.1	1.1	2,083–3,225	35,310	35,310
Asst Dean--Admin(functl Area)	1.5	1.5	1.5	2,000–2,783	37,550	37,550
Sr TV Eng	1	1	1	1,778–2,146	25,752	25,752
Staff Of II	1	1	1	1,778–2,146	25,752	25,752
Lab Bus Of III	0.1	0.1	0.1	1,696–2,046	2,342	2,342
Staff Of I	1	1	1	1,618–1,952	23,424	23,424
Asso Dev Eng	1.1	1.1	1.1	1,582–1,907	25,172	25,172
TV Eng	0.5	1	1	1,545–1,863	22,356	22,356
Sr Statistician	0.3	0.3	0.3	1,545–1,863	6,401	6,401
Sr ADP Systems Analyst	1	1	1	1,545–1,863	22,356	22,356
Spectroscopist	1	1	1	1,545–1,863	22,356	22,356
Sr Supt Of Mech Shop	1.2	1.2	1.2	1,509–1,820	25,116	25,116
Sr Admin Analyst	0.5	–	–	1,475–1,778	–	–
Admin Serv Of II	0.7	0.7	0.7	1,475–1,778	15,008	15,008
Pr Supt Of Agr	1.1	1.1	1.1	1,441–1,737	21,790	21,790
Supr Of Electronics Shop	1	1	1	1,441–1,737	20,844	20,844
Pr TV Tech	3	3	3	1,407–1,696	59,652	59,652

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Supg Programmer	0.1	0.9	0.9	1,407–1,696	16,841	16,841
Mgt Serv Of II	5.4	6	6	1,343–1,778	118,640	118,640
Asst To Dean-dir-chm I	1	1	1	1,343–1,618	19,416	19,416
Pr Lab Glassblower	1	1	1	1,343–1,618	19,416	19,416
Staff Res Asso IV	13.7	14.1	14.1	1,343–1,618	271,188	271,188
Sr Museum Scientist	3.1	4	4	1,343–1,618	74,364	74,364
Comm Prod Supr	2	2	2	1,313–1,582	35,400	35,400
Pr Photographer	0.2	0.3	0.3	1,313–1,582	4,323	4,323
Asst Dev Eng	0.2	0.2	0.2	1,313–1,582	3,797	3,797
Prog Promotion Mgr I	0.3	–	–	1,313–1,582	–	–
Programmer	0.4	–	–	1,283–1,545	–	–
Pr Lab Mechn	11.1	11.4	11.4	1,253–1,509	204,823	204,823
Asst Dean Of Students	1.8	2	2	1,225–1,475	33,456	33,456
Sr TV Tech	1	1	1	1,225–1,475	15,396	15,396
Admin Analyst	2.5	2	2	1,225–1,475	33,096	33,096
Lab Bus Of I	0.4	0.4	0.4	1,225–1,475	7,080	7,080
Asst Bus Mgr II	1	–	–	1,225–1,475	–	–
Admin Serv Of I	1	1	1	1,225–1,475	17,700	17,700
Sr Supt Of Agr	1.5	1.5	1.5	1,225–1,475	25,425	25,425
Staff Res Asso III	4.6	5	5	1,225–1,475	77,885	77,885
Comm Prod Asst III	1.9	1	1	1,198–1,441	15,756	15,756
Prod Supr Theatre Arts	0.2	0.2	0.2	1,198–1,441	2,940	2,940
Deptl Admin Asst IV	5.2	5.2	5.2	1,170–1,407	87,459	87,459
Admin Asst IV	1	1	1	1,170–1,407	16,884	16,884
Mgt Serv Of I	9	8.9	8.9	1,170–1,545	153,635	153,635
Sr Lab Mechn	0.3	0.3	0.3	1,170–1,407	4,221	4,221
Stores Supr	0.9	1	1	1,144–1,375	15,756	15,756
Pr Drafting Tech	1.6	1.6	1.6	1,144–1,375	25,990	25,990
Sr Electronics Tech	3	2	2	1,144–1,375	33,000	33,000
Lab Asst IV	2.5	3.8	3.8	1,144–1,375	58,452	58,452
Staff Res Asso II	6.8	6	6	1,118–1,343	95,959	95,959
Museum Scientist	0.2	–	–	1,118–1,343	–	–
Sr Photographer	0.5	0.4	0.4	1,093–1,313	6,302	6,302
Sr Farm Maint Wkr	0.7	0.7	0.7	1,093–1,253	10,525	10,525
Lab Mechn	1	1	1	1,093–1,253	15,036	15,036
Animal Resources Supr	0.2	0.2	0.2	1,093–1,313	3,151	3,151
TV Tech	2	2	2	1,068–1,225	28,116	28,116
Asst Programmer	1.8	2.4	2.4	1,068–1,283	34,216	34,216
Lab Glassblower	1	1	1	1,068–1,283	15,396	15,396
Prog Rep II	0.2	–	–	1,043–1,253	–	–
Editor	–	0.6	0.6	1,043–1,253	9,022	9,022
Counselor II	1.2	2.5	2.5	1,020–1,225	32,400	32,400
Deptl Admin Asst III	15.8	17	17	1,020–1,225	240,519	240,519
Admin Asst III	5.6	4.9	4.9	1,020–1,225	69,716	69,716
---Asst III	1	1	1	1,020–1,225	14,040	14,040
Library Asst IV	0.5	1	1	1,020–1,225	13,416	13,416
Asst Admin Analyst	1	1	1	1,020–1,225	12,816	12,816
Sr Computer Op	0.1	–	–	997–1,198	–	–
Sr Illus	0.1	1	1	997–1,198	13,116	13,116
Comm Prod Asst II	–	0.5	0.5	997–1,198	6,864	6,864
Pr Animal Tech	2.1	1.8	1.8	997–1,198	25,088	25,088
Sr Wardrobe Tech	0.5	0.5	0.5	975–1,170	7,020	7,020
Pr Agrl Tech	0.5	0.5	0.5	975–1,170	6,224	6,224
Staff Res Asso I	2.2	1.6	1.6	975–1,170	21,146	21,146
Museum Tech	0.3	–	–	975–1,170	–	–
Asst Writer	0.2	0.3	0.3	954–1,144	2,991	2,991
Sr Nursery Tech	0.6	0.5	0.5	954–1,148	6,178	6,178
Lab Asst III	8.5	7	7	954–1,144	93,233	93,233
Farm Maint Wkr	1	1	1	933–1,068	12,816	12,816
Sr Storekeeper	1.8	1.9	1.9	912–1,093	22,964	22,964
Prog Rep I	0.3	–	–	912–1,093	–	–
Deptl Admin Asst II	11	11.9	11.9	891–1,068	147,517	147,517
Ofc Supr I	3	3.2	3.2	891–1,068	39,519	39,519
Admin Asst II	20.5	20.2	20.2	891–1,068	250,379	250,379
---Asst II	7.6	8.3	8.3	891–1,068	102,636	102,636
Secy III	6.8	8.3	8.3	891–1,068	98,572	98,572
Library Asst III	2.5	2	2	891–1,068	25,632	25,632
Sr Agrl Tech	1.7	1.7	1.7	891–1,068	20,860	20,860
Scene Tech	0.3	0.5	0.5	871–1,043	6,120	6,120
Sr Animal Tech	0.6	0.8	0.8	871–1,043	9,387	9,387
Nursery Tech	1	1	1	834–997	11,964	11,964
Wardrobe Tech	0.4	0.5	0.5	816–975	5,850	5,850
Storekeeper	4	4	4	798–954	44,100	44,100
Illus	0.5	0.5	0.5	798–954	5,004	5,004
Lab Asst II	5.1	5.9	5.9	798–954	63,866	63,866
Pr Clerk	26.8	30.3	30.3	780–933	317,682	317,682
Pr Typist Clerk	12.8	11.3	11.3	780–933	120,590	120,590
---Asst I	2	3	3	780–933	30,288	30,288
Secy II	32.1	27.8	27.8	780–933	290,891	290,891
Agrl Tech	1.2	1.2	1.2	780–933	11,996	11,996
Coder	0.1	–	–	730–871	–	–
Asst Scene Tech	0.3	0.5	0.5	730–871	5,118	5,118
Sr Typist Clerk (b)	14.4	16.3	16.3	714–853	156,429	156,429
Secy I Shorthand	3.8	5.5	5.5	714–853	48,684	48,684

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Animal Caretaker	0.1	–	–	698–834	–	–
Lab Asst I	2.3	4	4	698–834	37,872	37,872
Sr Clerk	1.5	0.9	0.9	684–816	7,609	7,609
Sr Typist Clerk (a)	10.7	11.4	11.4	684–816	102,632	102,632
Secy I	1.7	2.3	2.3	684–816	19,776	19,776
Library Asst I	0.1	–	–	684–816	–	–
Clerk	1.4	3	3	600–714	22,068	22,068
Lab Helper	1.2	0.8	0.8	600–714	6,426	6,426
General Assistance	163.8	92.8	92.8	(1,590,718)	1,061,503	1,061,503
Health Sciences:						
Academic:						
Prof-Sft-Med-Clin B	20.5	23	23	5,208–6,667	1,655,399	1,655,399
Prof Of--- In Rsdn-Sft-Clin B	1	2.6	2.6	5,208–6,667	99,896	99,896
Asso Prof-Sft-Med Clin B	11.9	13	13	4,425–5,475	732,800	732,800
Asso Prof-Sft-Med Clin B-Act	0.5	–	–	4,425–5,475	–	–
Assoprofof--Inrsdn-Sft-Clin-B	1.4	1.6	1.6	4,425–5,475	66,596	66,596
Prof-Sft-Med-Clin A	21.5	25	25	3,708–4,658	1,239,601	1,239,601
Prof-Sft-Med-Clin A-Act	0.1	–	–	3,708–4,658	–	–
Prof Of--- In Rsdn-Sft-Clin A	1.9	8	8	3,708–4,658	150,402	150,402
Asst Prof-Sft-Med Clin B	21.5	28.5	28.5	3,500–4,667	1,175,050	1,175,050
Asst Prof Of-Inrsdn-Sft-Clin B	11.3	14.9	14.9	3,500–4,667	668,293	668,293
Asso Prof-Sft-Med Clin A	13.6	17	17	3,150–3,900	705,000	705,000
Assoprofof--Inrsdn-Sft-Clin-A	1	1	1	3,150–3,900	44,400	44,400
Instr---In Rsdn-Sft-Clin B	1.6	–	–	3,000	–	–
Asst Prof-Sft-Med Clin A	25.7	36	36	2,600–3,317	1,069,351	1,069,351
Asst Prof Of-Inrsdn-Sft-Clin A	1.8	1.5	1.5	2,600–3,317	50,550	50,550
Prof-Sft-Med-Precli	17.2	18	18	2,592–3,525	656,308	656,308
Prof-Sft-Vtm	31.2	40.9	40.9	2,592–3,525	1,468,484	1,468,484
Prof Of---In Rsdn-Sft-Precli	0.2	0.5	0.5	2,592–3,525	17,450	17,450
Instr-Sft-Med Clin A	2.5	–	–	2,192	–	–
Asso Prof-Sft-Med Precli	7.5	14.9	14.9	2,175–2,750	410,139	410,139
Asso Prof-Sft-Vtm	20.2	18.3	18.3	2,175–2,750	506,109	506,109
Asso Prof Of-Inrsdn-Sft-Precli	1	1	1	2,175–2,750	31,000	31,000
Ac - Admtr V	0.7	1	1	2,124–2,910	34,140	34,140
Prof-11mo	0.7	0.7	0.7	2,083–3,225	23,860	23,860
Prof Of--- In Rsdn - 11m	0.1	–	–	2,083–3,225	–	–
Adj Prof - 11mo	0.1	0.1	0.1	2,083–3,225	3,490	3,490
Coord-Admtr	0.5	–	–	1,896–2,008	–	–
Ac - Admtr IV	0.1	1	1	1,876–2,599	27,168	27,168
Dean	2	2	2	1,800–5,092	105,500	105,500
Asst Prof-Sft-Med Precli	16.6	22.7	22.7	1,742–2,292	478,400	478,400
Asst Prof-Sft-Vtm	23.2	30.6	30.6	1,742–2,292	715,085	715,085
Asso Prof-11mo-Vist	0.3	–	–	1,717–2,267	–	–
Asso Clin Prof-11mo	0.4	–	–	1,717–2,267	–	–
Asso Adj Prof - 11mo	0.2	–	–	1,717–2,267	–	–
Asst Clin Prof-11mo	0.8	–	–	1,383–1,800	–	–
Asst Prof Of—In Rsdn - 11mo	1	–	–	1,383–1,800	–	–
Asst Adj Prof - 11mo	0.4	0.5	0.5	1,383–1,800	10,450	10,450
Lect-11mo	5.6	2	2	1,268–2,845	50,716	50,716
Lect-11mo-Secur Emp	1.4	2	2	1,268–2,845	50,304	50,304
Dir	0.3	–	–	1,258–4,242	–	–
Asso Dean	3.3	4.6	4.6	1,258–4,142	158,099	158,099
Rsdt	69.7	105.2	105.2	1,170–1,512	1,590,628	1,590,628
Chf Rsdt	5.5	–	–	1,170–1,562	–	–
Resident-Vtm	9.7	11.2	11.2	1,084–1,187	151,713	151,713
Intern-Med	24.1	–	–	1,045	–	–
Intern-Vtm	4.8	4.8	4.8	967	55,694	55,694
Asso In---- 11mo	1.2	–	–	965–1,184	–	–
Asso In--- Grd Stu 11mo	1.9	–	–	965–1,184	–	–
Postgrad Res----11mo	0.5	–	–	943–1,184	–	–
Postgr Res--- Grd Stu 11mo	1.8	–	–	943–1,184	–	–
Res Asst	–	0.2	0.2	900	1,620	1,620
Stip-Chm Ot Dept	–	–	–	–	65,725	65,725
Admin Stip	–	–	–	–	35,400	35,400
Staff Personnel:						
Sr (physician) Diplomate	1	1	1	3,064–3,708	44,496	44,496
Asso (physician) Diplomate	2.2	3	3	2,921–3,534	127,224	127,224
Asso (physician)	0.1	–	–	2,656–3,214	–	–
Asst (physician)	0.3	–	–	2,656–3,214	–	–
Asst Dean--Admin(functl Area)	2	2	2	2,000–2,783	55,400	55,400
Asso Chf Pharmacist	–	0.3	0.3	1,820–2,197	6,438	6,438
Staff Of II	2	2	2	1,778–2,146	51,504	51,504
Computer Facility Mgr I	0.5	0.8	0.8	1,696–2,046	16,767	16,767
Staff Of I	0.5	0.5	0.5	1,618–1,952	11,712	11,712
Lab Bus Of II	1	1	1	1,475–1,778	21,336	21,336
Mgt Serv Of II	1.2	2	2	1,343–1,778	39,516	39,516
Staff Res Asso IV	19.1	19.1	19.1	1,343–1,618	366,703	366,703
Pub Info Rep	–	1	1	1,313–1,582	18,540	18,540
Lab Bus Of I	1	1	1	1,225–1,475	17,700	17,700
Staff Res Asso III	7	7	7	1,225–1,475	123,015	123,015
Admin Asst IV	1	1	1	1,170–1,407	16,884	16,884
Mgt Serv Of I	1.3	2	2	1,170–1,545	34,788	34,788
Sr Lab Mechn	–	0.5	0.5	1,170–1,407	8,442	8,442
Stores Supr	1.1	1.1	1.1	1,144–1,375	16,350	16,350

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Lab Asst IV	–	1	1	1,144–1,375	15,438	15,438
Staff Res Asso II	9.7	11.1	11.1	1,118–1,343	172,258	172,258
Sr Photographer	0.5	0.5	0.5	1,093–1,313	7,878	7,878
Pr Radiologic Techno (shs)	–	0.3	0.3	1,093–1,313	3,675	3,675
Asst Programmer	2	2	2	1,068–1,283	30,096	30,096
Sr Nuc Medicine Tech	1	1	1	1,068–1,283	13,860	13,860
Counselor II	1	1	1	1,020–1,225	14,700	14,700
Deptl Admin Asst III	10.6	8.8	8.8	1,020–1,225	121,950	121,950
Admin Asst III	4.3	4	4	1,020–1,225	58,800	58,800
Asst Admin Analyst	2	2	2	1,020–1,225	27,516	27,516
Pr Animal Tech	–	0.5	0.5	997–1,198	7,188	7,188
Asst Bus Mgr I	1	1	1	975–1,170	13,416	13,416
Staff Res Asso I	9.2	8.9	8.9	975–1,170	112,953	112,953
Asst Editor	1	1	1	954–1,144	13,416	13,416
Lab Asst III	1	1	1	954–1,144	13,728	13,728
Sr Storekeeper	1	1	1	912–1,093	12,516	12,516
Deptl Admin Asst II	15.2	14.5	14.5	891–1,068	178,800	178,800
Admin Asst II	11.5	13.3	13.3	891–1,068	162,648	162,648
Secy III	3.8	3	3	891–1,068	37,872	37,872
Radiologic Techno (shs)	0.4	0.5	0.5	891–1,068	5,724	5,724
Computer Op	0.1	1	1	871–1,043	12,516	12,516
Animal Tech	1	1	1	798–954	10,452	10,452
Lab Asst II	1	5	5	798–954	48,312	48,312
Pr Clerk	12	12.9	12.9	780–933	135,457	135,457
Pr Typist Clerk	7.4	6.8	6.8	780–933	71,805	71,805
Deptl Admin Asst I	2	2	2	780–933	20,988	20,988
Admin Asst I	1	2	2	780–933	22,392	22,392
----Asst I	1.1	1	1	780–933	10,236	10,236
Secy II	29.2	36	36	780–933	379,050	379,050
Sr Typist Clerk (b)	12.1	14.4	14.4	714–853	130,191	130,191
Secy I Shorthand	1	0.8	0.8	714–853	7,506	7,506
Animal Caretaker	1	1.5	1.5	698–834	14,580	14,580
Lab Asst I	2.9	4	4	698–834	36,720	36,720
Sr Clerk	3.1	4	4	684–816	34,680	34,680
Sr Typist Clerk (a)	6.3	6	6	684–816	55,440	55,440
Secy I	3.7	4.5	4.5	684–816	39,624	39,624
Clerk	0	–	–	600–714	–	–
General Assistance	134.6	77.7	77.7	(1,616,233)	711,833	711,833
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	2277.2	2275	2275	$40,689,882	$44,585,145	$44,585,145
Summer Session						
Sum Sess-Admin:						
Dir	0.2	0.2	0.2	1,258–4,242	5,235	5,235
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Admin Stip	–	–	–	–	1,800	1,800
General Assistance	28.5	33.5	33.5	(237,379)	280,449	280,449
TOTALS, SUMMER SESSION	29.7	34.7	34.7	$256,998	$300,300	$300,300
Organized Activities-Hospitals & Clinics						
Sacramento Medical Center:						
Dir Hospitals & Clinics	1	1	1	4,167–4,767	51,100	51,100
Asso Dir (functl Area)	1.9	2	2	2,083–3,250	62,200	62,200
Asst Dir (functl Area)	2.9	4	4	2,000–2,608	111,400	111,400
Staff Of II	0.8	1	1	1,778–2,146	25,000	25,000
Rsdt	108.4	148.8	148.8	1,170–1,512	2,264,184	2,264,184
Chf Rsdt	8.2	–	–	1,170–1,562	–	–
Intern-Med	34.6	–	–	1,045	–	–
General Assistance	2550	2550.9	2550.9	(21,149,594)	29,170,338	29,170,338
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2707.8	2707.7	2707.7	$23,498,308	$31,684,222	$31,684,222
Organized Activities-Other						
Dramatic Art Productions:						
Prog Promotion Mgr I	0.4	–	–	1,313–1,582	–	–
Prod Supr Theatre Arts	0.5	0.5	0.5	1,198–1,441	8,646	8,646
Sr Wardrobe Tech	0.2	0.2	0.2	975–1,170	2,387	2,387
Scene Tech	0.5	0.5	0.5	871–1,043	6,120	6,120
Wardrobe Tech	0.5	0.5	0.5	816–975	5,850	5,850
Asst Scene Tech	0.3	0.5	0.5	730–871	5,118	5,118
Intercollegiate Athletics:						
Intcol Athletic Dir	–	0.3	0.3	2,581–3,458	6,003	6,003
Asst Bus Mgr III	0.5	0.9	0.9	1,475–1,778	19,202	19,202
Sr Writer	1	1	1	1,198–1,441	17,292	17,292
Stores Supr	–	1.8	1.8	1,144–1,375	27,017	27,017
Athletic Trainer	1.5	1.5	1.5	997–1,198	18,318	18,318
Storekeeper	0.5	0.5	0.5	798–954	4,896	4,896
Secy II	–	0.8	0.8	780–933	7,834	7,834

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Ucd Prof Svc Gp Outpatient Clin:				SALARY RANGE		
—Asst I	0.1	–	–	780–933	–	–
Veterinary Med Teachg Facil:						
Prof-Sft-Vtm	0.5	0.5	0.5	2,592–3,525	17,900	17,900
Asso Chf Pharmacist	1	0.8	0.8	1,820–2,197	19,314	19,314
Lab Bus Of II	1	1	1	1,475–1,778	21,336	21,336
Admin Serv Of II	1	1	1	1,475–1,778	21,336	21,336
Staff Res Asso IV	1.3	1	1	1,343–1,618	19,416	19,416
Dir	–	–	–	1,258–4,242	2,100	2,100
Sr Lab Mechn	1	0.5	0.5	1,170–1,407	8,442	8,442
Stores Supr	1	1	1	1,144–1,375	16,500	16,500
Clin Lab Techno II	5.8	7.5	7.5	1,144–1,375	110,688	110,688
Lab Asst IV	2	1.5	1.5	1,144–1,375	24,750	24,750
Staff Res Asso II	2.7	3.4	3.4	1,118–1,343	48,746	48,746
Pr Radiologic Techno (shs)	2.4	2.8	2.8	1,093–1,313	40,509	40,509
Resident-Vtm	14	16.8	16.8	1,084–1,187	227,643	227,643
Sr Med Record Librn	0.8	1	1	1,043–1,253	14,040	14,040
Pr Animal Tech	5	3.5	3.5	997–1,198	49,980	49,980
Asst Bus Mgr I	0.8	0.8	0.8	975–1,170	10,296	10,296
Sr Radiologic Techno (shs)	0.6	–	–	975–1,170	–	–
Staff Res Asso I	0.2	1	1	975–1,170	12,240	12,240
Intern-Vtm	7.2	7.2	7.2	967	83,541	83,541
Lab Asst III	1	1	1	954–1,144	13,728	13,728
Admin Asst II	1	4	4	891–1,068	45,144	45,144
Radiologic Techno (shs)	1.4	2	2	891–1,068	23,034	23,034
Sr Eeg Techno	–	1	1	871–1,043	10,452	10,452
Sr Animal Tech	8.6	11	11	871–1,043	134,172	134,172
Animal Tech	16.4	20	20	798–954	222,072	222,072
Lab Asst II	2.8	3	3	798–954	33,348	33,348
Pr Clerk	0.7	4	4	780–933	38,772	38,772
Pr Typist Clerk	2	3.5	3.5	780–933	38,268	38,268
Secy II	3.4	4	4	780–933	43,320	43,320
Med Record Tech	1	1	1	762–912	10,944	10,944
Sr Typist Clerk (b)	1.8	1	1	714–853	10,008	10,008
Key Entry Op	1	1	1	714–853	10,008	10,008
Secy I Shorthand	0.5	0.3	0.3	714–853	2,502	2,502
Sr Cust	1	1	1	698–834	9,792	9,792
Animal Caretaker	9.9	12.5	12.5	698–834	110,724	110,724
Lab Asst I	1.6	1.8	1.8	698–834	15,522	15,522
Sr Clerk	3.9	4	4	684–816	35,136	35,136
Sr Typist Clerk (a)	6.3	7	7	684–816	62,256	62,256
Clerk	2.4	1.5	1.5	600–714	11,808	11,808
Lab Helper	3.1	3	3	600–714	24,648	24,648
Admin Stip	–	–	–	–	3,000	3,000
Smc Mh Intern & Resid Control:						
Rsdt	–	7.8	7.8	1,170–1,512	119,652	119,652
General Assistance	278.1	279.9	279.9	(6,544,086)	3,667,188	3,667,188
TOTALS, ORGANIZED ACTIVITIES-OTHER	402.2	435.6	435.6	$7,964,286	$5,572,958	$5,572,958
Organized Research						
General Campus:						
Academic:						
— Sft-Vtm -Agxsta	10.2	9.3	9.3	2,592–3,525	348,041	348,041
Res— 9mo-Exmur	0.7	–	–	2,389–3,722	–	–
Asso—Sft-Vtm-Agxsta	0.9	1.4	1.4	2,175–2,750	34,020	34,020
Dir - Act	0.5	–	–	2,083–2,520	–	–
— Agxsta	132.4	150	150	2,083–3,225	4,636,763	4,636,763
— Act-Agxsta	0.5	0.5	0.5	2,083–3,225	11,900	11,900
Spect - Agxsta	5	4	4	1,759–2,716	100,980	100,980
Spect	21.3	22.5	22.5	1,759–2,716	541,866	541,866
Asst—Sft-Vtm-Agxsta	–	1.5	1.5	1,742–2,292	33,785	33,785
Asso— Agxsta	33.5	36.9	36.9	1,717–2,267	815,137	815,137
Librn-Car Status	1	1	1	1,689–2,341	20,268	20,268
Asst—Sft-Vtm-Act-Agxsta	–	0.2	0.2	1,658–1,951	3,690	3,690
Asso Res— 9mo-Stfd	1	1	1	1,500–1,975	19,450	19,450
Asso Dir	0.8	1	1	1,416–3,608	37,888	37,888
Asst Dir	0.2	–	–	1,383–2,750	–	–
Asst—Agxsta	36.9	37.5	37.5	1,383–1,800	679,143	679,143
Asst Res— 11mo	0.5	–	–	1,383–1,800	–	–
Asso Spect	2.5	1.6	1.6	1,359–1,637	30,142	30,142
Asso Dean	1.6	1.6	1.6	1,258–4,142	51,599	51,599
Asso Librn-Car Status	1	1	1	1,258–1,809	17,712	17,712
Dir	0.7	1.3	1.3	1,258–4,242	34,625	34,625
Asst Res— 9mo-Stfd	0.5	1	1	1,208–1,567	17,000	17,000
Postgrad Res—11mo	0.7	–	–	943–1,184	–	–
Postgr Res— Grd Stu 11mo	0.1	–	–	943–1,184	–	–
Res Asst	38.9	39.5	39.5	900	426,600	426,600
Admin Stip	–	–	–	–	7,896	7,896
Staff Personnel:						
Deptl Admin Asst I	0	–	–	780–933	–	–
Clerk	0	–	–	600–714	–	–
Asst Dean–Admin (functl Area)	0.5	0.5	0.5	2,000–2,783	13,350	13,350
Lab Bus Of III	0.9	0.9	0.9	1,696–2,046	21,082	21,082
Asso Dev Eng	1.8	2.4	2.4	1,582–1,907	51,382	51,382
Sr Statistician	0.7	0.7	0.7	1,545–1,863	14,935	14,935

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Supt Of Mech Shop	0.9	0.9	0.9	1,509–1,820	18,564	18,564
Lab Bus Of II	1	1	1	1,475–1,778	21,336	21,336
Admin Serv Of II	0.3	0.3	0.3	1,475–1,778	5,836	5,836
Pr Supt Of Agr	5	5	5	1,441–1,737	102,314	102,314
Supg Programmer	0.1	0.6	0.6	1,407–1,696	10,753	10,753
Supt Of Mech Shop	1	1	1	1,375–1,657	19,884	19,884
Mgt Serv Of II	2.7	2.9	2.9	1,343–1,778	54,019	54,019
Staff Res Asso IV	77.9	78.9	78.9	1,343–1,618	1,518,372	1,518,372
Sr Museum Scientist	1	1	1	1,343–1,618	19,416	19,416
Pr Photographer	0.6	0.8	0.8	1,313–1,582	12,969	12,969
Asst Dev Eng	2	1.8	1.8	1,313–1,582	34,171	34,171
Pr Electronics Tech	2.9	2	2	1,313–1,582	37,968	37,968
Programmer	1.5	1	1	1,283–1,545	18,540	18,540
Pr Lab Mechn	7.6	6.6	6.6	1,253–1,509	119,513	119,513
Lab Bus Of I	0.6	0.6	0.6	1,225–1,475	10,620	10,620
Sr Supt Of Agr	6.5	6.6	6.6	1,225–1,475	112,959	112,959
Staff Res Asso III	15	15.6	15.6	1,225–1,475	274,126	274,126
Deptl Admin Asst IV	2.7	2.7	2.7	1,170–1,407	45,080	45,080
Mgt Serv Of I	4.5	3.6	3.6	1,170–1,545	64,447	64,447
Sr Lab Mechn	2.8	2.8	2.8	1,170–1,407	45,663	45,663
Pr Drafting Tech	1.4	1.4	1.4	1,144–1,375	22,382	22,382
Sr Electronics Tech	0.4	–	–	1,144–1,375	–	–
Lab Asst IV	3.4	3.7	3.7	1,144–1,375	59,244	59,244
Staff Res Asso II	50.8	48.6	48.6	1,118–1,343	755,361	755,361
Sr Photographer	0.8	0.6	0.6	1,093–1,313	9,454	9,454
Sr Farm Maint Wkr	2.3	2.3	2.3	1,093–1,253	34,583	34,583
Animal Resources Supr	0.8	0.8	0.8	1,093–1,313	12,605	12,605
Asst Programmer	1.1	1.2	1.2	1,068–1,283	16,160	16,160
Editor	1	1	1	1,043–1,253	15,036	15,036
Deptl Admin Asst III	2.7	2.1	2.1	1,020–1,225	29,937	29,937
Admin Asst III	4.5	6.1	6.1	1,020–1,225	81,904	81,904
Library Asst IV	1	1	1	1,020–1,225	14,700	14,700
Pr Animal Tech	5.6	4.1	4.1	997–1,198	57,157	57,157
Pr Agrl Tech	4.6	4.6	4.6	975–1,170	63,040	63,040
Staff Res Asso I	8	8.2	8.2	975–1,170	107,080	107,080
Sr Nursery Tech	3.5	2.6	2.6	954–1,148	35,006	35,006
Lab Asst III	3.7	3.8	3.8	954–1,144	51,196	51,196
Sr Storekeeper	0.1	0.1	0.1	912–1,093	1,252	1,252
Deptl Admin Asst II	2.5	2.3	2.3	891–1,068	28,799	28,799
Ofc Supr I	2.2	2.8	2.8	891–1,068	35,457	35,457
Admin Asst II	9.1	8.8	8.8	891–1,068	108,877	108,877
----Asst II	1.3	1.3	1.3	891–1,068	15,720	15,720
Secy III	2.9	2.7	2.7	891–1,068	33,326	33,326
Sr Agrl Tech	12.8	10.4	10.4	891–1,068	130,664	130,664
Sr Animal Tech	4.4	4.3	4.3	871–1,043	53,193	53,193
Storekeeper	0.7	1	1	798–954	10,236	10,236
Illus	0.5	0.5	0.5	798–954	5,004	5,004
Lab Asst II	3.7	3.4	3.4	798–954	37,924	37,924
Pr Clerk	9.4	9.7	9.7	780–933	99,930	99,930
Pr Typist Clerk	6	6.1	6.1	780–933	65,417	65,417
Admin Asst I	1.1	1.1	1.1	780–933	11,756	11,756
----Asst I	0.6	0.5	0.5	780–933	5,598	5,598
Secy II	8.7	9.4	9.4	780–933	99,592	99,592
Agrl Tech	3.8	2.9	2.9	780–933	29,920	29,920
Linguistic Informant	–	1	1	746–891	8,952	8,952
Coder	0.3	–	–	730–871	–	–
Scanner II	–	0.4	0.4	730–871	3,504	3,504
Sr Typist Clerk (b)	11.3	15.7	15.7	714–853	145,929	145,929
Secy I Shorthand	0.5	–	–	714–853	–	–
Animal Caretaker	0.1	–	–	698–834	–	–
Lab Asst I	2.4	3.8	3.8	698–834	35,218	35,218
Sr Clerk	0.3	–	–	684–816	–	–
Sr Typist Clerk (a)	5.4	2.6	2.6	684–816	23,092	23,092
Secy I	2.4	2.2	2.2	684–816	19,788	19,788
Lab Helper	0.2	0.3	0.3	600–714	2,142	2,142
General Assistance	219.5	85.5	85.5	(2,199,807)	987,680	987,680
Health Sciences:						
Academic:						
Dir	0.3	0.3	0.3	1,258–4,242	9,375	9,375
General Assistance	4	0.5	0.5	(45,457)	3,716	3,716
TOTALS, ORGANIZED RESEARCH	839.5	724.7	724.7	$14,042,669	$13,892,710	$13,892,710
Libraries						
Library-General:						
Univ Librn	1	–	–	2,587–3,525	–	–
Asso Univ Librn	1	–	–	1,853–2,870	–	–
Asst Univ Librn	2.2	–	–	1,745–2,778	–	–
Librn-Car Status	13	–	–	1,689–2,341	–	–
Librn-Po Car Status	1	–	–	1,689–2,341	–	–
Asst Bus Mgr III	0.8	–	–	1,475–1,778	–	–
Admin Serv Of II	0.7	–	–	1,475–1,778	–	–
Mgt Serv Of II	0.3	–	–	1,343–1,778	–	–
ADP Systems Analyst	1	–	–	1,283–1,545	–	–

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Asso Librn-Car Status	15	–	–	1,258–1,809	–	–
Asso Librn-Po Car Status	1	–	–	1,258–1,809	–	–
Admin Asst IV	0.7	–	–	1,170–1,407	–	–
Mgt Serv Of I	0.2	–	–	1,170–1,545	–	–
Asst Librn-Car Status	1	–	–	1,062–1,317	–	–
Asst Librn-Po Car	7.8	–	–	1,062–1,317	–	–
Admin Asst III	1	–	–	1,020–1,225	–	–
----Asst III	1.8	–	–	1,020–1,225	–	–
Library Asst IV	11.5	–	–	1,020–1,225	–	–
Secy III	1.7	–	–	891–1,068	–	–
Library Asst III	20.3	–	–	891–1,068	–	–
Key Entry Supr I	1	–	–	816–975	–	–
Photogc Tech	0.5	–	–	798–954	–	–
Pr Clerk	1.9	–	–	780–933	–	–
Secy II	2.3	–	–	780–933	–	–
Library Asst II	33.6	–	–	780–933	–	–
Automotive Equip Op	1	–	–	746–853	–	–
Key Entry Op	1	–	–	714–853	–	–
Sr Clerk	3.3	–	–	684–816	–	–
Secy I	0.9	–	–	684–816	–	–
Library Asst I	40.4	–	–	684–816	–	–
Library-Acquisitions&processing:						
Univ Librn	–	0.5	0.5	2,587–3,525	19,350	19,350
Asso Univ Librn	–	0.5	0.5	1,853–2,870	16,470	16,470
Asst Univ Librn	–	1.5	1.5	1,745–2,778	39,887	39,887
Librn-Car Status	–	7	7	1,689–2,341	153,444	153,444
Mgt Serv Of II	–	0.5	0.5	1,343–1,778	10,668	10,668
ADP Systems Analyst	–	0.5	0.5	1,283–1,545	9,270	9,270
Asso Librn-Car Status	–	6.5	6.5	1,258–1,809	123,534	123,534
Asso Librn-Po Car Status	–	1	1	1,258–1,809	15,096	15,096
Asst Librn-Po Car	–	4	4	1,062–1,317	57,276	57,276
Admin Asst III	–	0.5	0.5	1,020–1,225	7,350	7,350
----Asst III	–	0.5	0.5	1,020–1,225	6,558	6,558
Library Asst IV	–	7	7	1,020–1,225	100,296	100,296
----Asst II	–	0.5	0.5	891–1,068	6,408	6,408
Secy III	–	0.5	0.5	891–1,068	6,120	6,120
Library Asst III	–	13.5	13.5	891–1,068	161,373	161,373
Key Entry Supr I	–	0.5	0.5	816–975	5,226	5,226
Photogc Tech	–	0.5	0.5	798–954	4,788	4,788
Pr Clerk	–	1	1	780–933	10,014	10,014
----Asst I	–	0.5	0.5	780–933	5,598	5,598
Secy II	–	1	1	780–933	9,798	9,798
Library Asst II	–	20.5	20.5	780–933	213,468	213,468
Automotive Equip Op	–	0.5	0.5	746–853	5,118	5,118
Key Entry Op	–	0.5	0.5	714–853	4,680	4,680
Sr Clerk	–	1.8	1.8	684–816	15,342	15,342
Library Asst I	–	27.5	27.5	684–816	245,718	245,718
Library-Reference & Circulation:						
Univ Librn	–	0.5	0.5	2,587–3,525	19,350	19,350
Asso Univ Librn	–	0.5	0.5	1,853–2,870	16,470	16,470
Asst Univ Librn	–	1.5	1.5	1,745–2,778	39,887	39,887
Librn-Car Status	–	7	7	1,689–2,341	154,908	154,908
Librn-Po Car Status	–	1	1	1,689–2,341	18,936	18,936
Mgt Serv Of II	–	1.5	1.5	1,343–1,778	30,168	30,168
ADP Systems Analyst	–	0.5	0.5	1,283–1,545	9,270	9,270
Asso Librn-Car Status	–	8	8	1,258–1,809	137,748	137,748
Asso Librn-Po Car Status	–	1	1	1,258–1,809	18,936	18,936
Mgt Serv Of I	–	1	1	1,170–1,545	16,164	16,164
Asst Librn-Po Car	–	5	5	1,062–1,317	67,500	67,500
Admin Asst III	–	0.5	0.5	1,020–1,225	7,350	7,350
----Asst III	–	1.3	1.3	1,020–1,225	17,583	17,583
Library Asst IV	–	5	5	1,020–1,225	68,688	68,688
----Asst II	–	0.5	0.5	891–1,068	6,408	6,408
Secy III	–	0.5	0.5	891–1,068	6,120	6,120
Library Asst III	–	8	8	891–1,068	93,012	93,012
Key Entry Supr I	–	0.5	0.5	816–975	5,226	5,226
Pr Clerk	–	1	1	780–933	10,014	10,014
----Asst I	–	0.5	0.5	780–933	5,598	5,598
Secy II	–	1	1	780–933	9,798	9,798
Library Asst II	–	14.3	14.3	780–933	145,923	145,923
Automotive Equip Op	–	0.5	0.5	746–853	5,118	5,118
Key Entry Op	–	0.5	0.5	714–853	4,680	4,680
Sr Clerk	–	1.8	1.8	684–816	15,342	15,342
Secy I	–	1	1	684–816	9,360	9,360
Library Asst I	–	15	15	684–816	134,544	134,544
Law Library-Acquisition & Proc:						
Law Librn	0.3	0.3	0.3	2,550	10,200	10,200
Asst Law Librn	1	1	1	2,177–2,370	26,122	26,122
Asso Librn-Car Status	1	1.5	1.5	1,258–1,809	26,484	26,484
Asst Librn-Po Car	1.2	1	1	1,062–1,317	12,900	12,900
Library Asst IV	1	1	1	1,020–1,225	14,700	14,700
Asst Admin Analyst	0.3	0.5	0.5	1,020–1,225	6,735	6,735
Library Asst III	0.9	1	1	891–1,068	11,604	11,604
Secy II	1	1	1	780–933	11,196	11,196

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Library Asst II	3.4	3.5	3.5	780–933	36,102	36,102
Library Asst I	1.8	2	2	684–816	18,360	18,360
Summer Diff	–	–	–	–	1,375	1,375
Law Library-Ref & Circ:						
Law Librn	0.3	0.3	0.3	2,550	10,200	10,200
Asst Law Librn	1	1	1	2,177–2,370	28,441	28,441
Librn-Car Status	–	1	1	1,689–2,341	20,268	20,268
Asso Librn-Car Status	1	0.5	0.5	1,258–1,809	7,548	7,548
Asst Librn-Po Car	2	2	2	1,062–1,317	25,653	25,653
Asst Admin Analyst	0.5	0.5	0.5	1,020–1,225	7,350	7,350
Postgrad Res----11mo	0	–	–	943–1,184	–	–
Library Asst II	1	1	1	780–933	11,196	11,196
Library Asst I	1	1	1	684–816	9,144	9,144
Summer Diff	–	–	–	–	1,375	1,375
Health Sciences Library:						
Asst Univ Librn	1	–	–	1,745–2,778	–	–
Librn-Car Status	2	–	–	1,689–2,341	–	–
Asso Librn-Car Status	2.7	–	–	1,258–1,809	–	–
Asso Librn-Po Car Status	0.2	–	–	1,258–1,809	–	–
Asst Librn-Po Car	1	–	–	1,062–1,317	–	–
Library Asst IV	0.2	–	–	1,020–1,225	–	–
Library Asst III	4.8	–	–	891–1,068	–	–
Library Asst II	6.7	–	–	780–933	–	–
Secy I	0.9	–	–	684–816	–	–
Library Asst I	2.9	–	–	684–816	–	–
Clerk	0	–	–	600–714	–	–
Health Sci Library-Acq & Proc:						
Asst Univ Librn	–	0.5	0.5	1,745–2,778	12,569	12,569
Librn-Car Status	–	1	1	1,689–2,341	21,708	21,708
Asso Librn-Car Status	–	1	1	1,258–1,809	20,268	20,268
Library Asst III	–	4	4	891–1,068	45,900	45,900
Library Asst II	–	3	3	780–933	31,248	31,248
Secy I	–	0.3	0.3	684–816	2,142	2,142
Library Asst I	–	3	3	684–816	26,760	26,760
Health Science Library-Ref&cir:						
Asst Univ Librn	–	0.5	0.5	1,745–2,778	12,569	12,569
Librn-Car Status	–	1	1	1,689–2,341	21,708	21,708
Asso Librn-Car Status	–	2	2	1,258–1,809	36,648	36,648
Asst Librn-Po Car	–	2	2	1,062–1,317	26,496	26,496
Library Asst IV	–	1	1	1,020–1,225	12,240	12,240
Library Asst II	–	4	4	780–933	42,636	42,636
Secy I	–	0.8	0.8	684–816	6,426	6,426
Library Asst I	–	2	2	684–816	17,160	17,160
General Assistance	72.5	61.6	61.6	(500,917)	457,093	457,093
TOTALS, LIBRARIES	282.5	286	286	$3,096,894	$3,417,475	$3,417,475
University Extension						
University Extension:						
Dean Of Univ Ext	0.2	0.2	0.2	2,533–3,108	5,520	5,520
Contg Educ Spect Vii	–	0.3	0.3	2,512–2,787	7,610	7,610
Contg Educ Spect 1v	0.8	3	3	1,703–1,870	62,520	62,520
Staff Of I	0.4	–	–	1,618–1,952	–	–
Mgt Serv Of III	0.3	0.8	0.8	1,545–2,046	18,414	18,414
Contg Educ Spect 111	1.1	–	–	1,487–1,645	–	–
Prog Promotion Mgr I	0.9	1	1	1,313–1,582	18,984	18,984
Contg Educ Spect 11	–	1	1	1,312–1,437	15,740	15,740
Prog Rep III	–	1	1	1,198–1,441	16,884	16,884
Mgt Serv Of I	0.3	1	1	1,170–1,545	16,164	16,164
Prog Rep II	2.6	2.3	2.3	1,043–1,253	29,736	29,736
Editor	–	1	1	1,043–1,253	13,116	13,116
Asst Accountant	0.7	–	–	1,020–1,225	–	–
Prog Rep I	0.6	1	1	912–1,093	11,964	11,964
Admin Asst II	2	2	2	891–1,068	24,780	24,780
Pr Clerk	1.9	2	2	780–933	19,584	19,584
Secy II	1	1	1	780–933	10,236	10,236
Prog Asst I	0.8	1.5	1.5	780–933	14,040	14,040
Sr Clerk	2.6	3	3	684–816	25,896	25,896
Sr Typist Clerk (a)	1.9	4	4	684–816	33,552	33,552
Clerk	0.8	1	1	600–714	7,848	7,848
Admin Stip	–	–	–	–	840	840
General Assistance	49.1	10.3	10.3	(667,332)	104,670	104,670
TOTALS, UNIVERSITY EXTENSION	68	37.4	37.4	$896,500	$458,098	$458,098
Extension And Public Service						
Foundation Seed & Plt Matl Serv:						
Staff Res Asso IV	1	1	1	1,343–1,618	19,416	19,416
Sr Supt Of Agr	2	2	2	1,225–1,475	34,584	34,584
Sr Agrl Tech	1	1	1	891–1,068	12,816	12,816
Admin Asst I	0.6	0.5	0.5	780–933	5,226	5,226

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Serology Laboratory:				SALARY RANGE		
Asst Res---- 11mo	1	1	1	1,383–1,800	17,400	17,400
Staff Res Asso IV	1.1	1.5	1.5	1,343–1,618	29,124	29,124
Staff Res Asso II	0.4	1	1	1,118–1,343	14,700	14,700
Staff Res Asso I	0.6	–	–	975–1,170	–	–
Lab Asst II	0.4	1	1	798–954	10,008	10,008
Secy II	0.4	1	1	780–933	9,360	9,360
Lab Asst I	0.4	0.5	0.5	698–834	4,476	4,476
Sr Typist Clerk (a)	1.2	–	–	684–816	–	–
Arts & Lectures:						
Mgr I Arts & Lectures	1	1	1	1,225–1,475	17,700	17,700
Admin Asst II	0.5	1	1	891–1,068	12,816	12,816
Community Services Projects Ofc:						
Sr Clerk	0.3	0.4	0.4	684–816	3,447	3,447
Sr Typist Clerk (a)	0.4	–	–	684–816	–	–
General Assistance	11.5	12.1	12.1	(136,300)	168,133	168,133
TOTALS, EXTENSION AND PUBLIC SERVICE	23.8	25	25	$301,886	$359,206	$359,206
Maintenance And Operation Of Plant						
Bldgs & Grnds Administration:						
Admtr Of Phscl Plant	1	1	1	2,267–2,558	27,200	27,200
Asst Phscl Plant Admtr	1.6	2	2	1,820–2,197	52,728	52,728
Sr Supt Of Phscl Plant	1	1	1	1,618–1,952	23,424	23,424
Buyer	1	1	1	1,118–1,343	16,116	16,116
Admin Asst III	2	2	2	1,020–1,225	29,400	29,400
Admin Asst	1	1	1	933–1,118	13,416	13,416
Admin Asst II	1	1	1	891–1,068	12,516	12,516
---Asst II	1	1	1	891–1,068	12,816	12,816
Pr Clerk	3	3	3	780–933	31,752	31,752
---Asst I	3	3	3	780–933	32,628	32,628
Secy II	1.9	2	2	780–933	20,688	20,688
Secy I Shorthand	0.6	1	1	714–853	8,568	8,568
Sr Clerk	0.2	–	–	684–816	–	–
Building Maintenance:						
Sr Supt Of Phscl Plant	0.5	–	–	1,618–1,952	–	–
Asso Eng	0.5	0.5	0.5	1,509–1,820	9,492	9,492
Supt Of Phscl Plant	1	1	1	1,441–1,737	20,844	20,844
Insp-Plan-Estm	3	3	3	1,343–1,618	58,248	58,248
Phscl Plant Op Supr	1	1	1	1,043–1,253	15,036	15,036
Asst Bus Mgr I	1	1	1	975–1,170	14,040	14,040
Phscl Plant Op	7.9	8	8	912–1,093	103,068	103,068
Admin Asst I	1	1	1	780–933	11,196	11,196
Fire Department:						
Fire Chf	1	1	1	1,618–1,952	23,424	23,424
Asst Fire Chf	3	3	3	1,475–1,778	64,008	64,008
Fire Lieutenant	3	3	3	1,225–1,475	53,100	53,100
Fire Spect	5.7	7	7	1,170–1,407	115,548	115,548
Fire Fighter	5	5	5	1,118–1,343	76,704	76,704
Grounds Maintenance:						
Sr Supt Of Phscl Plant	0.3	0.3	0.3	1,618–1,952	7,027	7,027
Lead Phscl Plant Mech	0.9	–	–	1,475	–	–
Asso Landscape Architect	1	1	1	1,441–1,737	19,884	19,884
Supt Of Phscl Plant	1	1	1	1,441–1,737	20,844	20,844
Insp-Plan-Estm	1	1	1	1,343–1,618	19,416	19,416
Phscl Plant Mech	0.1	1	1	1,170–1,407	16,884	16,884
Automotive Mech	1	1	1	1,093–1,253	15,036	15,036
Sr Grounds Supr	1	1	1	1,068–1,283	15,396	15,396
Sr Bldg Maint Wkr	2	2	2	954–1,093	26,232	26,232
Pest Control Op	1	–	–	891–1,068	–	–
Lead Groundskeeper	4	4	4	853–1,020	48,960	48,960
Sr Automotive Equip Op	1	1	1	853–1,020	12,552	12,552
Nursery Tech	1	1	1	834–997	11,964	11,964
Grounds Equip Op	6.8	7	7	816–975	81,900	81,900
Groundskeeper	23.1	23	23	780–933	252,216	252,216
Janitorial Service:						
Sr Supt Of Phscl Plant	0.7	0.7	0.7	1,618–1,952	16,397	16,397
Supt Of Phscl Plant	1	1	1	1,441–1,737	20,844	20,844
Sr Cust Supr	2	2	2	997–1,198	28,752	28,752
Sr Storekeeper	1	1	1	912–1,093	13,116	13,116
Cust Supr	4.9	5	5	871–1,043	64,140	64,140
Pr Clerk	1	1	1	780–933	11,196	11,196
Asst Cust Supr	17.7	18	18	762–912	198,816	198,816
Sr Cust	86.1	86	86	698–834	873,144	873,144
Plant Service:						
Asst Phscl Plant Admtr	0.4	–	–	1,820–2,197	–	–
Lead Phscl Plant Mech	27.2	2	2	1,475	35,400	35,400
Supt Of Phscl Plant	3	3	3	1,441–1,737	62,532	62,532
Phscl Plant Mech Supr	6.9	7	7	1,407–1,696	142,464	142,464
Insp-Plan-Estm	6	6	6	1,343–1,618	113,964	113,964
Asst Phscl Plant Mech Supr	3.8	4	4	1,343–1,618	75,948	75,948
Sr Phscl Plant Mech	1.8	–	–	1,283–1,545	–	–
Pr Lab Mechn	1	1	1	1,253–1,509	18,108	18,108
Phscl Plant Spect	24.7	26	26	1,198–1,375	451,560	451,560
Phscl Plant Mech	2.3	30	30	1,170–1,407	479,316	479,316
Sr Lab Mechn	2	2	2	1,170–1,407	33,768	33,768

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Pr Drafting Tech	1	1	1	1,144–1,375	16,500	16,500
Bldg Maint Supr	1	1	1	1,093–1,253	15,036	15,036
Sr Drafting Tech	1	1	1	954–1,144	13,728	13,728
Sr Bldg Maint Wkr	5.1	5	5	954–1,093	63,780	63,780
Sr Storekeeper	1	1	1	912–1,093	13,116	13,116
Sr Automotive Equip Op	1	1	1	853–1,020	12,240	12,240
Bldg Maint Wkr	1	1	1	834–954	10,944	10,944
Storekeeper	1	1	1	798–954	11,448	11,448
Drafting Tech	0.7	1	1	762–912	9,576	9,576
Laborer	2	2	2	746–891	21,384	21,384
Refuse Disposal:						
Chf Sewage Plant Op	1	1	1	1,546	18,546	18,546
Asst Chf Sewage Plant Op	1	1	1	1,424	17,085	17,085
Sewage Plant Op	5	5	5	1,180–1,300	78,011	78,011
Equip Op	1.7	1	1	912–1,093	12,516	12,516
Sr Automotive Equip Op	7.3	8	8	853–1,020	97,104	97,104
Steam:						
Chf Operating Eng	1	1	1	1,624	19,486	19,486
Asst Chf Op Eng	1	1	1	1,493	17,920	17,920
Steam Operating Eng	14	14	14	1,239–1,365	229,246	229,246
Utilities:						
Sr Supt Of Phscl Plant	0.5	1	1	1,618–1,952	22,884	22,884
Asso Eng	0.5	0.5	0.5	1,509–1,820	9,492	9,492
Supt Of Phscl Plant	1	1	1	1,441–1,737	20,844	20,844
Pr Enging Aid	2	2	2	997–1,198	27,192	27,192
Sr Enging Aid	1	1	1	834–997	11,964	11,964
Chancellors House Maintenance:						
Groundskeeper	0.4	0.4	0.4	780–933	4,478	4,478
Cook-Housekeeper	1	1	1	730–871	10,452	10,452
General Assistance	175.6	126.9	126.9	(1,413,694)	1,466,003	1,466,003
TOTALS, MAINTENANCE AND OPERATION OF PLANT	519.4	474.3	474.3	$5,536,550	$6,284,711	$6,284,711
Student Services						
Student Admin Services:						
Asso Dean Of Students	1	1	1	1,407–1,696	20,352	20,352
Asst Dean Of Students	1	1.8	1.8	1,225–1,475	30,048	30,048
Stu Actvs Coord	2	2	2	1,020–1,225	26,856	26,856
Pr Clerk	0.9	1	1	780–933	9,360	9,360
Secy II	0.5	1	1	780–933	9,360	9,360
Sr Clerk	–	0.4	0.4	684–816	3,447	3,447
Sr Typist Clerk (a)	0.9	1	1	684–816	9,792	9,792
Admiss-Records-Fin Aid Admin:						
Asst Vchan (functl Area)	–	1	1	1,883–3,117	28,000	28,000
Admin Asst II	–	1	1	891–1,068	12,816	12,816
Counseling Service:						
Counseling Ctr Mgr I	0.4	1	1	1,778–2,146	25,752	25,752
Staff Of II	0.6	–	–	1,778–2,146	–	–
Counseling Psychologist II	4.4	4.4	4.4	1,618–1,952	102,700	102,700
Counseling Psychologist I	2.2	2.1	2.1	1,475–1,778	39,248	39,248
Asst Dean Of Students	3	3	3	1,225–1,475	51,516	51,516
Sr Psychometrist	0.5	0.5	0.5	1,093–1,313	7,878	7,878
Counselor II	0.6	–	–	1,020–1,225	–	–
Admin Asst I	1.9	2	2	780–933	20,988	20,988
Sr Typist Clerk (a)	–	0.8	0.8	684–816	7,197	7,197
Financial Aids Office:						
Mgt Serv Of IV	0.2	1	1	1,778–2,358	27,504	27,504
Staff Of II	0.8	–	–	1,778–2,146	–	–
Asst Bus Mgr III	0.9	–	–	1,475–1,778	–	–
Asso Dean Of Students	3	3	3	1,407–1,696	61,056	61,056
Mgt Serv Of II	0.1	1	1	1,343–1,778	21,336	21,336
Asst Dean Of Students	2.8	3	3	1,225–1,475	47,268	47,268
Admin Analyst	1	1	1	1,225–1,475	15,396	15,396
Sr Placement Interviewer	1	1	1	1,170–1,407	16,884	16,884
Admin Asst IV	2	1	1	1,170–1,407	16,116	16,116
Mgt Serv Of I	0.1	1	1	1,170–1,545	17,844	17,844
Placement Interviewer	1	1	1	1,020–1,225	12,816	12,816
Stu Actvs Coord	0.4	1	1	1,020–1,225	12,240	12,240
----Asst III	0.8	2	2	1,020–1,225	25,056	25,056
----Asst II	4	4	4	891–1,068	46,152	46,152
Pr Clerk	0.8	0.8	0.8	780–933	8,397	8,397
----Asst I	9.3	10	10	780–933	100,428	100,428
Secy II	1.4	2	2	780–933	19,584	19,584
Sr Clerk	9.2	7.5	7.5	684–816	63,816	63,816
Clerk	2.7	2	2	600–714	14,712	14,712
Housing Service:						
Mgt Serv Of IV	0.2	0.3	0.3	1,778–2,358	9,076	9,076
Staff Of II	0.3	–	–	1,778–2,146	–	–
Asso Dean Of Students	1	1	1	1,407–1,696	20,352	20,352
Asst Dean Of Students	2	2	2	1,225–1,475	31,152	31,152
Pr Clerk	1	0.5	0.5	780–933	5,118	5,118
Secy II	1	1	1	780–933	10,692	10,692
Sr Clerk	0.8	1	1	684–816	9,792	9,792

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Serv International Stdt Scholar:				SALARY RANGE		
Asso Dean Of Students	0.8	1	1	1,407–1,696	18,540	18,540
Asst Dean Of Students	0.5	–	–	1,225–1,475	–	–
Counselor II	–	0.4	0.4	1,020–1,225	5,141	5,141
Admin Asst II	1.2	1.8	1.8	891–1,068	22,213	22,213
Pr Clerk	0.9	1	1	780–933	9,792	9,792
Secy II	1.2	1.5	1.5	780–933	15,834	15,834
Secy I	0.2	–	–	684–816	–	–
Career Planning & Placement Ctr:						
Placement Of Mgr	1	1	1	1,475–1,778	21,336	21,336
Sr Placement Interviewer	3.7	4	4	1,170–1,407	63,768	63,768
Placement Interviewer	0.1	–	–	1,020–1,225	–	–
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Secy II	1	1	1	780–933	11,196	11,196
Secy I Shorthand	1	1	1	714–853	9,792	9,792
Sr Clerk	1	1	1	684–816	8,568	8,568
Sr Typist Clerk (a)	1	1	1	684–816	9,144	9,144
Learning Assistance Center:						
Staff Of I	1	1	1	1,618–1,952	23,424	23,424
Asso Dean Of Students	0.2	–	–	1,407–1,696	–	–
Asst Dean Of Students	1.7	4.4	4.4	1,225–1,475	72,531	72,531
Stu Actvs Coord	0.3	0.5	0.5	1,020–1,225	6,408	6,408
Counselor II	0.9	1.8	1.8	1,020–1,225	23,098	23,098
Pr Clerk	0.2	–	–	780–933	–	–
Admin Asst I	1.2	1	1	780–933	11,196	11,196
----Asst I	–	0.8	0.8	780–933	7,020	7,020
Secy II	0.7	1	1	780–933	9,792	9,792
Cashier	0	–	–	684–816	–	–
Sr Typist Clerk (a)	1	1.4	1.4	684–816	12,399	12,399
Clerk	0.7	–	–	600–714	–	–
No Title	–	–	–	–	–	–
Advising Service:						
Asso Dean Of Students	1	1	1	1,407–1,696	20,352	20,352
Asst Dean Of Students	3	3	3	1,225–1,475	49,212	49,212
Counselor I	1	1	1	891–1,068	11,964	11,964
----Asst I	1	1	1	780–933	10,944	10,944
Research & Evaluation:						
Sr Admin Analyst	1	1	1	1,475–1,778	21,336	21,336
---Asst II	1	1	1	891–1,068	11,964	11,964
Peer Program:						
Clerk	–	0.6	0.6	600–714	4,536	4,536
Womens Resources&res Center:						
Asst Dean Of Students	1	1	1	1,225–1,475	17,700	17,700
Admin Asst I	1	1	1	780–933	10,452	10,452
Adm Serv Recreation&act:						
Mgt Serv Of III	0.1	0.4	0.4	1,545–2,046	8,593	8,593
Asst Bus Mgr III	0.2	–	–	1,475–1,778	–	–
Rec Supr III	0.1	0.3	0.3	1,283–1,545	5,065	5,065
Accountant	0.5	0.5	0.5	1,225–1,475	7,965	7,965
Rec Supr II	0.3	–	–	1,068–1,283	–	–
Pr Clerk	0.7	0.7	0.7	780–933	7,610	7,610
Sr Typist Clerk (a)	0.4	0.5	0.5	684–816	4,896	4,896
Intercultural Center:						
Asso Dean Of Students	–	1	1	1,407–1,696	19,884	19,884
Sr Typist Clerk (b)	–	1	1	714–853	10,236	10,236
Stdt Act-Student Government:						
Sr Admin Analyst	0.7	0.9	0.9	1,475–1,778	16,326	16,326
Asst Bus Mgr II	0.3	–	–	1,225–1,475	–	–
----Asst III	1	1	1	1,020–1,225	13,965	13,965
Pr Clerk	1	1	1	780–933	10,236	10,236
Admin Asst I	1	1	1	780–933	10,692	10,692
Chicano Student Affairs Liaison:						
Sr Admin Analyst	–	1	1	1,475–1,778	21,336	21,336
Student Serv-Extending Learning:						
Contg Educ Spect 111	0.3	–	–	1,487–1,645	–	–
----Asst II	0.7	–	–	891–1,068	–	–
----Asst I	0.5	–	–	780–933	–	–
Recreational Facilities:						
Intcol Athletic Dir	0.3	–	–	2,581–3,458	–	–
Stores Supr	1.9	–	–	1,144–1,375	–	–
Secy II	0.9	–	–	780–933	–	–
Secy I	0.1	–	–	684–816	–	–
Recreation Program-General:						
Rec Supr III	0.5	0.8	0.8	1,283–1,545	13,905	13,905
Rec Supr II	–	0.3	0.3	1,068–1,283	3,510	3,510
Sr Clerk	–	0.5	0.5	684–816	4,104	4,104
Rec Prog-Swimming Pool:						
Rec Supr III	0.5	0.3	0.3	1,283–1,545	4,635	4,635
Rec Supr II	1	0.5	0.5	1,068–1,283	7,020	7,020
Recreational Prog-Intramural:						
Coord Of Rec	0.3	0.3	0.3	2,001	6,003	6,003
Asst Bus Mgr III	0.5	0.1	0.1	1,475–1,778	2,134	2,134
Rec Supr III	1	1	1	1,283–1,545	18,540	18,540
Stores Supr	–	0.2	0.2	1,144–1,375	3,079	3,079
Rec Supr II	0.9	1	1	1,068–1,283	15,036	15,036
Rec Supr I	0.9	1	1	933–1,118	11,700	11,700

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Pr Typist Clerk	1	1	1	780–933	11,196	11,196
Secy II	–	0.2	0.2	780–933	1,958	1,958
Summer Diff	–	–	–	–	1,656	1,656
Registrars Office:						
Asst Chan (functl Area)	0.5	–	–	2,342–3,617	–	–
Staff Of I	0.8	–	–	1,618–1,952	–	–
Mgt Serv Of III	0.2	1	1	1,545–2,046	24,552	24,552
Sr ADP Systems Analyst	1	1	1	1,545–1,863	22,356	22,356
Admin Serv Of II	0.9	–	–	1,475–1,778	–	–
Mgt Serv Of II	0.1	1	1	1,343–1,778	21,336	21,336
Programmer	1	1	1	1,283–1,545	18,108	18,108
Editor	1	1	1	1,043–1,253	15,036	15,036
Admin Asst III	2	2	2	1,020–1,225	29,400	29,400
Admin Asst II	5.3	5	5	891–1,068	61,092	61,092
----Asst II	1	1	1	891–1,068	12,240	12,240
Pr Clerk	9.8	9	9	780–933	96,372	96,372
Pr Typist Clerk	1	1	1	780–933	11,196	11,196
Admin Asst I	0.2	1	1	780–933	10,692	10,692
Key Entry Op	0.5	0.5	0.5	714–853	4,896	4,896
Sr Clerk	9.4	10	10	684–816	88,920	88,920
Sr Typist Clerk (a)	0.4	0.5	0.5	684–816	4,104	4,104
Clerk	0.3	–	–	600–714	–	–
Community College Transfer Prog:						
Staff Of I	0.8	–	–	1,618–1,952	–	–
Secy I	1	–	–	684–816	–	–
Undergraduate Admissions Office:						
Asst Chan (functl Area)	0.5	–	–	2,342–3,617	–	–
Staff Of II	0.8	–	–	1,778–2,146	–	–
Staff Of I	0	–	–	1,618–1,952	–	–
Mgt Serv Of III	0.2	1	1	1,545–2,046	22,560	22,560
Asso Dean Of Students	0.5	1	1	1,407–1,696	16,884	16,884
Counselor II	1	1	1	1,020–1,225	14,700	14,700
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Admin Asst II	1.1	1	1	891–1,068	12,240	12,240
----Asst II	2.8	3	3	891–1,068	34,092	34,092
Pr Clerk	1	1	1	780–933	9,792	9,792
Pr Typist Clerk	0.4	–	–	780–933	–	–
----Asst I	8.4	9	9	780–933	89,064	89,064
Sr Clerk	1.9	2	2	684–816	17,568	17,568
Sr Typist Clerk (a)	1.4	1.5	1.5	684–816	12,672	12,672
Student Development:						
Asso Dean Women	1	1	1	1,925	23,100	23,100
Asst Vchan (functl Area)	1	1	1	1,883–3,117	33,300	33,300
Sr Admin Analyst	0.5	–	–	1,475–1,778	–	–
Admin Analyst	1	1	1	1,225–1,475	16,884	16,884
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Secy II	1	1	1	780–933	10,692	10,692
Sr Clerk	1	1	1	684–816	9,792	9,792
Student Relations:						
Asst Vchan (functl Area)	1	1	1	1,883–3,117	26,300	26,300
Asso Dean Of Students	1	–	–	1,407–1,696	–	–
Secy II	0.5	0.5	0.5	780–933	4,896	4,896
Sr Typist Clerk (b)	1	–	–	714–853	–	–
Secy I	0.3	–	–	684–816	–	–
Educ Opport Prog-Administration:						
Staff Of I	–	1	1	1,618–1,952	19,416	19,416
Asst Dean Of Students	1.9	2	2	1,225–1,475	32,280	32,280
Pr Clerk	0.8	1	1	780–933	9,792	9,792
Admin Asst I	1	1	1	780–933	11,196	11,196
Sr Typist Clerk (a)	0.2	–	–	684–816	–	–
Secy I	–	1	1	684–816	8,952	8,952
Student Special Services:						
Staff Of I	0.5	–	–	1,618–1,952	–	–
Asso Dean Of Students	0.3	1	1	1,407–1,696	18,108	18,108
Asst Dean Of Students	1.9	1.6	1.6	1,225–1,475	28,497	28,497
Counselor I	–	0.8	0.8	891–1,068	9,405	9,405
Admin Asst II	–	0.1	0.1	891–1,068	1,675	1,675
Admin Asst I	1	1	1	780–933	11,196	11,196
Secy II	1	1	1	780–933	10,692	10,692
Sr Typist Clerk (a)	0.2	0.6	0.6	684–816	5,226	5,226
Relations With Schools:						
Sch Rel Of I	1	1	1	1,618–1,952	23,424	23,424
Admin Asst	0.9	0.8	0.8	933–1,118	11,269	11,269
Shc-Administrative Services:						
Stu Hlth Svc Dir	0.8	0.8	0.8	3,292–3,425	29,625	29,625
Asst Bus Mgr IV	1	1	1	1,696–2,046	24,552	24,552
Admin Asst IV	1	1	1	1,170–1,407	16,884	16,884
Admin Asst III	1	–	–	1,020–1,225	–	–
Admin Asst II	2.8	2	2	891–1,068	25,632	25,632
Pr Clerk	1	1	1	780–933	11,196	11,196
----Asst I	0.8	1	1	780–933	11,196	11,196
Sr Typist Clerk (b)	0.1	–	–	714–853	–	–
Sr Clerk	3	2	2	684–816	19,584	19,584
Clerk	–	2.4	2.4	600–714	18,048	18,048

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Shc-Patient Support Services:				SALARY RANGE		
Asso (physician) Diplomate	0.9	0.9	0.9	2,921–3,534	35,068	35,068
Pharmacist	2	2	2	1,475–1,696	40,704	40,704
Supg Clin Lab Techno I	1	1	1	1,253–1,509	18,108	18,108
Nursing Supr (shs)	0.8	–	–	1,253–1,509	–	–
Clin Soc Wkr II	0.4	–	–	1,253–1,509	–	–
Clin Lab Techno II	1	1	1	1,144–1,375	16,116	16,116
Pr Radiologic Techno (shs)	1	1	1	1,093–1,313	15,756	15,756
Phscl Thrp	0.5	0.5	0.5	997–1,198	7,188	7,188
Sr Radiologic Techno (shs)	1	1	1	975–1,170	14,040	14,040
Shc-General Services:						
Sr Cook	1	–	–	912–1,043	–	–
Cook	1	–	–	834–954	–	–
Asst Cust Supr	1	1	1	762–912	10,944	10,944
Sr Cust	1	1	1	698–834	10,008	10,008
Cust	1.5	2	2	641–762	15,720	15,720
Shc-Physicians Service:						
Stu Hlth Svc Dir	0.3	0.3	0.3	3,292–3,425	9,875	9,875
Sr (physician) Diplomate	1.6	1.6	1.6	3,064–3,708	71,194	71,194
Sr (physician)	3	2.9	2.9	2,921–3,534	123,831	123,831
Asso (physician) Diplomate	4.1	4	4	2,921–3,534	162,610	162,610
Asso (physician)	3.9	3.4	3.4	2,656–3,214	126,204	126,204
Ch-Inpatient Services:						
Supt Of Nurses 1 (shs)	0.5	0.5	0.5	1,375–1,657	9,942	9,942
Nursing Supr (shs)	0.7	0.6	0.6	1,253–1,509	9,879	9,879
Head Nurse (shs)	1	1	1	1,144–1,375	16,500	16,500
Staff Nurse (shs)	0.9	1	1	1,043–1,253	15,036	15,036
Sr Cook	–	1	1	912–1,043	12,336	12,336
Hosp Asst II	1	1	1	669–798	9,144	9,144
Cook	–	1	1	–	11,268	11,268
Shc-Clinic Services:						
Supt Of Nurses 1 (shs)	0.5	0.5	0.5	1,375–1,657	9,942	9,942
Nursing Supr (shs)	2.5	2.4	2.4	1,253–1,509	42,494	42,494
Head Nurse (shs)	1	1	1	1,144–1,375	16,500	16,500
Clin Nurse I	0.3	0.6	0.6	1,043–1,253	9,022	9,022
Staff Nurse (shs)	4.1	2.7	2.7	1,043–1,253	40,597	40,597
Voc Nurse	–	0.8	0.8	762–912	8,189	8,189
Hosp Asst II	–	0.8	0.8	669–798	7,661	7,661
General Assistance	117	94.6	94.6	(957,129)	787,314	787,314
TOTALS, STUDENT SERVICES	365	349	349	$4,571,994	$4,635,232	$4,635,232
Institutional Services & General Expense						
Academic Senate Secretariat:						
Asst To Dean-dir-chm I	1	1	1	1,343–1,618	17,952	17,952
Pr Clerk	1	1	1	780–933	10,944	10,944
Occupational Medicine:						
Sr (physician) Diplomate	0.4	0.4	0.4	3,064–3,708	15,574	15,574
Head Nurse (shs)	0.9	1	1	1,144–1,375	16,500	16,500
Clin Nurse I	0.2	0.4	0.4	1,043–1,253	6,014	6,014
Staff Nurse (shs)	0.1	–	–	1,043–1,253	–	–
Pr Clerk	1	1	1	780–933	10,944	10,944
Campus Development Office:						
Asst Tt Chan (functl Area)	1	1	1	1,933–2,342	28,100	28,100
Admin Asst II	1.5	1.5	1.5	891–1,068	19,224	19,224
Secy III	0.5	1	1	891–1,068	10,944	10,944
Secy II	0.5	1	1	780–933	9,792	9,792
Sr Typist Clerk (a)	0.3	–	–	684–816	–	–
Alumni Affairs:						
Sr Admin Analyst	1	1	1	1,475–1,778	21,336	21,336
Admin Asst II	0.9	1	1	891–1,068	12,240	12,240
Secy II	0.1	–	–	780–933	–	–
Conference&campus Services:						
Staff Of I	0.1	–	–	1,618–1,952	–	–
Mgt Serv Of III	0	0.3	0.3	1,545–2,046	6,138	6,138
Admin Asst II	1	1	1	891–1,068	11,964	11,964
Pr Clerk	1	1.6	1.6	780–933	16,096	16,096
Sr Clerk	0.7	–	–	684–816	–	–
Visitor Serv & Ceremonies:						
Asst Admin Analyst	1	1	1	1,020–1,225	14,700	14,700
Pr Clerk	–	1	1	780–933	9,360	9,360
Agricultural Services Ofc:						
Mgt Serv Of IV	0.3	1	1	1,778–2,358	25,500	25,500
Staff Of I	0.8	–	–	1,618–1,952	–	–
Pr Supt Of Agr	0.6	–	–	1,441–1,737	–	–
----Asst III	0.4	1	1	1,020–1,225	17,700	17,700
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Storekeeper	1	1	1	798–954	11,448	11,448
Sr Clerk	1	1	1	684–816	8,952	8,952
Central Addressing Service:						
Pr Clerk	1	1	1	780–933	11,196	11,196
Clerk	0.5	0.5	0.5	600–714	4,104	4,104
Repro Graphics:						
Asst Bus Mgr III	0.6	–	–	1,475–1,778	–	–
Mgt Serv Of II	0.3	1	1	1,343–1,778	18,564	18,564
Sr Artist	0.7	–	–	1,198–1,441	–	–

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Printing Estm	–	1	1	1,198–1,441	17,292	17,292
Sr Repro Supr	1	1	1	1,170–1,407	16,884	16,884
Repro Supr	1.4	2	2	997–1,198	28,752	28,752
Artist	1	1	1	997–1,198	14,040	14,040
Photographer	2.6	2	2	954–1,144	25,692	25,692
Pr Repro Tech	2	2	2	834–997	23,928	23,928
Graphic Compositor	1.2	2	2	816–975	20,028	20,028
Pr Clerk	1.2	2	2	780–933	21,432	21,432
Sr Repro Tech	4.3	5	5	762–912	50,508	50,508
Sr Clerk	1.3	1	1	684–816	8,208	8,208
Sr Typist Clerk (a)	0.9	1	1	684–816	8,568	8,568
Repro Tech	2.7	3	3	684–816	26,112	26,112
Asst Illus	0.1	1	1	669–762	7,536	7,536
Clerk	0.9	–	–	600–714	–	–
Asst Repro Tech	5.7	7	7	600–714	54,516	54,516
Farm Service:						
Sr Supt Of Agr	1	1	1	1,225–1,475	16,500	16,500
Sr Farm Machinery Mech	1	1	1	1,198–1,441	16,500	16,500
Farm Machinery Mech	2	3	3	1,093–1,313	43,188	43,188
Pr Agrl Tech	1	1	1	975–1,170	14,040	14,040
Farm Maint Wkr	1	1	1	933–1,068	12,816	12,816
Sr Agrl Tech	2	4	4	891–1,068	48,024	48,024
Asst Automotive Mech	1.9	–	–	853–1,020	–	–
Farming Operations:						
Pr Agrl Tech	1	1	1	975–1,170	14,040	14,040
General Rental Service:						
Lab Asst II	0	1	1	798–954	9,576	9,576
Pr Clerk	0.4	–	–	780–933	–	–
Sr Clerk	1	1.5	1.5	684–816	13,056	13,056
Environmental Health&safety:						
Sr (physician) Diplomate	0.1	0.1	0.1	3,064–3,708	2,225	2,225
Staff Of II	1	1	1	1,778–2,146	25,752	25,752
Sr Env H&s Techno	4	4	4	1,696–2,046	98,208	98,208
Env H&s Techno	1	1	1	1,545–1,863	22,356	22,356
Env H&s Tech II	1.5	3	3	1,225–1,475	47,700	47,700
Admin Asst III	0.7	1	1	1,020–1,225	13,116	13,116
Env H&s Tech I	1.9	2	2	975–1,170	23,940	23,940
---Asst II	1.1	2	2	891–1,068	22,896	22,896
Pest Control Op	0.9	2	2	891–1,068	24,516	24,516
Lab Asst II	1.6	1	1	798–954	11,448	11,448
---Asst I	0.5	–	–	780–933	–	–
Irrigation Service:						
Sr Farm Maint Wkr	1	1	1	1,093–1,253	15,036	15,036
Mail Division:						
Asst Bus Mgr II	0.8	–	–	1,225–1,475	–	–
Mgt Serv Of I	0.2	1	1	1,170–1,545	18,540	18,540
Mail Svc Supr	2	2	2	1,020–1,225	29,400	29,400
Sr Mail Processor	2.8	5	5	933–1,118	62,496	62,496
Admin Asst II	1	1	1	891–1,068	11,700	11,700
Mail Processor	11.9	10	10	780–933	104,196	104,196
Microscope Pool Operations:						
Pr Lab Mechn	0.4	1	1	1,253–1,509	18,108	18,108
Lab Asst IV	0.6	–	–	1,144–1,375	–	–
Lab Asst III	0.9	1	1	954–1,144	11,964	11,964
Receiving:						
Sr Stores Supr	0.3	1	1	1,253–1,509	18,108	18,108
Stores Supr	0.8	–	–	1,144–1,375	–	–
Sr Storekeeper	1	1	1	912–1,093	13,116	13,116
Sr Automotive Equip Op	3	3	3	853–1,020	36,720	36,720
Stores Wkr	1.8	2	2	834–997	23,928	23,928
Storekeeper	0.2	–	–	798–954	–	–
Sr Typist Clerk (a)	1	1	1	684–816	9,792	9,792
Central Storehouse:						
Asst Bus Mgr III	0.8	–	–	1,475–1,778	–	–
Mgt Serv Of II	0.2	1	1	1,343–1,778	21,336	21,336
Stores Supr	0.7	1	1	1,144–1,375	14,376	14,376
Sr Storekeeper	4.2	5	5	912–1,093	59,064	59,064
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Stores Wkr	0.8	3	3	834–997	33,360	33,360
Storekeeper	1.9	–	–	798–954	–	–
Pr Clerk	1.5	1	1	780–933	10,692	10,692
Key Entry Op	0.7	–	–	714–853	–	–
Asst Storekeeper	0.8	1	1	698–834	8,760	8,760
Sr Typist Clerk (a)	1	1	1	684–816	8,952	8,952
Clerk	–	1	1	600–714	7,512	7,512
Communications Office:						
Mgt Serv Of II	0.2	1	1	1,343–1,778	16,452	16,452
Sr Admin Asst	1.6	1	1	1,170–1,407	15,276	15,276
---Asst II	1	1	1	891–1,068	12,816	12,816
Comm Atdt Supr	1	1	1	853–1,020	12,240	12,240
Pr Clerk	2	2	2	780–933	22,392	22,392
Comm Atdt	2.2	4	4	684–816	37,680	37,680

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Uc Garage:				SALARY RANGE		
Asst Bus Mgr III	0.4	–	–	1,475–1,778	–	–
Mgt Serv Of II	0.1	0.5	0.5	1,343–1,778	10,668	10,668
Sr Garage Mgr	1.3	2	2	1,253–1,509	36,216	36,216
Asst Bus Mgr II	0.8	–	–	1,225–1,475	–	–
Sr Farm Machinery Mech	1	1	1	1,198–1,441	16,500	16,500
Automotive Mech	3	5	5	1,093–1,253	71,940	71,940
Sr Storekeeper	–	1	1	912–1,093	13,116	13,116
Asst Automotive Mech	–	4	4	853–1,020	45,912	45,912
Storekeeper	–	1	1	798–954	11,448	11,448
Pr Clerk	–	1	1	780–933	10,692	10,692
Secy II	0.3	0.3	0.3	780–933	2,799	2,799
Automotive Atdt	–	5	5	746–891	50,520	50,520
Automotive Equip Op	–	1	1	746–853	9,576	9,576
Sr Typist Clerk (b)	–	0.5	0.5	714–853	5,118	5,118
Sr Clerk	–	1.5	1.5	684–816	12,492	12,492
System Analysis:						
Dir (functl Area)	0.3	0.9	0.9	1,767–3,242	30,690	30,690
Admin Asst III	0.5	0.5	0.5	1,020–1,225	7,350	7,350
Computer Ctr-Administration:						
Dir (functl Area)	0.8	0.1	0.1	1,767–3,242	3,410	3,410
Admin Asst III	0.5	0.5	0.5	1,020–1,225	7,350	7,350
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Secy I	0.1	1	1	684–816	8,208	8,208
Clerk	0.9	–	–	600–714	–	–
Computer Ctr-Computing Servs:						
Computer Facility Mgr II	1	1	1	1,863–2,249	26,988	26,988
Sr Programmer	5.3	6	6	1,545–1,863	130,680	130,680
Computer Ops Supr II	1	1	1	1,441–1,737	19,884	19,884
Programmer	1.8	1	1	1,283–1,545	17,754	17,754
Sr Computer Op	3	3	3	997–1,198	43,128	43,128
Computer Ctr-Data Preparation:						
Key Entry Supr II	1	1	1	933–1,118	13,416	13,416
Key Entry Supr I	1	1	1	816–975	11,196	11,196
Lead Key Entry Op	–	1	1	780–933	9,792	9,792
Key Entry Op	0.6	–	–	714–853	–	–
Computer Ctr-Miscellaneous Svc:						
Computer Ops Supr I	1	1	1	1,253–1,509	18,108	18,108
Facility Advanced Instr:						
Spect	1	1	1	1,759–2,716	26,076	26,076
Spectroscopist	1	1	1	1,545–1,863	22,356	22,356
Staff Res Asso III	1	1	1	1,225–1,475	17,700	17,700
Ucd Illustration Services:						
Staff Of I	0.5	0.5	0.5	1,618–1,952	11,712	11,712
Pr Photographer	1.1	1	1	1,313–1,582	18,984	18,984
Sr Artist	0.8	0.8	0.8	1,198–1,441	12,375	12,375
Pr Illus	0.1	1	1	1,198–1,441	17,292	17,292
Sr Photographer	3.6	3	3	1,093–1,313	42,240	42,240
Artist	2	2	2	997–1,198	26,532	26,532
Photographer	4	4	4	954–1,144	47,376	47,376
Admin Asst II	1	1	1	891–1,068	11,700	11,700
Illus	0.9	–	–	798–954	–	–
Photogc Tech	0.8	1	1	798–954	10,944	10,944
Pr Clerk	0.9	1	1	780–933	10,944	10,944
----Asst I	1	1	1	780–933	9,360	9,360
Secy II	1	1	1	780–933	9,792	9,792
Clerk	0.5	–	–	600–714	–	–
Sch Of Med Hlth Sci Res Labs:						
Staff Res Asso IV	1	1	1	1,343–1,618	19,416	19,416
Staff Res Asso II	2.8	3	3	1,118–1,343	47,988	47,988
Staff Res Asso I	1.6	2	2	975–1,170	24,516	24,516
Lab Asst II	0.4	–	–	798–954	–	–
Sch Of Med Hlth Sci Instr Fac:						
Pr Electronics Tech	0.4	1	1	1,313–1,582	17,292	17,292
Pr Lab Mechn	1.1	1	1	1,253–1,509	18,108	18,108
Sr Lab Mechn	0.7	1	1	1,170–1,407	16,884	16,884
Sr Electronics Tech	0.6	–	–	1,144–1,375	–	–
Electronics Tech	–	1	1	1,043–1,198	13,116	13,116
Police:						
Chf Of Police	1	1	1	1,952–2,358	28,296	28,296
Police Lieutenant	2	2	2	1,696–1,863	44,712	44,712
Police Sergeant	7	7	7	1,475–1,618	135,036	135,036
Police Of	24	25	25	1,170–1,407	413,208	413,208
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Pr Clerk	2.9	3	3	780–933	31,224	31,224
Ucd Professional Sv Gp-Billing:						
Computer Facility Mgr I	0.3	0.3	0.3	1,696–2,046	5,589	5,589
Asst Bus Mgr III	0.5	0.5	0.5	1,475–1,778	10,668	10,668
Admin Asst IV	1	1	1	1,170–1,407	15,396	15,396
Admin Asst III	2	2	2	1,020–1,225	29,400	29,400
Admin Asst II	2	3	3	891–1,068	37,572	37,572
----Asst II	1	1	1	891–1,068	12,240	12,240
Pr Clerk	32.6	41	41	780–933	411,540	411,540
Secy II	1	1	1	780–933	10,452	10,452
Key Entry Op	–	0.5	0.5	714–853	5,118	5,118
Sr Clerk	1.9	1	1	684–816	8,568	8,568

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Clerk	2.3	4	4	600–714	29,736	29,736
Vet Med Central Services:						
Stores Supr	0.9	0.9	0.9	1,144–1,375	14,850	14,850
Storekeeper	1	1	1	798–954	11,448	11,448
Public Affairs Office:						
Pub Info Of	1	1	1	2,125	25,500	25,500
Sr Pub Info Rep	1	1	1	1,441–1,737	19,884	19,884
Pub Info Rep	1	1	1	1,313–1,582	18,108	18,108
Editor	–	0.5	0.5	1,043–1,253	6,258	6,258
Writer	–	0.5	0.5	1,043–1,253	6,258	6,258
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Secy II	–	1	1	780–933	9,360	9,360
Sr Typist Clerk (a)	2	1	1	684–816	9,360	9,360
Clerk	–	0.5	0.5	600–714	3,600	3,600
Publications:						
Publications Mgr II	1	1	1	1,582–1,907	22,884	22,884
Editor	1	1	1	1,043–1,253	14,700	14,700
Asst Editor	1	1	1	954–1,144	12,516	12,516
The Spectator:						
Pr Editor	0.4	1	1	1,441–1,737	16,884	16,884
General Assistance	144.3	103.8	103.8	(1,391,718)	1,234,680	1,234,680
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	421.2	426.9	426.9	$4,988,845	$5,611,354	$5,611,354
Auxiliary Enterprises						
Student Housing & Feeding:						
Mgt Serv Of IV	0.2	0.7	0.7	1,778–2,358	18,428	18,428
Staff Of II	0.3	–	–	1,778–2,146	–	–
Staff Of I	1	–	–	1,618–1,952	–	–
Mgt Serv Of III	0.2	2	2	1,545–2,046	44,964	44,964
Lead Phscl Plant Mech	7.4	–	–	1,475	–	–
Asso Dean Of Students	0.8	–	–	1,407–1,696	–	–
Asst Dean Of Students	2	2	2	1,225–1,475	35,400	35,400
Admin Analyst	1.6	2	2	1,225–1,475	34,704	34,704
Rsdn Halls Mgr II	1	1	1	1,225–1,475	17,700	17,700
Phscl Plant Mech	0.7	8	8	1,170–1,407	130,704	130,704
Upholsterer	1	1	1	1,093–1,253	13,728	13,728
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Asst Admin Analyst	0.2	–	–	1,020–1,225	–	–
Rsdn Halls Mgr I	3	3	3	1,020–1,225	44,100	44,100
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Pr Clerk	3.8	3.5	3.5	780–933	37,746	37,746
Secy II	3	3	3	780–933	33,336	33,336
Bicycle Operations:						
Sr Typist Clerk (a)	1	1	1	684–816	9,792	9,792
Parking Enforcements:						
Sr Parking Supr	1	1	1	997–1,198	14,376	14,376
Parking Rep	5.2	6	6	762–912	60,564	60,564
Parking Operations General:						
Asst Bus Mgr III	0.4	–	–	1,475–1,778	–	–
Mgt Serv Of II	0.1	0.5	0.5	1,343–1,778	10,668	10,668
Pr Clerk	0.5	0.5	0.5	780–933	5,598	5,598
Secy II	0.5	0.5	0.5	780–933	5,598	5,598
Memorial Union:						
Mgt Serv Of III	0.2	0.7	0.7	1,545–2,046	15,959	15,959
Asst Bus Mgr III	0.4	–	–	1,475–1,778	–	–
Rec Supr III	0.1	0.7	0.7	1,283–1,545	11,819	11,819
Accountant	0.6	0.6	0.6	1,225–1,475	9,735	9,735
Rec Supr II	2.2	2	2	1,068–1,283	27,846	27,846
Electronics Tech	1	1	1	1,043–1,198	14,376	14,376
Stu Actvs Coord	0.7	–	–	1,020–1,225	–	–
Admin Asst III	1	1	1	1,020–1,225	12,240	12,240
Rec Supr I	0.7	0.8	0.8	933–1,118	8,397	8,397
Asst Public Events Mgr	1	1	1	933–1,118	12,516	12,516
Farm Maint Wkr	1	1	1	933–1,068	13,128	13,128
Admin Asst II	0.4	1	1	891–1,068	10,692	10,692
Pr Clerk	2.5	2.3	2.3	780–933	25,474	25,474
Secy II	1.2	1	1	780–933	10,944	10,944
Sr Typist Clerk (b)	0	–	–	714–853	–	–
Cashier	0.7	1.6	1.6	684–816	15,190	15,190
Sr Clerk	0.5	1.5	1.5	684–816	13,464	13,464
Bookstore Operations:						
Staff Of I	0.8	–	–	1,618–1,952	–	–
Mgt Serv Of III	0.2	1	1	1,545–2,046	24,552	24,552
Sr Admin Asst	0.8	–	–	1,170–1,407	–	–
Mgt Serv Of I	0.3	2	2	1,170–1,545	33,240	33,240
Asst Accountant	1	1	1	1,020–1,225	14,040	14,040
Admin Asst	0.8	–	–	933–1,118	–	–
Sr Storekeeper	1	1	1	912–1,093	13,116	13,116
---Asst II	0.2	–	–	891–1,068	–	–
Storekeeper	1.2	1	1	798–954	10,944	10,944
Sr Cashier	0.8	1	1	780–933	9,360	9,360
Pr Clerk	0	–	–	780–933	–	–

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
---Asst I	9.4	10	10	780–933	103,536	103,536
Secy II	0.7	1	1	780–933	9,360	9,360
Sr Typist Clerk (b)	0.8	–	–	714–853	–	–
Cashier	1	1	1	684–816	8,952	8,952
Sr Clerk	6.2	9	9	684–816	81,624	81,624
Clerk	1.1	3	3	600–714	22,224	22,224
University Airport Current:						
Airport Serv Supr	0.8	1	1	912–1,093	13,116	13,116
Airport Serv Wkr	1	1	1	762–912	9,144	9,144
General Assistance	167.5	124.9	124.9	(1,137,475)	1,165,536	1,165,536
TOTALS, AUXILIARY ENTERPRISES	246.7	211.8	211.8	$2,092,404	$2,265,446	$2,265,446
Merits And Promotions						
Merits and Promotions:						
Academic	–	–	–	–	$443,531	$443,531
Staff Personnel	–	–	–	–	202,339	202,339
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$645,870	$645,870
TOTALS, DAVIS CAMPUS	8,415.5	8,228.2	8,228.2	$111,160,631	$123,357,798	$123,357,798

LOS ANGELES CAMPUS

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
General Administration						
Chancellors Office:				SALARY RANGE		
Chan	1	1	1	$4,333–4,625	$55,500	$55,500
Asso Vchan (functl Area)	1	1	1	2,992–3,542	42,000	42,000
Asst Dir Of Plng	1	1	1	2,592	31,100	31,100
Dir Of Plng , Plng & Anas	0.8	–	–	2,417	–	–
Asst Chan (functl Area)	0.3	1	1	2,342–3,617	41,500	41,500
Commun&instl Envir Planning Of	1	1	1	2,333	28,000	28,000
Facilities Plng Of	1	1	1	2,300	27,600	27,600
Analtyical Studies Of	0.3	–	–	2,242	–	–
Asso Dir (functl Area)	1	1	1	2,083–3,250	32,500	32,500
Exec Asst To Chan	1	1	1	2,075–2,475	24,900	24,900
Coord Of Ac Affrs	1	1	1	2,017	24,200	24,200
Asst Dir (functl Area)	0.8	1	1	2,000–2,608	30,300	30,300
Asst Ttvchan (functl Area)	1	1	1	2,000–2,567	26,500	26,500
Vchan	3	3	3	1,900–4,200	143,140	143,140
Pr Programmer	1	1	1	1,863–2,249	25,152	25,152
Pr ADP Systems Analyst	2	3	3	1,863–2,249	73,872	73,872
Coord (functl Area)	1	1	1	1,792–2,908	27,500	27,500
Sr Educl Facility Plan	1	1	1	1,778–2,146	25,752	25,752
Pr Admin Analyst II	2.6	4	4	1,778–2,146	101,808	101,808
Dep Asst Chan	–	1	1	1,750	21,000	21,000
Pr Admin Analyst I	2.7	3	3	1,618–1,952	67,116	67,116
Sr Programmer	1	2	2	1,545–1,863	37,956	37,956
Sr Admin Analyst	5.9	6	6	1,475–1,778	118,020	118,020
Sr Bud Analyst	1.5	1	1	1,475–1,778	21,336	21,336
Programmer	1	1	1	1,283–1,545	16,116	16,116
Admin Analyst	12.4	12	12	1,225–1,475	205,752	205,752
Bud Analyst	1	1	1	1,225–1,475	17,292	17,292
Admin Asst IV	2	2	2	1,170–1,407	31,536	31,536
Mgt Serv Of I	1	1	1	1,170–1,545	18,108	18,108
Admin Asst III	2	3	3	1,020–1,225	40,572	40,572
Asst Admin Analyst	2	2	2	1,020–1,225	27,516	27,516
Admin Asst II	2.4	2	2	891–1,068	23,508	23,508
Secy III	4	5	5	891–1,068	55,584	55,584
Library Asst III	1	1	1	891–1,068	11,196	11,196
Pr Clerk	7.2	8	8	780–933	82,272	82,272
Pr Typist Clerk	1.3	1	1	780–933	10,236	10,236
Secy II	1.6	1	1	780–933	9,792	9,792
Library Asst II	0.6	1	1	780–933	9,792	9,792
Sr Typist Clerk (a)	1.9	2.5	2.5	684–816	20,736	20,736
Secy I	1.2	2	2	684–816	16,416	16,416
Clerk	0.3	1	1	600–714	7,200	7,200
Chan Affirmation Act:						
Admin Analyst	0.5	–	–	1,225–1,475	–	–
Asst Admin Analyst	1	1	1	1,020–1,225	12,240	12,240
Secy II	0.9	–	–	780–933	–	–
Chanc Human Subjects:						
Secy III	1	1	1	891–1,068	12,516	12,516
Ofc Vice Chan-Admin:						
Exec Asst To Chan	–	1	1	2,075–2,475	25,000	25,000
Vchan	1	1	1	1,900–4,200	46,900	46,900
Pr Admin Analyst II	1	–	–	1,778–2,146	–	–
Admin Analyst	1	2	2	1,225–1,475	32,400	32,400
Admin Asst III	0.9	1	1	1,020–1,225	14,700	14,700
Secy III	1	1	1	891–1,068	12,240	12,240
Secy II	1	1	1	780–933	9,792	9,792
Asst Chanc Legal Coord:						
Asst Chan (functl Area)	1	1	1	2,342–3,617	31,300	31,300
Sr Admin Analyst	0.8	1	1	1,475–1,778	17,700	17,700
Secy III	1	1	1	891–1,068	12,816	12,816
Sr Typist Clerk (a)	0.9	1	1	684–816	8,568	8,568
V-c Adm-Special Projects:						
Mgt Serv Of IV	–	1	1	1,778–2,358	20,496	20,496
----Asst III	–	0.2	0.2	1,020–1,225	2,448	2,448
Staff Affirmative Action Office:						
Pr Bud Analyst II	1	1	1	1,778–2,146	25,752	25,752
Mgt Serv Of IV	0.8	–	–	1,778–2,358	–	–
Sr Admin Analyst	1	1	1	1,475–1,778	20,352	20,352
Admin Analyst	1	1	1	1,225–1,475	15,396	15,396
----Asst I	–	1	1	780–933	10,692	10,692
Secy II	–	1	1	780–933	9,792	9,792
Off-Vice Chan-Stu&campus Act:						
Vchan Stu & Cam Affrs	1	1	1	3,625	43,500	43,500
Pr Admin Analyst II	–	1	1	1,778–2,146	21,336	21,336
Pr Admin Analyst I	2	2	2	1,618–1,952	45,780	45,780
Sr Bud Analyst	0.8	–	–	1,475–1,778	–	–
Admin Analyst	0.2	–	–	1,225–1,475	–	–
Admin Asst III	0.1	–	–	1,020–1,225	–	–
Secy III	0.9	1	1	891–1,068	10,692	10,692
Secy II	0.6	1	1	780–933	9,792	9,792
Secy I Shorthand	0.3	–	–	714–853	–	–
Vice Chan-Academic Prgrms:						
Dean Of Extended Studies	0.1	0.1	0.1	3,408	4,090	4,090
Asso Vchan (functl Area)	1	1	1	2,992–3,542	41,100	41,100
Exec Dir (functl Area)	0.2	–	–	2,625	–	–

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Exec Of Tt Vchan (functl Area)	0.7	1	1	2,300	27,600	27,600
Vchan	1	1	1	1,900–4,200	46,000	46,000
Pr Admin Analyst II	1	2	2	1,778–2,146	50,304	50,304
Pr Admin Analyst I	1	1	1	1,618–1,952	23,424	23,424
Admin Analyst	1	1	1	1,225–1,475	16,884	16,884
Admin Asst III	0.3	1	1	1,020–1,225	12,240	12,240
Admin Asst	0.1	0.1	0.1	933–1,118	1,342	1,342
Admin Asst II	1	1	1	891–1,068	11,448	11,448
Secy III	2.4	2	2	891–1,068	21,384	21,384
Secy II	1	1	1	780–933	10,452	10,452
Ofc Of Assoc V-chan U-g Affairs:						
Asso Vchan (functl Area)	1	1	1	2,992–3,542	37,800	37,800
Pr Admin Analyst II	1	–	–	1,778–2,146	–	–
Sr Admin Analyst	1	1	1	1,475–1,778	18,540	18,540
Asst Admin Analyst	0.8	1	1	1,020–1,225	12,816	12,816
Admin Asst II	1	1	1	891–1,068	11,196	11,196
Secy III	1	1	1	891–1,068	12,816	12,816
Chan Ofc Interorganization Prog:						
Asst Tt Chan (functl Area)	0.2	–	–	1,933–2,342	–	–
Off Of Learning Resources:						
Admin Asst II	0.5	–	–	891–1,068	–	–
Ofc Mgmt Analysis&assistance:						
Mgr (functl Area)	1	1	1	1,925–2,908	26,800	26,800
Pr Admin Analyst II	1.5	3	3	1,778–2,146	74,856	74,856
Pr Admin Analyst I	2.1	2	2	1,618–1,952	42,840	42,840
Admin Analyst	1	1	1	1,225–1,475	16,116	16,116
Admin Asst II	1	1	1	891–1,068	12,240	12,240
Ofc Of Extramural Support:						
Dir-Ofc Of Exmur Support	1	1	1	2,358	28,300	28,300
Pr Admin Analyst II	2	2	2	1,778–2,146	51,504	51,504
Sr Admin Analyst	3.9	4	4	1,475–1,778	82,548	82,548
Admin Analyst	1.6	2	2	1,225–1,475	30,792	30,792
Admin Asst III	1.9	1	1	1,020–1,225	12,816	12,816
Asst Admin Analyst	0.3	–	–	1,020–1,225	–	–
Admin Asst II	0.1	–	–	891–1,068	–	–
---Asst II	4.5	6	6	891–1,068	69,204	69,204
Pr Clerk	2.1	3	3	780–933	30,792	30,792
Secy II	0.3	–	–	780–933	–	–
Off Of Coord O-Seas Oper:						
Sr Admin Analyst	–	1	1	1,475–1,778	17,700	17,700
Admin Analyst	1	1	1	1,225–1,475	16,884	16,884
Sr Admin Asst	–	1	1	1,170–1,407	14,040	14,040
Asst Spect	–	1	1	1,082–1,240	14,880	14,880
Admin Asst III	–	1	1	1,020–1,225	12,240	12,240
Admin Asst	0	0.8	0.8	933–1,118	10,062	10,062
Admin Asst II	0.4	1.8	1.8	891–1,068	20,637	20,637
Secy II	–	0.3	0.3	780–933	2,340	2,340
Ofc Assist V-c - Finance:						
Asst Vchan (functl Area)	1	1	1	1,883–3,117	32,200	32,200
Pr Accountant II	2	2	2	1,778–2,146	51,504	51,504
Pr Accountant I	2	2	2	1,618–1,952	45,780	45,780
Sr Accountant	0.7	1	1	1,475–1,778	21,336	21,336
Admin Analyst	0.7	2	2	1,225–1,475	31,512	31,512
Accountant	1.4	2	2	1,225–1,475	30,096	30,096
Admin Asst IV	0.8	–	–	1,170–1,407	–	–
Secy III	1	1	1	891–1,068	11,196	11,196
Pr Typist Clerk	1	1	1	780–933	9,360	9,360
Accounting Office:						
Asst Accounting Of	1	1	1	2,217–2,308	26,600	26,600
Accounting Of	1	1	1	2,192–3,050	28,200	28,200
Pr Accountant II	1	4	4	1,778–2,146	96,012	96,012
Pr Accountant I	3	–	–	1,618–1,952	–	–
Sr Admin Analyst	1	1	1	1,475–1,778	19,416	19,416
Sr Accountant	6	7	7	1,475–1,778	137,004	137,004
Admin Analyst	2.1	3	3	1,225–1,475	50,100	50,100
Accountant	9.2	9	9	1,225–1,475	142,860	142,860
Admin Asst IV	0.3	–	–	1,170–1,407	–	–
Admin Asst III	1.9	2	2	1,020–1,225	26,940	26,940
---Asst III	12	11	11	1,020–1,225	150,300	150,300
Asst Admin Analyst	1	1	1	1,020–1,225	13,416	13,416
Asst Accountant	1	1	1	1,020–1,225	12,816	12,816
Admin Asst	0.8	–	–	933–1,118	–	–
Admin Asst II	2	2	2	891–1,068	22,932	22,932
---Asst II	25.1	28.5	28.5	891–1,068	333,774	333,774
Pr Clerk	4.4	4	4	780–933	41,472	41,472
Pr Typist Clerk	2	2	2	780–933	21,432	21,432
---Asst I	16.9	19	19	780–933	193,476	193,476
Sr Clerk	12.4	13	13	684–816	115,344	115,344
Sr Typist Clerk (a)	–	1	1	684–816	8,208	8,208
Ofc Asst V-chan-Business:						
Asst Vchan (functl Area)	1	1	1	1,883–3,117	36,600	36,600
Pr Admin Analyst II	0.7	1	1	1,778–2,146	21,336	21,336
Pr Admin Analyst I	0.2	–	–	1,618–1,952	–	–
Admin Asst IV	1	1	1	1,170–1,407	16,884	16,884

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Secy III	1	1	1	891–1,068	11,448	11,448
Pr Typist Clerk	0.4	1	1	780–933	9,792	9,792
Ofc Asst V-c Facilities:						
Asst Vchan (functl Area)	0.2	–	–	1,883–3,117	–	–
Secy III	0.2	–	–	891–1,068	–	–
Campus Arch & Engr:						
Cam Architect	1	–	–	2,250–2,992	–	–
Sr Architect	0.5	–	–	1,820–2,197	–	–
Group 2 & 3 Equipt:						
Admin Asst III	–	3	3	1,020–1,225	36,720	36,720
Bldg Prog Clearing Acct:						
Sr Architect	0.5	–	–	1,820–2,197	–	–
Sr Eng	2	–	–	1,737–2,096	–	–
Asso Architect	4.8	–	–	1,582–1,907	–	–
Asso Eng	1.8	–	–	1,509–1,820	–	–
Pr Architectural Asso	4.1	–	–	1,441–1,737	–	–
Sr Architectural Asso	0.5	–	–	1,253–1,509	–	–
Architectural Asso	0.5	–	–	1,144–1,313	–	–
Admin Asst II	1	–	–	891–1,068	–	–
Pr Clerk	1	–	–	780–933	–	–
Sr Typist Clerk (b)	1	–	–	714–853	–	–
Secy I Shorthand	1	–	–	714–853	–	–
Sr Clerk	1	–	–	684–816	–	–
Sr Typist Clerk (a)	1	–	–	684–816	–	–
Business Services:						
Pr Admin Analyst II	1.1	1	1	1,778–2,146	23,424	23,424
Sr Admin Analyst	1	1	1	1,475–1,778	21,336	21,336
Admin Asst I	1	1	1	780–933	11,196	11,196
Cashier:						
Mgt Serv Of I	1	1	1	1,170–1,545	18,144	18,144
Collections Rep	0.7	1	1	933–1,118	11,196	11,196
Supg Cashier	1	1	1	891–1,068	11,700	11,700
----Asst II	0.1	1	1	891–1,068	12,816	12,816
Sr Cashier	1.4	6	6	780–933	56,160	56,160
----Asst I	0.8	1	1	780–933	9,792	9,792
Cashier	5.1	–	–	684–816	–	–
Sr Clerk	0.9	–	–	684–816	–	–
Sr Typist Clerk (a)	0.2	2	2	684–816	16,416	16,416
Inventory:						
Mgt Serv Of I	1	1	1	1,170–1,545	18,540	18,540
Admin Asst II	2	2	2	891–1,068	25,056	25,056
Pr Clerk	1	1	1	780–933	11,196	11,196
----Asst I	2	2	2	780–933	21,384	21,384
Sr Typist Clerk (b)	1.5	1	1	714–853	10,236	10,236
Sr Typist Clerk (a)	0.5	1	1	684–816	9,360	9,360
Materiel Management:						
Materiel Mgr	1	1	1	2,075–2,525	30,300	30,300
Pr Admin Analyst I	1	1	1	1,618–1,952	23,424	23,424
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Admin Asst II	0.3	1	1	891–1,068	11,700	11,700
Pr Clerk	0.8	1	1	780–933	9,360	9,360
Purchasing:						
Mgt Serv Of IV	1	1	1	1,778–2,358	26,988	26,988
Pr Buyer	2	2	2	1,545–1,863	43,692	43,692
Sr Buyer	7	7	7	1,343–1,618	132,444	132,444
Buyer	5	5	5	1,118–1,343	77,088	77,088
Admin Asst II	1	1	1	891–1,068	11,700	11,700
----Asst II	2	2	2	891–1,068	24,012	24,012
Pr Clerk	7	7	7	780–933	74,700	74,700
Sr Typist Clerk (b)	1	1	1	714–853	9,792	9,792
Sr Typist Clerk (a)	4.8	5	5	684–816	45,312	45,312
Ofc Assist V-c-Personnel:						
Asst Per Mgr	1	1	1	2,225	26,700	26,700
Mgr (functl Area)	1.2	2	2	1,925–2,908	51,800	51,800
Asst Vchan (functl Area)	0.8	1	1	1,883–3,117	28,800	28,800
Pr Per Analyst II	2.6	3	3	1,778–2,146	74,388	74,388
Pr Admin Analyst I	1	1	1	1,618–1,952	23,424	23,424
Pr Per Analyst I	2	3	3	1,618–1,952	65,604	65,604
Sr Per Analyst	2.1	3	3	1,475–1,778	54,384	54,384
Admin Analyst	1	1	1	1,225–1,475	16,500	16,500
Per Analyst	9.5	9	9	1,225–1,475	149,484	149,484
Admin Asst IV	0.5	1	1	1,170–1,407	14,040	14,040
Sr Emp Rep	8.6	8	8	1,170–1,407	124,116	124,116
Admin Asst III	2	3	3	1,020–1,225	41,496	41,496
----Asst III	2.9	2	2	1,020–1,225	28,116	28,116
Asst Emp Rep	0.8	1	1	975–1,118	11,700	11,700
----Asst II	6.9	7	7	891–1,068	85,620	85,620
Secy III	1	1	1	891–1,068	12,816	12,816
----Asst I	13.3	14	14	780–933	142,824	142,824
Secy II	1.8	2	2	780–933	20,556	20,556
Automotive Equip Op	1	1	1	746–853	10,236	10,236
Sr Clerk	1	1	1	684–816	9,792	9,792
Sr Typist Clerk (a)	2.7	3	3	684–816	25,728	25,728
General Assistance	55.7	19	19	(632,810)	673,332	673,332
TOTALS, GENERAL ADMINISTRATION	459.2	438.3	438.3	$6,779,500	$7,370,289	$7,370,289

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Instruction And Departmental Research						
General Campus:						
Academic:				SALARY RANGE		
Prof-11mo	10.8	10.2	10.2	2,083–3,225	340,340	340,340
Prof-11mo-Rtad	0.5	–	–	2,083–3,225	–	–
Prof Of--- In Rsdn - 11m	0.4	0.5	0.5	2,083–3,225	16,850	16,850
Adj Prof - 11mo	0.7	–	–	2,083–3,225	11,374	11,374
Divl Dean	1.2	1.2	1.2	1,983–2,750	47,220	47,220
Prof-Law Sch	33.4	36.4	36.4	1,942–3,142	1,229,218	1,229,218
Coord Of Fld Wrk-11m	1	1	1	1,876	22,512	22,512
Asso Univ Librn	0.2	–	–	1,853–2,870	–	–
Dean	9	9	9	1,800–5,092	385,200	385,200
Prof - 9 Mo	533.2	645	645	1,792–2,792	17,816,349	17,816,349
Prof-9mo-Act-1-9pymt	0.2	–	–	1,792–2,792	–	–
Prof-9mo-Vist-1-9pymt	11.1	–	–	1,792–2,792	–	–
Univ Prof	–	0.3	0.3	1,792–3,225	14,091	14,091
Prof-9mo-Rtad	4.2	–	–	1,792–2,792	–	–
Prof-9mo-Act	3	–	–	1,792–2,792	–	–
Prof-9mo-Vist	2.8	0.5	0.5	1,792–2,792	10,750	10,750
Prof Of--- In Rsdn - 9mo	3.4	–	–	1,792–2,792	–	–
Adj Prof - 9mo	1.4	–	–	1,792–2,792	–	–
Spect	0.3	2	2	1,759–2,716	47,184	47,184
Asso Prof-11mo	1	–	–	1,717–2,267	–	–
Librn-Car Status	1.1	1	1	1,689–2,341	23,172	23,172
Supr In Phscl Educ-9mo	2	2	2	1,658–2,292	46,800	46,800
Prof-Law Sch-Act	9.2	18.1	18.1	1,617–1,783	424,782	424,782
Prof-Law Sch-Vist	1.5	–	–	1,617–1,783	–	–
Head Of ----	0.4	0.4	0.4	1,533–2,370	7,360	7,360
Asso Prof-9mo	275.7	314.6	314.6	1,500–1,975	6,139,987	6,139,987
Asso Prof-9mo-Vist-1-9pymt	3	–	–	1,500–1,975	–	–
Asso Prof-9mo-Act	4.8	–	–	1,500–1,975	–	–
Asso Prof-9mo-Vist	5.5	–	–	1,500–1,975	–	–
Asso Prof Of---In Rsdn - 9mo	0.6	–	–	1,500–1,975	–	–
Asso Adj Prof - 9mo	0.9	–	–	1,500–1,975	–	–
Asst Prof-11mo	–	0.7	0.7	1,383–1,800	12,702	12,702
Asst Res---- 11mo	–	4	4	1,383–1,800	68,800	68,800
Asst Fld Prog Supr	1.5	–	–	1,383–1,800	–	–
Fld Wrk Consul-11mo	1	3	3	1,359–1,637	53,052	53,052
Tchng Fellow	56.3	–	–	1,333	–	–
Lect-11mo	5	–	–	1,268–2,845	–	–
Asso Head Of ----	–	0.3	0.3	1,258–1,816	3,775	3,775
Fac Adv	–	0.1	0.1	1,258–1,677	1,510	1,510
Asso Dean	4.3	4.9	4.9	1,258–4,142	104,487	104,487
Asst Dean	5.1	4	4	1,258–2,983	87,747	87,747
Asso Librn-Car Status	–	1.5	1.5	1,258–1,809	25,044	25,044
Asso Librn-Temp Status	–	0.5	0.5	1,258–1,809	8,856	8,856
Fld Wrk Consul-9mo	0.7	0.6	0.6	1,240–1,794	8,928	8,928
Asst Prof-9mo	205.2	359.8	359.8	1,208–1,567	5,830,991	5,830,991
Asst Prof-9mo-Vist	7	–	–	1,208–1,349	–	–
Asst Prof Of---In Rsdn - 9mo	8.4	–	–	1,208–1,567	–	–
Asst Adj Prof - 9mo	12.4	0.1	0.1	1,208–1,567	1,812	1,812
Asst Prof-9mo-Act-1-9pymt	4	–	–	1,151–1,349	–	–
Asst Prof-9mo-Visit-1-9pymt	4.9	–	–	1,151–1,349	–	–
Asst Prof-9mo-Act	39.3	–	–	1,151–1,349	–	–
Tchng Asst	177.8	420.2	420.2	1,140	4,309,038	4,309,038
Sr Lect-9mo	0.3	–	–	1,107–2,433	–	–
Sr Lect-9mo-Secur Emp	8.3	7	7	1,107–2,433	176,220	176,220
Lect-9mo	124.1	28.1	28.1	1,107–2,433	499,366	499,366
Lect-9mo-1-9pymt	49.1	–	–	1,107–2,433	–	–
Lect-9mo-Secur Emp	33	35	35	1,107–2,433	644,436	644,436
Asst Librn-Car Status	0.1	1	1	1,062–1,317	14,640	14,640
Instr-9mo	–	1	1	1,025	12,300	12,300
Adj Instr - 9mo	0.3	–	–	1,025	–	–
Postgrad Res----11mo	0.4	7	7	943–1,184	97,374	97,374
Postgr Res--- Grd Stu 11mo	2.7	–	–	943–1,184	–	–
Res Asst	1.5	5	5	900	54,000	54,000
Asso In---- 9mo	4	5.1	5.1	841–1,035	51,166	51,166
Asso In---- 9mo-1-9pymt	5.6	–	–	841–1,035	–	–
Asso In--- Grd Stu 9mo-1-9pmt	192.9	–	–	841–1,035	–	–
Reader	0.1	–	–	652–685	–	–
Stip-Chm Ot Dept	–	–	–	–	90,790	90,790
Summer Diff	–	–	–	–	50,152	50,152
Admin Stip	–	–	–	–	93,600	93,600
Staff Personnel:						
Asst Dean--Admin(functl Area)	2.2	2	2	2,000–2,783	53,000	53,000
Sr Dev Eng	2	2	2	1,820–2,197	52,728	52,728
Sr TV Eng	1	1	1	1,778–2,146	25,752	25,752
Pr Admin Analyst II	1	1	1	1,778–2,146	25,752	25,752
Mgt Serv Of IV	3	3.8	3.8	1,778–2,358	96,990	96,990
Pr Admin Analyst I	0.3	–	–	1,618–1,952	–	–
Asst To Dean-dir-chm II	3.1	2	2	1,618–1,952	46,848	46,848

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Comm Prod Mgr II	1	1	1	1,582–1,907	21,336	21,336
Asso Dev Eng	6	6.5	6.5	1,582–1,907	141,402	141,402
Supr A-v & Photogc Serv	0.8	–	–	1,545–1,863	–	–
TV Eng	2.9	3	3	1,545–1,863	63,576	63,576
Sr Programmer	3.8	2.8	2.8	1,545–1,863	57,663	57,663
Mgt Serv Of III	3	4	4	1,545–2,046	94,440	94,440
Spectroscopist	1	1	1	1,545–1,863	22,356	22,356
Sr Admin Analyst	2.7	6	6	1,475–1,778	116,028	116,028
Public Admtn Analyst IV	1	1	1	1,475–1,778	21,336	21,336
Admin Serv Of II	1	–	–	1,475–1,778	–	–
Sr Accountant	1.8	2	2	1,475–1,778	39,036	39,036
A-v & Med Illustrs Supr	1	1	1	1,441–1,737	20,844	20,844
Comm Prod Mgr I	2	2	2	1,441–1,737	41,688	41,688
Sr Pub Info Rep	0.4	–	–	1,441–1,737	–	–
Prod Mgr I	1	1	1	1,441–1,737	20,844	20,844
Supt Of Mech Shop	4.6	4.8	4.8	1,375–1,657	94,723	94,723
Mgt Serv Of II	3	4	4	1,343–1,778	81,948	81,948
Asst To Dean-dir-chm I	2	3	3	1,343–1,618	51,108	51,108
Pr Lab Glassblower	1	1	1	1,343–1,618	19,416	19,416
Staff Res Asso IV	2.5	3	3	1,343–1,618	56,940	56,940
Sr Museum Scientist	2.9	3	3	1,343–1,618	58,248	58,248
Comm Prod Supr	1	1	1	1,313–1,582	17,292	17,292
Pr Photographer	3	3	3	1,313–1,582	56,952	56,952
Asst Dev Eng	2	3	3	1,313–1,582	53,724	53,724
Pr Electronics Tech	9.6	12	12	1,313–1,582	215,400	215,400
Programmer	2.2	2.3	2.3	1,283–1,545	37,321	37,321
Sr Lab Glassblower	2	2	2	1,253–1,509	35,808	35,808
Pr Lab Mechn	15.2	14	14	1,253–1,509	253,512	253,512
Botanical Garden Mgr	1	1	1	1,253–1,509	18,108	18,108
Asst Dean Of Students	1	1	1	1,225–1,475	17,700	17,700
Sr TV Tech	3	3	3	1,225–1,475	49,980	49,980
Admin Analyst	12.1	13.7	13.7	1,225–1,475	235,362	235,362
Public Admtn Analyst III	–	7	7	1,225–1,475	102,900	102,900
Accountant	1.6	2	2	1,225–1,475	29,748	29,748
Staff Res Asso III	6.2	7	7	1,225–1,475	120,900	120,900
Sr Artist	1	1	1	1,198–1,441	17,292	17,292
Pr Illus	1	1	1	1,198–1,441	17,292	17,292
Comm Prod Asst III	4.3	5	5	1,198–1,441	83,340	83,340
Prod Supr Theatre Arts	1	1	1	1,198–1,441	17,292	17,292
Sr Editor	1	1	1	1,198–1,441	17,292	17,292
Sr Optical Instru Maker	1	1	1	1,198–1,441	17,292	17,292
Deptl Admin Asst IV	5	5	5	1,170–1,407	84,420	84,420
Admin Asst IV	14.8	14	14	1,170–1,407	231,228	231,228
Sr Admin Asst	2	2	2	1,170–1,407	33,768	33,768
Beh Sc Res & Trng Lab Coord	–	0.5	0.5	1,170–1,407	7,020	7,020
Mgt Serv Of I	8.6	7.5	7.5	1,170–1,545	131,460	131,460
Sr Lab Mechn	15.5	16.7	16.7	1,170–1,407	271,796	271,796
Stores Supr	3	3	3	1,144–1,375	49,500	49,500
Pr Drafting Tech	–	1	1	1,144–1,375	13,728	13,728
Sr Electronics Tech	16.4	17.9	17.9	1,144–1,375	283,524	283,524
Lab Asst IV	4	4	4	1,144–1,375	65,616	65,616
Sound Tech	1	2	2	1,118–1,343	29,532	29,532
Public Events Mgr	1	1	1	1,118–1,343	16,116	16,116
Bldg Maint Supr	1	1	1	1,118–1,283	15,396	15,396
Staff Res Asso II	4.1	5	5	1,118–1,343	77,088	77,088
Museum Scientist	3.3	3.5	3.5	1,118–1,343	52,356	52,356
Sr Photographer	2	2	2	1,093–1,313	30,456	30,456
Lab Mechn	3	3	3	1,093–1,253	45,108	45,108
TV Tech	3	3	3	1,068–1,225	41,496	41,496
Recording Tech	0.8	1	1	1,068–1,283	14,700	14,700
Asst Programmer	0.1	–	–	1,068–1,283	–	–
Sr Scene Tech	4	4	4	1,043–1,253	59,808	59,808
Editor	3.2	3.5	3.5	1,043–1,253	52,290	52,290
Electronics Tech	1.3	2	2	1,043–1,198	26,892	26,892
Stu Actvs Coord	1	1	1	1,020–1,225	14,040	14,040
Counselor II	16.5	18.5	18.5	1,020–1,225	255,012	255,012
Deptl Admin Asst III	15.9	17.8	17.8	1,020–1,225	251,196	251,196
Ofc Supr II	1	1	1	1,020–1,225	14,040	14,040
Admin Asst III	35.2	41.3	41.3	1,020–1,225	582,840	582,840
—Asst III	2	2	2	1,020–1,225	27,816	27,816
Library Asst IV	1	1	1	1,020–1,225	14,700	14,700
Sr Illus	2.5	2.6	2.6	997–1,198	35,593	35,593
Comm Prod Asst II	3	3	3	997–1,198	40,608	40,608
Pr Animal Tech	1	1	1	997–1,198	14,376	14,376
Sr Wardrobe Tech	1	1	1	975–1,170	14,040	14,040
Staff Res Asso I	1.5	1	1	975–1,170	14,040	14,040
Museum Tech	2	2	2	975–1,170	25,656	25,656
Photographer	3	3	3	954–1,144	39,972	39,972
Sr Photogc Tech	0.4	1	1	954–1,144	13,728	13,728
Sr Drafting Tech	4.3	4	4	954–1,144	54,300	54,300
Asst Editor	3.5	3.5	3.5	954–1,144	45,954	45,954
Lab Mechn Helper	2.3	3	3	954–1,093	35,508	35,508
Sr Nursery Tech	2	2	2	954–1,148	27,456	27,456
Lab Asst III	12.5	13.5	13.5	954–1,144	171,384	171,384

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Admin Asst	3.9	2	2	933–1,118	26,832	26,832
Sr Storekeeper	6	6	6	912–1,093	76,128	76,128
Sr Musician	4.4	5	5	912–1,093	65,580	65,580
Comm Prod Asst I	8.9	12	12	912–1,093	139,404	139,404
Electronics Tech Trainee	0.8	–	–	912–1,043	–	–
Counselor I	10.2	9.5	9.5	891–1,068	112,284	112,284
Sr Graphic Compositor	1	1	1	891–1,068	12,816	12,816
Deptl Admin Asst II	12.3	11.5	11.5	891–1,068	144,336	144,336
Ofc Supr I	1	1	1	891–1,068	12,816	12,816
Admin Asst II	41.9	45.3	45.3	891–1,068	550,467	550,467
—Asst II	27.8	32	32	891–1,068	381,270	381,270
Secy III	46.3	49.5	49.5	891–1,068	603,828	603,828
Library Asst III	1.6	2	2	891–1,068	24,437	24,437
Scene Tech	1.9	2	2	871–1,043	23,460	23,460
Pr Repro Tech	2.9	3	3	834–997	34,530	34,530
Sr Enging Aid	0.6	0.6	0.6	834–997	7,178	7,178
Nursery Tech	3.6	4	4	834–997	45,900	45,900
Graphic Compositor	1	1	1	816–975	11,700	11,700
Translator-Technical	0.3	0.3	0.3	816–975	2,559	2,559
Storekeeper	7	7	7	798–954	76,728	76,728
Animal Tech	1	1	1	798–954	11,448	11,448
Lab Asst II	5.5	6.3	6.3	798–954	66,834	66,834
Pr Clerk	62.7	65.3	65.3	780–933	678,819	678,819
Pr Typist Clerk	8.8	10.5	10.5	780–933	109,098	109,098
Admin Asst I	3.1	3.5	3.5	780–933	36,780	36,780
—Asst I	6.8	9	9	780–933	94,548	94,548
Secy II	100.7	107	107	780–933	1,110,531	1,110,531
Bibliographer II	0.4	0.5	0.5	780–933	4,680	4,680
Library Asst II	1.5	1.5	1.5	780–933	16,290	16,290
Drafting Tech	1	1	1	762–912	10,944	10,944
Sr Typist Clerk (b)	17.9	23	23	714–853	207,180	207,180
Secy I Shorthand	8.2	10	10	714–853	99,144	99,144
Asst Storekeeper	1.2	2	2	698–834	17,520	17,520
Animal Caretaker	0.9	1	1	698–834	10,008	10,008
Lab Asst I	3.6	3.5	3.5	698–834	34,164	34,164
Comm Atdt	1	1	1	684–816	9,792	9,792
Sr Clerk	3.7	2.8	2.8	684–816	24,714	24,714
Sr Typist Clerk (a)	26.4	27.3	27.3	684–816	242,376	242,376
Secy I	1.9	2	2	684–816	17,160	17,160
Clerk	2	2	2	600–714	16,776	16,776
General Assistance	229.5	104.2	104.2	(2,309,624)	1,009,931	1,009,931
Health Sciences:						
Academic:						
Prof-Sft-Dntl-Clin	1.9	1.7	1.7	3,008–4,092	83,300	83,300
Ac-Admtr Vii	2	2	2	2,651–3,720	73,608	73,608
Prof-Sft-Med-Precli	41.4	49.8	49.8	2,592–3,525	1,817,100	1,817,100
Prof Of—In Rsdn-Sft-Precli	0.5	–	–	2,592–3,525	–	–
Asso Prof-Sft-Dntl Clin	1	1	1	2,575–3,217	35,000	35,000
Prof-11mo-Clin	17.7	18.7	18.7	2,233–3,225	615,686	615,686
Prof-Cdcp	41.2	96.8	96.8	2,233–8,063	5,648,321	5,648,321
Clin Prof-Dent-50						
Clin Prof-11mo-Clin	0.2	–	–	2,233–3,225	–	–
Clin Prof-Cdcp	5.9	6.9	6.9	2,233–8,063	292,820	292,820
Asso Prof-Sft-Med Precli	14.3	18	18	2,175–2,750	491,200	491,200
Asso Prof-Sft-Med Precli-Act	1	–	–	2,175–2,750	–	–
Asso Prof Of-Inrsdn-Sft-Precli	0.4	–	–	2,175–2,750	–	–
Prof-11mo	16.8	16.5	16.5	2,083–3,225	575,150	575,150
Prof-11mo-Rtad	0.6	–	–	2,083–3,225	–	–
Prof-11mo-Vist	0.5	–	–	2,083–3,225	–	–
Clin Prof-Dent-50						
Prof Of— In Rsdn - 11m	0.3	–	–	2,083–3,225	–	–
Adj Prof - 11mo	0.9	–	–	2,083–3,225	–	–
Asso Prof-11mo-Clin	9.8	12	12	1,908–2,358	288,000	288,000
Asso Prof-Cdcp	14.9	43.8	43.8	1,908–5,895	2,444,520	2,444,520
Asso Clin Prof-Dent-50						
Asso Clin Prof-11mo-Clin	0.2	–	–	1,908–2,358	–	–
Ac - Admtr IV	0.5	–	–	1,876–2,599	–	–
Dean	3	4	4	1,800–5,092	196,900	196,900
Dean - Act	0.5	–	–	1,800–5,092	–	–
Prof - 9 Mo	22.4	25.6	25.6	1,792–2,792	717,480	717,480
Prof Of— In Rsdn - 9mo	0.6	–	–	1,792–2,792	–	–
Spect	3.3	3	3	1,759–2,716	70,320	70,320
Asst Prof-Sft-Med Precli	9.3	30.7	30.7	1,742–2,292	735,513	735,513
Asst Prof Of-Inrsdn-Sft-Precli	0.9	–	–	1,742–2,292	–	–
Asso Prof-11mo	5.5	5.5	5.5	1,717–2,267	125,600	125,600
Asso Prof-11mo-Vist	1.1	–	–	1,717–2,267	–	–
Asso Clin Prof-11mo	0.7	–	–	1,717–2,267	–	–
Asso Clin Prof-Dent 50						
Asso Clin Prof-Cdcp	5.8	7	7	1,717–5,668	254,700	254,700
Asso Prof Of— In Rsdn - 11mo	1.6	–	–	1,717–2,267	–	–
Asso Adj Prof - 11mo	2.1	–	–	1,717–2,267	–	–
Asst Prof-11mo-Clin	4	7	7	1,508–2,000	146,700	146,700
Asst Prof-Cdcp	34.4	159.9	159.9	1,508–5,000	4,539,420	4,539,420
Asst Prof-Cdcp-Act	4.8	–	–	1,508–5,000	–	–

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Asst Clin Prof-11mo-Clin	–	3.8	3.8	1,508–2,000	76,340	76,340
Asso Prof-9mo	6.4	12	12	1,500–1,975	243,500	243,500
Asso Prof-9mo-Act-1-9pymt	0.1	–	–	1,500–1,975	–	–
Asst Prof-11mo	3.2	18.4	18.4	1,383–1,800	332,054	332,054
Asst Prof-11mo-Vist	0.6	–	–	1,383–1,800	–	–
Asst Clin Prof-11mo	2.1	8	8	1,383–1,800	142,350	142,350
Asst Res---- 11mo	1.1	1	1	1,383–1,800	17,400	17,400
Asst Prof Of---In Rsdn - 11mo	1.6	–	–	1,383–1,800	–	–
Asst Prof Of---In Rsdn-Cdcp	6.4	–	–	1,383–4,500	–	–
Asst Adj Prof - 11mo	8.5	–	–	1,383–1,800	–	–
Asso Spect	2.5	3	3	1,359–1,637	57,108	57,108
Lect-11mo	27.5	2.7	2.7	1,268–2,845	47,838	47,838
Asso Dean	1.7	2.2	2.2	1,258–4,142	80,720	80,720
Asst Dean	2.7	2.1	2.1	1,258–2,983	49,221	49,221
Asst Prof-9mo	10.5	26.9	26.9	1,208–1,567	473,974	473,974
Asst Clin Prof-9mo	15	–	–	1,208–1,567	–	–
Asst Prof Of---In Rsdn - 9mo	1.1	–	–	1,208–1,567	–	–
Asst Adj Prof - 9mo	0.6	–	–	1,208–1,567	–	–
Clin Instr-11mo	–	0.1	0.1	1,183	1,136	1,136
Rsdt	101.2	–	–	1,170–1,512	–	–
Chf Rsdt	5.1	–	–	1,170–1,562	–	–
Resident-Dntl	0.8	2.4	2.4	1,170–1,278	33,696	33,696
Asst Prof-9mo-Act	1	–	–	1,151–1,349	–	–
Tchng Asst	1.8	–	–	1,140	–	–
Lect-9mo	2.2	2.8	2.8	1,107–2,433	38,604	38,604
Lect-9mo-1-9pymt	2	–	–	1,107–2,433	–	–
Lect-9mo-Secur Emp	1	1	1	1,107–2,433	19,164	19,164
Intern-Dntl	0.8	–	–	1,045	–	–
Intern-Med	29.6	–	–	1,045	–	–
Instr-9mo	–	1	1	1,025	12,300	12,300
Asso In---- 11mo	2.4	–	–	965–1,184	–	–
Asso In--- Grd Stu 11mo	3.6	–	–	965–1,184	–	–
Postgrad Res----11mo	1	0.6	0.6	943–1,184	7,099	7,099
Postgr Res--- Grd Stu 11mo	0.3	–	–	943–1,184	–	–
Res Asst	0.3	3	3	900	32,400	32,400
Asso In--- Grd Stu 9mo-1-9pmt	1.4	–	–	841–1,035	–	–
Stip-Chm Ot Dept	–	–	–	–	33,400	33,400
Admin Stip	–	–	–	–	26,775	26,775
Staff Personnel:						
Asso Dentist	0.5	1	1	2,533–3,064	36,768	36,768
Spec Asst Tt Dean	1	1	1	2,242	26,900	26,900
Computer Systems Designer	0.9	1	1	2,146–2,593	31,116	31,116
Asst Dean--Admin (functl Area)	3	3	3	2,000–2,783	86,800	86,800
Pr ADP Systems Analyst	0.6	1	1	1,863–2,249	23,424	23,424
Mgt Serv Of IV	0.3	0.3	0.3	1,778–2,358	6,906	6,906
Hosp Rad Physicist	0.6	0.6	0.6	1,737–2,096	13,834	13,834
Pr Admin Analyst I	0.7	2	2	1,618–1,952	44,196	44,196
Asso Dev Eng	0	0.5	0.5	1,582–1,907	10,668	10,668
Supr A-v & Photogc Serv	1	1	1	1,545–1,863	22,356	22,356
Mgt Serv Of III	1.4	2	2	1,545–2,046	46,356	46,356
Sr ADP Systems Analyst	0.4	–	–	1,545–1,863	–	–
Sr Admin Analyst	4.3	4.6	4.6	1,475–1,778	89,388	89,388
Admin Serv Of II	0.5	–	–	1,475–1,778	–	–
Pr Artist	1	1	1	1,441–1,737	20,844	20,844
Pr Editor	1	1	1	1,441–1,737	18,984	18,984
Supt Of Mech Shop	1	1	1	1,375–1,657	19,884	19,884
Mgt Serv Of II	16.1	16	16	1,343–1,778	318,504	318,504
Asst To Dean-dir-chm I	0.5	1	1	1,343–1,618	17,700	17,700
Staff Res Asso IV	11.4	11.5	11.5	1,343–1,618	219,984	219,984
Pr Photographer	1.5	1.5	1.5	1,313–1,582	28,476	28,476
Asst Dev Eng	1	1	1	1,313–1,582	18,984	18,984
Pr Lab Mechn	1.5	1	1	1,253–1,509	18,108	18,108
Admin Analyst	3.5	4.5	4.5	1,225–1,475	77,766	77,766
Staff Res Asso III	17.5	19.2	19.2	1,225–1,475	336,101	336,101
Sr Med Illus	2	2	2	1,198–1,441	31,260	31,260
Comm Prod Asst III	0.4	1	1	1,198–1,441	14,376	14,376
Sr Editor	1	1.2	1.2	1,198–1,441	19,880	19,880
Admin Asst IV	2.3	3	3	1,170–1,407	48,036	48,036
Mgt Serv Of I	1.6	1	1	1,170–1,545	14,688	14,688
Sr Lab Mechn	0.9	1	1	1,170–1,407	14,040	14,040
Sr Electronics Tech	1	1	1	1,144–1,375	16,500	16,500
Lab Asst IV	1	1	1	1,144–1,375	16,500	16,500
Staff Res Asso II	17.9	16.3	16.3	1,118–1,343	251,182	251,182
Sr Photographer	0.7	1	1	1,093–1,313	13,116	13,116
Asst Programmer	0.6	1	1	1,068–1,283	12,816	12,816
Editor	1	1	1	1,043–1,253	15,036	15,036
Deptl Admin Asst III	1	1	1	1,020–1,225	13,416	13,416
Ofc Supr II	1.4	2	2	1,020–1,225	27,816	27,816
Admin Asst III	23.2	24.4	24.4	1,020–1,225	345,762	345,762
----Asst III	7.2	7	7	1,020–1,225	98,232	98,232
Staff Res Asso I	3.4	3.5	3.5	975–1,170	45,858	45,858
Photographer	1	1	1	954–1,144	12,816	12,816
Lab Asst III	6.9	7	7	954–1,144	93,720	93,720
Admin Asst	1	1	1	933–1,118	13,416	13,416

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Admin Asst II	36.2	41.8	41.8	891–1,068	509,034	509,034
----Asst II	8.1	8	8	891–1,068	96,564	96,564
Secy III	48.3	51	51	891–1,068	635,394	635,394
Graphic Compositor	1	1	1	816–975	11,700	11,700
Illus	1	1	1	798–954	11,448	11,448
Lab Asst II	9.6	11	11	798–954	117,516	117,516
Pr Clerk	20.3	24	24	780–933	250,728	250,728
Pr Typist Clerk	4.6	5	5	780–933	51,708	51,708
Admin Asst I	0.9	0.9	0.9	780–933	9,515	9,515
---Asst I	1	1	1	780–933	11,196	11,196
Secy II	44.8	49.7	49.7	780–933	525,990	525,990
Hosp Med Transcriber	0.8	1	1	746–891	8,952	8,952
Sr Typist Clerk (b)	2.3	3.5	3.5	714–853	31,980	31,980
Key Entry Op	1.8	2	2	714–853	18,804	18,804
Secy I Shorthand	1.3	1	1	714–853	10,236	10,236
Lab Asst I	1.1	1	1	698–834	10,008	10,008
Comm Atdt	1	1	1	684–816	9,792	9,792
Sr Clerk	4.9	5	5	684–816	46,416	46,416
Sr Typist Clerk (a)	3.8	4	4	684–816	36,672	36,672
Secy I	0.6	1.5	1.5	684–816	12,312	12,312
Lab Helper	0.8	1.5	1.5	600–714	12,852	12,852
General Assistance	94.1	280.2	280.2	(1,061,644)	1,611,674	1,611,674
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	3838	4131	4131	$68,825,033	$78,698,452	$78,698,452
Summer Session						
Summer Session-Administration:						
Dir Of Summer Sessions	0.1	0.3	0.3	3,408	12,270	12,270
Mgt Serv Of II	0.3	1	1	1,343–1,778	21,336	21,336
Admin Analyst	0.3	–	–	1,225–1,475	–	–
Admin Asst	0.1	–	–	933–1,118	–	–
Admin Asst II	0.3	2	2	891–1,068	25,632	25,632
Pr Clerk	0.3	1	1	780–933	11,196	11,196
Division Of Extended Studies:						
Dean Of Extended Studies	–	0.2	0.2	3,408	8,180	8,180
General Assistance	79.4	60	60	(968,564)	732,382	732,382
TOTALS, SUMMER SESSION	80.8	64.5	64.5	$1,027,285	$810,996	$810,996
Organized Activities-Hospitals & Clinics						
Admin & Fiscal Services:						
Dir Hospitals & Clinics	1	1	1	4,167–4,767	57,200	57,200
Exec Asso Dir Of Hosp&clinics	0.5	–	–	3,217	–	–
Dep Dir (functl Area)	0.7	1	1	2,433–3,167	38,000	38,000
Computer Facility Mgr III	1	1	1	2,146–2,593	31,116	31,116
Pr Dev Engr	1	1	1	2,096–2,533	30,396	30,396
Asso Dir (functl Area)	2.9	3	3	2,083–3,250	100,200	100,200
Asst Dir (functl Area)	0.8	1	1	2,000–2,608	27,000	27,000
Ac Asst Tt Dir Of Hosp&clinics	–	–	–	2,000–2,608	7,000	7,000
Mgr (functl Area)	1	1	1	1,925–2,908	26,800	26,800
Pr Programmer	1	1	1	1,863–2,249	26,988	26,988
Pr ADP Systems Analyst	4	4	4	1,863–2,249	107,952	107,952
Pr Admin Analyst II	1.1	2	2	1,778–2,146	51,504	51,504
Mgt Serv Of IV	2.9	2	2	1,778–2,358	55,932	55,932
Sr Programmer	4	4	4	1,545–1,863	86,400	86,400
Mgt Serv Of III	2.1	3	3	1,545–2,046	73,656	73,656
Sr ADP Systems Analyst	1.4	1	1	1,545–1,863	20,352	20,352
Sr Admin Analyst	3	3	3	1,475–1,778	58,308	58,308
Admin Analyst	3	3	3	1,225–1,475	52,692	52,692
Rsdt	152.7	–	–	1,170–1,512	–	–
Chf Rsdt	7.7	–	–	1,170–1,562	–	–
Resident-Dntl	1.2	–	–	1,170–1,278	–	–
Admin Asst IV	1	1	1	1,170–1,407	16,116	16,116
Sr Admin Asst	1	1	1	1,170–1,407	16,884	16,884
Intern-Dntl	1.2	–	–	1,045	–	–
Intern-Med	44.4	–	–	1,045	–	–
Admin Asst III	3.4	4	4	1,020–1,225	53,148	53,148
Admin Asst II	1.4	1	1	891–1,068	11,700	11,700
Secy III	0.3	–	–	891–1,068	–	–
Admin Asst I	0.4	1	1	780–933	9,360	9,360
Secy II	1	1	1	780–933	11,196	11,196
Sr Typist Clerk (a)	0.6	–	–	684–816	–	–
General Services:						
Food Svc Coord	0.2	–	–	1,657–1,999	–	–
Sr Dietitian	0.1	–	–	1,253–1,509	–	–
Sr Food Svc Mgr	0.1	–	–	1,253–1,509	–	–
Ancillary Services:						
Sr (physician) Diplomate	0.7	–	–	3,064–3,708	–	–
Asst (physician)	1	–	–	2,656–3,214	–	–
Chf Pharmacist	1	1	1	2,249–2,719	32,628	32,628
Supg Hosp Rad Physicist	1	1	1	1,999–2,416	28,992	28,992
Pr ADP Systems Analyst	1	1	1	1,863–2,249	26,364	26,364
Asst Chf Pharmacist	1	1	1	1,863–2,249	26,988	26,988

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Dev Eng	1	1	1	1,820–2,197	25,152	25,152
Mgt Serv Of IV	1.6	1.8	1.8	1,778–2,358	49,014	49,014
Spect	0.3	–	–	1,759–2,716	–	–
Chf Clin Soc Wkr	1	1	1	1,657–1,999	23,988	23,988
Inhalation Thrp V	1	1	1	1,582–1,907	22,884	22,884
Mgt Serv Of III	0.8	1	1	1,545–2,046	23,436	23,436
Asso Dir	0.1	–	–	1,416–3,608	–	–
Clin Soc Wkr III	3.8	3	3	1,375–1,657	59,652	59,652
Mgt Serv Of II	0.3	–	–	1,343–1,778	–	–
Hosp Lab Tech IV	1	1	1	1,343–1,618	19,416	19,416
Staff Res Asso IV	2	2	2	1,343–1,618	38,832	38,832
Coord Of Volunteer Ser II	0.1	–	–	1,283–1,545	–	–
Clin Soc Wkr II	17.7	19	19	1,253–1,509	321,142	321,142
Staff Res Asso III	1.5	2	2	1,225–1,475	33,816	33,816
Admin Asst IV	1	1	1	1,170–1,407	16,116	16,116
Mgt Serv Of I	1	1	1	1,170–1,545	16,128	16,128
Hosp Lab Tech II	1	1	1	1,118–1,343	14,376	14,376
Staff Res Asso II	2	3	3	1,118–1,343	46,212	46,212
Sr Med Record Librn	2	2	2	1,068–1,283	30,792	30,792
Inhalation Thrp II	0.2	–	–	1,043–1,253	–	–
Admin Asst III	3	3	3	1,020–1,225	43,440	43,440
Hosp----Asst III	1	1	1	954–1,144	12,816	12,816
Admin Asst II	2	2	2	891–1,068	25,056	25,056
Patient Record Abstractor III	2	2	2	891–1,068	25,056	25,056
----Asst II	1	1	1	891–1,068	11,448	11,448
Soc Work Asst I	–	1	1	871–1,043	10,944	10,944
Patient Record Abstractor II	2	2	2	780–933	22,392	22,392
Secy II	1	1	1	780–933	11,196	11,196
Hosp Med Transcriber	1.7	2	2	746–891	18,312	18,312
Sr Typist Clerk (b)	0.3	–	–	714–853	–	–
Sr Clerk	1	1	1	684–816	10,104	10,104
Sr Typist Clerk (a)	4.4	4	4	684–816	36,288	36,288
Outpatient Services:						
Sr Clinics Nursing Supr	1	1	1	1,618–1,952	23,424	23,424
Chf Of REHAB Serv	1	1	1	1,407–1,696	20,352	20,352
Mgt Serv Of II	1	1	1	1,343–1,778	21,336	21,336
Pr Phscl Thrp	1	1	1	1,283–1,545	18,108	18,108
Sr Occup Thrp	1.1	2	2	1,225–1,475	32,400	32,400
Sr Prosthetist-orthotist	1	1	1	1,198–1,441	17,292	17,292
Mgt Serv Of I	0.9	1	1	1,170–1,545	16,884	16,884
Sr Phscl Thrp	2	2	2	1,170–1,407	30,816	30,816
Clin Nurse II	0.3	–	–	1,118–1,343	–	–
Occup Thrp	1	1	1	1,068–1,283	14,700	14,700
Phscl Thrp	19.1	21	21	1,068–1,283	302,388	302,388
Admin Asst II	2.9	3	3	891–1,068	36,828	36,828
Sr Clerk	0.9	–	–	684–816	–	–
Sr Typist Clerk (a)	0.9	1	1	684–816	8,568	8,568
Nursing Services:						
Asso Dir (functl Area)	0.1	–	–	2,083–3,250	–	–
Supt Of Nurses	0	–	–	1,999–2,416	–	–
Asst Supt Of Nurses	2.8	3	3	1,509–1,820	65,520	65,520
Asso Dir	0.8	1	1	1,416–3,608	29,600	29,600
Nursing Supr	6.8	8	8	1,313–1,582	156,432	156,432
Admin Asst IV	0.5	–	–	1,170–1,407	–	–
Mgt Serv Of I	0.5	1	1	1,170–1,545	18,540	18,540
----Asst III	1	1	1	1,020–1,225	14,700	14,700
Admin Asst II	0.2	–	–	891–1,068	–	–
Secy III	1	1	1	891–1,068	12,816	12,816
General Assistance	4271.6	4475.1	4475.1	(37,242,639)	41,271,872	41,271,872
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	4632	4631.9	4631.9	$42,847,603	$44,165,456	$44,165,456
Organized Activities-Other						
Gsm Executive Education:						
Asst To Dean-dir-chm I	1	1	1	1,343–1,618	18,540	18,540
Asst Dean	0.3	0.3	0.3	1,258–2,983	8,679	8,679
Prog Rep I	1.1	2	2	912–1,093	22,392	22,392
Prog Asst I	0.8	–	–	780–933	–	–
Summer Diff	–	–	–	–	2,458	2,458
Admin Stip	–	–	–	–	2,200	2,200
Dental-Administration:						
Mgt Serv Of III	–	1	1	1,545–2,046	17,700	17,700
Educ-Org Activities:						
Head Of ----	0.1	0.1	0.1	1,533–2,370	2,670	2,670
Admin Stip	–	–	–	–	1,000	1,000
Educ Univ Elementary School:						
Ac - Admtr Vi	1	1	1	2,380–3,297	34,140	34,140
Dir	–	0.5	0.5	1,258–4,242	7,550	7,550
Demo Tchr	24.4	23.5	23.5	1,038–1,743	386,576	386,576
Admin Asst III	2.1	2	2	1,020–1,225	28,116	28,116
Secy III	1	1	1	891–1,068	12,816	12,816
Pr Clerk	2	2	2	780–933	22,392	22,392
Sr Typist Clerk (a)	2	2	2	684–816	18,744	18,744

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Admin Stip	–	–	–	–	3,000	3,000
Art-Grunwald Gallery:						
---Asst II	0.9	1	1	891–1,068	12,816	12,816
---Asst I	1.1	1	1	780–933	10,236	10,236
Admin Stip	–	–	–	–	2,800	2,800
Visual Arts Programs:						
Dir Ucla Art Galleries	1	1	1	3,108	37,300	37,300
Asso Dir	0.5	0.5	0.5	1,416–3,608	15,100	15,100
Admin Asst IV	1	1	1	1,170–1,407	16,884	16,884
Lab Asst IV	1	1	1	1,144–1,375	16,500	16,500
Lab Asst III	3	3	3	954–1,144	41,184	41,184
Secy II	1	1	1	780–933	9,360	9,360
Summer Diff	–	–	–	–	2,050	2,050
Admin Stip	–	–	–	–	3,300	3,300
Museum Of Cultural History:						
Pr Museum Scientist	1	–	–	1,545–1,863	–	–
Sr Museum Scientist	2	–	–	1,343–1,618	–	–
Dir	0.3	–	–	1,258–4,242	–	–
Curator	0.8	–	–	1,184–1,876	–	–
Admin Asst III	1	–	–	1,020–1,225	–	–
Museum Tech	3.6	–	–	975–1,170	–	–
Photographer	0.5	–	–	954–1,144	–	–
Secy III	1	–	–	891–1,068	–	–
Pr Typist Clerk	0.1	–	–	780–933	–	–
Sr Typist Clerk (a)	0	–	–	684–816	–	–
Music-Ucla Band:						
Secy I Shorthand	0.8	1	1	714–853	9,360	9,360
School Of Law-law Review:						
Admin Asst II	0.8	1	1	891–1,068	12,816	12,816
Fernald-Psych-Clinic School:						
Ac - Admtr V	–	1	1	2,124–2,910	30,588	30,588
Psychologist I	0.9	1	1	1,475–1,778	19,416	19,416
Statistician	1	1	1	1,283–1,545	18,540	18,540
Deptl Admin Asst IV	1	1	1	1,170–1,407	16,884	16,884
Demo Tchr	7.7	7	7	1,038–1,743	99,612	99,612
Supr Of Teaching	–	1	1	1,038–1,743	14,616	14,616
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Pr Clerk	1	1	1	780–933	10,692	10,692
Lab Asst I	0.5	0.5	0.5	698–834	4,572	4,572
Sr Typist Clerk (a)	1	1.5	1.5	684–816	13,464	13,464
Admin Stip	–	–	–	–	2,700	2,700
Life Sciences-Vivarium:						
Animal Resources Supr	0.3	1	1	1,093–1,313	13,116	13,116
Pr Animal Tech	0.2	1	1	997–1,198	11,964	11,964
Sr Animal Tech	5	5	5	871–1,043	62,028	62,028
Animal Tech	0.7	2	2	798–954	20,016	20,016
Men Retrd Child Res Prgm Admin:						
Supr Of Electronics Shop	1	1	1	1,441–1,737	20,844	20,844
Staff Res Asso IV	6.8	6.8	6.8	1,343–1,618	130,134	130,134
Programmer	1.5	1.5	1.5	1,283–1,545	27,390	27,390
Staff Res Asso III	2.8	2.6	2.6	1,225–1,475	44,283	44,283
Staff Res Asso II	6.8	8	8	1,118–1,343	120,312	120,312
Asst Programmer	1	1	1	1,068–1,283	15,396	15,396
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Artist	1	1	1	997–1,198	14,376	14,376
Staff Res Asso I	2.2	6	6	975–1,170	74,868	74,868
Admin Asst II	0.3	–	–	891–1,068	–	–
Secy III	2	2	2	891–1,068	23,436	23,436
Key Entry Supr I	0.9	1	1	816–975	11,700	11,700
Photogc Tech	–	1	1	798–954	10,944	10,944
Secy II	4.9	5	5	780–933	54,576	54,576
Npi Adult Psych Admin-glorioso:						
Mgt Serv Of III	0.5	0.5	0.5	1,545–2,046	12,276	12,276
Admin Analyst	0.5	0.5	0.5	1,225–1,475	8,058	8,058
Admin Asst III	0.7	1	1	1,020–1,225	12,816	12,816
Admin Asst II	1	1	1	891–1,068	11,196	11,196
Pr Clerk	1.8	3	3	780–933	30,288	30,288
Sr Typist Clerk (a)	0.2	0.5	0.5	684–816	4,680	4,680
Npi-Team Support Res-camarillo:						
Sr Writer	1	1	1	1,198–1,441	16,500	16,500
Mgt Serv Of I	1	1	1	1,170–1,545	17,640	17,640
Public Admtn Analyst II	1	1	1	1,020–1,225	14,040	14,040
Staff Res Asso I	0.7	1	1	975–1,170	11,700	11,700
Sr Typist Clerk (a)	1	1	1	684–816	9,792	9,792
Npi-Team Support Res-pacific:						
Mgt Serv Of I	0.8	1	1	1,170–1,545	16,104	16,104
Admin Asst III	0.2	–	–	1,020–1,225	–	–
---Asst II	1	1	1	891–1,068	12,240	12,240
Sr Typist Clerk (a)	0.9	1	1	684–816	8,952	8,952
Npi Cont Acct Trning-educa-mr:						
Asso Prof Of-Inrsdn-Sft-Precli	0	–	–	2,175–2,750	–	–

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Npi Control Acct:				SALARY RANGE		
Sr (physician) Diplomate	–	1	1	3,064–3,708	44,496	44,496
Asso (physician) Diplomate	–	0.6	0.6	2,921–3,534	23,324	23,324
Asso (physician)	0.5	0.5	0.5	2,656–3,214	19,284	19,284
Prof Of---In Rsdn-Sft-Precli	1.2	1	1	2,592–3,525	34,300	34,300
Ac - Admtr Vi	1	1	1	2,380–3,297	37,692	37,692
Prof-Cdcp	–	–	–	2,233–8,063	53,597	53,597
Asso Prof Of-Inrsdn-Sft-Precli	2.9	2	2	2,175–2,750	49,385	49,385
Asso Dir (functl Area)	1	1	1	2,083–3,250	34,100	34,100
Res---- 11mo	0.2	1	1	2,083–3,225	30,200	30,200
Prof Of--- In Rsdn - 11m	7.3	6.2	6.2	2,083–3,225	203,100	203,100
Prof Of--- In Rsdn-Cdcp	4.3	7	7	2,083–8,063	219,600	219,600
Adj Prof - 11mo	5.3	5.2	5.2	2,083–3,225	156,606	156,606
Asst Dir (functl Area)	1	1	1	2,000–2,608	27,200	27,200
Supt Of Nurses	1	1	1	1,999–2,416	28,992	28,992
Ac - Admtr IV	1	1	1	1,876–2,599	24,840	24,840
Pr Admin Analyst II	1.5	1.5	1.5	1,778–2,146	38,628	38,628
Pr Accountant II	1	1	1	1,778–2,146	25,752	25,752
Spect	3	4	4	1,759–2,716	86,460	86,460
Asst Prof Of-Inrsdn-Sft-Precli	5.2	–	–	1,742–2,292	–	–
Asso Supt Nurses	–	1	1	1,737–2,096	20,844	20,844
Asso Res---- 11mo	3.6	5	5	1,717–2,267	126,100	126,100
Asso Res---- 11mo - Vist	0.4	–	–	1,717–2,267	–	–
Asso Prof Of--- In Rsdn - 11mo	5.2	5.2	5.2	1,717–2,267	131,390	131,390
Asso Prof Of---In Rsdn-Cdcp	12.8	12	12	1,717–5,668	314,575	314,575
Asso Adj Prof - 11mo	12.5	13	13	1,717–2,267	323,942	323,942
Asst Prof-Sft-Med Precli-Act	0.1	–	–	1,658–1,951	–	–
Chf Clin Soc Wkr	1	1	1	1,657–1,999	23,988	23,988
Pr Admin Analyst I	1	1	1	1,618–1,952	23,424	23,424
Psychologist II	1	1	1	1,618–1,952	23,424	23,424
Mgt Serv Of III	0.5	1.5	1.5	1,545–2,046	34,860	34,860
Sr ADP Systems Analyst	–	1	1	1,545–1,863	22,356	22,356
Asst Supt Of Nurses	3.6	4	4	1,509–1,820	86,856	86,856
Asst Chf Clin Soc Wkr	1	1	1	1,509–1,820	21,840	21,840
Sr Admin Analyst	3.2	3	3	1,475–1,778	59,244	59,244
Asst Bus Mgr III	0.9	–	–	1,475–1,778	–	–
Sr Accountant	1	1	1	1,475–1,778	18,984	18,984
Pr Food Svc Mgr	1	1	1	1,441–1,737	20,844	20,844
Supg Programmer	0.8	1	1	1,407–1,696	18,540	18,540
Chf Of REHAB Serv	1	1	1	1,407–1,696	20,352	20,352
Asst Res---- 11mo	3.2	4	4	1,383–1,800	70,600	70,600
Asst Prof Of---In Rsdn - 11mo	0.2	9	9	1,383–1,800	166,200	166,200
Asst Prof Of---In Rsdn-Cdcp	14.5	11.2	11.2	1,383–4,500	227,518	227,518
Asst Adj Prof - 11mo	7.1	8.4	8.4	1,383–1,800	160,404	160,404
Clin Soc Wkr III	4	4	4	1,375–1,657	79,536	79,536
Asso Spect	1	1	1	1,359–1,637	19,644	19,644
Mgt Serv Of II	2	2	2	1,343–1,778	39,360	39,360
Clin Nurse IV	0.5	0.5	0.5	1,343–1,618	9,708	9,708
Staff Res Asso IV	–	2.5	2.5	1,343–1,618	42,666	42,666
Comm Prod Supr	1.1	1	1	1,313–1,582	18,984	18,984
Pr Photographer	–	1	1	1,313–1,582	18,984	18,984
Pr Electronics Tech	1.5	1.5	1.5	1,313–1,582	28,476	28,476
Nursing Supr	6.7	7.7	7.7	1,313–1,582	143,741	143,741
Pr Med Record Librn	1	1	1	1,283–1,545	16,116	16,116
Statistician	1	1	1	1,283–1,545	18,540	18,540
Programmer	0.2	–	–	1,283–1,545	–	–
Asso Chf Of REHAB Serv	2	2	2	1,283–1,545	37,080	37,080
Lect-11mo	0.3	–	–	1,268–2,845	–	–
Clin Soc Wkr II	21	21.5	21.5	1,253–1,509	382,266	382,266
Admin Analyst	2.7	4	4	1,225–1,475	63,888	63,888
Asst Bus Mgr II	0.6	–	–	1,225–1,475	–	–
Accountant	–	1	1	1,225–1,475	14,700	14,700
Clin Nurse III	5.5	6	6	1,225–1,475	101,616	101,616
Sr Occup Thrp	2	2	2	1,225–1,475	33,096	33,096
Staff Res Asso III	2	2	2	1,225–1,475	35,400	35,400
Comm Prod Asst III	0.9	1	1	1,198–1,441	16,884	16,884
Sr Writer	0.5	0.5	0.5	1,198–1,441	8,646	8,646
Mgt Serv Of I	2	3	3	1,170–1,545	44,580	44,580
Stores Supr	0.9	1	1	1,144–1,375	15,036	15,036
Clin Soc Wkr I	3	2	2	1,144–1,253	28,752	28,752
Bldg Maint Supr	1	1	1	1,118–1,283	15,036	15,036
Head Nurse I	10.4	10	10	1,118–1,343	163,860	163,860
Clin Nurse II	32.3	58.7	58.7	1,118–1,343	859,563	859,563
Coord Of Volunteer Ser I	1	1	1	1,118–1,343	16,116	16,116
Staff Res Asso II	2	2	2	1,118–1,343	32,232	32,232
Dietitian	1	1	1	1,093–1,313	15,036	15,036
Sr Psychometrist	2.2	2	2	1,093–1,313	30,132	30,132
Asst Programmer	1	1	1	1,068–1,283	14,700	14,700
Music Thrp	0.4	–	–	1,068–1,283	–	–
Occup Thrp	4.9	6.5	6.5	1,068–1,283	93,456	93,456
Rec Thrp	4	4	4	1,068–1,283	59,532	59,532
Demo Tchr	9.4	9.3	9.3	1,038–1,743	183,347	183,347
Ofc Supr II	1	1	1	1,020–1,225	14,700	14,700
Admin Asst III	7.9	9	9	1,020–1,225	122,844	122,844
----Asst III	1.4	2	2	1,020–1,225	27,792	27,792
Library Asst IV	–	–	–	1,020–1,225	–	–

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Asst Accountant	1	–	–	1,020–1,225	–	–
Admitting Wkr Supr	0.6	1	1	1,020–1,225	14,700	14,700
Clin Nurse I	54.7	66.2	66.2	1,020–1,225	914,616	914,616
Sr Cust Supr	1	1	1	997–1,198	14,376	14,376
Sr Bldg Maint Wkr	2.8	3	3	975–1,118	39,648	39,648
Sr Mental Hlth Pract	1	1	1	975–1,170	14,040	14,040
Pr Eeg Techno	0.4	1	1	975–1,170	13,416	13,416
Staff Res Asso I	1	2.3	2.3	975–1,170	29,781	29,781
Asso In---- 11mo	0	1	1	965–1,184	14,208	14,208
Psychometrist	0.8	–	–	954–1,144	–	–
Postgrad Res----11mo	1	1	1	943–1,184	13,572	13,572
Pr Food Svc Supr	1	1	1	912–1,093	12,516	12,516
Counselor I	1	1	1	891–1,068	11,700	11,700
Supg Cashier	0.9	1	1	891–1,068	12,240	12,240
Ofc Supr I	1	1	1	891–1,068	12,816	12,816
Admin Asst II	12.6	13	13	891–1,068	156,372	156,372
Patient Record Abstractor III	1	1	1	891–1,068	12,240	12,240
----Asst II	5.6	5	5	891–1,068	60,492	60,492
Secy III	8.3	9	9	891–1,068	108,720	108,720
Mental Hlth Pract	0.1	7	7	891–1,068	75,852	75,852
Sr Eeg Techno	3.3	3	3	891–1,068	38,448	38,448
Pr Admitting Wkr	0.9	1	1	891–1,068	11,196	11,196
Cust Supr	0.7	1	1	871–1,043	12,828	12,828
Sr Psychiatric Tech	24.3	28.9	28.9	871–1,043	350,549	350,549
Pr Repro Tech	1	1	1	834–997	11,448	11,448
Sr Cook	0.7	1	1	834–997	11,448	11,448
Sr Hosp Med Transcriber	7.5	8	8	816–975	91,584	91,584
Storekeeper	2.8	4	4	798–954	41,268	41,268
Asst Cust Supr	3.8	4	4	798–954	44,544	44,544
Psychiatric Tech	36.6	36	36	798–954	397,920	397,920
Lab Asst II	2	2	2	798–954	22,896	22,896
Sr Cashier	1	1	1	780–933	10,236	10,236
Pr Clerk	17.4	18.5	18.5	780–933	189,438	189,438
Sr Hosp Biller	2	7	7	780–933	69,024	69,024
Pr Typist Clerk	7.9	6	6	780–933	62,784	62,784
Admin Asst I	2.8	3	3	780–933	33,588	33,588
Patient Record Abstractor II	1	1	1	780–933	10,236	10,236
----Asst I	0.8	1	1	780–933	9,360	9,360
Mail Processor	1.3	2	2	780–933	20,988	20,988
Secy II	17.8	24	24	780–933	250,902	250,902
Voc Nurse	12.2	14	14	780–933	153,816	153,816
Sr Admitting Wkr	2.8	4	4	780–933	41,904	41,904
Sr Repro Tech	0.9	1	1	762–912	9,576	9,576
Food Svc Supr	1	1	1	762–912	10,944	10,944
Hosp Med Transcriber	–	1	1	746–891	9,360	9,360
Sr Nursing Aid	1.1	1	1	730–871	10,008	10,008
Sr Typist Clerk (b)	0.3	0.5	0.5	714–853	4,284	4,284
Key Entry Op	0.7	2.5	2.5	714–853	22,644	22,644
Sr Cust	37	40	40	698–834	388,752	388,752
Lab Asst I	0.6	1.3	1.3	698–834	11,532	11,532
Cashier	–	1	1	684–816	9,576	9,576
Sr Clerk	9.7	11	11	684–816	103,032	103,032
Sr Typist Clerk (a)	6.7	8	8	684–816	72,240	72,240
Patient Record Abstractor I	0.7	1	1	684–816	9,792	9,792
Secy I	–	1	1	684–816	8,208	8,208
Pr Food Svc Wkr	4.4	5	5	684–816	47,376	47,376
Admitting Wkr	5	5	5	684–816	42,888	42,888
Sr Food Svc Wkr	9.8	10	10	626–746	85,392	85,392
Clerk	0.1	0.5	0.5	600–714	3,600	3,600
Messenger	0.4	0.5	0.5	600–714	3,756	3,756
State Salary Diff - Lpni-npi	–	–	–	–	195,072	195,072
Npi-pat Care-residency Educ:						
Rsdt	28.1	–	–	1,170–1,512	–	–
Chf Rsdt	8	–	–	1,170–1,562	–	–
Intern-Med	2.6	–	–	1,045	–	–
Campus Vetinarian:						
Sr Vtnrn Lam	1	1	1	1,863–2,249	25,752	25,752
Medical Vivarium:						
Ac - Admtr Vi	1	1	1	2,380–3,297	32,592	32,592
Sr Vtnrn Lam	1	1	1	1,863–2,249	23,424	23,424
Mgt Serv Of III	1	1	1	1,545–2,046	21,312	21,312
Staff Res Asso IV	0.8	1	1	1,343–1,618	19,416	19,416
Animal Resources Mgr	1	1	1	1,225–1,475	17,700	17,700
Staff Res Asso II	1.9	2	2	1,118–1,343	30,156	30,156
Pr Animal Tech	1	1	1	997–1,198	14,376	14,376
----Asst II	2	2	2	891–1,068	25,632	25,632
Sr Animal Tech	2	2	2	871–1,043	25,032	25,032
Museum Of Cultural History:						
Pr Museum Scientist	–	1	1	1,545–1,863	21,336	21,336
Sr Museum Scientist	–	2	2	1,343–1,618	37,956	37,956
Dir	–	0.3	0.3	1,258–4,242	4,983	4,983
Curator	–	0.8	0.8	1,184–1,876	16,884	16,884
Admin Asst III	–	1	1	1,020–1,225	14,700	14,700
Museum Tech	–	3.8	3.8	975–1,170	48,486	48,486

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Photographer	–	1	1	954–1,144	12,699	12,699
Secy III	–	1	1	891–1,068	12,816	12,816
Pr Typist Clerk	–	1	1	780–933	9,576	9,576
Summer Diff	–	–	–	–	717	717
Admin Stip	–	–	–	–	9,100	9,100
Igpp-Res Serv Ctr-Machine Shop:						
Sr Lab Mechn	0.9	1	1	1,170–1,407	16,884	16,884
Igpp-Res Serv Ctr-Drafting:						
Sr Drafting Tech	1.7	1.5	1.5	954–1,144	20,592	20,592
Igpp-Res Serv Ctr-Technical Ser:						
Sr Clerk	0.6	–	–	684–816	–	–
Igpp-Res Serv Ctr-Copy:						
Sr Storekeeper	1	0.5	0.5	912–1,093	6,558	6,558
General Assistance	257.7	87.9	87.9	(2,226,546)	2,306,884	2,306,884
TOTALS, ORGANIZED ACTIVITIES-OTHER	1015.4	920.3	920.3	$13,460,483	$15,040,135	$15,040,135
Organized Research						
General Campus:						
Academic:						
Dir - Act	1.3	–	–	2,083–2,520	–	–
Prof-11mo	1.9	2.8	2.8	2,083–3,225	86,275	86,275
Res---- 11mo	2.3	3	3	2,083–3,225	102,276	102,276
Coord Of Pub Prog	4.3	4	4	1,853–2,462	112,960	112,960
Prof - 9 Mo	6.1	6.6	6.6	1,792–2,792	202,645	202,645
Prof-9mo-Rtad	0.1	–	–	1,792–2,792	–	–
Res---- 9mo-Stfd	0.5	–	–	1,792–2,792	–	–
Asso Res---- 11mo	–	1.3	1.3	1,717–2,267	30,138	30,138
Asso Prof-9mo	1.2	1	1	1,500–1,975	20,000	20,000
Asso Prof-9mo-Vist	0.9	–	–	1,500–1,975	–	–
Asso Res---- 9mo-Stfd	0.7	–	–	1,500–1,975	–	–
Asso Dir	1.3	1	1	1,416–3,608	25,564	25,564
Asst Prof-11mo	–	0.1	0.1	1,383–1,800	2,436	2,436
Asst Res---- 11mo	1	2.3	2.3	1,383–1,800	40,198	40,198
Asst Res---- 11mo - Vist	0.9	–	–	1,383	–	–
Dir	3.4	5.7	5.7	1,258–4,242	140,123	140,123
Asso Librn-Po Car Status	1	1	1	1,258–1,809	16,560	16,560
Asst Prof-9mo	0.4	0.9	0.9	1,208–1,567	15,292	15,292
Asst Res---- 9mo-Stfd	0.2	0.3	0.3	1,208–1,567	5,907	5,907
Tchng Asst	–	0.5	0.5	1,140	5,127	5,127
Tchng Fellow	0.6	–	–	1,113	–	–
Postgrad Res----11mo	2.2	1.5	1.5	943–1,184	19,488	19,488
Postgr Res--- Grd Stu 11mo	3.3	–	–	943–1,184	–	–
Res Asst	3.6	12.3	12.3	900	123,984	123,984
Summer Diff	–	–	–	–	4,253	4,253
Admin Stip	–	–	–	–	71,738	71,738
Staff Personnel:						
Mgt Serv Of IV	0.3	0.3	0.3	1,778–2,358	7,074	7,074
Sr Statistician	0.2	–	–	1,545–1,863	–	–
Sr Admin Analyst	1.1	1	1	1,475–1,778	21,336	21,336
Public Admtn Analyst IV	0.7	1	1	1,475–1,778	19,884	19,884
Pr Editor	0.4	1	1	1,441–1,737	18,108	18,108
Mgt Serv Of II	0.4	0.8	0.8	1,343–1,778	15,264	15,264
Asst To Dean-dir-chm I	0.5	0.5	0.5	1,343–1,618	9,708	9,708
Pr Lab Mechn	1	1	1	1,253–1,509	18,108	18,108
Admin Analyst	3.3	4	4	1,225–1,475	70,800	70,800
Public Admtn Analyst III	1.3	1	1	1,225–1,475	14,700	14,700
Sr Editor	1.8	1.5	1.5	1,198–1,441	25,938	25,938
Sr Admin Asst	0.7	–	–	1,170–1,407	–	–
Mgt Serv Of I	3.2	4.5	4.5	1,170–1,545	78,162	78,162
Staff Res Asso II	0.3	–	–	1,118–1,343	–	–
Museum Scientist	–	1	1	1,118–1,343	13,416	13,416
Jr Statistician	0.1	–	–	1,068–1,283	–	–
Asst Programmer	–	1	1	1,068–1,283	13,416	13,416
Editor	2	3	3	1,043–1,253	41,220	41,220
Counselor II	0.8	0.9	0.9	1,020–1,225	12,074	12,074
Deptl Admin Asst III	4	3	3	1,020–1,225	44,100	44,100
Admin Asst III	8.3	7	7	1,020–1,225	100,956	100,956
----Asst III	0.9	1	1	1,020–1,225	14,700	14,700
Asst Admin Analyst	2.2	3	3	1,020–1,225	41,640	41,640
Staff Res Asso I	–	1	1	975–1,170	12,816	12,816
Asst Editor	3.6	3	3	954–1,144	37,903	37,903
Admin Asst	1	–	–	933–1,118	–	–
Sr Storekeeper	–	0.5	0.5	912–1,093	6,558	6,558
Prog Rep I	2	3	3	912–1,093	38,748	38,748
Counselor I	0.8	0.9	0.9	891–1,068	9,195	9,195
Admin Asst II	6.2	6.2	6.2	891–1,068	75,895	75,895
----Asst II	3.7	4	4	891–1,068	47,220	47,220
Secy III	6	5.5	5.5	891–1,068	66,690	66,690
Lab Asst II	2	2.5	2.5	798–954	27,612	27,612
Pr Clerk	4.9	5.5	5.5	780–933	58,044	58,044
----Asst I	3.7	4	4	780–933	40,944	40,944
Secy II	10.9	13	13	780–933	134,244	134,244
Library Asst II	0.3	1	1	780–933	9,792	9,792

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Coder	0.1	–	–	730–871	–	–
Sr Typist Clerk (b)	2.6	3	3	714–853	29,196	29,196
Key Entry Op	0.9	1	1	714–853	9,360	9,360
Secy I Shorthand	0.6	0.5	0.5	714–853	4,680	4,680
Sr Clerk	0.8	1.5	1.5	684–816	14,256	14,256
Sr Typist Clerk (a)	3.1	3	3	684–816	27,792	27,792
Secy I	0.4	1	1	684–816	8,208	8,208
Survey Wkr	0.3	1	1	684–816	8,952	8,952
Clerk	–	1.3	1.3	600–714	9,576	9,576
General Assistance	142.2	10.9	10.9	(1,212,861)	368,623	368,623
Health Sciences:						
Academic:						
Asst Prof Of----In Rsdn-Cdcp	0.2	–	–	1,383–4,500	–	–
Prof-Sft-Med-Precli	0	–	–	2,592–3,525	–	–
Prof-11mo	0	–	–	2,083–3,225	–	–
Asso Dir	–	0.5	0.5	1,416–3,608	9,150	9,150
Asst Adj Prof - 11mo	0.2	–	–	1,383–1,800	–	–
Dir	0.6	1.1	1.1	1,258–4,242	30,906	30,906
Admin Stip	–	–	–	–	16,600	16,600
Staff Personnel:						
Asso Dev Eng	–	0.5	0.5	1,582–1,907	11,442	11,442
Sr Statistician	–	0.5	0.5	1,545–1,863	11,178	11,178
Mgt Serv Of II	1	1	1	1,343–1,778	20,400	20,400
Statistician	–	3	3	1,283–1,545	55,620	55,620
Staff Res Asso III	–	0.8	0.8	1,225–1,475	13,275	13,275
Sr Med Illus	–	0.5	0.5	1,198–1,441	8,646	8,646
Sr Editor	1	1	1	1,198–1,441	17,292	17,292
Staff Res Asso II	–	0.3	0.3	1,118–1,343	4,029	4,029
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Admin Asst II	0.8	1	1	891–1,068	12,816	12,816
---Asst II	–	1	1	891–1,068	11,964	11,964
Secy III	0.6	1	1	891–1,068	10,692	10,692
Pr Clerk	–	0.5	0.5	780–933	5,346	5,346
Secy II	–	2	2	780–933	19,152	19,152
Key Entry Op	–	1	1	714–853	10,236	10,236
General Assistance	45	–	–	(637,624)	248,669	248,669
TOTALS, ORGANIZED RESEARCH	317.2	170.8	170.8	$3,892,711	$3,183,985	$3,183,985
Libraries						
Clark Memorial Library:						
Library Asst IV	0.9	1	1	1,020–1,225	13,416	13,416
Admin Asst II	0.5	1	1	891–1,068	11,196	11,196
Library Asst III	1	1	1	891–1,068	12,240	12,240
Secy II	0.5	–	–	780–933	–	–
Library Asst II	1	1	1	780–933	10,236	10,236
Admin Stip	–	–	–	–	4,000	4,000
Law Library:						
Asso Univ Librn	0.9	1	1	1,853–2,870	34,452	34,452
Librn-Car Status	1	2	2	1,689–2,341	41,976	41,976
Asso Librn-Car Status	3	2	2	1,258–1,809	38,544	38,544
Asso Librn-Po Car Status	–	1	1	1,258–1,809	18,324	18,324
Asst Librn-Po Car	0.9	1	1	1,062–1,317	14,292	14,292
Library Asst IV	3	3	3	1,020–1,225	44,100	44,100
Secy III	0.8	1	1	891–1,068	11,448	11,448
Library Asst III	1.8	4	4	891–1,068	45,048	45,048
Library Asst II	2	1	1	780–933	11,196	11,196
Library Asst I	1	1	1	684–816	8,952	8,952
Library-General:						
Asst Univ Librn	1.5	1	1	2,942	35,300	35,300
Asst Material Mgr	–	1	1	2,817	33,800	33,800
Univ Librn	1	1	1	2,587–3,525	42,000	42,000
Asso Univ Librn	0.9	1	1	1,853–2,870	34,452	34,452
Asst Univ Librn	3	3	3	1,745–2,778	85,080	85,080
Librn-Car Status	34.7	37.5	37.5	1,689–2,341	860,898	860,898
Librn-Po Car Status	2.4	9	9	1,689–2,341	196,008	196,008
Sr Programmer	2	2	2	1,545–1,863	43,692	43,692
Sr ADP Systems Analyst	1.8	2	2	1,545–1,863	41,772	41,772
Sr Admin Analyst	–	1	1	1,475–1,778	17,700	17,700
Mgt Serv Of II	1	1	1	1,343–1,778	18,528	18,528
Asso Librn-Car Status	53.9	54.6	54.6	1,258–1,809	977,509	977,509
Asso Librn-Po Car Status	2.2	9	9	1,258–1,809	164,388	164,388
Admin Analyst	3	3	3	1,225–1,475	46,908	46,908
Sr Artist	1	1	1	1,198–1,441	16,500	16,500
Sr Admin Asst	0.4	1	1	1,170–1,407	16,884	16,884
Mgt Serv Of I	1.9	2	2	1,170–1,545	31,548	31,548
Stores Supr	1	1	1	1,144–1,375	15,756	15,756
Asst Librn-Car Status	5.3	2.5	2.5	1,062–1,317	36,486	36,486
Asst Librn-Po Car	13	16.1	16.1	1,062–1,317	228,390	228,390
Editor	1	1	1	1,043–1,253	14,376	14,376
Admin Asst III	1.9	2	2	1,020–1,225	28,116	28,116
---Asst III	2.9	2	2	1,020–1,225	29,400	29,400
Library Asst IV	27.6	33.8	33.8	1,020–1,225	468,693	468,693
Sr Computer Op	1	1	1	997–1,198	14,376	14,376

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Storekeeper	0.5	1	1	912–1,093	10,944	10,944
Admin Asst II	–	2	2	891–1,068	22,896	22,896
----Asst II	2.5	3	3	891–1,068	35,712	35,712
Secy III	2.5	3	3	891–1,068	36,324	36,324
Library Asst III	41.3	49.5	49.5	891–1,068	593,952	593,952
Computer Op	–	1	1	871–1,043	10,452	10,452
Sr Automotive Equip Op	1.7	2	2	853–1,020	24,204	24,204
Sr Secur Guard	–	1	1	816–975	9,792	9,792
Storekeeper	0.5	–	–	798–954	–	–
Pr Clerk	1.8	1	1	780–933	9,360	9,360
Admin Asst I	1	1	1	780–933	10,692	10,692
Secy II	8.2	7	7	780–933	75,780	75,780
Library Asst II	66.3	69.4	69.4	780–933	725,560	725,560
Sr Typist Clerk (a)	0.9	–	–	684–816	–	–
Secy I	4.5	6	6	684–816	52,656	52,656
Library Asst I	25.3	27	27	684–816	239,640	239,640
General Assistance	202.4	98.6	98.6	(1,449,965)	757,119	757,119
TOTALS, LIBRARIES	542.1	483	483	$6,111,578	$6,433,063	$6,433,063
University Extension						
University Extension:						
Contg Educ Spect V111	0.5	1	1	2,870–3,195	34,720	34,720
Ac-Admtr Vii	–	0.2	0.2	2,651–3,720	6,079	6,079
Dean Of Univ Ext	1	1	1	2,533–3,108	37,300	37,300
Contg Educ Spect Vii	9.2	11	11	2,512–2,787	345,041	345,041
Ac - Admtr Vi	0.3	–	–	2,380–3,297	–	–
Contg Educ Spect V1	3.1	5	5	2,217–2,445	135,100	135,100
Contg Educ Spect V	6.9	11.5	11.5	1,945–2,128	280,085	280,085
Pr ADP Systems Analyst	1	1	1	1,863–2,249	26,988	26,988
Counseling Ctr Mgr I	1	1	1	1,778–2,146	25,752	25,752
Mgt Serv Of IV	2	2	2	1,778–2,358	52,896	52,896
Contg Educ Spect 1v	7	2.5	2.5	1,703–1,870	52,300	52,300
Prog Promotion Mgr II	1	1	1	1,657–1,999	22,884	22,884
Counseling Psychologist II	1	1	1	1,618–1,952	23,424	23,424
Asst To Dean-dir-chm II	1	–	–	1,618–1,952	–	–
Pr Accountant I	1	1	1	1,618–1,952	23,424	23,424
Mgt Serv Of III	2	2	2	1,545–2,046	46,908	46,908
Contg Educ Spect 111	4.5	7	7	1,487–1,645	130,780	130,780
Counseling Psychologist I	1	1	1	1,475–1,778	21,336	21,336
Sr Admin Analyst	0.9	1	1	1,475–1,778	20,352	20,352
Sr Accountant	1	1	1	1,475–1,778	19,416	19,416
Asst To Dean-dir-chm I	1.9	2	2	1,343–1,618	38,832	38,832
Pub Info Rep	0.6	0.8	0.8	1,313–1,582	13,581	13,581
Contg Educ Spect 11	5.8	4	4	1,312–1,437	67,960	67,960
ADP Systems Analyst	0.8	0.8	0.8	1,283–1,545	13,275	13,275
Sr Bldg Maint Supr	1	1	1	1,283–1,475	17,700	17,700
Admin Analyst	5.2	5	5	1,225–1,475	83,748	83,748
Public Admtn Analyst III	–	1	1	1,225–1,475	14,700	14,700
Accountant	1	1	1	1,225–1,475	17,700	17,700
Prog Rep III	5.4	5	5	1,198–1,441	86,052	86,052
Sr Editor	1	1	1	1,198–1,441	15,756	15,756
Prod Asst III	1.5	1	1	1,198–1,441	17,292	17,292
Sr Writer	1	1	1	1,198–1,441	14,376	14,376
Cashiers Ofc Mgr II	1	1	1	1,170–1,407	16,884	16,884
Admin Asst IV	1	1	1	1,170–1,407	16,116	16,116
Sr Psychometrist	0.6	0.6	0.6	1,093–1,313	9,454	9,454
Prog Rep II	11.2	15	15	1,043–1,253	211,476	211,476
Prod Asst II	0.5	1	1	1,043–1,253	13,116	13,116
Writer	0.9	1	1	1,043–1,253	13,728	13,728
Admin Asst III	5.2	5	5	1,020–1,225	70,296	70,296
----Asst III	4.7	6	6	1,020–1,225	85,098	85,098
Asst Accountant	0	1	1	1,020–1,225	12,240	12,240
Artist	1.7	2	2	997–1,198	28,149	28,149
Sr Bldg Maint Wkr	1	1	1	975–1,118	13,416	13,416
Psychometrist	1	1	1	954–1,144	13,728	13,728
Admin Asst	2.3	2.9	2.9	933–1,118	38,906	38,906
Prog Rep I	19.1	22.8	22.8	912–1,093	269,097	269,097
Sr Graphic Compositor	1	1	1	891–1,068	11,448	11,448
Admin Asst II	9.1	11.5	11.5	891–1,068	138,318	138,318
----Asst II	20.9	21	21	891–1,068	257,148	257,148
Secy III	5.4	4.5	4.5	891–1,068	55,440	55,440
Bldg Maint Wkr	1.8	3	3	853–975	31,980	31,980
Sr Coder	1	1	1	834–997	10,944	10,944
Storekeeper	1	1	1	798–954	11,448	11,448
Lab Asst II	0.9	1	1	798–954	9,576	9,576
Sr Cashier	1	1	1	780–933	11,196	11,196
Pr Clerk	10	11.5	11.5	780–933	120,804	120,804
Pr Typist Clerk	–	1	1	780–933	9,792	9,792
----Asst I	12.2	13.5	13.5	780–933	135,816	135,816
Mail Processor	1	1	1	780–933	11,196	11,196
Secy II	3.7	5.8	5.8	780–933	57,894	57,894
Prog Asst I	14.9	14	14	780–933	143,496	143,496
Coder	0.6	0.5	0.5	730–871	5,226	5,226

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Key Entry Op	3.5	4	4	714–853	38,964	38,964
Secy I Shorthand	1	1	1	714–853	10,236	10,236
Lab Asst I	0.9	2	2	698–834	18,360	18,360
Comm Atdt	0.4	1	1	684–816	9,792	9,792
Sr Clerk	0.9	1	1	684–816	9,360	9,360
Sr Typist Clerk (a)	15.1	22.5	22.5	684–816	195,228	195,228
General Assistance	236.7	279	279	(3,301,141)	4,361,989	4,361,989
TOTALS, UNIVERSITY EXTENSION	463.8	538.9	538.9	$6,471,453	$8,183,112	$8,183,112
Extension And Public Service						
Fine Arts Prod Admin:						
Mgt Serv Of IV	1	1	1	1,778–2,358	27,636	27,636
Sr Admin Analyst	0.8	1	1	1,475–1,778	20,352	20,352
Mgt Serv Of II	1	1	1	1,343–1,778	21,336	21,336
Sr Public Events Mgr	–	0.5	0.5	1,283–1,545	8,850	8,850
Asst Dean Of Students	0.8	1	1	1,225–1,475	15,396	15,396
Admin Analyst	1	1	1	1,225–1,475	17,292	17,292
Sr Artist	0.6	0.6	0.6	1,198–1,441	9,900	9,900
Prod Supr Theatre Arts	0.5	–	–	1,198–1,441	–	–
Sr Editor	0.5	0.5	0.5	1,198–1,441	8,646	8,646
Prod Asst III	1	1	1	1,198–1,441	15,756	15,756
Sr Writer	0.7	1	1	1,198–1,441	14,376	14,376
Admin Asst IV	2.8	3	3	1,170–1,407	49,884	49,884
Admin Asst III	0.3	–	–	1,020–1,225	–	–
Admin Asst II	3.7	4	4	891–1,068	46,404	46,404
—Asst II	1.8	1	1	891–1,068	12,816	12,816
Pr Clerk	0.5	1	1	780–933	9,792	9,792
Admin Asst I	1	1	1	780–933	10,692	10,692
Secy II	0.3	–	–	780–933	–	–
Sr Clerk	1.7	2	2	684–816	18,312	18,312
Sr Typist Clerk (a)	1	1	1	684–816	9,792	9,792
Vocational Education:						
Supr-T&i Tchr Trng	1	1	1	1,855	22,260	22,260
Mgt Serv Of I	1	–	–	1,170–1,545	–	–
Admin Asst III	0.5	1	1	1,020–1,225	14,700	14,700
Secy III	1	–	–	891–1,068	–	–
Illus	0.5	–	–	798–954	–	–
Pr Clerk	1	1	1	780–933	11,196	11,196
Secy II	1	–	–	780–933	–	–
General Assistance	26.1	3.1	3.1	(373,116)	135,779	135,779
TOTALS, EXTENSION AND PUBLIC SERVICE	53.1	27.7	27.7	$727,337	$501,167	$501,167
Maintenance And Operation Of Plant						
Administration:						
Admtr Of Phscl Plant	1	–	–	2,267–2,558	–	–
Asst Vchan (functl Area)	0.9	–	–	1,883–3,117	–	–
Asst Phscl Plant Admtr	0.2	–	–	1,820–2,197	–	–
Mgt Serv Of IV	1.6	–	–	1,778–2,358	–	–
Sr Eng	0.8	–	–	1,737–2,096	–	–
Sr Supt Of Phscl Plant	3.8	1	1	1,618–1,952	23,424	23,424
Sr Admin Analyst	–	1	1	1,475–1,778	17,700	17,700
Supt Of Phscl Plant	2	4	4	1,441–1,737	79,824	79,824
Mgt Serv Of II	1	1	1	1,343–1,778	21,336	21,336
Admin Analyst	–	2	2	1,225–1,475	30,096	30,096
Admin Asst IV	1	1	1	1,170–1,407	16,884	16,884
Admin Asst III	1	2	2	1,020–1,225	29,400	29,400
Sr Bldg Maint Wkr	0.8	–	–	975–1,118	–	–
Admin Asst II	2.7	4	4	891–1,068	48,276	48,276
Secy III	0.9	1	1	891–1,068	11,964	11,964
Pr Clerk	5.1	8	8	780–933	82,728	82,728
Admin Asst I	1	1	1	780–933	10,692	10,692
—Asst I	2.9	3	3	780–933	32,580	32,580
Secy II	1	1	1	780–933	11,196	11,196
Automotive Equip Op	–	1	1	746–853	10,236	10,236
Sr Typist Clerk (b)	–	1	1	714–853	8,952	8,952
Key Entry Op	0.3	1	1	714–853	9,360	9,360
Secy I Shorthand	–	1	1	714–853	10,236	10,236
Sr Clerk	3.6	6	6	684–816	53,088	53,088
Sr Typist Clerk (a)	0.8	2	2	684–816	17,928	17,928
Asst V-c Facilities:						
Admtr Of Phscl Plant	–	1	1	2,267–2,558	30,000	30,000
Cam Architect	–	1	1	2,250–2,992	30,600	30,600
Asst Vchan (functl Area)	–	1	1	1,883–3,117	34,300	34,300
Sr Architect	–	1	1	1,820–2,197	21,840	21,840
Asst Phscl Plant Admtr	–	1	1	1,820–2,197	23,988	23,988
Mgt Serv Of IV	–	2	2	1,778–2,358	53,964	53,964
Building Maintenance:						
Bldg Maint Supr	1	1	1	1,118–1,283	15,708	15,708
Chancellors House Maintenance:						
Sr Cook	1	1	1	834–997	10,248	10,248
Sr Cust	1	1	1	698–834	10,008	10,008

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Grounds Maintenance:				SALARY RANGE		
Asst Phscl Plant Admtr	0.3	–	–	1,820–2,197	–	–
Supt Of Phscl Plant	1	1	1	1,441–1,737	20,844	20,844
Sr Grounds Supr	2	2	2	1,118–1,283	30,792	30,792
Grounds Supr	3	3	3	1,020–1,170	42,120	42,120
Facilities-custodial Service:						
Supt Of Phscl Plant	1.3	2	2	1,441–1,737	35,832	35,832
Sr Cust Supr	1.4	–	–	997–1,198	–	–
Grounds Equip Op	–	2	2	891–1,020	25,104	25,104
Cust Supr	13.3	13	13	871–1,043	167,160	167,160
Asst Cust Supr	1.4	2	2	798–954	23,208	23,208
Pr Clerk	0.9	–	–	780–933	–	–
Sr Cust	–	199	199	698–834	1,977,000	1,977,000
Sr Typist Clerk (a)	0.2	–	–	684–816	–	–
Cust	–	6	6	669–798	50,040	50,040
Clerk	0.2	–	–	600–714	–	–
Facilities-utilities:						
Sr Supt Of Phscl Plant	–	1	1	1,618–1,952	23,424	23,424
Chf Operating Eng	1	1	1	1,043–1,253	23,868	23,868
General Assistance	579.8	378.6	378.6	(7,380,610)	5,777,596	5,777,596
TOTALS, MAINTENANCE AND OPERATION OF PLANT	641.2	662.6	662.6	$8,230,318	$8,953,544	$8,953,544
Student Services						
No Title:						
Sr Admin Analyst	0.6	–	–	1,475–1,778	–	–
Asst Admin Analyst	1	1	1	1,020–1,225	14,700	14,700
Admin Asst II	1	1	1	891–1,068	11,700	11,700
Secy II	1	1	1	780–933	10,452	10,452
Dean Of Students:						
Asst Vchan (functl Area)	1	1	1	1,883–3,117	33,800	33,800
Asso Dean Of Students	3	3	3	1,407–1,696	59,244	59,244
Asst Dean Of Students	1	1	1	1,225–1,475	16,116	16,116
Admin Analyst	0.7	–	–	1,225–1,475	–	–
Stu Actvs Coord	–	1	1	1,020–1,225	12,240	12,240
Admin Asst II	2.1	3	3	891–1,068	35,100	35,100
Pr Clerk	0.9	–	–	780–933	–	–
Admin Asst I	0.8	1	1	780–933	11,196	11,196
Secy II	0.3	–	–	780–933	–	–
Sr Clerk	0.9	1	1	684–816	8,952	8,952
Sr Typist Clerk (a)	1	1	1	684–816	9,576	9,576
Expo Center:						
Asso Dean Of Students	1	1	1	1,407–1,696	20,352	20,352
Counselor II	1	1	1	1,020–1,225	13,416	13,416
Counselor I	1.8	2	2	891–1,068	23,436	23,436
Sr Typist Clerk (a)	–	1	1	684–816	8,208	8,208
Student Services-Spec Projects:						
Counseling Psychologist I	0.2	–	–	1,475–1,778	–	–
Office Intl Students & Scholars:						
Mgt Serv Of IV	1	1	1	1,778–2,358	25,752	25,752
Staff Of I	1	1	1	1,618–1,952	23,424	23,424
Mgt Serv Of III	1	1	1	1,545–2,046	21,840	21,840
Asst Dean Of Students	3.8	4.5	4.5	1,225–1,475	71,610	71,610
Stu Actvs Coord	0.5	0.5	0.5	1,020–1,225	6,120	6,120
Admin Asst III	1	1	1	1,020–1,225	14,040	14,040
Counselor I	0.1	0.5	0.5	891–1,068	5,346	5,346
Pr Clerk	2.7	3	3	780–933	30,276	30,276
Sr Typist Clerk (a)	0.9	1	1	684–816	8,568	8,568
Campus Affairs-Vcs & Ca:						
Asst Vchan (functl Area)	1	1	1	1,883–3,117	31,100	31,100
Mgt Serv Of IV	1	1	1	1,778–2,358	25,152	25,152
Pr Admin Analyst I	0.8	1	1	1,618–1,952	22,356	22,356
Sr Admin Analyst	1	1	1	1,475–1,778	20,352	20,352
Asso Dean Of Students	0.3	–	–	1,407–1,696	–	–
Writer	0.3	0.5	0.5	1,043–1,253	6,258	6,258
Admin Asst III	–	0.5	0.5	1,020–1,225	6,120	6,120
Secy III	0.9	1	1	891–1,068	11,700	11,700
Financial Aids:						
Mgt Serv Of IV	1	1	1	1,778–2,358	28,296	28,296
Mgt Serv Of III	1	1	1	1,545–2,046	23,412	23,412
Sr Admin Analyst	1	1	1	1,475–1,778	20,352	20,352
Asso Dean Of Students	0.8	1	1	1,407–1,696	17,700	17,700
Asst Dean Of Students	1	1	1	1,225–1,475	16,500	16,500
Admin Analyst	2	2	2	1,225–1,475	31,872	31,872
Admin Asst IV	3.2	4	4	1,170–1,407	62,664	62,664
Mgt Serv Of I	1	1	1	1,170–1,545	17,280	17,280
Stu Actvs Coord	1.2	1	1	1,020–1,225	13,728	13,728
Counselor II	7.6	8	8	1,020–1,225	105,924	105,924
Admin Asst III	1.9	2	2	1,020–1,225	25,632	25,632
Collections Rep	1.8	3	3	933–1,118	36,012	36,012
Admin Asst II	5.9	5	5	891–1,068	54,972	54,972
Secy III	0.3	1	1	891–1,068	11,196	11,196
Pr Clerk	16.5	17.5	17.5	780–933	178,278	178,278
----Asst I	2.9	2	2	780–933	18,720	18,720
Secy II	0.6	–	–	780–933	–	–

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Clerk	7.9	8	8	684–816	73,128	73,128
Off Of Exper Educ Programs:						
Mgt Serv Of IV	0.5	1	1	1,778–2,358	24,000	24,000
Pr Admin Analyst I	0.5	–	–	1,618–1,952	–	–
Sr Admin Analyst	0.5	1	1	1,475–1,778	18,540	18,540
Asso Dean Of Students	1.2	1.3	1.3	1,407–1,696	24,573	24,573
Admin Asst IV	1	1	1	1,170–1,407	16,884	16,884
Admin Asst I	0.8	1	1	780–933	9,792	9,792
Secy II	0.6	1	1	780–933	9,792	9,792
Sr Typist Clerk (a)	1	1	1	684–816	8,568	8,568
Secy I	0.6	–	–	684–816	–	–
Cultural Recreation Prog:						
Asso Dean Stu-Cult&recaffrs	1	1	1	2,333	28,000	28,000
Mgt Serv Of III	1	1	1	1,545–2,046	24,552	24,552
Rec Supr III	2	2	2	1,283–1,545	37,080	37,080
Rec Supr II	2.9	3	3	1,068–1,283	40,272	40,272
Admin Asst II	1	1	1	891–1,068	12,816	12,816
----Asst II	1	1	1	891–1,068	12,816	12,816
Secy II	1	1	1	780–933	10,692	10,692
Sr Clerk	1	1	1	684–816	9,792	9,792
Recreation Services & Facilitie:						
Rec Supr III	1.9	2.5	2.5	1,283–1,545	42,354	42,354
Stores Supr	1	1	1	1,144–1,375	15,756	15,756
Sr Storekeeper	2.7	3	3	912–1,093	39,348	39,348
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Storekeeper	3.9	4	4	798–954	45,792	45,792
Canyon Recreation Center:						
Rec Supr III	2	2	2	1,283–1,545	37,080	37,080
Rec Supr II	2	2	2	1,068–1,283	30,792	30,792
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Dwia Administration:						
Mgt Serv Of IV	1	1	1	1,778–2,358	25,116	25,116
Rec Supr III	1	1	1	1,283–1,545	17,292	17,292
Sr Writer	1	1	1	1,198–1,441	15,036	15,036
Admin Asst III	1	1	1	1,020–1,225	12,816	12,816
Admin Asst I	0.9	1	1	780–933	9,792	9,792
Secy II	1.5	2	2	780–933	21,360	21,360
Office Of Residential Life:						
Asso Dean Stu Housing	1	1	1	2,300	27,600	27,600
Mgt Serv Of III	1	1	1	1,545–2,046	24,552	24,552
Asso Dean Of Students	1	1	1	1,407–1,696	20,352	20,352
Asst Dean Of Students	4	4	4	1,225–1,475	68,016	68,016
Admin Asst III	1	1	1	1,020–1,225	14,040	14,040
Sr Rsdt Adv	0.9	1	1	954–1,144	12,516	12,516
Pr Clerk	1	2	2	780–933	19,596	19,596
Secy II	1	1	1	780–933	10,236	10,236
Sr Typist Clerk (a)	1	1	1	684–816	8,952	8,952
Student Legal Services:						
Secy I	1	1	1	684–816	8,952	8,952
Psychological Counseling Servic:						
Mgr (functl Area)	1	1	1	1,925–2,908	28,400	28,400
Counseling Psychologist III	3.9	5	5	1,778–2,146	127,560	127,560
Counseling Psychologist II	7.6	10	10	1,618–1,952	223,143	223,143
Counseling Psychologist I	2.2	1	1	1,475–1,778	18,540	18,540
Counselor I	1	1.5	1.5	891–1,068	17,862	17,862
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Secy II	1	1	1	780–933	10,692	10,692
Sr Typist Clerk (b)	0.5	1.5	1.5	714–853	13,044	13,044
Caso Student Account Ofc:						
Asst Dean Of Students	1	1	1	1,225–1,475	15,756	15,756
Sr Clerk	1	1	1	684–816	8,568	8,568
Campus Prog & Activities Ofc:						
Mgr (functl Area)	1	1	1	1,925–2,908	26,000	26,000
Asso Dean Of Students	2.8	3	3	1,407–1,696	59,244	59,244
Asst Dean Of Students	4.6	5	5	1,225–1,475	80,412	80,412
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Secy III	1	1	1	891–1,068	12,240	12,240
Secy II	0.8	1	1	780–933	10,692	10,692
Sr Typist Clerk (a)	0.6	1	1	684–816	8,568	8,568
Secy I	1.3	1	1	684–816	9,360	9,360
Learning Skills:						
Counseling Ctr Mgr I	0.6	1	1	1,778–2,146	21,336	21,336
Counseling Psychologist II	1	1	1	1,618–1,952	23,424	23,424
Counseling Psychologist I	3	3.6	3.6	1,475–1,778	72,336	72,336
Asst Dean Of Students	0.5	0.4	0.4	1,225–1,475	7,080	7,080
Counselor II	6.3	7.8	7.8	1,020–1,225	112,092	112,092
Counselor I	1.9	0.5	0.5	891–1,068	6,120	6,120
Secy II	0.6	1	1	780–933	10,716	10,716
Sr Typist Clerk (a)	0.4	0.5	0.5	684–816	4,104	4,104
Student Development Division:						
Asst Vchan (functl Area)	1	1	1	1,883–3,117	32,200	32,200
Sr Admin Analyst	1	1	1	1,475–1,778	21,336	21,336
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Secy II	1	1	1	780–933	10,236	10,236

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Placement&career Plan Ctr:				SALARY RANGE		
Mgr,placement & Career Plngctr	1	1	1	2,358	28,300	28,300
Placement Of Mgr	0.3	1	1	1,475–1,778	21,336	21,336
Asso Dean Of Students	3.8	3	3	1,407–1,696	61,056	61,056
Mgt Serv Of II	0.9	1	1	1,343–1,778	20,916	20,916
Pr Placement Interviewer	0.5	2	2	1,283–1,545	35,400	35,400
Admin Analyst	0.9	1	1	1,225–1,475	17,700	17,700
Sr Placement Interviewer	5.7	5	5	1,170–1,407	80,004	80,004
Jr Statistician	1	1	1	1,068–1,283	15,396	15,396
Placement Interviewer	0.3	0.5	0.5	1,020–1,225	6,120	6,120
Admin Asst III	3.7	3	3	1,020–1,225	41,916	41,916
----Asst III	1	1	1	1,020–1,225	14,370	14,370
Admin Asst II	3	3	3	891–1,068	37,332	37,332
Pr Clerk	2.8	3	3	780–933	30,792	30,792
Secy II	3.7	4	4	780–933	42,420	42,420
Sr Clerk	0.9	3	3	684–816	25,728	25,728
Sr Typist Clerk (a)	7.7	7.5	7.5	684–816	67,332	67,332
Student Health Administration:						
Stu Hlth Svc Dir	1	1	1	3,292–3,425	40,700	40,700
Mgt Serv Of III	1	1	1	1,545–2,046	24,132	24,132
Clinics Nursing Supr	1	1	1	1,407–1,696	20,352	20,352
Asst Dir	–	1	1	1,383–2,750	26,000	26,000
Admin Asst III	1	1	1	1,020–1,225	14,040	14,040
Admin Asst II	2	2	2	891–1,068	25,632	25,632
----Asst II	1	1	1	891–1,068	12,240	12,240
Secy III	1	1	1	891–1,068	12,816	12,816
Sr Cashier	1	1	1	780–933	11,196	11,196
----Asst I	0.8	1	1	780–933	9,360	9,360
Secy I Shorthand	–	1	1	714–853	8,568	8,568
Sr Clerk	1	1	1	684–816	9,792	9,792
Sr Typist Clerk (a)	0.9	1	1	684–816	8,568	8,568
Shs General Medical:						
Sr (physician)	1	1	1	2,921–3,534	42,408	42,408
Asso (physician) Diplomate	5.1	5.8	5.8	2,921–3,534	238,370	238,370
Asso (physician)	3.1	3.1	3.1	2,656–3,214	119,561	119,561
Nursing Supr (shs)	1	1	1	1,225–1,475	17,700	17,700
Head Nurse I	1	1	1	1,118–1,343	16,116	16,116
Clin Nurse II	6	7	7	1,118–1,343	105,834	105,834
Clin Nurse I	2.5	3	3	1,020–1,225	40,356	40,356
Voc Nurse	0.9	1	1	780–933	10,236	10,236
Sr Typist Clerk (b)	0.3	0.5	0.5	714–853	5,118	5,118
Sr Typist Clerk (a)	1.7	2	2	684–816	18,552	18,552
Hosp Asst II	3.2	5	5	641–730	40,164	40,164
Hosp Asst I	1.8	3	3	600–684	22,608	22,608
Shs Common Specialities:						
Asso (physician) Diplomate	1	1	1	2,921–3,534	42,408	42,408
Clin Nurse III	1.3	1.5	1.5	1,225–1,475	26,550	26,550
Clin Nurse II	2.2	2.5	2.5	1,118–1,343	36,864	36,864
Clin Nurse I	0.9	1	1	1,020–1,225	14,700	14,700
Hosp----Asst II	1.8	2	2	798–954	20,952	20,952
Sr Typist Clerk (b)	0.7	1	1	714–853	8,952	8,952
Hosp----Asst I	0.7	1	1	698–834	8,376	8,376
Sr Typist Clerk (a)	3.9	4	4	684–816	37,104	37,104
Hosp Asst II	1	1	1	641–730	8,760	8,760
Shs Dental Clinic:						
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Dntl Asst	2	2	2	684–816	18,744	18,744
Shs Mental Health:						
Sr (physician) Diplomate	1	1	1	3,064–3,708	44,496	44,496
Asso (physician) Diplomate	1.6	2	2	2,921–3,534	79,176	79,176
Asso (physician)	0.5	0.8	0.8	2,656–3,214	23,904	23,904
Psychologist III	0.5	0.5	0.5	1,778–2,146	12,876	12,876
Psychologist II	1.3	1.3	1.3	1,618–1,952	30,451	30,451
Clin Soc Wkr III	1	1	1	1,375–1,657	19,884	19,884
Clin Soc Wkr II	1.3	1.2	1.2	1,253–1,509	20,399	20,399
Admin Asst	1	1	1	933–1,118	13,416	13,416
Secy III	1	1	1	891–1,068	12,816	12,816
Pr Clerk	1	1	1	780–933	11,196	11,196
Sr Typist Clerk (b)	0.3	1	1	714–853	8,568	8,568
Shs Ancillary-Medical:						
Asso (physician) Diplomate	0.8	0.8	0.8	2,921–3,534	31,806	31,806
Sr Pharmacist	1	1	1	1,696–2,046	24,552	24,552
Pharmacist	1	1	1	1,618–1,863	22,356	22,356
Supg Clin Lab Techno I	1	1	1	1,313–1,582	18,984	18,984
Pr Med Record Librn	1	1	1	1,283–1,545	17,700	17,700
Clin Soc Wkr II	1	1	1	1,253–1,509	17,292	17,292
Clin Lab Techno II	5	5.3	5.3	1,198–1,441	85,923	85,923
Asso Chf Radiologic Techno	1	1	1	1,170–1,407	15,756	15,756
Clin Nurse II	1.4	1.5	1.5	1,118–1,343	24,174	24,174
Clin Lab Techno I	0.3	–	–	1,068–1,283	–	–
Clin Nurse I	0.3	0.5	0.5	1,020–1,225	6,408	6,408
Sr Radiologic Techno	0.9	1	1	954–1,144	12,516	12,516
----Asst II	0.7	1	1	891–1,068	12,240	12,240
Lab Asst II	0.7	1	1	798–954	9,576	9,576
Pr Clerk	2.7	3	3	780–933	31,752	31,752
Med Record Tech	1	1	1	780–933	11,196	11,196

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Typist Clerk (b)	0.4	0.5	0.5	714–853	5,118	5,118
Lab Asst I	1	1	1	698–834	10,008	10,008
Sr Clerk	1	1	1	684–816	9,792	9,792
Sr Typist Clerk (a)	4.5	3	3	684–816	27,264	27,264
Shs-Health Education Program:						
Asso Dean Of Students	1	1	1	1,407–1,696	20,352	20,352
Clin Nurse III	0.4	0.5	0.5	1,225–1,475	8,850	8,850
Clin Nurse II	0.2	–	–	1,118–1,343	–	–
Secy III	0.5	–	–	891–1,068	–	–
---Asst I	0.7	1	1	780–933	9,360	9,360
Sr Typist Clerk (b)	–	1	1	714–853	8,568	8,568
Shs Medical Support:						
Hosp---Asst I	0.7	1	1	698–834	8,760	8,760
Cust	0.1	–	–	669–798	–	–
Admissions Office:						
Mgt Serv Of III	1	1	1	1,545–2,046	24,552	24,552
Sr Admin Analyst	1	1	1	1,475–1,778	21,336	21,336
Admin Asst IV	3	4	4	1,170–1,407	63,924	63,924
---Asst III	3	3	3	1,020–1,225	44,100	44,100
---Asst II	11.1	12	12	891–1,068	150,462	150,462
Admin Asst I	0.1	–	–	780–933	–	–
---Asst I	11	12	12	780–933	127,512	127,512
Sr Clerk	3.1	4	4	684–816	34,296	34,296
Sr Typist Clerk (a)	5.5	4	4	684–816	36,264	36,264
Graduate Admissions:						
Mgt Serv Of III	1	1	1	1,545–2,046	24,552	24,552
Admin Analyst	1	1	1	1,225–1,475	15,756	15,756
Admin Asst III	0.5	–	–	1,020–1,225	–	–
---Asst III	4	4	4	1,020–1,225	58,476	58,476
Admin Asst II	–	1	1	891–1,068	11,700	11,700
---Asst II	3.7	4	4	891–1,068	47,448	47,448
Secy III	1	1	1	891–1,068	12,816	12,816
Pr Clerk	2.4	2	2	780–933	21,432	21,432
---Asst I	8.2	9	9	780–933	92,364	92,364
Sr Typist Clerk (a)	1.8	2	2	684–816	17,136	17,136
Academic Advancment Prog:						
Mgt Serv Of IV	1	1	1	1,778–2,358	28,296	28,296
Asst Dean Of Students	0.1	1	1	1,225–1,475	16,116	16,116
Counselor II	4.6	6	6	1,020–1,225	77,520	77,520
Admin Asst III	1	1	1	1,020–1,225	14,040	14,040
Asst Admin Analyst	0.3	2	2	1,020–1,225	25,656	25,656
Admin Asst I	1	1	1	780–933	10,008	10,008
Secy II	0.2	–	–	780–933	–	–
Secy I Shorthand	0.5	1	1	714–853	8,568	8,568
Sr Typist Clerk (a)	0.9	1	1	684–816	8,952	8,952
Secy I	0.3	–	–	684–816	–	–
Acad Prog Ofc Res&evaluation:						
Pr Admin Analyst I	–	1	1	1,618–1,952	19,416	19,416
Admin Analyst	1	1	1	1,225–1,475	15,396	15,396
Asst Admin Analyst	1	1	1	1,020–1,225	12,816	12,816
Secy II	0.4	1	1	780–933	9,360	9,360
Womens Resource Ctr:						
Asst Dean Of Students	0.9	1	1	1,225–1,475	15,396	15,396
Pr Clerk	0.7	1	1	780–933	9,792	9,792
Counselling-letters & Science:						
Counselor II	1.9	2	2	1,020–1,225	28,428	28,428
---Asst II	1	1	1	891–1,068	12,516	12,516
Pr Clerk	2	2	2	780–933	21,432	21,432
Sr Typist Clerk (a)	1	1	1	684–816	9,792	9,792
Office Of Academic Services:						
Exec Dir (functl Area)	0.8	1	1	2,625	31,500	31,500
Exec Of Tt Vchan (functl Area)	0.2	–	–	2,300	–	–
Sch Rel Of II	1	1	1	1,778–2,146	25,752	25,752
Mgt Serv Of IV	–	1	1	1,778–2,358	20,496	20,496
Sr Admin Analyst	1.4	2	2	1,475–1,778	39,036	39,036
Asso Dean Of Students	1	1	1	1,407–1,696	18,984	18,984
Admin Analyst	1.7	2	2	1,225–1,475	31,512	31,512
Admin Asst II	0.7	–	–	891–1,068	–	–
Secy III	0.8	1	1	891–1,068	12,240	12,240
Pr Clerk	1	1	1	780–933	11,196	11,196
Secy II	0.9	1	1	780–933	11,196	11,196
Sr Typist Clerk (a)	0.1	–	–	684–816	–	–
Campus-Ofc Relations With Schoo:						
Sch Rel Of I	1	1	1	1,618–1,952	22,356	22,356
Asst Sch Rel Of	2	2	2	1,343–1,618	38,832	38,832
Admin Asst IV	1	1	1	1,170–1,407	16,116	16,116
Secy II	–	1	1	780–933	10,692	10,692
Secy I Shorthand	1	–	–	714–853	–	–
Sr Typist Clerk (a)	–	1	1	684–816	8,208	8,208
Overseas Program:						
Asst Dean Of Students	1	1	1	1,225–1,475	17,700	17,700
Secy II	0.5	0.5	0.5	780–933	5,598	5,598

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Public Ceremonies:				SALARY RANGE		
Pub Info Rep	1	1	1	1,313–1,582	18,984	18,984
Sr Typist Clerk (b)	–	1	1	714–853	8,568	8,568
Registrar:						
Registrar	1	1	1	2,283–2,450	27,400	27,400
Staff Of II	–	1	1	1,778–2,146	21,336	21,336
Asst Registrar II	3	5	5	1,170–1,407	79,392	79,392
Mgt Serv Of I	1	1	1	1,170–1,545	18,120	18,120
Admin Asst III	2	2	2	1,020–1,225	29,400	29,400
----Asst III	1	2	2	1,020–1,225	26,940	26,940
----Asst II	6.9	7	7	891–1,068	87,240	87,240
Sr Coder	0.8	1	1	834–997	11,448	11,448
Pr Clerk	9.6	10	10	780–933	103,560	103,560
----Asst I	10.8	11	11	780–933	118,380	118,380
Sr Clerk	8.9	11	11	684–816	95,376	95,376
Sr Typist Clerk (a)	11.4	11	11	684–816	97,272	97,272
Clerk	2.1	2.5	2.5	600–714	18,000	18,000
General Assistance	148.9	63.7	63.7	(1,491,791)	1,245,302	1,245,302
TOTALS, STUDENT SERVICES	638.7	602.6	602.6	$8,230,209	$9,114,598	$9,114,598
Institutional Services & General Expense						
Academic Senate Secretariat:						
Asst To Dean-dir-chm II	1	1	1	1,618–1,952	23,424	23,424
Admin Analyst	1	1	1	1,225–1,475	17,700	17,700
Admin Asst III	1.1	1	1	1,020–1,225	12,240	12,240
Admin Asst II	1.3	1.5	1.5	891–1,068	18,162	18,162
Secy III	0.8	1	1	891–1,068	11,196	11,196
Pr Clerk	1	1	1	780–933	10,944	10,944
Secy II	1	1	1	780–933	9,792	9,792
Emeriti Service Ctr:						
Admin Analyst	0.8	0.8	0.8	1,225–1,475	13,275	13,275
Alumni Record Bureau:						
Sr Admin Analyst	1	1	1	1,475–1,778	18,984	18,984
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Admin Asst II	2	2	2	891–1,068	25,056	25,056
----Asst II	1	1	1	891–1,068	12,816	12,816
Sr Coder	0.6	1	1	834–997	11,700	11,700
Key Entry Supr I	1	1	1	816–975	10,944	10,944
Admin Asst I	0.4	–	–	780–933	–	–
Off Admin-Commun & Transp Ser:						
Mgr (functl Area)	1	1	1	1,925–2,908	25,400	25,400
Pr Admin Analyst I	0.6	1	1	1,618–1,952	19,416	19,416
Secy II	0.9	1	1	780–933	9,360	9,360
Central Steno Bureau:						
Sr Admin Asst	1	1	1	1,170–1,407	16,884	16,884
Admin Asst II	1.7	2	2	891–1,068	25,632	25,632
Pr Typist Clerk	9.7	11	11	780–933	117,552	117,552
Mail & Messenger Service:						
Mgt Serv Of III	1	1	1	1,545–2,046	23,196	23,196
Admin Analyst	0.2	1	1	1,225–1,475	14,700	14,700
Mgt Serv Of I	1	1	1	1,170–1,545	17,472	17,472
Admin Asst III	1	1	1	1,020–1,225	14,376	14,376
Mail Svc Supr	2.5	2	2	1,020–1,225	29,400	29,400
Sr Mail Processor	7.9	8	8	933–1,118	103,524	103,524
Pr Repro Tech	1.9	2	2	834–997	21,384	21,384
Mail Processor	49.4	50	50	780–933	542,796	542,796
Sr Clerk	0.7	1	1	684–816	8,208	8,208
Sr Typist Clerk (a)	0.6	1	1	684–816	8,208	8,208
Receiving:						
Mgt Serv Of II	1	1	1	1,343–1,778	17,844	17,844
Stores Supr	2	2	2	1,144–1,375	31,536	31,536
Sr Storekeeper	1	1	1	912–1,093	13,116	13,116
Sr Automotive Equip Op	8.6	9	9	853–1,020	107,880	107,880
Stores Wkr	2.7	3	3	834–997	32,424	32,424
Pr Clerk	2	2	2	780–933	22,392	22,392
Clerk	1.9	2	2	600–714	16,416	16,416
Storehouse-Current:						
Mgt Serv Of III	1	1	1	1,545–2,046	23,640	23,640
Sr Stores Supr	3	3	3	1,253–1,509	51,876	51,876
Stores Supr	1	1	1	1,144–1,375	15,036	15,036
----Asst III	2	2	2	1,020–1,225	28,104	28,104
Sr Storekeeper	2	2	2	912–1,093	26,232	26,232
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Sr Automotive Equip Op	0.9	1	1	853–1,020	12,240	12,240
Stores Wkr	10.9	11	11	834–997	126,528	126,528
Storekeeper	3	3	3	798–954	34,344	34,344
Pr Clerk	2.5	4	4	780–933	40,152	40,152
Automotive Equip Op	1	1	1	746–853	10,236	10,236
Key Entry Op	1	1	1	714–853	10,236	10,236
Sr Clerk	1.9	2	2	684–816	17,784	17,784
Sr Typist Clerk (a)	1	–	–	684–816	–	–
Clerk	0.8	1	1	600–714	8,568	8,568

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Tele Communications:				SALARY RANGE		
Mgt Serv Of III	1	1	1	1,545–2,046	24,168	24,168
Sr Admin Analyst	0.2	1	1	1,475–1,778	20,844	20,844
Admin Analyst	2	2	2	1,225–1,475	35,400	35,400
Admin Asst IV	1	1	1	1,170–1,407	16,884	16,884
Admin Asst III	0.8	1	1	1,020–1,225	14,040	14,040
Asst Admin Analyst	0.2	1	1	1,020–1,225	13,416	13,416
Admin Asst II	1.8	2	2	891–1,068	25,056	25,056
----Asst II	2	2	2	891–1,068	24,216	24,216
Pr Clerk	0.3	–	–	780–933	–	–
Secy II	1	1	1	780–933	11,196	11,196
Sr Clerk	0.3	1	1	684–816	8,208	8,208
Sr Typist Clerk (a)	2.8	2	2	684–816	19,152	19,152
Uc Garage-Adm:						
Sr Garage Mgr	1	1	1	1,253–1,509	18,108	18,108
Admin Asst II	0.7	1	1	891–1,068	11,196	11,196
Pr Clerk	1	1	1	780–933	10,692	10,692
Sr Clerk	1	1	1	684–816	8,952	8,952
Sr Typist Clerk (a)	–	1	1	684–816	8,568	8,568
Uc Garage-Fleet:						
Asst Automotive Mech	0.5	0.5	0.5	912–1,093	6,558	6,558
Automotive Atdt	1	2	2	798–954	20,268	20,268
Uc Garage-Rep & Mtnce:						
Automotive Mech	2	2	2	1,170–1,343	32,232	32,232
Asst Automotive Mech	0.5	0.5	0.5	912–1,093	6,558	6,558
Ccn-Admin-administrative Group:						
Dir Computing Network	1	1	1	3,333	40,000	40,000
Computer Facility Mgr III	1	1	1	2,146–2,593	31,116	31,116
Sr ADP Systems Analyst	0.8	1	1	1,545–1,863	20,352	20,352
Admin Asst IV	0.7	–	–	1,170–1,407	–	–
Mgt Serv Of I	0.3	1	1	1,170–1,545	17,664	17,664
Admin Asst III	0.8	1	1	1,020–1,225	14,040	14,040
----Asst III	1	1	1	1,020–1,225	13,728	13,728
Admin Asst II	1	1	1	891–1,068	12,240	12,240
Secy III	1	1	1	891–1,068	12,816	12,816
Pr Clerk	0.3	–	–	780–933	–	–
Secy II	1.3	1	1	780–933	11,196	11,196
Ccn-Computing Serv-operation A:						
Computer Facility Mgr I	1	1	1	1,696–2,046	24,552	24,552
Computer Ops Supr I	1.6	2	2	1,253–1,509	31,512	31,512
Sr Computer Op	1.9	2	2	997–1,198	26,340	26,340
----Asst II	1	1	1	891–1,068	12,816	12,816
Computer Op	10.3	11	11	871–1,043	128,460	128,460
Ccn-Comp Serv-system Progm:						
Computer Facility Mgr III	1	1	1	2,146–2,593	31,116	31,116
Pr Dev Engr	1	1	1	2,096–2,533	30,396	30,396
Pr Programmer	3	4	4	1,863–2,249	100,515	100,515
Asso Dev Eng	1	1	1	1,582–1,907	22,884	22,884
Sr Programmer	4	2	2	1,545–1,863	42,315	42,315
Programmer	2	3	3	1,283–1,545	52,716	52,716
Electronics Tech	0.4	1	1	1,043–1,198	14,376	14,376
Admin Asst II	0.2	–	–	891–1,068	–	–
Secy II	0.8	1	1	780–933	11,196	11,196
Ccn-Comp Serv-users Services:						
Pr Programmer	1	1	1	1,863–2,249	25,752	25,752
Pr ADP Systems Analyst	1	1	1	1,863–2,249	26,988	26,988
Sr Programmer	3.1	3	3	1,545–1,863	64,044	64,044
Sr Admin Analyst	1	1	1	1,475–1,778	20,352	20,352
Pr Editor	1	1	1	1,441–1,737	19,884	19,884
Programmer	0.9	1	1	1,283–1,545	16,500	16,500
Asst Programmer	1	1	1	1,068–1,283	15,396	15,396
Admin Asst II	1	1	1	891–1,068	12,240	12,240
Sr Coder	1	1	1	834–997	11,196	11,196
Ccn-Acct Prog & Prod Cntl:						
Pr Programmer	1	1	1	1,863–2,249	26,988	26,988
Sr Programmer	1	1	1	1,545–1,863	22,356	22,356
Computer Ops Supr I	0.5	0.5	0.5	1,253–1,509	9,054	9,054
Asst Programmer	1	1	1	1,068–1,283	15,396	15,396
Sr Coder	0.5	0.5	0.5	834–997	5,982	5,982
Lead Key Entry Op	0.4	0.5	0.5	780–933	5,598	5,598
Key Entry Op	0.8	1	1	714–853	10,014	10,014
Ccn-arpa Software Dev Proj:						
Computer Systems Designer	1	1	1	2,146–2,593	31,116	31,116
Pr Programmer	1	1	1	1,863–2,249	26,061	26,061
Sr Programmer	1	1	1	1,545–1,863	20,721	20,721
Ccn-Data Preparation Group:						
Computer Ops Supr I	0.5	0.5	0.5	1,253–1,509	9,054	9,054
Sr Coder	0.5	0.5	0.5	834–997	5,982	5,982
Lead Key Entry Op	0.4	0.5	0.5	780–933	5,598	5,598
Key Entry Op	0.8	1	1	714–853	10,014	10,014
Caso:						
Mgr (functl Area)	1	1	1	1,925–2,908	28,000	28,000
Mgt Serv Of III	1	1	1	1,545–2,046	24,552	24,552
Admin Analyst	0.7	1	1	1,225–1,475	17,700	17,700
Admin Asst IV	0.3	–	–	1,170–1,407	–	–
Pr Clerk	1	1	1	780–933	11,196	11,196

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Caso General Recharge:				SALARY RANGE		
Pr Public Events Mgr	1	1	1	1,618–1,952	23,424	23,424
Sr Public Events Mgr	–	4	4	1,283–1,545	61,584	61,584
Public Events Mgr	1	1	1	1,118–1,343	16,116	16,116
Sr Scene Tech	–	1	1	1,043–1,253	12,516	12,516
----Asst II	0.5	0.5	0.5	891–1,068	6,408	6,408
Ucla Development Office:						
Gifts&endow Of Alum Rel & Dev	–	0.6	0.6	2,508	18,060	18,060
Asst Chan (functl Area)	–	1	1	2,342–3,617	41,200	41,200
Pr Programmer	–	2	2	1,863–2,249	53,976	53,976
Pr ADP Systems Analyst	–	1	1	1,863–2,249	26,988	26,988
Pr Admin Analyst II	–	2	2	1,778–2,146	51,504	51,504
Mgt Serv Of IV	–	1	1	1,778–2,358	24,912	24,912
Staff Of II	–	1	1	1,778–2,146	25,752	25,752
Dir (functl Area)	–	2	2	1,767–3,242	60,800	60,800
Pr Accountant I	–	0.3	0.3	1,618–1,952	7,041	7,041
Sr Admin Analyst	–	6	6	1,475–1,778	124,128	124,128
Admin Analyst	–	4	4	1,225–1,475	68,496	68,496
Sr Writer	–	1	1	1,198–1,441	16,116	16,116
Admin Asst III	–	8	8	1,020–1,225	107,724	107,724
----Asst III	–	1	1	1,020–1,225	13,116	13,116
Admin Asst II	–	5.6	5.6	891–1,068	66,046	66,046
Secy III	–	2	2	891–1,068	22,656	22,656
Secy II	–	3	3	780–933	32,628	32,628
Comm Atdt	–	1	1	684–816	9,792	9,792
Asst Key Entry Op	–	1	1	654–746	8,952	8,952
Ucla University Relations:						
Mgr,admin Services,aum & Dev	–	1	1	2,542	30,500	30,500
Gifts&endow Of Alum Rel & Dev	–	0.4	0.4	2,508	12,040	12,040
Staff Of I	–	1	1	1,618–1,952	23,424	23,424
Pr Accountant I	–	0.7	0.7	1,618–1,952	14,295	14,295
Sr Admin Analyst	–	1	1	1,475–1,778	18,540	18,540
Sr Pub Info Rep	–	1	1	1,441–1,737	20,844	20,844
Accountant	–	1	1	1,225–1,475	15,396	15,396
Sr Writer	–	0.5	0.5	1,198–1,441	8,646	8,646
Admin Asst III	–	1	1	1,020–1,225	14,700	14,700
Asst Accountant	–	1	1	1,020–1,225	12,816	12,816
Admin Asst II	–	2.4	2.4	891–1,068	29,642	29,642
Secy III	–	1	1	891–1,068	12,240	12,240
Pr Clerk	–	2	2	780–933	20,928	20,928
----Asst I	–	1	1	780–933	10,692	10,692
Sr Typist Clerk (b)	–	1	1	714–853	9,360	9,360
Sr Clerk	–	1	1	684–816	9,360	9,360
Sr Typist Clerk (a)	–	2	2	684–816	18,744	18,744
Secy I	–	1	1	684–816	8,952	8,952
Environmental Hlth & Safety:						
Mgt Serv Of IV	0.8	1	1	1,778–2,358	28,296	28,296
Sr Env H&s Techno	1.8	2	2	1,696–2,046	49,104	49,104
Env H&s Techno	5.5	6	6	1,545–1,863	131,208	131,208
Env H&s Tech II	4	4	4	1,225–1,475	70,800	70,800
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Pr Clerk	1	1	1	780–933	11,196	11,196
Sr Typist Clerk (a)	–	0.5	0.5	684–816	4,104	4,104
Library Photographic Service:						
Supr A-v & Photogc Serv	1	1	1	1,545–1,863	22,356	22,356
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Repro Supr	0.9	1	1	997–1,198	14,376	14,376
Photographer	1	1	1	954–1,144	13,728	13,728
Pr Repro Tech	1	1	1	834–997	11,700	11,700
Repro Tech	1	1	1	684–816	9,792	9,792
Ombudsman Program:						
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Ombudsman	1	1	1	–	28,400	28,400
Police:						
Chf Of Police	1	1	1	2,042–2,333	28,000	28,000
Police Lieutenant	3.5	5	5	1,696–1,863	109,776	109,776
Police Sergeant	6.6	8	8	1,475–1,618	146,316	146,316
Police Of	40.6	43	43	1,170–1,407	677,592	677,592
Ofc Supr I	1	1	1	891–1,068	11,700	11,700
Admin Asst II	1.1	1	1	891–1,068	11,700	11,700
Pr Clerk	2	2	2	780–933	21,432	21,432
----Asst I	0.3	1	1	780–933	10,236	10,236
Secy II	0.8	1	1	780–933	9,792	9,792
Sr Typist Clerk (a)	5.5	5	5	684–816	45,312	45,312
Publications Office:						
Pr Artist	1	1	1	1,441–1,737	20,844	20,844
Pr Editor	2	2	2	1,441–1,737	41,688	41,688
Editor	1	1	1	1,043–1,253	15,036	15,036
Artist	2	2	2	997–1,198	26,892	26,892
----Asst II	0.3	1	1	891–1,068	12,240	12,240
Publication Service Dept:						
Mgt Serv Of IV	–	1	1	1,778–2,358	26,148	26,148
Admin Analyst	–	1	1	1,225–1,475	16,116	16,116
Buyer	–	1	1	1,118–1,343	13,416	13,416

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Public Information Office:				SALARY RANGE		
Pub Info Mgr	0.2	–	–	2,250	–	–
Dir (functl Area)	0.8	1	1	1,767–3,242	32,400	32,400
Sr Pub Info Rep	4	4	4	1,441–1,737	79,824	79,824
Pub Info Rep	1.2	1.3	1.3	1,313–1,582	23,511	23,511
Writer	0.3	1	1	1,043–1,253	12,516	12,516
Pr Clerk	1.9	2	2	780–933	19,596	19,596
Public Affairs-Visitors Ctr:						
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Visitor Prog Asst	1	1	1	853–1,020	12,240	12,240
Pr Clerk	0.9	1	1	780–933	9,792	9,792
Ucla Printing Office-Curr:						
Mgt Serv Of III	1	1	1	1,545–2,046	24,552	24,552
Sr Repro Supr	0.3	1	1	1,170–1,407	14,040	14,040
Prod Asst II	1	1	1	1,043–1,253	15,036	15,036
Repro Supr	2.9	3	3	997–1,198	43,128	43,128
Sr Graphic Compositor	–	1	1	891–1,068	10,692	10,692
Pr Repro Tech	5.4	7	7	834–997	77,280	77,280
Storekeeper	1	1	1	798–954	11,448	11,448
Pr Clerk	1.1	1	1	780–933	11,196	11,196
Pr Typist Clerk	1	1	1	780–933	11,196	11,196
Sr Repro Tech	3	3	3	762–912	31,404	31,404
Sr Clerk	–	1	1	684–816	8,208	8,208
Sr Typist Clerk (a)	0.1	–	–	684–816	–	–
Repro Tech	0.7	1	1	684–816	8,952	8,952
Asst Repro Tech	2	2	2	600–714	17,136	17,136
Upholstery Shop:						
Mgt Serv Of II	0.1	0.1	0.1	1,343–1,778	1,280	1,280
General Assistance	137.6	79.1	79.1	(1,222,111)	899,667	899,667
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	493.1	533.3	533.3	$6,117,217	$7,665,993	$7,665,993
Auxiliary Enterprises						
Student Housing & Feeding:						
Mgr (functl Area)	1	1	1	1,925–2,908	26,840	26,840
Pr Admin Analyst I	1	1	1	1,618–1,952	23,424	23,424
Mgt Serv Of III	1	1	1	1,545–2,046	23,496	23,496
Sr Admin Analyst	1	1	1	1,475–1,778	21,336	21,336
Rsdn Halls Mgr III	0.3	–	–	1,343–1,618	–	–
Mgt Serv Of II	5.5	5.9	5.9	1,343–1,778	119,032	119,032
Sr Food Svc Mgr	1	1	1	1,253–1,509	17,928	17,928
Admin Analyst	0.3	1	1	1,225–1,475	14,700	14,700
Rsdn Halls Mgr II	1	1	1	1,225–1,475	17,700	17,700
Food Svc Mgr	3	3	3	1,093–1,313	44,052	44,052
Cashiers Ofc Mgr I	1	1	1	1,020–1,225	14,040	14,040
Admin Asst III	1	1	1	1,020–1,225	12,240	12,240
Admin Asst II	1.3	5	5	891–1,068	62,652	62,652
----Asst II	3.6	–	–	891–1,068	–	–
Cust Supr	–	2	2	871–1,043	25,032	25,032
Pr Clerk	0.9	–	–	780–933	–	–
Admin Asst I	0.1	1	1	780–933	10,692	10,692
Parking Operations:						
Mgt Serv Of III	1	1	1	1,545–2,046	23,844	23,844
Admin Asst IV	1.1	1	1	1,170–1,407	16,116	16,116
Mgt Serv Of I	1	1	1	1,170–1,545	17,676	17,676
Pr Parking Supr	2	2	2	1,144–1,375	31,824	31,824
Admin Asst III	2.3	2	2	1,020–1,225	29,400	29,400
Sr Parking Supr	4	4	4	997–1,198	55,536	55,536
Sr Bldg Maint Wkr	1	1	1	975–1,118	13,416	13,416
Admin Asst II	2	2	2	891–1,068	25,332	25,332
Sr Parking Rep	24.5	26	26	798–954	282,600	282,600
Sr Cashier	1.1	1	1	780–933	9,792	9,792
Pr Clerk	5.3	6	6	780–933	63,936	63,936
Cashier	0.8	1	1	684–816	8,568	8,568
Sr Typist Clerk (a)	9.4	10	10	684–816	88,968	88,968
Ucla Child Care Center:						
Pr Admin Analyst I	0.1	–	–	1,618–1,952	–	–
Mgt Serv Of I	0.9	1	1	1,170–1,545	16,884	16,884
Child Care Ctr Coord	0.5	–	–	1,043–1,243	–	–
Admin Asst III	0.5	1	1	1,020–1,225	13,416	13,416
----Asst II	3.1	5	5	891–1,068	57,360	57,360
----Asst I	6.3	4	4	780–933	37,488	37,488
Director Of Athletics:						
Intcol Athletic Dir	1	1	1	2,581–3,458	41,500	41,500
Sr Admin Analyst	0.7	0.7	0.7	1,475–1,778	14,295	14,295
Sr Accountant	1.9	2	2	1,475–1,778	34,224	34,224
Sr Pub Info Rep	1	1	1	1,441–1,737	19,802	19,802
Sr Writer	1	1	1	1,198–1,441	17,292	17,292
Admin Asst IV	0.4	–	–	1,170–1,407	–	–
Stores Supr	1	1	1	1,144–1,375	15,036	15,036
Phscl Thrp	1	1	1	1,068–1,283	15,396	15,396
Admin Asst III	1.7	2	2	1,020–1,225	27,456	27,456
Asst Intercol Athletic Dir	1.3	1	1	1,019–2,358	28,300	28,300
Asst Coach-Intercol Athletics	15.7	16	16	1,008–2,000	307,036	307,036
Sr Storekeeper	1	1	1	912–1,093	13,116	13,116

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Admin Asst II	0.5	–	–	891–1,068	–	–
Secy III	2	2	2	891–1,068	23,508	23,508
Pr Clerk	2	3	3	780–933	30,792	30,792
Secy II	1	1	1	780–933	9,360	9,360
Secy I Shorthand	0.7	1	1	714–853	10,236	10,236
Cashier	1	1	1	684–816	8,952	8,952
Sr Clerk	1.2	1	1	684–816	9,792	9,792
Sr Typist Clerk (a)	1	1	1	684–816	8,568	8,568
Head Coach-Intercol Athletics	10.4	10.6	10.6	667–4,167	212,560	212,560
General Assistance	320.9	488.4	488.4	(2,453,691)	1,447,445	1,447,445
TOTALS, AUXILIARY ENTERPRISES	458.3	631.5	631.5	$4,281,366	$3,519,986	$3,519,986
Merits and Promotions						
Academic	–	–	–	–	$1,502,716	$1,502,716
Staff Personnel	–	–	–	–	–258,620	–258,620
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$1,244,096	$1,244,096
TOTALS, LOS ANGELES CAMPUS	13,632.9	13,836.4	13.836.4	$177,002,093	$194,073,876	$194,073,876

RIVERSIDE CAMPUS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
General Administration						
Chancellors Office:				SALARY RANGE		
Chan	1	1	1	$4,333–4,625	$52,000	$52,000
Exec Asst To Chan	–	0.5	0.5	2,075–2,475	3,679	3,679
Dir (functl Area)	0.6	0.6	0.6	1,767–3,242	16,066	16,066
Ombudsman	0.5	0.5	0.5	1,509	9,052	9,052
Admin Asst II	1	1	1	891–1,068	12,516	12,516
Secy I	1	1	1	684–816	9,576	9,576
Vic Chancellor Academic Affairs:						
Vchan	1.3	1.3	1.3	1,900–4,200	42,344	42,344
Pr Admin Analyst II	0.2	1	1	1,778–2,146	25,752	25,752
Pr Admin Analyst I	1	1	1	1,618–1,952	23,424	23,424
Mgt Serv Of III	0.8	–	–	1,545–2,046	–	–
Admin Analyst	1	1	1	1,225–1,475	17,700	17,700
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Secy II	1	1	1	780–933	9,792	9,792
Admin Stip W- Mgt Title	–	–	–	–	17,400	17,400
Summer Diff	–	–	–	–	2,838	2,838
Vice Chancellor-Bus & Finance:						
Asst Vchan-B & F	–	0.5	0.5	2,457	14,740	14,740
Vchan	1	1	1	1,900–4,200	34,000	34,000
Mgt Serv Of III	0.2	1	1	1,545–2,046	21,228	21,228
Sr Admin Analyst	1.8	1	1	1,475–1,778	21,336	21,336
Bud Analyst	–	1	1	1,225–1,475	14,700	14,700
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Secy I	1	1	1	684–816	8,952	8,952
Affirmative Action Office:						
Exec Asst To Chan	0.4	0.4	0.4	2,075–2,475	11,634	11,634
Accounting Office:						
Accounting Of	1	1	1	2,192–3,050	27,700	27,700
Pr Accountant I	1	1.6	1.6	1,618–1,952	52,793	52,793
Sr Accountant	1	1	1	1,475–1,778	21,336	21,336
Accountant	2	2	2	1,225–1,475	33,096	33,096
Admin Asst III	1	1	1	1,020–1,225	14,376	14,376
Asst Accountant	1	1	1	1,020–1,225	14,700	14,700
----Asst II	1.2	2	2	891–1,068	23,664	23,664
Pr Clerk	3.7	3	3	780–933	32,124	32,124
Sr Clerk	6.6	7	7	684–816	62,328	62,328
Clerk	1.9	2	2	600–714	15,360	15,360
Architects & Engineers:						
Carn Architect	1	1	1	2,250–2,992	27,000	27,000
Pr Eng	0.8	1	1	1,999–2,416	23,988	23,988
Sr Architect	1	1	1	1,820–2,197	26,364	26,364
Pr Plan	0.3	0.7	0.7	1,820–2,197	18,455	18,455
Asso Architect	0.4	0.3	0.3	1,582–1,907	5,813	5,813
Asso Eng	0.4	0.2	0.2	1,509–1,820	4,368	4,368
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Building Program Clearing Acct:						
Pr Plan	0.7	0.3	0.3	1,820–2,197	7,909	7,909
Asso Architect	0.6	0.7	0.7	1,582–1,907	16,543	16,543
Sr Constr Insp	1	1	1	1,582–1,907	21,336	21,336
Asso Eng	0.6	0.8	0.8	1,509–1,820	17,472	17,472
Asso Constr Insp	1	1	1	1,441–1,737	20,844	20,844
Secy II	0.9	1	1	780–933	11,196	11,196
Drafting Tech	1	1	1	762–912	10,008	10,008
Sr Clerk	0.4	0.5	0.5	684–816	4,104	4,104
Clerk	0.5	0.5	0.5	600–714	3,756	3,756
Budget & Planning:						
Bud & Plng Of	1	1	1	2,517	30,200	30,200
Sr Educl Facility Plan	1	1	1	1,778–2,146	25,752	25,752
Pr Bud Analyst II	1	1	1	1,778–2,146	25,752	25,752
Pr Admin Analyst I	1	1	1	1,618–1,952	22,884	22,884
Asst Admin Analyst	1	1	1	1,020–1,225	13,416	13,416
----Asst II	0.6	2	2	891–1,068	21,384	21,384
Pr Clerk	1	1	1	780–933	10,236	10,236
Business Services Office:						
Mgr-of Bus Serv	1	1	1	1,950–2,417	23,400	23,400
Asst Bus Mgr III	–	1	1	1,475–1,778	18,540	18,540
----Asst III	1	1	1	1,020–1,225	14,700	14,700
Pr Clerk	1	2	2	780–933	20,556	20,556
Sr Clerk	1	1	1	684–816	8,952	8,952
Secy I	1	–	–	684–816	–	–
Cashier:						
Cashiers Ofc Mgr I	1	1	1	1,020–1,225	14,040	14,040
Cashier	2	2	2	684–816	18,360	18,360
Purchasing:						
Materiel Mgr	1	1	1	2,075–2,525	24,900	24,900
Staff Of I	–	1	1	1,618–1,952	29,316	29,316
Sr Buyer	1.7	2	2	1,343–1,618	35,400	35,400
Buyer	1.1	2	2	1,118–1,343	26,832	26,832
----Asst III	0.2	–	–	1,020–1,225	–	–
Admin Asst II	1	1	1	891–1,068	12,816	12,816
----Asst II	0.8	–	–	891–1,068	–	–
Pr Clerk	2.2	2	2	780–933	21,432	21,432
----Asst I	0.9	1	1	780–933	9,792	9,792
Sr Typist Clerk (a)	1.8	2	2	684–816	16,776	16,776

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Clerk	1	1	1	600–714	8,208	8,208
Inventory:						
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Sr Typist Clerk (a)	1	1	1	684–816	9,792	9,792
Contracts & Grants Admin:						
Pr Admin Analyst I	0.2	1	1	1,618–1,952	21,840	21,840
Staff Of I	0.8	–	–	1,618–1,952	–	–
Asso Dean	0.5	0.5	0.5	1,258–4,142	13,650	13,650
Admin Analyst	1	1	1	1,225–1,475	16,116	16,116
----Asst II	2	2	2	891–1,068	24,516	24,516
Pr Clerk	1	1	1	780–933	9,576	9,576
----Asst I	1	1	1	780–933	10,236	10,236
Admin Stip W- Mgt Title	–	–	–	–	2,500	2,500
Personnel Office:						
Per Mgr	1	1	1	2,100–2,592	25,200	25,200
Pr Per Analyst II	–	0.5	0.5	1,778–2,146	13,487	13,487
Pr Per Analyst I	1	1	1	1,618–1,952	22,884	22,884
Sr Per Analyst	–	0.1	0.1	1,475–1,778	1,992	1,992
Per Analyst	2	3	3	1,225–1,475	49,596	49,596
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
----Asst III	1	1	1	1,020–1,225	14,700	14,700
----Asst II	–	1	1	891–1,068	12,240	12,240
Pr Clerk	2	2	2	780–933	20,928	20,928
Pr Typist Clerk	0.5	0.5	0.5	780–933	5,598	5,598
Sr Typist Clerk (a)	1	1	1	684–816	8,568	8,568
Clerk	–	1.4	1.4	600–714	9,876	9,876
General Assistance	5.6	12.8	12.8	(46,557)	37,006	37,006
TOTALS, GENERAL ADMINISTRATION	97.7	116.2	116.2	$1,450,972	$1,740,923	$1,740,923
Instruction And Departmental Research						
General Campus:						
Academic:						
Dir	–	1	1	1,258–4,242	37,600	37,600
Prof-11mo	13	14.9	14.9	2,083–3,225	492,192	492,192
Dean	3.7	3.7	3.7	1,800–5,092	138,379	138,379
Prof - 9 Mo	103.4	132.2	132.2	1,792–2,792	3,731,202	3,731,202
Prof -9mo-1-9pymt	0.1	–	–	1,792–2,792	–	–
Prof-9mo-Rtad	0.4	–	–	1,792–2,792	–	–
Prof-9mo-Vist	1.1	–	–	1,792–2,792	–	–
Adj Prof - 9mo	0.1	–	–	1,792–2,792	–	–
Asso Prof-11mo	3.7	5	5	1,717–2,267	108,068	108,068
Supr In Phscl Educ-9mo	4	4	4	1,658–2,292	94,400	94,400
Asso Prof-9mo	71.8	76.2	76.2	1,500–1,975	1,479,812	1,479,812
Asst Prof-11mo	5.7	7.2	7.2	1,383–1,800	144,563	144,563
Lect-11mo	0.8	0.8	0.8	1,268–2,845	23,360	23,360
Asso Dean	2	2	2	1,258–4,142	53,400	53,400
Asst Dean	1.1	0.5	0.5	1,258–2,983	12,470	12,470
Asst Prof-9mo	64.5	73.6	73.6	1,208–1,567	1,326,227	1,326,227
Asst Prof-9mo-Visit-1-9pymt	0.7	–	–	1,208–1,567	–	–
Asst Prof-9mo-Vist	0.8	–	–	1,208–1,349	–	–
Asst Adj Prof - 9mo	0.2	–	–	1,208–1,567	–	–
Asst Prof-9mo-Act	2.2	–	–	1,151–1,349	–	–
Tchng Asst	79.6	80	80	1,140	820,410	820,410
Lect-9mo	31	–	–	1,107–2,433	–	–
Lect-9mo-1-9pymt	19.1	–	–	1,107–2,433	–	–
Asst Supr In Phscl Educ-9 Mo	0.5	0.5	0.5	1,083–1,433	8,000	8,000
Supr Tchr Educ	6.9	8	8	1,080–1,868	126,166	126,166
Asso In--- 9mo	2.5	–	–	841–1,035	–	–
Asso In--- 9mo-1-9pymt	4.8	–	–	841–1,035	–	–
Asso In--- Grd Stu 9mo-1-9pmt	4.5	–	–	841–1,035	–	–
Stip-Chm Ot Dept	–	–	–	–	49,520	49,520
Summer Diff	–	–	–	–	14,410	14,410
Admin Stip	–	–	–	–	25,900	25,900
Staff Personnel:						
Pr Admin Analyst II	0.5	0.5	0.5	1,778–2,146	12,876	12,876
Mgt Serv Of IV	–	0.2	0.2	1,778–2,358	4,041	4,041
Staff Of II	0.5	0.5	0.5	1,778–2,146	12,876	12,876
Asst To Dean-dir-chm II	1	1	1	1,618–1,952	23,424	23,424
TV Eng	0.8	1	1	1,545–1,863	19,884	19,884
Mgt Serv Of III	0.3	1	1	1,545–2,046	19,380	19,380
Lab Bus Of II	0.3	–	–	1,475–1,778	–	–
Supt Of Mech Shop	1	1	1	1,375–1,657	19,884	19,884
Mgt Serv Of II	1.5	2.3	2.3	1,343–1,778	41,311	41,311
Asst To Dean-dir-chm I	1.7	2	2	1,343–1,618	34,584	34,584
Staff Res Asso IV	1.4	1.4	1.4	1,343–1,618	27,898	27,898
Sr Museum Scientist	1.1	1.1	1.1	1,343–1,618	20,775	20,775
Pr Electronics Tech	2	2	2	1,313–1,582	37,968	37,968
Programmer	0.5	0.5	0.5	1,283–1,545	8,058	8,058
Sr Lab Glassblower	1	1	1	1,253–1,509	18,108	18,108
Pr Lab Mechn	2	2	2	1,253–1,509	36,216	36,216
Asst Dean Of Students	0.2	–	–	1,225–1,475	–	–
Sr TV Tech	1	1	1	1,225–1,475	15,756	15,756
Admin Analyst	0.8	1	1	1,225–1,475	14,700	14,700

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Lab Bus Of I	0.8	–	–	1,225–1,475	–	–
Staff Res Asso III	1.2	1.3	1.3	1,225–1,475	22,772	22,772
Pr Illus	0.5	0.8	0.8	1,198–1,441	13,437	13,437
Admin Asst IV	0.8	2	2	1,170–1,407	28,080	28,080
Mgt Serv Of I	1.2	1.2	1.2	1,170–1,545	19,248	19,248
Sr Cryogenic Tech	0.5	0.5	0.5	1,170–1,407	8,442	8,442
Sr Lab Mechn	3.5	3.3	3.3	1,170–1,407	54,873	54,873
Stores Supr	1	1	1	1,144–1,375	16,116	16,116
Sr Electronics Tech	1.8	1.8	1.8	1,144–1,375	29,700	29,700
Lab Asst IV	2.1	2.1	2.1	1,144–1,375	33,441	33,441
Staff Res Asso II	2	2	2	1,118–1,343	29,999	29,999
Museum Scientist	1.3	1	1	1,118–1,343	15,756	15,756
Maint----(a)	0	0	0	1,093–1,253	301	301
TV Tech	0.2	–	–	1,068–1,225	–	–
Recording Tech	0.4	1	1	1,068–1,283	13,416	13,416
Electronics Tech	1.6	1	1	1,043–1,198	14,376	14,376
Placement Interviewer	–	0.3	0.3	1,020–1,225	4,313	4,313
Stu Actvs Coord	0.2	0.5	0.5	1,020–1,225	6,408	6,408
Counselor II	–	0.2	0.2	1,020–1,225	1,425	1,425
Deptl Admin Asst III	5.5	4.9	4.9	1,020–1,225	70,323	70,323
Admin Asst III	2.9	2.5	2.5	1,020–1,225	35,428	35,428
Asst Intercol Athletic Dir	1	1	1	1,019–2,358	12,228	12,228
Asst Coach-Intercol Athletics	1.4	2.5	2.5	1,008–2,000	35,604	35,604
Comm Prod Asst II	0.7	1.3	1.3	997–1,198	18,099	18,099
Pr Animal Tech	1	1	1	997–1,198	14,040	14,040
Asst Botanical Garden Mgr	1	1	1	997–1,198	14,376	14,376
Sr Wardrobe Tech	1	1	1	975–1,170	14,040	14,040
Staff Res Asso I	0.6	0.6	0.6	975–1,170	7,956	7,956
Sr Nursery Tech	1.2	1.2	1.2	954–1,148	16,474	16,474
Lab Asst III	2.3	2.3	2.3	954–1,144	30,888	30,888
Admin Asst	1	1	1	933–1,118	13,416	13,416
Sr Bldg Maint Wkr	1	1	1	933–1,068	12,816	12,816
Sr Storekeeper	1	1	1	912–1,093	13,116	13,116
Counselor I	–	0.5	0.5	891–1,068	5,850	5,850
Deptl Admin Asst II	13.3	13.8	13.8	891–1,068	175,133	175,133
Admin Asst II	4.5	4.5	4.5	891–1,068	88,466	88,466
Secy III	0.5	0.1	0.1	891–1,068	1,282	1,282
Library Asst III	0.7	1	1	891–1,068	11,196	11,196
Sr Agrl Tech	0	0	0	891–1,068	438	438
Nursery Tech	0.5	0.5	0.5	834–997	5,472	5,472
Storekeeper	2.9	2.8	2.8	798–954	29,538	29,538
Animal Tech	1	1	1	798–954	11,448	11,448
Lab Asst II	0.2	–	–	798–954	–	–
Pr Clerk	7.1	8.1	8.1	780–933	85,044	85,044
Pr Typist Clerk	3.2	4.3	4.3	780–933	44,847	44,847
Deptl Admin Asst I	1	1	1	780–933	10,452	10,452
Admin Asst I	6.3	4.8	4.8	780–933	49,842	49,842
Secy II	20	20.6	20.6	780–933	219,506	219,506
Sr Typist Clerk (b)	4.1	4.5	4.5	714–853	42,624	42,624
Secy I Shorthand	7.4	9.4	9.4	714–853	88,192	88,192
Lab Asst I	2.2	2.4	2.4	698–834	20,640	20,640
Sr Clerk	0.9	2	2	684–816	16,851	16,851
Sr Typist Clerk (a)	9	10.3	10.3	684–816	92,256	92,256
Secy I	2.6	3.5	3.5	684–816	31,236	31,236
Library Asst I	0.7	1.5	1.5	684–816	12,864	12,864
Head Coach-Intercol Athletics	3.5	3.7	3.7	667–4,167	52,265	52,265
Clerk	0.3	0.5	0.5	600–714	3,600	3,600
Laundry Mach Op	1	1	1	600–714	7,848	7,848
General Assistance	59.3	52.6	52.6	(518,067)	338,767	338,767
Health Sciences:						
Academic:						
Prof-11 mo	0.5	–	–	2,083–3,225	–	–
Prof-9 mo	0.2	–	–	1,792–2,792	–	–
Prof-9 mo 1-9 pymt	0.1	–	–	1,792–2,792	–	–
Asso Prof-11 mo	–	2	2	1,717–2,267	41,200	41,200
Asst Prof-11 mo	–	2	2	1,383–1,800	38,000	38,000
Dir	–	1	1	1,258–4,242	37,600	37,600
Staff Personnel:						
Staff Res Asso III	–	0.5	0.5	1,225–1,475	7,566	7,566
Counselor I	–	0.5	0.5	891–1,068	5,850	5,850
Admin Asst I	0.8	1	1	780–933	9,792	9,792
Secy I	–	1	1	684–816	8,208	8,208
General Assistance	0.2	1	1	(1,142)	880	880
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	640.5	634.8	634.8	$10,189,195	$11,269,882	$11,269,882

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Summer Session						
Summer Session Adm:				SALARY RANGE		
Dir	0.4	0.4	0.4	1,258–4,242	9,657	9,657
Admin Asst III	0.3	1	1	1,020–1,225	14,700	14,700
Admin Stip	–	–	–	0 00 0	1,608	1,608
General Assistance	11.7	12.7	12.7	(99,599)	108,460	108,460
TOTALS, SUMMER SESSION	12.4	14.1	14.1	$123,135	$134,425	$134,425
Organized Activities-Other						
Intercollegiate Athletics:						
Asst Coach-Intercol Athletics	1.9	–	–	1,008–2,000	–	–
Pr Clerk	–	1	1	780–933	9,792	9,792
Head Coach-Intercol Athletics	2	1.5	1.5	667–4,167	33,319	33,319
Womens Intercoll Athletics:						
Admin Stip	–	–	–	–	1,200	1,200
General Assistance	4.3	6	6	(34,040)	26,275	26,275
TOTALS, ORGANIZED ACTIVITIES-OTHER	8.2	8.5	8.5	$97,692	$70,586	$70,586
Organized Research						
General Campus:						
Academic:						
Res---- 9mo-Exmur	0.5	0.5	0.5	2,389–3,722	10,750	10,750
---- Agxsta	60.9	68	68	2,083–3,225	2,260,726	2,260,726
Prof - 9 Mo	0.1	–	–	1,792–2,792	–	–
Spect	11	14	14	1,759–2,716	299,046	299,046
Asso---- Agxsta	12.1	15.5	15.5	1,717–2,267	339,282	339,282
Asst Res---- 9mo-Exmur	0.7	0.5	0.5	1,611–2,089	8,500	8,500
Asso Res---- 9mo-Stfd	–	0.8	0.8	1,500–1,975	10,250	10,250
Asso Dir	0.5	0.5	0.5	1,416–3,608	12,450	12,450
Asst----Agxsta	20.1	24.9	24.9	1,383–1,800	463,016	463,016
Asst Res---- 11mo	1.8	–	–	1,383–1,800	–	–
Asso Spect	1	1	1	1,359–1,637	21,108	21,108
Dir	1	1	1	1,258–4,242	32,550	32,550
Asso Dean	0.5	0.5	0.5	1,258–4,142	16,500	16,500
Asst Prof-9mo	0.2	–	–	1,208–1,567	–	–
Postgrad Res----11mo	1.8	3	3	943–1,184	33,948	33,948
Res Asst	11	11	11	900	118,800	118,800
Summer Diff	–	–	–	–	3,150	3,150
Admin Stip	–	–	–	–	27,138	27,138
Staff Personnel:						
Pr Programmer	0.8	0.8	0.8	1,863–2,249	19,208	19,208
Pr Admin Analyst II	0.5	1	1	1,778–2,146	25,752	25,752
Mgt Serv Of IV	0.1	0.9	0.9	1,778–2,358	22,899	22,899
Sr Statistician	1	1	1	1,545–1,863	22,356	22,356
Sr Programmer	0.3	1.2	1.2	1,545–1,863	19,144	19,144
Mgt Serv Of III	0.7	–	–	1,545–2,046	–	–
Sr Admin Analyst	1	1	1	1,475–1,778	21,336	21,336
Pr Editor	1	1	1	1,441–1,737	20,844	20,844
Pr Supt Of Agr	1	1	1	1,441–1,737	20,844	20,844
Mgt Serv Of II	1.7	1.7	1.7	1,343–1,778	31,457	31,457
Pr Lab Glassblower	1	1	1	1,343–1,618	19,416	19,416
Staff Res Asso IV	71	75.6	75.6	1,343–1,618	1,458,110	1,458,110
Sr Museum Scientist	1.9	1.9	1.9	1,343–1,618	37,473	37,473
Pr Electronics Tech	1	1	1	1,313–1,582	18,984	18,984
Statistician	0.8	1	1	1,283–1,545	16,500	16,500
Programmer	0.7	–	–	1,283–1,545	–	–
Pr Lab Mechn	2	2	2	1,253–1,509	36,216	36,216
Sr Supt Of Agr	2	2	2	1,225–1,475	35,400	35,400
Staff Res Asso III	14.6	16.2	16.2	1,225–1,475	282,946	282,946
Sr Farm Machinery Mech	1	1	1	1,198–1,441	17,292	17,292
Lab Asst IV	1	1	1	1,144–1,375	15,675	15,675
Staff Res Asso II	19.7	19.1	19.1	1,118–1,343	298,321	298,321
Sr Farm Maint Wkr	2	2	2	1,093–1,253	30,072	30,072
Maint----(a)	1	1	1	1,093–1,253	14,735	14,735
Farm Machinery Mech	4	4	4	1,093–1,313	63,024	63,024
Lab Mechn	2.6	3	3	1,093–1,253	42,804	42,804
Jr Statistician	0.2	–	–	1,068–1,283	–	–
Deptl Admin Asst III	2.2	2.2	2.2	1,020–1,225	31,605	31,605
Admin Asst III	1.7	2	2	1,020–1,225	28,178	28,178
Pr Agrl Tech	3.6	3	3	975–1,170	42,120	42,120
Staff Res Asso I	5.4	10.9	10.9	975–1,170	136,476	136,476
Lab Mechn Helper	0.2	–	–	954–1,093	–	–
Sr Nursery Tech	2.5	1.8	1.8	954–1,148	24,710	24,710
Lab Asst III	0.8	0.8	0.8	954–1,144	10,296	10,296
Farm Maint Wkr	1	1	1	933–1,068	12,816	12,816
Deptl Admin Asst II	0.2	0.2	0.2	891–1,068	2,563	2,563
Admin Asst II	4.1	4	4	891–1,068	49,644	49,644
Secy III	0.9	0.9	0.9	891–1,068	11,534	11,534
Sr Agrl Tech	11.6	12	12	891–1,068	148,242	148,242
Nursery Tech	2.5	2.5	2.5	834–997	28,380	28,380
Farm Machinery Atdt	0.1	1	1	798–954	11,448	11,448
Lab Asst II	1.3	2	2	798–954	21,900	21,900
Pr Clerk	4.5	5.2	5.2	780–933	54,222	54,222
Pr Typist Clerk	2.2	2.5	2.5	780–933	26,658	26,658

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Admin Asst I	0.6	1	1	780–933	11,196	11,196
Secy II	6.3	6.4	6.4	780–933	67,564	67,564
Agrl Tech	4.9	5	5	780–933	50,760	50,760
Sr Typist Clerk (b)	2.5	2.5	2.5	714–853	23,424	23,424
Secy I Shorthand	1.7	2.2	2.2	714–853	21,785	21,785
Lab Asst I	1.4	4.6	4.6	698–834	40,524	40,524
Sr Typist Clerk (a)	1.9	1	1	684–816	9,792	9,792
Secy I	0.1	1	1	684–816	8,376	8,376
Clerk	0.7	1.3	1.3	600–714	8,093	8,093
Lab Helper	0.2	1	1	600–714	7,848	7,848
Admin Stip	–	–	–	–	3,200	3,200
General Assistance	133.3	53	53	(1,287,538)	322,630	322,630
TOTALS, ORGANIZED RESEARCH	456.2	413.6	413.6	$7,297,383	$7,464,006	$7,464,006
Libraries						
Library-University:						
Univ Librn	0.9	1	1	2,587–3,525	31,040	31,040
Asso Univ Librn	1	1	1	1,853–2,870	31,668	31,668
Asst Univ Librn	1	1	1	1,745–2,778	25,171	25,171
Librn-Car Status	5	5	5	1,689–2,341	105,684	105,684
Programmer	1	1	1	1,283–1,545	16,884	16,884
Asso Librn-Car Status	8.3	11.3	11.3	1,258–1,809	201,258	201,258
Asso Librn-Po Car Status	2	–	–	1,258–1,809	–	–
Admin Serv Of I	0.8	–	–	1,225–1,475	–	–
Admin Asst IV	0.8	–	–	1,170–1,407	–	–
Mgt Serv Of I	0.3	2	2	1,170–1,545	35,340	35,340
Asst Librn-Car Status	–	2.3	2.3	1,062–1,317	24,624	24,624
Asst Librn-Po Car	4	4.5	4.5	1,062–1,317	62,052	62,052
Asst Librn-Temp Status	1.3	–	–	1,062–1,317	–	–
Library Asst IV	10.7	11	11	1,020–1,225	157,848	157,848
Admin Asst II	1.1	1	1	891–1,068	11,700	11,700
---Asst II	1	1	1	891–1,068	12,816	12,816
Library Asst III	14.6	15	15	891–1,068	187,236	187,236
Pr Clerk	0.7	1	1	780–933	10,452	10,452
Admin Asst I	3.4	3	3	780–933	32,580	32,580
---Asst I	0.9	1	1	780–933	10,236	10,236
Library Asst II	21.8	22.8	22.8	780–933	235,125	235,125
Sr Typist Clerk (b)	0.5	0.5	0.5	714–853	5,118	5,118
Key Entry Op	1	1	1	714–853	9,792	9,792
Sr Clerk	0.7	0.5	0.5	684–816	4,476	4,476
Sr Typist Clerk (a)	1.1	1	1	684–816	8,208	8,208
Secy I	1.9	4	4	684–816	34,776	34,776
Library Asst I	15.3	16.5	16.5	684–816	144,732	144,732
Clerk	1.5	3	3	600–714	24,480	24,480
Library-Biomedical Sci Prog:						
Librn-Car Status	0.2	–	–	1,689–2,341	–	–
Asst Librn-Po Car	0.7	1	1	1,062–1,317	14,292	14,292
Asst Librn-Temp Status	0.1	–	–	1,062–1,317	–	–
General Assistance	36.1	18.3	18.3	(188,099)	169,542	169,542
TOTALS, LIBRARIES	139.7	130.7	130.7	$1,459,961	$1,607,130	$1,607,130
University Extension						
University Extension:						
Dean Of Univ Ext	1	1	1	2,533–3,108	30,400	30,400
Contg Educ Spect 111	1.6	2	2	1,487–1,645	38,880	38,880
Prog Rep III	0.2	1	1	1,198–1,441	17,292	17,292
Admin Asst IV	0.8	–	–	1,170–1,407	–	–
Contg Educ Spect 1	–	1	1	1,137–1,270	13,596	13,596
Prod Asst II	1	1	1	1,043–1,253	15,036	15,036
Writer	1	1	1	1,043–1,253	14,700	14,700
Prog Rep I	1.6	1	1	912–1,093	13,116	13,116
Admin Asst II	2	2	2	891–1,068	25,632	25,632
Pr Clerk	1	2	2	780–933	20,688	20,688
Prog Asst I	3.2	5	5	780–933	53,388	53,388
Sr Typist Clerk (b)	1	1	1	714–853	8,760	8,760
Key Entry Op	0.5	0.5	0.5	714–853	5,004	5,004
Secy I Shorthand	–	1	1	714–853	8,568	8,568
Sr Clerk	0.3	0.5	0.5	684–816	4,104	4,104
Sr Typist Clerk (a)	3.9	4.5	4.5	684–816	37,544	37,544
Clerk	0.1	0.5	0.5	600–714	3,600	3,600
Admin Stip	–	–	–	0 00 0	1,500	1,500
General Assistance	22.6	47	47	(318,903)	516,636	516,636
TOTALS, UNIVERSITY EXTENSION	41.8	72	72	$558,563	$828,444	$828,444
Extension And Public Service						
Arts & Lectures:						
Mgr I Arts & Lectures	1	1	1	1,225–1,475	17,292	17,292
Admin Asst I	0.8	1	1	780–933	9,792	9,792
Sr Clerk	0.2	–	–	684–816	–	–
General Assistance	1	–	–	(4,049)	–	–
TOTALS, EXTENSION AND PUBLIC SERVICE	3	2	2	$28,430	$27,084	$27,084

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Maintenance And Operation Of Plant						
Superintendence:				SALARY RANGE		
Admtr Of Phscl Plant	1	1	1	2,267–2,558	27,900	27,900
Sr Supt Of Phscl Plant	0.9	1	1	1,618–1,952	39,416	39,416
Admin Serv Of I	1	1	1	1,225–1,475	17,700	17,700
Admin Asst III	0.3	1	1	1,020–1,225	13,728	13,728
Admin Asst II	0.7	–	–	891–1,068	–	–
----Asst II	1	1	1	891–1,068	12,240	12,240
Key Entry Op	0.8	1	1	714–853	9,360	9,360
Sr Clerk	1	1	1	684–816	8,952	8,952
Grounds Maintenance:						
Asst Supt Of Phscl Plant	1	1	1	1,283–1,545	16,116	16,116
Automotive Mech	1	1	1	1,093–1,253	13,728	13,728
Sr Grounds Supr	0.8	1	1	1,068–1,283	13,416	13,416
Grounds Supr	2	2	2	975–1,170	28,080	28,080
Sr Bldg Maint Wkr	1.5	2	2	933–1,068	25,632	25,632
Tree Trimmer	1.6	2	2	891–1,068	25,512	25,512
Pest Control Op	1	1	1	891–1,068	12,816	12,816
Lead Groundskeeper	0.3	1	1	853–1,020	12,240	12,240
Sr Automotive Equip Op	–	3	3	853–1,020	36,180	36,180
Sr Enging Aid	0.3	–	–	834–997	–	–
Grounds Equip Op	2.5	3	3	816–975	32,688	32,688
Groundskeeper	27	19	19	780–933	211,260	211,260
Janitorial Service:						
Asst Supt Of Phscl Plant	1.4	1	1	1,283–1,545	15,396	15,396
Pr Cust Supr	0.5	1	1	1,144–1,375	15,036	15,036
Sr Cust Supr	0.5	–	–	997–1,198	–	–
Cust Supr	3.5	4	4	871–1,043	50,064	50,064
Lead Laborer	1	1	1	816–975	11,700	11,700
Storekeeper	1	1	1	798–954	9,576	9,576
Asst Cust Supr	1.1	1	1	762–912	10,944	10,944
Laborer	2.9	3	3	746–891	32,076	32,076
Sr Cust	57.2	60	60	698–834	566,904	566,904
Plant Service:						
Supt Of Phscl Plant	2	2	2	1,441–1,737	41,688	41,688
Maint----Supr (b)	3	3	3	1,343–1,545	55,620	55,620
Maint----Supr (a)	1	1	1	1,283–1,475	17,700	17,700
Asst Maint----Supr (b)	1	1	1	1,225–1,407	16,884	16,884
Lead Maint----(a)	1	1	1	1,144–1,313	15,756	15,756
Maint----(b)	10.1	12	12	1,144–1,313	183,636	183,636
Maint----(a)	11.9	12	12	1,093–1,253	179,436	179,436
Sr Bldg Maint Wkr	1.1	2	2	933–1,068	23,436	23,436
Bldg Maint Wkr	2	2	2	816–933	21,636	21,636
Steam:						
Maint----Supr (b)	1	1	1	1,343–1,545	18,540	18,540
Asst Maint----Supr (b)	2	2	2	1,225–1,407	33,768	33,768
Phscl Plant Spect	1	1	1	1,198–1,375	16,500	16,500
Maint----(b)	8	8	8	1,144–1,313	121,188	121,188
Maint----(a)	4.8	4	4	1,093–1,253	57,840	57,840
Sr Bldg Maint Wkr	3.6	5	5	933–1,068	59,724	59,724
General Assistance	26.2	14.5	14.5	(707,089)	167,678	167,678
TOTALS, MAINTENANCE AND OPERATION OF PLANT	194.5	186.5	186.5	$2,543,163	$2,299,690	$2,299,690
Student Services						
Admission Office:						
Admissions Of	0.5	0.5	0.5	2,217	13,300	13,300
Sch Rel Of I	0.2	–	–	1,618–1,952	–	–
Staff Of I	0.8	–	–	1,618–1,952	–	–
Counseling Psychologist I	–	0.3	0.3	1,475–1,778	2,892	2,892
Admin Asst IV	0.8	–	–	1,170–1,407	–	–
Mgt Serv Of I	0.2	1	1	1,170–1,545	15,360	15,360
----Asst III	0.7	1	1	1,020–1,225	14,040	14,040
----Asst II	2	2	2	891–1,068	23,508	23,508
----Asst I	1	1	1	780–933	9,360	9,360
Sr Clerk	1	1	1	684–816	9,144	9,144
Sr Typist Clerk (a)	1	1	1	684–816	9,360	9,360
Secy I	0.9	2	2	684–816	16,416	16,416
Adm Info & Rel W-schools:						
Sch Rel Of I	–	1	1	1,618–1,952	23,424	23,424
V Chancellor Student Affairs:						
Asst Ttvchan (functl Area)	–	1	1	2,000–2,567	24,000	24,000
Vchan	1	1	1	1,900–4,200	35,700	35,700
Admin Analyst	2	2	2	1,225–1,475	37,704	37,704
Admin Asst II	1	1	1	891–1,068	10,692	10,692
Secy I Shorthand	1.2	1.5	1.5	714–853	14,040	14,040
Sr Typist Clerk (a)	–	0.5	0.5	684–816	2,325	2,325
Campus Activities:						
Asso Dean Of Students	1	1	1	1,407–1,696	20,352	20,352
Admin Asst II	1	1	1	891–1,068	11,964	11,964
Secy I	1	1	1	684–816	8,952	8,952

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Counseling Center:				SALARY RANGE		
Counseling Ctr Mgr I	0.8	1	1	1,778–2,146	21,336	21,336
Counseling Psychologist II	0.2	–	–	1,618–1,952	–	–
Admin Asst I	–	1	1	780–933	10,692	10,692
Womens Resource Center:						
Mgt Serv Of I	1	1	1	1,170–1,545	14,700	14,700
Learning & Study Skl Ctr:						
Asso Dean Of Students	1	–	–	1,407–1,696	–	–
Black Student Programs:						
Asst Dean Of Students	0.2	–	–	1,225–1,475	–	–
Stu Actvs Coord	0.2	0.5	0.5	1,020–1,225	6,408	6,408
Special Academic Programs:						
Admin Asst III	0.5	0.5	0.5	1,020–1,225	7,350	7,350
Financial Aid Office:						
Mgt Serv Of III	0.1	1	1	1,545–2,046	23,988	23,988
Mgt Serv Of II	0.9	–	–	1,343–1,778	–	–
Asst Dean Of Students	0.8	1	1	1,225–1,475	15,396	15,396
Stu Actvs Coord	0.3	1	1	1,020–1,225	12,240	12,240
Admin Asst III	0.8	1	1	1,020–1,225	13,416	13,416
----Asst III	1	1	1	1,020–1,225	12,240	12,240
Admin Asst II	0.2	–	–	891–1,068	–	–
----Asst II	2	3	3	891–1,068	33,348	33,348
Pr Clerk	2.1	1	1	780–933	9,360	9,360
----Asst I	0.7	1	1	780–933	7,224	7,224
Sr Typist Clerk (a)	0.3	–	–	684–816	–	–
Educational Placement:						
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Sr Typist Clerk (a)	1	1	1	684–816	8,952	8,952
International Services Center:						
Asso Dean Of Students	1	1	1	1,407–1,696	20,352	20,352
Stu Actvs Coord	0.8	1	1	1,020–1,225	13,116	13,116
----Asst I	0.2	–	–	780–933	–	–
Placement Office:						
Placement Of Mgr	1	1	1	1,475–1,778	21,336	21,336
Sr Placement Interviewer	1	1	1	1,170–1,407	16,884	16,884
Placement Interviewer	1.6	2.5	2.5	1,020–1,225	24,756	24,756
Asst Placement Interviewer	1.8	2	2	975–1,118	25,356	25,356
----Asst II	0.2	1	1	891–1,068	10,692	10,692
Pr Clerk	0.8	1	1	780–933	9,792	9,792
----Asst I	0.8	1	1	780–933	10,452	10,452
Sr Typist Clerk (a)	1	1	1	684–816	9,180	9,180
Clerk	0.3	0.5	0.5	600–714	3,756	3,756
Recreation Program:						
Rec Supr II	1	1	1	1,068–1,283	13,728	13,728
Secy I	1	1	1	684–816	8,952	8,952
Registrars Office:						
Registrar	0.5	0.5	0.5	2,283–2,450	13,300	13,300
Sr Admin Analyst	0.3	1	1	1,475–1,778	19,884	19,884
Programmer	–	1	1	1,283–1,545	17,640	17,640
ADP Systems Analyst	0.7	–	–	1,283–1,545	–	–
Admin Asst IV	1	1	1	1,170–1,407	16,500	16,500
Ofc Supr II	1	1	1	1,020–1,225	14,700	14,700
----Asst III	1	1	1	1,020–1,225	14,700	14,700
Pr Clerk	2.7	3	3	780–933	33,588	33,588
Secy II	1	1	1	780–933	10,692	10,692
Sr Clerk	2	3	3	684–816	28,728	28,728
Sr Typist Clerk (a)	2.9	3	3	684–816	26,952	26,952
Clerk	–	1	1	600–714	8,568	8,568
Student Health Service:						
Dir (functl Area)	1	1	1	1,767–3,242	25,500	25,500
Sr Admin Asst	1	1	1	1,170–1,407	14,040	14,040
Secy II	1	–	–	780–933	–	–
Student Special Services:						
Asst Dean Of Students	0.3	1	1	1,225–1,475	14,700	14,700
Stu Actvs Coord	0.6	–	–	1,020–1,225	–	–
Admin Asst III	0.1	–	–	1,020–1,225	–	–
Admin Asst I	0.5	0.5	0.5	780–933	4,896	4,896
Sr Typist Clerk (a)	1	1	1	684–816	8,952	8,952
General Assistance	53.8	55.5	55.5	(578,129)	566,458	566,458
TOTALS, STUDENT SERVICES	117.3	128.3	128.3	$1,401,331	$1,540,149	$1,540,149
Institutional Services & General Expense						
Police:						
Chf Of Police	1	1	1	1,863–2,249	26,988	26,988
Police Lieutenant	1.5	1.5	1.5	1,696–1,863	31,514	31,514
Police Sergeant	3	4	4	1,475–1,618	75,072	75,072
Police Of	8	8.6	8.6	1,170–1,407	141,290	141,290
Admin Asst II	0.8	1	1	891–1,068	11,700	11,700
----Asst I	–	1	1	780–933	9,360	9,360
Earth Sciences Shop:						
Pr Illus	0.5	0.5	0.5	1,198–1,441	8,646	8,646
Physics Shop:						
Sr Cryogenic Tech	0.5	0.5	0.5	1,170–1,407	8,442	8,442
Sr Lab Mechn	0.8	0.8	0.8	1,170–1,407	12,663	12,663
Sr Electronics Tech	0.2	0.4	0.4	1,144–1,375	6,600	6,600

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Pr Clerk	0.3	–	–	780–933	–	–
Academic Senate Office:						
Asst To Dean-dir-chm I	0.3	–	–	1,343–1,618	–	–
Mgt Serv Of I	0.5	1	1	1,170–1,545	14,664	14,664
Admin Asst II	0.9	1	1	891–1,068	10,692	10,692
Secy I Shorthand	–	0.5	0.5	714–853	4,380	4,380
Printing & Reproduction:						
Admin Serv Of II	0.8	–	–	1,475–1,778	–	–
Mgt Serv Of I	0.2	1	1	1,170–1,545	19,512	19,512
Repro Supr	0.3	1	1	997–1,198	11,964	11,964
Pr Repro Tech	0.7	–	–	834–997	–	–
Garage - Current Oper:						
Sr Garage Mgr	1	1	1	1,253–1,509	17,292	17,292
Garage Mgr	1	1	1	1,144–1,375	16,500	16,500
Automotive Mech	2	2	2	1,093–1,253	30,072	30,072
Admin Asst II	0.9	1	1	891–1,068	11,700	11,700
Asst Automotive Mech	0.8	1	1	853–1,020	10,944	10,944
Automotive Atdt	1.1	1	1	746–891	8,952	8,952
Mail And Messenger:						
Mail Svc Supr	1	1	1	1,020–1,225	13,416	13,416
Sr Mail Processor	1.8	2	2	933–1,118	26,832	26,832
Mail Processor	3.4	4	4	780–933	41,526	41,526
Photographic Service:						
Sr Photographer	1	1	1	1,093–1,313	15,756	15,756
Photographer	1	1	1	954–1,144	13,728	13,728
Photogc Tech	0.5	0.5	0.5	798–954	5,346	5,346
Receiving:						
Admin Asst III	1	1	1	1,020–1,225	14,376	14,376
Storekeeper	1	1	1	798–954	11,448	11,448
Automotive Equip Op	2	2	2	746–853	20,472	20,472
Sr Typist Clerk (a)	1	1	1	684–816	9,792	9,792
Storehouse-Current Oper:						
Sr Stores Supr	1	1	1	1,253–1,509	18,108	18,108
Sr Storekeeper	1	1	1	912–1,093	13,116	13,116
Storekeeper	1	1	1	798–954	11,448	11,448
Pr Clerk	0.9	1	1	780–933	11,196	11,196
Sr Typist Clerk (a)	1	1	1	684–816	8,952	8,952
Telecommunications:						
Mgt Serv Of I	0.2	1	1	1,170–1,545	15,396	15,396
Admin Asst III	0.8	–	–	1,020–1,225	–	–
Pr Clerk	1	1	1	780–933	11,196	11,196
Comm Atdt	1	1	1	684–816	9,792	9,792
Alumni Affairs & Develop:						
Dir Alum Affrs & Dev	0.5	0.5	0.5	1,850	11,100	11,100
Pub Info Rep	1	1	1	1,313–1,582	18,540	18,540
Secy I	–	1	1	684–816	9,792	9,792
Health And Safety:						
Stu Hlth Svc Dir	–	0	0	3,292–3,425	1,079	1,079
Environ Hlth & Safety Of-admtr	1	1	1	2,092–2,375	25,100	25,100
Env H&s Techno	1	1	1	1,545–1,863	22,356	22,356
Env H&s Tech II	0.8	1	1	1,225–1,475	16,116	16,116
Env H&s Tech I	0.9	1	1	975–1,170	12,240	12,240
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Public Information Off:						
Sr Pub Info Rep	1	1	1	1,441–1,737	20,844	20,844
Pub Info Rep	2	2	2	1,313–1,582	36,648	36,648
Sr Typist Clerk (a)	1	1	1	684–816	8,952	8,952
Publications Center:						
Publications Mgr I	1	1	1	1,441–1,737	20,844	20,844
Comp Ctr-Administrat Exp:						
Dir Computer Ctr	1	1	1	2,267–2,533	27,200	27,200
Sr Programmer	1	1	1	1,545–1,863	22,356	22,356
Printing Estm	0.2	–	–	1,198–1,441	–	–
Admin Asst II	0.8	1	1	891–1,068	11,196	11,196
Sr Typist Clerk (a)	0.9	1	1	684–816	8,568	8,568
Comp Ctr-Gen Non Rechg:						
----Asst III	0.5	0.5	0.5	1,020–1,225	7,350	7,350
Comp Ctr-Computing Serv:						
Pr Programmer	0.3	0.8	0.8	1,863–2,249	20,241	20,241
Programmer	–	0.5	0.5	1,283–1,545	8,058	8,058
Sr Computer Op	0.5	–	–	997–1,198	–	–
Computer Op	3	4	4	871–1,043	46,932	46,932
Comp Ctr-Programming Srv:						
Sr Programmer	0.8	–	–	1,545–1,863	–	–
Programmer	0.2	1	1	1,283–1,545	16,500	16,500
Asst Programmer	–	2	2	1,068–1,283	28,452	28,452
Comp Ctr-Data Preparation:						
Key Entry Supr I	1	1	1	816–975	10,692	10,692
Key Entry Op	2.3	4	4	714–853	38,376	38,376
Comp Ctr-Misc Serv:						
Pr Programmer	0.5	–	–	1,863–2,249	–	–
----Asst III	0.5	0.5	0.5	1,020–1,225	7,350	7,350
Key Entry Op	0.3	1	1	714–853	9,360	9,360

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Student Inf & Relations W-schoo:				SALARY RANGE		
Asst Sch Rel Of	0.8	1	1	1,343–1,618	16,884	16,884
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Secy I Shorthand	–	0.5	0.5	714–853	4,680	4,680
Visitor Service:						
Secy I Shorthand	0.5	–	–	714–853	–	–
General Assistance	61.7	35.6	35.6	(556,492)	392,132	392,132
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	137.7	123.2	123.2	$1,615,998	$1,666,413	$1,666,413
Auxiliary Enterprises						
Student Housing & Feeding:						
Housing Admtr Of Admin Hsgserv	1	1	1	2,117	25,400	25,400
Rsdn Halls Mgr IV	–	1	1	1,475–1,778	21,336	21,336
Asso Dean Of Students	–	1	1	1,407–1,696	20,352	20,352
Rsdn Halls Mgr III	0.9	1	1	1,343–1,618	17,292	17,292
Mgt Serv Of II	0.1	1	1	1,343–1,778	18,456	18,456
Sr Food Svc Mgr	0.8	1	1	1,253–1,509	15,756	15,756
Food Svc Mgr	0.3	–	–	1,093–1,313	–	–
Bldg Maint Supr	–	3	3	1,068–1,225	40,332	40,332
Admin Asst III	0.9	–	–	1,020–1,225	–	–
Asst Food Svc Mgr	0.7	1	1	997–1,198	11,964	11,964
Sr Bldg Maint Wkr	–	1	1	933–1,068	11,964	11,964
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Cust Supr	–	1	1	871–1,043	11,196	11,196
Lead Groundskeeper	–	1	1	853–1,020	11,700	11,700
Grounds Equip Op	–	1	1	816–975	11,700	11,700
Bldg Maint Wkr	–	3	3	816–933	32,376	32,376
Admin Asst I	–	1	1	780–933	10,692	10,692
Secy II	–	1	1	780–933	10,692	10,692
Groundskeeper	–	3	3	780–933	32,184	32,184
Asst Cust Supr	–	1	1	762–912	10,032	10,032
Sr Cust	–	3	3	698–834	27,144	27,144
Cashier	0.1	4	4	684–816	37,512	37,512
Sr Clerk	–	1	1	684–816	9,792	9,792
Cust	–	7	7	669–798	66,216	66,216
Student Center Direction:						
Admin Asst II	0.8	1	1	891–1,068	11,964	11,964
Admin Asst I	0.2	–	–	780–933	–	–
Parking Oper-Current:						
Police Lieutenant	0.6	0.6	0.6	1,696–1,863	11,194	11,194
Parking Supr	1	1	1	871–1,043	12,516	12,516
Sr Secur Guard	1.9	2	2	816–975	23,400	23,400
Pr Clerk	1	1	1	780–933	9,576	9,576
Parking Rep	0.4	0.5	0.5	762–912	5,472	5,472
Commons-Bookstore:						
Bookstore Mgr	0.8	–	–	1,343–1,618	–	–
Mgt Serv Of II	0.2	1	1	1,343–1,778	20,160	20,160
Gift Shop Mgr	1	1	1	1,068–1,283	15,036	15,036
---Asst II	1	1	1	891–1,068	12,240	12,240
Storekeeper	1	1	1	798–954	11,448	11,448
Cfs-Commons Cafeteria:						
Sr Food Svc Mgr	1	1	1	1,253–1,509	16,884	16,884
General Assistance	121.3	93.7	93.7	(956,949)	628,440	628,440
TOTALS, AUXILIARY ENTERPRISES	138	143.8	143.8	$1,188,674	$1,245,234	$1,245,234
Merits and Promotions:						
Merits and Promotions:						
Academic	–	–	–	–	$175,938	$175,938
Staff Personnel	–	–	–	–	63,172	63,172
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$239,110	239,110
TOTALS, RIVERSIDE CAMPUS	1,987	1,973.7	1,973.7	$27,954,497	$30,133,076	$30,133,076

SAN DIEGO CAMPUS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
General Administration						
Chancellors Office:				SALARY RANGE		
Chan	1	1	1	$4,333–4,625	$53,000	$53,000
Asst Chan (functl Area)	1	1	1	2,342–3,617	41,500	41,500
Asst Tt Chan (functl Area)	0.7	–	–	1,933–2,342	–	–
Asst To Dean-dir-chm II	0.5	–	–	1,618–1,952	–	–
Exec Admin Asst	–	1	1	1,250–	15,000	15,000
Admin Analyst	0.8	1	1	1,225–1,475	15,036	15,036
Admin Asst III	3	2	2	1,020–1,225	29,400	29,400
Asst Admin Analyst	0.2	–	–	1,020–1,225	–	–
Secy I Shorthand	1.2	–	–	714–853	–	–
Admin Stip	–	–	–	–	1,400	1.400
Vice Chanc-Acad Affairs:						
Fac Asst Tt Vchan	0.5	–	–	3,080	–	–
Coord Of Ac Affrs	0.3	–	–	2,391	–	–
Asst Ttvchan (functl Area)	1	1	1	2,000–2,567	27,400	27,400
Vchan	1	1	1	1,900–4,200	47,900	47,900
Asst Vchan (functl Area)	0.7	1	1	1,883–3,117	31,800	31,800
Ac - Admtr IV	–	0.5	0.5	1,876–2,599	13,278	13,278
Ac - Admtr III	0.5	–	–	1,677–2,328	–	–
Staff Of I	1	1	1	1,618–1,952	22,356	22,356
Admin Analyst	0.1	–	–	1,225–1,475	–	–
Admin Asst III	4	4	4	1,020–1,225	56,856	56,856
Secy III	2.6	3	3	891–1,068	33,084	33,084
Pr Clerk	1	1	1	780–933	11,196	11,196
Secy II	1.9	1.5	1.5	780–933	14,472	14,472
Sr Typist Clerk (a)	1	1	1	684–816	9,360	9,360
Vc-Grad Studies & Research:						
Staff Of II	1	1	1	1,778–2,146	25,752	25,752
Vc-University Relations:						
Vchan	0.2	0.2	0.2	1,900–4,200	7,380	7,380
Admin Asst III	1	1	1	1,020–1,225	14,376	14,376
Admin Stip	–	–	–	–	3,440	3,440
Public Liaison:						
Staff Of II	1	1	1	1,778–2,146	25,752	25,752
Secy II	0.3	0.5	0.5	780–933	4,680	4,680
Secy I	0.2	–	–	684–816	–	–
Community Planning:						
Sr Plan	1	–	–	1,582–1,907	–	–
Secy II	0.3	0.5	0.5	780–933	4,680	4,680
Secy I	0.2	–	–	684–816	–	–
V C - Administration:						
Vchan	1	1	1	1,900–4,200	45,800	45,800
Pr Admin Analyst II	1	1	1	1,778–2,146	24,552	24,552
Sr Admin Analyst	–	–	–	1,475–1,778	–	–
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Vc-Financial Management:						
Asso Dir (functl Area)	0.1	–	–	2,083–3,250	–	–
Spec Asst Tt Vchan (functl Area	0.9	1	1	2,083	25,000	25,000
Vchan	1	1	1	1,900–4,200	43,100	43,100
Asst To Dean-dir-chm II	1	1	1	1,618–1,952	23,424	23,424
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Admin Asst II	1.5	2	2	891–1,068	22,896	22,896
Secy II	0.4	–	–	780–933	–	–
Sr Typist Clerk (a)	0.7	1	1	684–816	8,952	8,952
Admin Stip	–	–	–	–	900	900
Management Review & Analysis:						
Pr Admin Analyst II	0.3	1	1	1,778–2,146	23,424	23,424
Pr Admin Analyst I	1	1	1	1,618–1,952	19,416	19,416
Sr Admin Analyst	0.7	–	–	1,475–1,778	–	–
Asst Admin Analyst	0.3	1.5	1.5	1,020–1,225	18,936	18,936
Admin Asst II	0.9	–	–	891–1,068	–	–
Pr Typist Clerk	0.1	–	–	780–933	–	–
Admin Asst I	–	0.5	0.5	780–933	4,680	4,680
Secy II	0.2	–	–	780–933	–	–
Budget Office:						
Bud Of	1	1	1	2,008–2,517	24,100	24,100
Pr Bud Analyst I	1	1	1	1,618–1,952	22,884	22,884
Sr Admin Analyst	0.2	–	–	1,475–1,778	–	–
Sr Bud Analyst	0.5	1	1	1,475–1,778	18,984	18,984
Admin Analyst	0.3	–	–	1,225–1,475	–	–
Bud Analyst	0.5	–	–	1,225–1,475	–	–
Asst Bud Analyst	0.8	1	1	1,020–1,225	13,116	13,116
Admin Asst II	1	1	1	891–1,068	11,196	11,196
Pr Clerk	–	0.5	0.5	780–933	4,680	4,680
Secy II	0.3	–	–	780–933	–	–
Capital Budget & Space Mgmt:						
Dir (functl Area)	1	1	1	1,767–3,242	26,000	26,000
Sr Facility Req Analyst	1	1	1	1,475–1,778	19,416	19,416
Admin Asst II	0.5	1	1	891–1,068	10,692	10,692
Secy II	0.5	–	–	780–933	–	–
Financial Management Systems:						
Dir (functl Area)	1	1	1	1,767–3,242	23,900	23,900
Sr Admin Analyst	0.4	1	1	1,475–1,778	17,700	17,700
Sr Accountant	1	1	1	1,475–1,778	19,416	19,416

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Policy & Procedure Manual:				SALARY RANGE		
Sr Admin Analyst	0.5	–	–	1,475–1,778	–	–
Mgt Serv Of II	–	1	1	1,343–1,778	21,336	21,336
Admin Analyst	0.5	–	–	1,225–1,475	–	–
Asst Admin Analyst	0.5	1	1	1,020–1,225	12,240	12,240
Asst Editor	0.4	–	–	954–1,144	–	–
Admin Asst II	0.7	1	1	891–1,068	11,196	11,196
Pr Clerk	0.5	–	–	780–933	–	–
Pr Typist Clerk	0.3	–	–	780–933	–	–
Secy II	0.3	1	1	780–933	9,360	9,360
Office Of Director Of Planning:						
Asst Chan (functl Area)	1	1	1	2,342–3,617	35,400	35,400
Analtyical Studies Of	1	1	1	2,242	26,900	26,900
Resource Anlys Ofc	1	1	1	2,075	24,900	24,900
Pr Admin Analyst II	1	1	1	1,778–2,146	25,752	25,752
Pr Admin Analyst I	1	1	1	1,618–1,952	21,336	21,336
Sr Admin Analyst	1	1	1	1,475–1,778	19,416	19,416
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Asst Admin Analyst	1	–	–	1,020–1,225	–	–
Secy III	1	1	1	891–1,068	12,516	12,516
Secy II	1.9	1	1	780–933	9,360	9,360
Accounting Office:						
Accounting Of	1	1	1	2,192–3,050	31,400	31,400
Pr Accountant II	1	1	1	1,778–2,146	25,752	25,752
Pr Accountant I	1	3	3	1,618–1,952	67,068	67,068
Sr Admin Analyst	0.6	–	–	1,475–1,778	–	–
Sr Accountant	3.3	2	2	1,475–1,778	39,876	39,876
Admin Analyst	1.6	3	3	1,225–1,475	46,188	46,188
Accountant	5.8	6	6	1,225–1,475	94,896	94,896
Admin Asst III	2.5	2	2	1,020–1,225	26,832	26,832
Admin Asst II	9.2	11	11	891–1,068	124,524	124,524
Secy III	1	1	1	891–1,068	12,816	12,816
Pr Clerk	9.4	9	9	780–933	92,340	92,340
Sr Clerk	13.2	12	12	684–816	111,456	111,456
Sr Typist Clerk (a)	2.7	4	4	684–816	35,088	35,088
Secy I	0.5	1	1	684–816	8,568	8,568
Office Of Contract-grant Admin:						
Mgr (functl Area)	1	1	1	1,925–2,908	29,200	29,200
Pr Admin Analyst II	0.5	1	1	1,778–2,146	24,552	24,552
Staff Of I	0.5	–	–	1,618–1,952	–	–
Sr Admin Analyst	1	1	1	1,475–1,778	21,336	21,336
Admin Asst III	4.2	5	5	1,020–1,225	69,696	69,696
Admin Asst II	0.7	–	–	891–1,068	–	–
Admin Asst I	1	1	1	780–933	11,196	11,196
Secy II	1	1	1	780–933	9,792	9,792
Facilities Management Admin:						
Cam Architect	1	–	–	2,250–2,992	–	–
Pr Architect	0.1	0.4	0.4	1,999–2,416	10,470	10,470
Pr Eng	0.1	0.4	0.4	1,999–2,416	10,470	10,470
Sr Plan	0.8	–	–	1,582–1,907	–	–
Secy III	0.4	–	–	891–1,068	–	–
Asst Chanc-Facilities Mgmt:						
Cam Architect	1	1	1	2,250–2,992	35,900	35,900
Admin Asst III	1	1	1	1,020–1,225	13,416	13,416
Building Prog Clear Acct:						
Pr Architect	0.9	0.6	0.6	1,999–2,416	17,826	17,826
Pr Eng	0.9	0.6	0.6	1,999–2,416	17,826	17,826
Mgr (functl Area)	0.3	0.3	0.3	1,925–2,908	9,471	9,471
Sr Architect	1	1	1	1,820–2,197	26,364	26,364
Pr Constr Insp	1	1	1	1,737–2,096	25,152	25,152
Sr Eng	2	2	2	1,737–2,096	50,304	50,304
Asso Architect	3	3	3	1,582–1,907	66,612	66,612
Sr Plan	0.3	1	1	1,582–1,907	21,336	21,336
Sr Constr Insp	2	2	2	1,582–1,907	45,768	45,768
Pr Architectural Asso	2	2	2	1,441–1,737	35,880	35,880
Asso Constr Insp	4.8	4	4	1,441–1,737	78,660	78,660
Sr Architectural Asso	2	2	2	1,253–1,509	35,400	35,400
Asst Eng	1	1	1	1,253–1,509	17,700	17,700
Admin Analyst	2	2	2	1,225–1,475	32,232	32,232
Jr Eng	1	1	1	1,144–1,313	15,756	15,756
Admin Asst III	1.2	2	2	1,020–1,225	26,280	26,280
Admin Asst II	1.3	2	2	891–1,068	22,392	22,392
Secy III	1	1	1	891–1,068	11,700	11,700
Pr Clerk	0.8	–	–	780–933	–	–
Secy II	0.8	–	–	780–933	–	–
Sr Typist Clerk (a)	1.7	2	2	684–816	18,744	18,744
Secy I	1	1	1	684–816	8,760	8,760
Construction Contr-fiscal Mgmt:						
Mgr (functl Area)	1	1	1	1,925–2,908	26,100	26,100
Admin Asst II	1	1	1	891–1,068	11,448	11,448
Architects And Engineers:						
Cam Architect	–	1	1	2,250–2,992	28,500	28,500
Secy III	0.6	1	1	891–1,068	12,816	12,816

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Assoc Vc-Business Management:				SALARY RANGE		
Asso Vchan (functl Area)	0.8	1	1	2,992–3,542	35,900	35,900
Asst Vchan-B & F	0.2	–	–	2,457	–	–
Admin Analyst	0.1	1	1	1,225–1,475	14,700	14,700
Admin Asst III	0.8	–	–	1,020–1,225	–	–
Secy III	0.3	1	1	891–1,068	10,692	10,692
Business Office:						
Mgr (functl Area)	1	1	1	1,925–2,908	27,000	27,000
Staff Of I	0.2	–	–	1,618–1,952	–	–
Mgt Serv Of III	0.2	0.6	0.6	1,545–2,046	13,322	13,322
Asst Bus Mgr III	1.8	1	1	1,475–1,778	21,336	21,336
Mgt Serv Of II	0.4	1	1	1,343–1,778	20,004	20,004
Admin Analyst	0.4	1.5	1.5	1,225–1,475	23,094	23,094
Sr Collections Rep	0.9	1	1	1,118–1,343	14,040	14,040
Admin Asst III	1	–	–	1,020–1,225	–	–
Asst Bus Mgr I	0.1	–	–	975–1,170	–	–
Collections Rep	0.1	–	–	933–1,118	–	–
Admin Asst II	1.5	2	2	891–1,068	22,140	22,140
Admin Asst I	0.5	–	–	780–933	–	–
Secy II	0.7	0.7	0.7	780–933	6,653	6,653
Sr Typist Clerk (a)	1.9	2	2	684–816	17,712	17,712
Cashier:						
Cashiers Ofc Mgr II	1	1	1	1,170–1,407	16,884	16,884
Supg Cashier	0.9	1	1	891–1,068	12,816	12,816
Sr Cashier	2	2	2	780–933	21,432	21,432
Cashier	2.1	3	3	684–816	27,864	27,864
Inventory:						
Stores Supr	1	1	1	1,144–1,375	16,500	16,500
Admin Asst II	2	2	2	891–1,068	25,632	25,632
Pr Clerk	2	2	2	780–933	22,392	22,392
Secy I	0.7	1	1	684–816	9,792	9,792
Purchasing:						
Materiel Mgr	1	1	1	2,075–2,525	28,400	28,400
Pr Buyer	3	3	3	1,545–1,863	67,068	67,068
Sr Buyer	5.3	5.4	5.4	1,343–1,618	100,766	100,766
Buyer	3.3	3	3	1,118–1,343	47,988	47,988
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Admin Asst II	2	2	2	891–1,068	24,516	24,516
Admin Asst I	3.5	3	3	780–933	32,376	32,376
Secy II	0.8	1	1	780–933	9,792	9,792
Key Entry Op	0.2	2	2	714–853	17,520	17,520
Sr Typist Clerk (a)	1	3	3	684–816	25,560	25,560
Secy I	2.4	–	–	684–816	–	–
Personnel Office:						
Per Mgr	1	1	1	2,100–2,592	31,100	31,100
Pr Admin Analyst II	0.8	–	–	1,778–2,146	–	–
Pr Per Analyst II	0.3	1	1	1,778–2,146	24,552	24,552
Pr Per Analyst I	1.2	1	1	1,618–1,952	23,424	23,424
Sr Emp Of	1	1	1	1,475–1,778	21,336	21,336
Sr Per Analyst	2.5	5.5	5.5	1,475–1,778	104,058	104,058
Per Analyst	4.5	3.5	3.5	1,225–1,475	58,986	58,986
Sr Emp Rep	1.1	–	–	1,170–1,407	–	–
Admin Asst III	3.2	3	3	1,020–1,225	39,756	39,756
Emp Rep	1.3	2	2	1,020–1,225	27,192	27,192
Asst Pers Analyst	–	1	1	1,020–1,225	12,240	12,240
Asst Emp Rep	0.4	–	–	975–1,118	–	–
Admin Asst II	3.5	3	3	891–1,068	37,020	37,020
Prog Asst II	0.5	0.8	0.8	891–1,068	8,586	8,586
Admin Asst I	3.4	4	4	780–933	41,244	41,244
Prog Asst I	0.3	–	–	780–933	–	–
Sr Typist Clerk (a)	0.4	–	–	684–816	–	–
General Assistance	14.1	9.9	9.9	(117,947)	62,428	62,428
TOTALS, GENERAL ADMINISTRATION	257.2	255.9	255.9	$3,868,204	$4,112,446	$4,112,446
Instruction And Departmental Research						
General Campus:						
Academic:						
Asso Provost	0.3	–	–	2,275	–	–
Prof-11mo	5	5	5	2,083–3,225	162,950	162,950
Res---- 11mo	0.1	–	–	2,083–3,225	–	–
Ac - Admtr IV	0.4	1	1	1,876–2,599	24,840	24,840
Dean	0.2	1	1	1,800–5,092	38,000	38,000
Dean - Act	0.8	–	–	1,800–5,092	–	–
Prof - 9 Mo	146	165.6	165.6	1,792–2,792	4,776,389	4,776,389
Prof-9mo-Act-1-9pymt	0.3	–	–	1,792–2,792	–	–
Prof-9mo-Vist-1-9pymt	0.7	–	–	1,792–2,792	–	–
Prof-9mo-Rtad	0.5	0.5	0.5	1,792–2,792	13,965	13,965
Prof-9mo-Vist	2.8	–	–	1,792–2,792	–	–
Asso Prof-11mo	2.7	2.7	2.7	1,717–2,267	58,989	58,989
Asso Prof-11mo-Vist	1	–	–	1,717–2,267	–	–
Provost	4.8	4	4	1,667–3,875	153,300	153,300
Supr In Phscl Educ-9mo	4	6	6	1,658–2,292	128,600	128,600
Asso Prof-9mo	86.8	108.3	108.3	1,500–1,975	2,102,314	2,102,314
Asso Prof-9mo-Vist-1-9pymt	1.3	–	–	1,500–1,975	–	–
Asso Prof-9mo-Act	4.9	3.8	3.8	1,500–1,975	71,120	71,120

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Asso Prof-9mo-Vist	1.5	–	–	1,500–1,975	–	–
Asst Prof-11mo	0.2	0.3	0.3	1,383–1,800	4,550	4,550
Asso Supr In Phscl Educ-9mo	4	3	3	1,342–1,533	50,700	50,700
Lect-11mo	1	–	–	1,268–2,845	–	–
Sr Lect-11mo-Ccm-Cont	0.1	–	–	1,268–2,845	–	–
Asso Dean	–	0.5	0.5	1,258–4,142	10,750	10,750
Asst Prof-9mo	107.3	144.3	144.3	1,208–1,567	2,333,751	2,333,751
Asst Prof-9mo-Vist	2.5	–	–	1,208–1,349	–	–
Asst Adj Prof - 9mo	0.1	–	–	1,208–1,567	–	–
Asst Prof-9mo-Act-1-9pymt	1.7	–	–	1,151–1,349	–	–
Asst Prof-9mo-Act	12.7	–	–	1,151–1,349	–	–
Tchng Asst	106.7	141.5	141.5	1,140	1,444,759	1,444,759
Lang Asst	19.8	13.3	13.3	1,140	136,788	136,788
Lect-9mo	18.4	1	1	1,107–2,433	17,742	17,742
Lect-9mo-1-9pymt	1	–	–	1,107–2,433	–	–
Lect-9mo-Secur Emp	1	3	3	1,107–2,433	56,688	56,688
Lect-9mo-Vist	1	–	–	1,107–2,433	–	–
Lect-Misc-part Time	0.3	–	–	1,107–2,845	–	–
Asst Supr In Phscl Educ-9 Mo	6.7	6	6	1,083–1,433	86,000	86,000
Supr Tchr Educ	1.8	2	2	1,080–1,868	34,152	34,152
Asso In---- 11mo	0.4	–	–	965–1,184	–	–
Postgrad Res----11mo	0.8	–	–	943–1,184	–	–
Res Asst	13.6	12.5	12.5	900	135,000	135,000
Asso In---- 9mo	4.8	24	24	841–1,035	258,096	258,096
Asso In---- 9mo-1-9pymt	3.8	–	–	841–1,035	–	–
Asso In--- Grd Stu 9mo-1-9pmt	11.1	–	–	841–1,035	–	–
Stip-Chm Ot Dept	–	–	–	–	43,725	43,725
Admin Stip	–	–	–	–	1,600	1,600
Staff Personnel:						
Pr Dev Engr	0.3	0.3	0.3	2,096–2,533	10,031	10,031
Sr Dev Eng	0.7	0.8	0.8	1,820–2,197	19,773	19,773
Counseling Psychologist III	0.5	0.5	0.5	1,778–2,146	12,876	12,876
Mgt Serv Of IV	1.4	2	2	1,778–2,358	51,231	51,231
Staff Of II	3	3.5	3.5	1,778–2,146	90,132	90,132
Lab Bus Of III	0.4	–	–	1,696–2,046	–	–
Staff Of I	1	1	1	1,618–1,952	23,424	23,424
Asso Dev Eng	1	1	1	1,582–1,907	21,840	21,840
Mgt Serv Of III	1.7	1.8	1.8	1,545–2,046	41,349	41,349
Sr Admin Analyst	0.9	2	2	1,475–1,778	37,116	37,116
Lab Bus Of II	0.1	–	–	1,475–1,778	–	–
Admin Serv Of II	1.3	–	–	1,475–1,778	–	–
Pr TV Tech	0.3	2	2	1,407–1,696	33,348	33,348
Mgt Serv Of II	1.6	4.2	4.2	1,343–1,778	78,899	78,899
Asst To Dean-dir-chm I	1.2	2	2	1,343–1,618	37,116	37,116
Staff Res Asso IV	1.1	1.3	1.3	1,343–1,618	20,937	20,937
Dev Tech V	2.9	3	3	1,313–1,582	56,952	56,952
Asst Dev Eng	1.5	1	1	1,313–1,582	18,984	18,984
Pub Info Rep	0.5	0.5	0.5	1,313–1,582	8,646	8,646
Pr Electronics Tech	1.5	2.5	2.5	1,313–1,582	45,798	45,798
Pr Lab Mechn	2	2	2	1,253–1,509	36,216	36,216
Asst Dean Of Students	0.5	0.5	0.5	1,225–1,475	7,350	7,350
Sr TV Tech	1	1	1	1,225–1,475	17,700	17,700
Admin Analyst	1.8	2	2	1,225–1,475	31,152	31,152
Admin Serv Of I	5.9	–	–	1,225–1,475	–	–
Staff Res Asso III	1	1	1	1,225–1,475	17,700	17,700
Pr Illus	0.5	0.5	0.5	1,198–1,441	7,878	7,878
Prod Supr Theatre Arts	1.6	1	1	1,198–1,441	14,769	14,769
Prog Rep III	2.4	2	2	1,198–1,441	29,412	29,412
Sr Optical Instru Maker	1	1	1	1,198–1,441	17,292	17,292
Admin Asst IV	1.5	1	1	1,170–1,407	15,756	15,756
Mgt Serv Of I	2.9	8	8	1,170–1,545	129,588	129,588
Sr Lab Mechn	0.5	0.5	0.5	1,170–1,407	8,058	8,058
Stores Supr	0.8	0.8	0.8	1,144–1,375	12,087	12,087
Dev Tech IV	0.3	0.3	0.3	1,144–1,375	5,199	5,199
Jr Dev Eng	0.4	1	1	1,144–1,313	13,728	13,728
Sr Electronics Tech	6.3	6.3	6.3	1,144–1,375	101,325	101,325
Lab Asst IV	1.4	2	2	1,144–1,375	30,228	30,228
Public Events Mgr	1	1	1	1,118–1,343	16,116	16,116
Staff Res Asso II	0.2	1	1	1,118–1,343	14,040	14,040
Museum Scientist	–	0.5	0.5	1,118–1,343	6,708	6,708
Lab Mechn	1	1	1	1,093–1,253	15,036	15,036
Animal Resources Supr	1	1	1	1,093–1,313	15,756	15,756
TV Tech	0.5	0.5	0.5	1,068–1,225	6,708	6,708
Recording Tech	0.8	1	1	1,068–1,283	15,036	15,036
Sr Scene Tech	1	1	1	1,043–1,253	14,376	14,376
Prog Rep II	1.3	2	2	1,043–1,253	26,844	26,844
Electronics Tech	0.2	–	–	1,043–1,198	–	–
Counselor II	5.5	5.5	5.5	1,020–1,225	70,704	70,704
Admin Asst III	21	24.9	24.9	1,020–1,225	345,180	345,180
Library Asst IV	1	1	1	1,020–1,225	14,700	14,700
Sr Illus	0.6	0.8	0.8	997–1,198	10,011	10,011
Sr Wardrobe Tech	0.5	1	1	975–1,170	11,280	11,280
Staff Res Asso I	2.1	1.5	1.5	975–1,170	19,824	19,824
Dev Tech III	–	0.7	0.7	954–1,144	7,276	7,276

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Asst Editor	–	0.3	0.3	954–1,144	3,892	3,892
Lab Asst III	1	1	1	954–1,144	13,728	13,728
Asst Public Events Mgr	1	1	1	933–1,118	11,700	11,700
Sr Storekeeper	0.5	0.5	0.5	912–1,093	6,714	6,714
Prog Rep I	0.8	0.6	0.6	912–1,093	6,640	6,640
Counselor I	2.3	4.5	4.5	891–1,068	51,786	51,786
Admin Asst II	30.4	33.3	33.3	891–1,068	396,357	396,357
Secy III	11.3	12.2	12.2	891–1,068	151,396	151,396
Prog Asst II	0.5	0.5	0.5	891–1,068	5,982	5,982
Illus	0.1	0.8	0.8	798–954	7,182	7,182
Animal Tech	0.5	0.5	0.5	798–954	5,724	5,724
Lab Asst II	0.9	3	3	798–954	29,016	29,016
Pr Clerk	3.9	3.5	3.5	780–933	36,027	36,027
Pr Typist Clerk	4.1	6	6	780–933	65,872	65,872
Admin Asst I	27.1	29.2	29.2	780–933	301,420	301,420
Secy II	34	32.5	32.5	780–933	336,846	336,846
Prog Asst I	0.2	–	–	780–933	–	–
Sr Repro Tech	0.9	–	–	762–912	–	–
Musician	–	0.6	0.6	730–871	4,990	4,990
Sr Typist Clerk (b)	2.8	3.5	3.5	714–853	30,534	30,534
Secy I Shorthand	3.1	4	4	714–853	35,640	35,640
Asst Storekeeper	0.1	0.5	0.5	698–834	4,188	4,188
Animal Caretaker	–	0.7	0.7	698–834	5,049	5,049
Lab Asst I	2	3	3	698–834	27,413	27,413
Sr Clerk	1.5	1.3	1.3	684–816	11,138	11,138
Sr Typist Clerk (a)	10.8	14.7	14.7	684–816	120,884	120,884
Secy I	2.9	3.3	3.3	684–816	28,044	28,044
Clerk	1.3	4.1	4.1	600–714	29,563	29,563
General Assistance	44.6	17.6	17.6	(518,615)	134,537	134,537
Health Sciences:						
Academic:						
Prof-Sft-Med-Precli	9	9	9	2,592–3,525	361,850	361,850
Prof Of---In Rsdn-Sft-Precli	0.7	–	–	2,592–3,525	–	–
Prof-11mo-Clin	51.2	59.5	59.5	2,233–3,225	3,203,109	3,203,109
Asso Prof-Sft-Med Precli	4.7	5.5	5.5	2,175–2,750	150,900	150,900
Clin Prof-11mo	1	–	–	2,083–3,225	–	–
Prof Of--- In Rsdn - 11m	2.8	–	–	2,083–3,225	–	–
Adj Prof - 11mo	0.2	–	–	2,083–3,225	–	–
Asso Prof-11mo-Clin	23.6	24.9	24.9	1,908–2,358	1,004,000	1,004,000
Asso Prof-11mo-Clin-Act	0.2	–	–	1,908–2,358	–	–
Dean	1	1	1	1,800–5,092	61,100	61,100
Prof - 9 Mo	10.7	11.8	11.8	1,792–2,792	398,111	398,111
Asst Prof-Sft-Med Precli	4	4	4	1,742–2,292	97,400	97,400
Asst Prof Of-Inrsdn-Sft-Precli	0.1	–	–	1,742–2,292	–	–
Asso Prof-11mo	0.5	0.5	0.5	1,717–2,267	12,450	12,450
Asso Prof-11mo-Act	1	–	–	1,717–2,267	–	–
Asso Clin Prof-11mo	3.9	–	–	1,717–2,267	–	–
Asso Prof Of--- In Rsdn - 11mo	1.7	–	–	1,717–2,267	–	–
Asso Prof Of---In Rsdn-Cdcp	0.5	–	–	1,717–5,668	–	–
Asso Adj Prof - 11mo	2.8	–	–	1,717–2,267	–	–
Instr-Sft-Med Precli	0.3	–	–	1,533	–	–
Asst Prof-11mo-Clin	24	46.8	46.8	1,508–2,000	1,624,865	1,624,865
Asso Prof-9mo	5.5	5.7	5.7	1,500–1,975	115,139	115,139
Asso Prof-9mo-Act	0.1	–	–	1,500–1,975	–	–
Ac - Admtr II	1	1	1	1,490–2,070	21,108	21,108
Asst Clin Prof-11mo	13.1	–	–	1,383–1,800	–	–
Asst Prof Of---In Rsdn - 11mo	13	–	–	1,383–1,800	–	–
Asst Adj Prof - 11mo	1	–	–	1,383–1,800	–	–
Lect-11mo	1	–	–	1,268–2,845	–	–
Asso Dean	2.7	2.7	2.7	1,258–4,142	101,146	101,146
Asst Dean	0.3	0.3	0.3	1,258–2,983	7,821	7,821
Asst Prof-9mo	1	3	3	1,208–1,567	48,000	48,000
Clin Instr-11mo	0.5	–	–	1,183	–	–
Rsdt	5.9	–	–	1,170–1,512	–	–
Lect-9mo	0.8	–	–	1,107–2,433	–	–
Intern-Med	5.2	–	–	1,045	–	–
Stip-Chm Ot Dept	–	–	–	–	22,110	22,110
Admin Stip	–	–	–	–	12,300	12,300
Staff Personnel:						
Sr (physician) Diplomate	0.5	–	–	3,064–3,708	–	–
Sr (physician)	0.1	–	–	2,921–3,534	–	–
Hlth Sci Planning Of	1	1	1	2,767	33,200	33,200
Asso (physician)	0.8	–	–	2,656–3,214	–	–
Examining Physician	1.2	–	–	2,167–3,467	–	–
Asst Vchan (functl Area)	1	1	1	1,883–3,117	37,400	37,400
Sr Dev Eng	0.3	–	–	1,820–2,197	–	–
Pr Admin Analyst II	0.2	1	1	1,778–2,146	23,424	23,424
Staff Of II	0.6	0.3	0.3	1,778–2,146	5,334	5,334
Asst To Dean-dir-chm II	–	1	1	1,618–1,952	20,844	20,844
Staff Of I	1.7	–	–	1,618–1,952	–	–
Mgt Serv Of III	0.6	2	2	1,545–2,046	49,104	49,104
Sr Admin Analyst	0.8	1	1	1,475–1,778	18,984	18,984
Public Admtn Analyst IV	0.3	0.3	0.3	1,475–1,778	6,401	6,401
Lab Bus Of II	0.8	–	–	1,475–1,778	–	–

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Admin Serv Of II	0.8	–	–	1,475–1,778	–	–
Comm Prod Mgr I	1	1	1	1,441–1,737	20,844	20,844
Sr Pub Info Rep	1	1	1	1,441–1,737	18,108	18,108
Pr TV Tech	0.5	0.8	0.8	1,407–1,696	15,264	15,264
Mgt Serv Of II	0.9	3	3	1,343–1,778	61,392	61,392
Asst To Dean-dir-chm I	1	–	–	1,343–1,618	–	–
Staff Res Asso IV	2	3	3	1,343–1,618	56,532	56,532
Pr Electronics Tech	0.7	0.9	0.9	1,313–1,582	17,086	17,086
Admin Analyst	3.7	4.8	4.8	1,225–1,475	80,041	80,041
Admin Serv Of I	2.4	–	–	1,225–1,475	–	–
Admin Asst IV	1	1	1	1,170–1,407	15,396	15,396
Mgt Serv Of I	1	2.5	2.5	1,170–1,545	38,420	38,420
Sr Electronics Tech	0.5	0.8	0.8	1,144–1,375	13,200	13,200
Lab Asst IV	1	–	–	1,144–1,375	–	–
Staff Res Asso II	1	1	1	1,118–1,343	16,116	16,116
TV Tech	–	0.4	0.4	1,068–1,225	5,126	5,126
Writer	1	1	1	1,043–1,253	14,376	14,376
Admin Asst III	16.7	18.7	18.7	1,020–1,225	255,586	255,586
Library Asst IV	0.8	1	1	1,020–1,225	13,116	13,116
Lab Asst III	2	2	2	954–1,144	25,932	25,932
Admin Asst II	25.2	26.3	26.3	891–1,068	314,537	314,537
Secy III	11	11.5	11.5	891–1,068	138,780	138,780
Library Asst III	0.3	–	–	891–1,068	–	–
Lab Asst II	1.2	1	1	798–954	10,944	10,944
Pr Clerk	3.9	2.5	2.5	780–933	24,708	24,708
Pr Typist Clerk	0.5	0.7	0.7	780–933	6,271	6,271
Admin Asst I	5.7	10.2	10.2	780–933	103,717	103,717
Secy II	19.7	24.1	24.1	780–933	246,399	246,399
Prog Asst I	0.5	0.5	0.5	780–933	5,118	5,118
Bibliographer II	0.5	0.7	0.7	780–933	7,484	7,484
Sr Typist Clerk (b)	2.3	1.5	1.5	714–853	13,836	13,836
Secy I Shorthand	1	1	1	714–853	9,144	9,144
Sr Clerk	2.1	0.8	0.8	684–816	7,038	7,038
Sr Typist Clerk (a)	4.2	4.3	4.3	684–816	38,070	38,070
Secy I	2.2	3.5	3.5	684–816	29,820	29,820
Projectionist	0.7	1	1	684–816	8,376	8,376
General Assistance	8.3	7.9	7.9	(2,304,415)	51,320	51,320
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1,199.1	1,258.4	1,258.4	$25,143,465	$24,837,961	$24,837,961
Summer Session						
Summer Session Administration:						
Ac - Admtr IV	–	0.5	0.5	1,876–2,599	13,278	13,278
Ac - Admtr III	0.2	–	–	1,677–2,328	–	–
Admin Asst III	–	1	1	1,020–1,225	12,240	12,240
Admin Asst II	0.3	–	–	891–1,068	–	–
General Assistance	4.6	5.2	5.2	(84,074)	95,842	95,842
TOTALS, SUMMER SESSION	5.1	6.7	6.7	$104,047	$121,360	$121,360
Organized Activities-Hospitals & Clinics						
Admin & Fiscal Services:						
Dir Hospitals & Clinics	1	1	1	4,167–4,767	50,000	50,000
Asso Dir (functl Area)	1	1	1	2,083–3,250	33,900	33,900
Asst Dir (functl Area)	5	6	5	2,000–2,608	162,100	162,100
Pr ADP Systems Analyst	2	2	2	1,863–2,249	49,704	49,704
Pr Accountant II	0.1	–	–	1,778–2,146	–	–
Pr Per Analyst II	1	1	1	1,778–2,146	25,752	25,752
Chf Clin Soc Wkr	0.6	1	1	1,657–1,999	23,988	23,988
Pr Bud Analyst I	0.7	–	–	1,618–1,952	–	–
Asst To Dean-dir-chm II	2.2	3	3	1,618–1,952	67,692	67,692
Staff Of I	1.3	–	–	1,618–1,952	–	–
Pr Accountant I	0.3	1	1	1,618–1,952	22,356	22,356
Pr Per Analyst I	1	–	–	1,618–1,952	–	–
Mgt Serv Of III	0.8	2	2	1,545–2,046	45,849	45,849
Sr ADP Systems Analyst	5	5	5	1,545–1,863	105,324	105,324
Asst Chf Clin Soc Wkr	0.4	–	–	1,509–1,820	–	–
Sr Facility Req Analyst	1	1	1	1,475–1,778	21,336	21,336
Sr Admin Analyst	4.5	6	6	1,475–1,778	114,120	114,120
Sr Bud Analyst	1	1	1	1,475–1,778	21,336	21,336
Admin Serv Of II	0.9	–	–	1,475–1,778	–	–
Sr Accountant	2.7	2	2	1,475–1,778	42,180	42,180
Sr Per Analyst	0.8	1	1	1,475–1,778	18,984	18,984
Asso Dir	1	1	1	1,416–3,608	34,900	34,900
Clin Soc Wkr III	5.8	5.8	5.8	1,375–1,657	107,817	107,817
Collections Mgr	0.7	–	–	1,343–1,618	–	–
Asst To Dean-dir-chm I	1.3	2	2	1,343–1,618	38,832	38,832
Sr Buyer	1	1	1	1,343–1,618	18,540	18,540
ADP Systems Analyst	9.9	10	10	1,283–1,545	175,224	175,224
Computer Ops Supr I	1	1	1	1,253–1,509	16,884	16,884
Sr Stores Supr	1.9	2	2	1,253–1,509	34,176	34,176
Admin Analyst	1.5	3	3	1,225–1,475	45,516	45,516
Admin Serv Of I	1	1	1	1,225–1,475	17,700	17,700

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Accountant	4.8	5	5	1,225–1,475	85,692	85,692
Per Analyst	0.2	–	–	1,225–1,475	–	–
Cashiers Ofc Mgr II	1	1	1	1,170–1,407	16,884	16,884
Mgt Serv Of I	0.1	1	1	1,170–1,545	17,100	17,100
Sr Emp Rep	2	2	2	1,170–1,407	32,616	32,616
Stores Supr	3	3	3	1,144–1,375	43,128	43,128
Clin Soc Wkr I	1.4	1	1	1,144–1,253	15,036	15,036
Sr Collections Rep	0.9	–	–	1,118–1,343	–	–
Buyer	3	3	3	1,118–1,343	44,436	44,436
Head Nurse II	1	1	1	1,118–1,343	16,116	16,116
Gift Shop Mgr	0.7	1	1	1,068–1,283	13,728	13,728
Writer	0.5	0.5	0.5	1,043–1,253	6,408	6,408
Admin Asst III	15	15	15	1,020–1,225	209,388	209,388
Mail Svc Supr	1	1	1	1,020–1,225	13,416	13,416
Asst Admin Analyst	3.2	3	3	1,020–1,225	38,520	38,520
Asst Bud Analyst	1	1	1	1,020–1,225	13,116	13,116
Asst Accountant	1	1	1	1,020–1,225	14,376	14,376
Asst Emp Rep	0.2	1	1	975–1,118	11,700	11,700
Hosp----Asst III	1	1	1	954–1,144	13,728	13,728
Soc Work Asst II	2.9	3	3	954–1,144	40,572	40,572
Collections Rep	2	2	2	933–1,118	25,932	25,932
Sr Storekeeper	1	1	1	912–1,093	13,116	13,116
Supg Cashier	1	1	1	891–1,068	12,816	12,816
Sr Graphic Compositor	0.2	1	1	891–1,068	10,692	10,692
Admin Asst II	16.6	18	18	891–1,068	215,784	215,784
Secy III	1.7	2	2	891–1,068	23,208	23,208
Prog Asst II	0.1	–	–	891–1,068	–	–
Pr Admitting Wkr	–	1	1	891–1,068	11,700	11,700
Computer Op	0.3	–	–	871–1,043	–	–
Graphic Compositor	0.1	–	–	816–975	–	–
Storekeeper	2.9	2	2	798–954	22,140	22,140
Pr Clerk	18.4	19	19	780–933	194,076	194,076
Pr Typist Clerk	14.1	13	13	780–933	137,064	137,064
Admin Asst I	19.1	18.6	18.6	780–933	198,314	198,314
Mail Processor	3.3	3.5	3.5	780–933	37,848	37,848
Secy II	1.8	1	1	780–933	9,792	9,792
Sr Admitting Wkr	3	4	4	780–933	41,340	41,340
Secy I Shorthand	1	1	1	714–853	10,008	10,008
Hosp----Asst I	0.6	1	1	698–834	10,008	10,008
Comm Atdt	1	1	1	684–816	9,792	9,792
Sr Clerk	5.5	5.5	5.5	684–816	50,700	50,700
Sr Typist Clerk (a)	42.6	40	40	684–816	355,416	355,416
Secy I	0.2	–	–	684–816	–	–
Admitting Wkr	0.7	–	–	684–816	–	–
Sr Patient Escort	1.7	3	3	626–746	23,904	23,904
Clerk	2.5	1	1	600–714	8,376	8,376
Patient Escort	1	–	–	587–698	–	–
General Services:						
Chf Dietitian	1	1	1	1,657–1,999	23,988	23,988
Sr Dietitian	1.3	1	1	1,253–1,509	17,700	17,700
Sr Food Svc Mgr	1	1	1	1,253–1,509	18,108	18,108
Coord Of Volunteer Ser I	1.1	1	1	1,118–1,343	16,116	16,116
Dietitian	5.4	5.9	5.9	1,093–1,313	86,678	86,678
Food Svc Mgr	1	1	1	1,093–1,313	15,396	15,396
Admin Asst III	1	1	1	1,020–1,225	14,040	14,040
Asst Coord Of Volunteer Serv	0.9	1	1	1,020–1,225	12,816	12,816
Admin Asst I	2.5	2	2	780–933	20,472	20,472
Commun Hlth Wkr I	1	1	1	780–933	9,792	9,792
Clerk	–	1	1	600–714	7,200	7,200
Auxiliary Services:						
Chf Pharmacist	1	1	1	2,533–2,785	33,420	33,420
Asso Chf Pharmacist	1	1	1	2,303–2,533	30,396	30,396
Asst Chf Pharmacist	1.5	2	2	2,096–2,303	54,000	54,000
Supg Hosp Rad Physicist	0.3	–	–	1,999–2,416	–	–
Sr Pharmacist	4.3	3	3	1,907–2,096	72,564	72,564
Sr Dev Eng	0.7	1	1	1,820–2,197	23,424	23,424
Staff Of II	0.1	–	–	1,778–2,146	–	–
Pharmacist	11.4	10	10	1,737–1,907	219,540	219,540
Hosp Rad Physicist	0.7	1	1	1,737–2,096	20,844	20,844
Staff Of I	0.4	–	–	1,618–1,952	–	–
Asso Dev Eng	–	1	1	1,582–1,907	18,984	18,984
Sr Operating Room Supr	1	1	1	1,582–1,907	22,884	22,884
Mgt Serv Of III	1	2	2	1,545–2,046	45,708	45,708
Commun Hlth Wkr V	0.2	0.3	0.3	1,545–1,863	5,825	5,825
Admin Serv Of II	1.1	–	–	1,475–1,778	–	–
Supr Of Electronics Shop	1	–	–	1,441–1,737	–	–
Inhalation Thrp V	1	1	1	1,441–1,737	20,352	20,352
Chf Of REHAB Serv	1	1	1	1,407–1,696	20,352	20,352
Operating Room Supr	0.9	1	1	1,375–1,657	19,884	19,884
Asst Hosp Rad Physicist	0.3	–	–	1,375–1,657	–	–
Clin Soc Wkr III	0.4	0.5	0.5	1,375–1,657	9,942	9,942
Mgt Serv Of II	0.3	1	1	1,343–1,778	18,546	18,546
Staff Res Asso IV	1	0.5	0.5	1,343–1,618	9,708	9,708
Pr Photographer	0.5	0.5	0.5	1,313–1,582	9,492	9,492

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Dev Tech V	1.9	2	2	1,313–1,582	37,968	37,968
Pr Electronics Tech	1.3	1	1	1,313–1,582	18,984	18,984
Supg Clin Lab Techno II	3	3	3	1,313–1,582	56,952	56,952
Pr Med Record Librn	1	1	1	1,283–1,545	18,540	18,540
ADP Systems Analyst	1	1	1	1,283–1,545	16,884	16,884
Hosp Lab Tech IV	1.4	1	1	1,283–1,545	16,884	16,884
Nursing Supr	1.3	2	2	1,283–1,545	35,832	35,832
Clin Nurse IV	1	1	1	1,253–1,509	18,108	18,108
Clin Soc Wkr II	0.2	0.3	0.3	1,253–1,509	4,835	4,835
Inhalation Thrp IV	1	1	1	1,253–1,509	18,108	18,108
Admin Analyst	1.5	2	2	1,225–1,475	33,456	33,456
Admin Serv Of I	2.1	–	–	1,225–1,475	–	–
Chf Radiologic Techno	2	2	2	1,225–1,475	33,792	33,792
Staff Res Asso III	1.1	1.2	1.2	1,225–1,475	20,090	20,090
Supg Clin Lab Techno I	1	1	1	1,198–1,441	17,292	17,292
Rsdt	135.3	178	178	1,170–1,512	2,741,603	2,741,603
Chf Rsdt	0.3	–	–	1,170–1,562	–	–
Admin Asst IV	0.6	–	–	1,170–1,407	–	–
Mgt Serv Of I	1.3	3.6	3.6	1,170–1,545	58,762	58,762
Hosp Lab Tech III	6.1	7.5	7.5	1,170–1,407	116,598	116,598
Sr Occup Thrp	1	1	1	1,170–1,407	16,500	16,500
Pr Cust Supr	1	1	1	1,144–1,375	14,700	14,700
Dev Tech IV	1.2	2	2	1,144–1,375	29,124	29,124
Sr Electronics Tech	2	2	2	1,144–1,375	30,876	30,876
Clin Nurse III	0.7	1	1	1,144–1,375	16,500	16,500
Lab Asst IV	3	3	3	1,144–1,375	48,396	48,396
Head Nurse II	1.9	2	2	1,118–1,343	31,512	31,512
Staff Res Asso II	2.6	2	2	1,118–1,343	29,412	29,412
Clin Lab Techno II	2.2	2	2	1,093–1,313	27,456	27,456
Sr Phscl Thrp	4.1	4.3	4.3	1,093–1,313	64,706	64,706
Inhalation Thrp III	1	1	1	1,093–1,313	15,036	15,036
Sr Med Record Librn	1	1	1	1,068–1,283	15,396	15,396
Hosp Lab Tech II	10	12	12	1,068–1,283	171,840	171,840
Commun Hlth Wkr III	1	1	1	1,068–1,283	15,396	15,396
Intern-Med	48.9	–	–	1,045	–	–
Electronics Tech	1.6	2	2	1,043–1,198	25,632	25,632
Clin Nurse II	10.9	13	13	1,043–1,253	181,284	181,284
Admin Asst III	12.3	11.5	11.5	1,020–1,225	158,022	158,022
Pr Radiologic Techno	4.7	3	3	1,020–1,225	38,472	38,472
Occup Thrp	1.8	2.3	2.3	1,020–1,225	28,728	28,728
Sr Cust Supr	0.3	–	–	997–1,198	–	–
Phscl Thrp	0.2	0.3	0.3	997–1,198	3,672	3,672
Staff Res Asso I	1.9	2	2	975–1,170	26,280	26,280
Resident (ACS)	0.9	–	–	962–	–	–
Dev Tech III	1	1	1	954–1,144	13,116	13,116
Hosp----Asst III	1.1	2	2	954–1,144	25,692	25,692
Lab Asst III	0.1	–	–	954–1,144	–	–
Postgrad Res----11mo	0.3	–	–	943–1,184	–	–
Hosp Lab Tech I	6	5	5	933–1,118	63,552	63,552
Res Asst	0.9	–	–	900	–	–
Admin Asst II	9.3	11.7	11.7	891–1,068	133,989	133,989
Secy III	9.5	8.5	8.5	891–1,068	101,592	101,592
Pr Ecg Tech	0.9	–	–	891–1,068	–	–
Cust Supr	0.8	1	1	871–1,043	11,508	11,508
Inhalation Thrp I	0.4	1	1	871–1,043	10,944	10,944
Sr Eeg Techno	2	2	2	853–1,020	24,480	24,480
Sr Urology Tech	1	1	1	834–997	11,964	11,964
Sr Ecg Tech	1	1	1	816–975	11,700	11,700
Med Record Tech	2.3	3	3	798–954	34,344	34,344
Dev Tech II	0.1	–	–	798–954	–	–
Hosp----Asst II	11.1	11.8	11.8	798–954	125,251	125,251
Lab Asst II	0.9	1.2	1.2	798–954	12,499	12,499
Pr Clerk	1.6	0.9	0.9	780–933	9,407	9,407
Pr Typist Clerk	1.8	1	1	780–933	11,196	11,196
Sr Hosp Med Transcriber	4	5	5	780–933	52,056	52,056
Admin Asst I	10.3	8.3	8.3	780–933	86,368	86,368
Secy II	19.3	19	19	780–933	198,254	198,254
Eeg Techno	0.7	1	1	780–933	10,236	10,236
Hosp Unit Svc Coord III	0.2	1	1	780–933	11,196	11,196
Asst Cust Supr	0.2	–	–	762–912	–	–
Voc Nurse	0.2	–	–	730–871	–	–
Sr Typist Clerk (b)	3.3	4	4	714–853	36,672	36,672
Hosp Med Transcriber	3.2	1.5	1.5	714–853	13,644	13,644
Secy I Shorthand	0.3	–	–	714–853	–	–
Ecg Tech	3.2	3	3	714–853	28,332	28,332
Sr Cust	0.4	–	–	698–834	–	–
Hosp----Asst I	3.7	4	4	698–834	37,104	37,104
Sr Clerk	4.2	5	5	684–816	47,520	47,520
Sr Typist Clerk (a)	0.6	1	1	684–816	8,208	8,208
Secy I	2.3	3.5	3.5	684–816	30,636	30,636
Hosp----Helper	2.8	3	3	626–746	26,472	26,472
Asst I	0.5	–	–	495–562	–	–

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Nursing Services:				SALARY RANGE		
Asst Dir (functl Area)	0.7	–	–	2,000–2,608	–	–
Asso Supt Nurses	0.8	–	–	1,582–1,907	–	–
Commun Hlth Wkr V	0.6	–	–	1,545–1,863	–	–
Psychologist I	0.9	1	1	1,475–1,778	17,700	17,700
Asst Supt Of Nurses	4.4	6	6	1,407–1,696	114,060	114,060
Nursing Supr	1.8	1	1	1,283–1,545	16,116	16,116
Clin Nurse IV	0.8	2	2	1,253–1,509	34,584	34,584
Clin Soc Wkr II	0.2	1	1	1,253–1,509	15,036	15,036
Admin Analyst	0.2	–	–	1,225–1,475	–	–
Clin Nurse III	3.3	3	3	1,144–1,375	44,508	44,508
Lab Asst IV	7.6	9	9	1,144–1,375	139,704	139,704
Head Nurse II	16.9	18	18	1,118–1,343	283,812	283,812
Sr Phscl Thrp	0.1	–	–	1,093–1,313	–	–
Head Nurse I	1.2	1	1	1,068–1,283	15,396	15,396
Staff Nurse	0.2	–	–	1,068–1,283	–	–
Clin Nurse II	0.3	1	1	1,043–1,253	15,276	15,276
Admin Asst III	0.8	1	1	1,020–1,225	13,416	13,416
Occup Thrp	0.1	–	–	1,020–1,225	–	–
Phscl Thrp	0.1	–	–	997–1,198	–	–
Admin Asst II	0.9	1	1	891–1,068	11,196	11,196
Secy III	0.8	0.8	0.8	891–1,068	8,973	8,973
Soc Work Asst I	0.3	1	1	871–1,043	10,452	10,452
Hosp----Asst II	0.2	–	–	798–954	–	–
Admin Asst I	1.4	1	1	780–933	10,692	10,692
Secy II	1	1	1	780–933	11,196	11,196
Commun Hlth Wkr I	0.3	1	1	780–933	9,792	9,792
Sr Typist Clerk (b)	1.1	1	1	714–853	8,568	8,568
Clerk	0.8	–	–	600–714	–	–
Outpatient Services:						
Supr Of Speech Pathology	1	1	1	1,737–2,096	21,840	21,840
Sr Clinics Nursing Supr	2	2	2	1,582–1,907	45,240	45,240
Clinics Nursing Supr	1	1	1	1,375–1,657	18,108	18,108
Nursing Supr	0.9	1	1	1,283–1,545	18,540	18,540
Sr Speech Pathologist	0.8	1	1	1,225–1,475	14,700	14,700
Sr Audiologist	1	1	1	1,225–1,475	16,884	16,884
Lab Asst IV	2	2	2	1,144–1,375	32,616	32,616
Speech Pathologist	0.7	–	–	1,118–1,343	–	–
Audiologist	1.1	1	1	1,118–1,343	12,240	12,240
Clin Nurse II	0.7	–	–	1,043–1,253	–	–
Admin Asst III	0.9	1	1	1,020–1,225	13,728	13,728
Clin Nurse I	0.2	1	1	954–1,144	12,516	12,516
Secy II	1.1	2	2	780–933	20,268	20,268
Sr Typist Clerk (b)	1.3	2	2	714–853	17,520	17,520
Sr Typist Clerk (a)	0.3	1	1	684–816	8,568	8,568
Secy I	1.4	1.5	1.5	684–816	13,236	13,236
Hosp Asst I	0.5	1	1	600–684	7,200	7,200
General Assistance	1603.1	1,600.7	1,600.7	(12,563,335)	12,477,888	12,477,888
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2351.9	2351.8	2351.8	$22,498,644	$23,233,493	$23,233,493
Organized Activities-Other						
Intercollegiate Athletics:						
Rec Supr II	0.1	0.3	0.3	1,068–1,283	3,510	3,510
Admin Asst III	0.9	1.3	1.3	1,020–1,225	17,394	17,394
Rec Supr I	0.2	–	–	933–1,118	–	–
Sr Storekeeper	0.5	0.5	0.5	912–1,093	6,714	6,714
Admin Asst II	0.4	–	–	891–1,068	–	–
General Assistance	2.1	2.3	2.3	(19,704)	19,923	19,923
TOTALS, ORGANIZED ACTIVITIES-OTHER	4.2	4.4	4.4	$46,020	$47,541	$47,541
Organized Research						
General Campus:						
Academic:						
Ac-Admtr Vii	1	1	1	2,651–3,720	38,604	38,604
Ac - Admtr V	2	1.4	1.4	2,124–2,910	42,815	42,815
Prof-11mo	18.4	19	19	2,083–3,225	638,751	638,751
Res---- 11mo	6.5	8.6	8.6	2,083–3,225	249,155	249,155
Curator	0.5	0.5	0.5	2,083–3,225	12,500	12,500
Dean	0.5	0.5	0.5	1,800–5,092	25,450	25,450
Prof - 9 Mo	3.1	3.5	3.5	1,792–2,792	109,875	109,875
Prof-9mo-Rtad	0.3	–	–	1,792–2,792	–	–
Prof-9mo-Vist	0.3	–	–	1,792–2,792	–	–
Spect	1.8	4.2	4.2	1,759–2,716	87,902	87,902
Asso Prof-11mo	1	1.7	1.7	1,717–2,267	39,439	39,439
Asso Res---- 11mo	4.1	3.3	3.3	1,717–2,267	79,090	79,090
Asso Curator	0.3	0.3	0.3	1,717–2,267	8,217	8,217
Ac - Admtr III	0.8	0.1	0.1	1,677–2,328	2,545	2,545
Asso Res---- 9mo-Stfd	0.3	0.3	0.3	1,500–1,975	6,237	6,237
Asso Dir	0.2	0.2	0.2	1,416–3,608	8,660	8,660
Asst Dir	–	0.3	0.3	1,383–2,750	8,250	8,250
Asst Prof-11mo	1.9	3.2	3.2	1,383–1,800	59,461	59,461
Asst Res---- 11mo	5.4	4.9	4.9	1,383–1,800	91,872	91,872
Asso Spect	3.5	1.5	1.5	1,359–1,637	28,156	28,156

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Dir	1.3	1.5	1.5	1,258–4,242	61,000	61,000
Asst Prof-9mo	0.3	0.3	0.3	1,208–1,567	5,742	5,742
Asst Res---- 9mo-Stfd	0.8	1	1	1,208–1,567	16,600	16,600
Postgrad Res----11mo	0.6	0.5	0.5	943–1,184	7,104	7,104
Res Asst	5.4	5.3	5.3	900	56,700	56,700
Admin Stip	–	–	–	–	33,904	33,904
Staff Personnel:						
Pr Dev Engr	1.3	1.7	1.7	2,096–2,533	48,139	48,139
Asst Dir (functl Area)	1	1	1	2,000–2,608	27,200	27,200
Pr Eng	0.1	–	–	1,999–2,416	–	–
Sr Dev Eng	0.3	0.1	0.1	1,820–2,197	3,427	3,427
Staff Of II	1.1	1.1	1.1	1,778–2,146	28,327	28,327
Lab Bus Of III	0.3	–	–	1,696–2,046	–	–
Pr Admin Analyst I	2	2	2	1,618–1,952	44,760	44,760
Pr Bud Analyst I	0.4	1	1	1,618–1,952	19,416	19,416
Asso Dev Eng	1.5	1.5	1.5	1,582–1,907	33,237	33,237
Sr Programmer	0.1	0.7	0.7	1,545–1,863	14,935	14,935
Mgt Serv Of III	0.1	0.3	0.3	1,545–2,046	6,138	6,138
Sr Admin Analyst	0.6	1	1	1,475–1,778	19,416	19,416
Lab Bus Of II	1.1	–	–	1,475–1,778	–	–
Admin Serv Of II	0.7	–	–	1,475–1,778	–	–
Pr Artist	0.7	1	1	1,441–1,737	20,844	20,844
Mgt Serv Of II	1.6	4.5	4.5	1,343–1,778	91,789	91,789
Staff Res Asso IV	4.1	2.5	2.5	1,343–1,618	48,540	48,540
Marine Tech IV	0.6	0.5	0.5	1,343–1,618	9,708	9,708
Diving Of	1	1	1	1,343–1,618	19,416	19,416
Sr Museum Scientist	1.9	2	2	1,343–1,618	35,832	35,832
Dev Tech V	1.6	1	1	1,313–1,582	18,984	18,984
Asst Dev Eng	0.3	–	–	1,313–1,582	–	–
Pr Electronics Tech	0.4	1	1	1,313–1,582	18,984	18,984
Pr Lab Mechn	–	0.8	0.8	1,253–1,509	13,581	13,581
Admin Analyst	1	2	2	1,225–1,475	34,584	34,584
Admin Serv Of I	1	–	–	1,225–1,475	–	–
Staff Res Asso III	2.9	3.3	3.3	1,225–1,475	57,525	57,525
Marine Tech III	2.4	1.5	1.5	1,225–1,475	26,550	26,550
Pr Illus	1.6	1.5	1.5	1,198–1,441	23,682	23,682
Sr Editor	0.4	1	1	1,198–1,441	15,756	15,756
Sr Lab Mechn	0.3	0.5	0.5	1,170–1,407	6,874	6,874
Petrological Techno	1	1	1	1,170–1,407	16,884	16,884
Dev Tech IV	1	1	1	1,144–1,375	14,376	14,376
Maint----(b)	1	1	1	1,144–1,313	15,036	15,036
Sr Electronics Tech	0.7	1	1	1,144–1,375	16,500	16,500
Staff Res Asso II	0.9	0.5	0.5	1,118–1,343	8,058	8,058
Marine Tech II	2	1.5	1.5	1,118–1,343	23,466	23,466
Museum Scientist	1.1	2	2	1,118–1,343	30,096	30,096
Lab Mechn	–	0.5	0.5	1,093–1,253	6,558	6,558
Asst Programmer	–	1	1	1,068–1,283	12,816	12,816
Editor	0.6	–	–	1,043–1,253	–	–
Electronics Tech	2.3	2.5	2.5	1,043–1,198	32,882	32,882
Admin Asst III	6.8	7.8	7.8	1,020–1,225	106,413	106,413
Sr Illus	0.1	0.8	0.8	997–1,198	8,973	8,973
Pr Enging Aid	1.6	1.5	1.5	997–1,198	21,240	21,240
Staff Res Asso I	3.9	4.6	4.6	975–1,170	60,018	60,018
Marine Tech I	0.5	2	2	975–1,170	23,400	23,400
Asst Writer	0.3	0.3	0.3	954–1,144	4,118	4,118
Lab Asst III	1	1	1	954–1,144	13,116	13,116
Admin Asst II	8.2	7.5	7.5	891–1,068	91,189	91,189
Secy III	2.8	3	3	891–1,068	33,573	33,573
Sr Enging Aid	–	1	1	834–997	10,008	10,008
Illus	0.3	–	–	798–954	–	–
Lab Asst II	1	1	1	798–954	11,448	11,448
Pr Clerk	0.6	–	–	780–933	–	–
Admin Asst I	4.8	4	4	780–933	39,840	39,840
Secy II	4	4.9	4.9	780–933	47,962	47,962
Drafting Tech	0.8	1	1	762–912	10,008	10,008
Sr Typist Clerk (b)	0.6	0.6	0.6	714–853	5,371	5,371
Secy I Shorthand	1	1	1	714–853	9,144	9,144
Dev Tech I	0.2	0.8	0.8	698–834	5,894	5,894
Sr Typist Clerk (a)	0.1	–	–	684–816	–	–
Secy I	0.4	0.8	0.8	684–816	5,476	5,476
Lab Helper	1	4.9	4.9	600–714	36,648	36,648
General Assistance	124.4	82	82	(1,645,743)	1,366,706	1,366,706
Health Sciences:						
Academic:						
Prof-Sft-Med-Precli	–	0.2	0.2	2,592–3,525	6,220	6,220
Res---- Sft	–	0.3	0.3	2,592–3,525	9,330	9,330
Asst Prof-11mo-Clin	–	0.3	0.3	1,508–2,000	11,260	11,260
Staff Personnel:						
Staff Res Asso II	0.6	–	–	1,118–1,343	–	–
General Assistance	0.3	–	–	(2,304,415)	–	–
TOTALS, ORGANIZED RESEARCH	268.6	240.9	240.9	$4,483,292	$4,519,700	$4,519,700

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Libraries						
Library-General:				SALARY RANGE		
Univ Librn	1	1	1	2,587–3,525	40,200	40,200
Asso Univ Librn	1	1	1	1,853–2,870	26,940	26,940
Asst Univ Librn	1.6	3	3	1,745–2,778	78,300	78,300
Librn-Car Status	11.3	15	15	1,689–2,341	321,780	321,780
Librn-Po Car Status	1.7	1	1	1,689–2,341	20,268	20,268
Staff Of I	0.6	–	–	1,618–1,952	–	–
Mgt Serv Of III	0.4	1	1	1,545–2,046	24,552	24,552
Sr ADP Systems Analyst	1	1	1	1,545–1,863	21,336	21,336
ADP Systems Analyst	1.6	2	2	1,283–1,545	33,096	33,096
Asso Librn-Car Status	15.8	17.3	17.3	1,258–1,809	293,388	293,388
Asso Librn-Po Car Status	1	1	1	1,258–1,809	18,936	18,936
Admin Analyst	0.8	2	2	1,225–1,475	34,200	34,200
Curator	0.5	1	1	1,184–1,876	14,208	14,208
Admin Asst IV	0.7	–	–	1,170–1,407	–	–
Recording Tech	0.7	1	1	1,068–1,283	15,396	15,396
Asst Librn-Po Car	11.1	8	8	1,062–1,317	115,464	115,464
Asst Librn-Temp Status	1	–	–	1,062–1,317	–	–
Admin Asst III	1.9	2	2	1,020–1,225	27,144	27,144
Library Asst IV	22.7	23	23	1,020–1,225	330,660	330,660
Sr Mail Processor	0.1	–	–	933–1,118	–	–
Sr Storekeeper	0.2	1	1	912–1,093	13,116	13,116
Admin Asst II	1.4	–	–	891–1,068	–	–
Secy III	–	1	1	891–1,068	11,124	11,124
Library Asst III	23.9	24.9	24.9	891–1,068	302,000	302,000
Admin Asst I	2.8	2.5	2.5	780–933	26,112	26,112
Library Asst II	36.8	40.5	40.5	780–933	412,086	412,086
Sr Typist Clerk (a)	0.1	1.5	1.5	684–816	11,832	11,832
Library Asst I	15.3	17	17	684–816	142,872	142,872
Clerk	1	1	1	600–714	8,568	8,568
General Assistance	51.2	22	22	(325,752)	215,725	215,725
TOTALS, LIBRARIES	209.2	191.7	191.7	$2,364,157	$2,559,303	$2,559,303
University Extension						
University Extension:						
Dean Of Univ Ext	1	1	1	2,533–3,108	33,400	33,400
Contg Educ Spect VI	0.9	1.3	1.3	2,217–2,445	36,027	36,027
Contg Educ Spect V	–	1	1	1,945–2,128	25,240	25,240
Staff Of II	1	1	1	1,778–2,146	25,752	25,752
Contg Educ Spect Iv	3.4	5.7	5.7	1,703–1,870	118,936	118,936
Prog Promotion Mgr II	1	1	1	1,657–1,999	23,424	23,424
Contg Educ Spect III	1.7	0.5	0.5	1,487–1,645	9,270	9,270
Counseling Psychologist I	0.3	0.5	0.5	1,475–1,778	8,850	8,850
Sr Admin Analyst	0.2	1	1	1,475–1,778	17,700	17,700
Pub Info Rep	0.5	–	–	1,313–1,582	–	–
Contg Educ Spect II	1	2.3	2.3	1,312–1,437	40,015	40,015
Asso Dean	–	0.3	0.3	1,258–4,142	11,300	11,300
Admin Analyst	1	1	1	1,225–1,475	16,116	16,116
Sr Writer	0.1	–	–	1,198–1,441	–	–
Asst Registrar II	0.8	–	–	1,170–1,407	–	–
Contg Educ Spect I	–	0.5	0.5	1,137–1,270	7,070	7,070
Prod Asst II	1	1	1	1,043–1,253	14,040	14,040
Writer	0.4	1	1	1,043–1,253	12,516	12,516
Counselor II	1	1	1	1,020–1,225	13,416	13,416
Admin Asst III	3.6	3.8	3.8	1,020–1,225	53,033	53,033
Asst Editor	0.9	1	1	954–1,144	12,240	12,240
Asst Writer	0.5	1	1	954–1,144	11,448	11,448
Prog Rep I	1.1	0.8	0.8	912–1,093	8,586	8,586
Counselor I	0.8	1	1	891–1,068	11,964	11,964
Supg Cashier	1	1	1	891–1,068	11,700	11,700
Admin Asst II	5.4	5	5	891–1,068	60,516	60,516
Secy III	1	1	1	891–1,068	11,196	11,196
Prog Asst II	1.8	1.8	1.8	891–1,068	20,286	20,286
Admin Asst I	7.3	7.5	7.5	780–933	75,141	75,141
Prog Asst I	3	4	4	780–933	41,292	41,292
Secy I Shorthand	0.8	–	–	714–853	–	–
Sr Clerk	0.5	1	1	684–816	8,568	8,568
Sr Typist Clerk (a)	2.8	2.5	2.5	684–816	21,432	21,432
Admin Stip W- Mgt Title	–	–	–	–	1,500	1,500
General Assistance	42.7	35	35	(607,144)	476,282	476,282
TOTALS, UNIVERSITY EXTENSION	88.5	86.5	86.5	$1,211,316	$1,238,256	$1,238,256
Extension And Public Service						
Sio Aquarium-Museum:						
Spect	1	1	1	1,759–2,716	23,136	23,136
Staff Res Asso III	1	1	1	1,225–1,475	17,700	17,700
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Lab Asst II	0.8	1	1	798–954	10,008	10,008
Secy II	1	1	1	780–933	11,196	11,196
Arts & Lectures-program Board:						
Asso Dean Of Students	1	1	1	1,407–1,696	20,352	20,352
Stu Actvs Coord	0.8	1	1	1,020–1,225	14,040	14,040
Admin Asst II	1	1	1	891–1,068	11,964	11,964

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Admin Asst I	1.8	1.8	1.8	780–933	17,524	17,524
General Assistance	4.3	1.5	1.5	(29,262)	9,189	9,189
TOTALS, EXTENSION AND PUBLIC SERVICE	13.7	11.3	11.3	$153,450	$147,925	$147,925
Maintenance And Operation Of Plant						
M & Op Administration:						
Mgr (functl Area)	1.7	1.7	1.7	1,925–2,908	42,729	42,729
Staff Of I	0.5	–	–	1,618–1,952	–	–
Sr Supt Of Phscl Plant	0.1	1	1	1,618–1,952	22,884	22,884
Mgt Serv Of III	0.4	1	1	1,545–2,046	22,592	22,592
Admin Serv Of II	0.9	–	–	1,475–1,778	–	–
Insp-Plan-Estm	1	1	1	1,343–1,545	18,540	18,540
Admin Analyst	0.3	1	1	1,225–1,475	15,396	15,396
Phscl Plant Scheduler	1	1	1	1,198–1,375	16,116	16,116
Material Coord	0.8	1	1	1,170–1,343	15,756	15,756
Stores Supr	0.1	–	–	1,144–1,375	–	–
Admin Asst III	0.8	–	–	1,020–1,225	–	–
Material Plan	1.4	2	2	1,020–1,170	25,968	25,968
Sr Storekeeper	0.3	–	–	912–1,093	–	–
Admin Asst II	2.2	2	2	891–1,068	22,644	22,644
Pr Clerk	1.7	2	2	780–933	19,584	19,584
Admin Asst I	1.7	1	1	780–933	11,196	11,196
Secy II	0.8	1	1	780–933	10,008	10,008
Key Entry Op	0.6	1	1	714–853	10,236	10,236
Sr Typist Clerk (a)	1.5	2	2	684–816	16,776	16,776
Building Maintenance-C & Uo:						
Sr Supt Of Phscl Plant	1	1	1	1,618–1,952	21,840	21,840
Sr Programmer	0.6	–	–	1,545–1,863	–	–
Supt Of Phscl Plant	1	1	1	1,441–1,737	19,884	19,884
Insp-Plan-Estm	0.8	–	–	1,343–1,545	–	–
Maint----Supr (b)	1	1	1	1,343–1,545	18,540	18,540
Asst Eng	0.4	1	1	1,253–1,509	17,700	17,700
Asst Maint----Supr (b)	2.1	2	2	1,225–1,407	33,000	33,000
Lead Maint----(b)	0.3	–	–	1,198–1,375	–	–
Phscl Plant Spect	1	1	1	1,198–1,375	16,500	16,500
Asst Insp-Plan-Estm	0.1	1	1	1,170–1,343	15,396	15,396
Lead Maint----(a)	0.1	–	–	1,144–1,313	–	–
Maint----(b)	16.7	17	17	1,144–1,313	257,292	257,292
Sr Electronics Tech	1	1	1	1,144–1,375	16,116	16,116
Sr Bldg Maint Wkr	0.7	1	1	933–1,068	12,816	12,816
Sr Coder	0.4	1	1	834–997	10,452	10,452
Stores Wkr	0.3	2	2	834–997	23,160	23,160
Storekeeper	1	–	–	798–954	–	–
Asst Storekeeper	0.7	–	–	698–834	–	–
Sr Clerk	0.9	1	1	684–816	9,144	9,144
Sr Typist Clerk (a)	0.1	–	–	684–816	–	–
Grounds Maintenance-Bg & Ts:						
Supt Of Phscl Plant	1	1	1	1,441–1,737	18,984	18,984
Automotive Mech	1.6	2	2	1,093–1,253	27,768	27,768
Grounds Supr	2.6	3	3	975–1,170	36,516	36,516
Sr Bldg Maint Wkr	1	2	2	933–1,068	25,632	25,632
Pest Control Supr	0.9	1	1	912–1,093	13,200	13,200
Pest Control Op	0.1	–	–	912–1,093	–	–
Equip Op	1.8	2	2	912–1,093	25,932	25,932
Tree Trimmer	2	2	2	891–1,068	23,184	23,184
Lead Groundskeeper	3.9	4	4	853–1,020	46,632	46,632
Asst Automotive Mech	0.9	–	–	853–1,020	–	–
Grounds Equip Op	2.3	2	2	816–975	23,400	23,400
Groundskeeper	16.3	16	16	780–933	176,664	176,664
Laborer	1.8	4	4	746–891	37,272	37,272
Sr Typist Clerk (a)	0.5	1	1	684–816	8,208	8,208
Hospital Plant Service-C & Uo:						
Sr Supt Of Phscl Plant	1	1	1	1,618–1,952	23,424	23,424
Insp-Plan-Estm	1.3	1	1	1,343–1,545	16,884	16,884
Maint----Supr (b)	1.8	2	2	1,343–1,545	34,200	34,200
Asst Supt Of Phscl Plant	0.7	1	1	1,283–1,545	18,540	18,540
Maint----Supr (a)	0.3	1	1	1,283–1,475	17,700	17,700
Lead Maint----(b)	0.7	–	–	1,198–1,375	–	–
Lead Maint----(a)	0.7	–	–	1,144–1,313	–	–
Maint----(b)	14.4	15	15	1,144–1,313	229,512	229,512
Maint----(a)	3.7	6	6	1,093–1,253	85,068	85,068
Sr Bldg Maint Wkr	2.1	3	3	933–1,068	34,092	34,092
Stores Wkr	0.6	–	–	834–997	–	–
Bldg Maint Wkr	0.8	–	–	816–933	–	–
Storekeeper	0.4	1	1	798–954	9,576	9,576
Admin Asst I	1	1	1	780–933	10,692	10,692
Groundskeeper	1	1	1	780–933	11,196	11,196
Laborer	1.8	2	2	746–891	19,812	19,812
Sr Clerk	1	1	1	684–816	8,568	8,568
Custodial Service-Bg & Ts:						
Supt Of Phscl Plant	1	1	1	1,441–1,737	18,108	18,108
Stores Supr	0.9	1	1	1,144–1,375	14,700	14,700
Sr Cust Supr	–	1	1	997–1,198	13,428	13,428

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Bldg Maint Wkr	1	1	1	933–1,068	11,700	11,700
Sr Storekeeper	0.1	–	–	912–1,093	–	–
Cust Supr	7	7	7	871–1,043	83,772	83,772
Bldg Maint Wkr	1	1	1	816–933	11,196	11,196
Outside WINdow Washer	1	1	1	798–954	10,692	10,692
Asst Cust Supr	5.6	8.4	8.4	762–912	87,053	87,053
Sr Cust	76.1	81.6	81.6	698–834	785,309	785,309
Sr Typist Clerk (a)	1	1	1	684–816	9,144	9,144
Plant Service-C & Uo:						
Sr Supt Of Phscl Plant	0.7	–	–	1,618–1,952	–	–
Supt Of Phscl Plant	0.8	1	1	1,441–1,737	19,416	19,416
Insp-Plan-Estm	1.8	2	2	1,343–1,545	33,000	33,000
Maint----Supr (b)	2	2	2	1,343–1,545	37,080	37,080
Maint----Supr (a)	1	1	1	1,283–1,475	17,700	17,700
Phscl Plant Spect	4	4	4	1,198–1,375	66,000	66,000
Asst Maint----Supr (a)	2	2	2	1,170–1,343	32,232	32,232
Maint----(b)	11.5	13	13	1,144–1,313	197,976	197,976
Maint----(a)	10.7	10	10	1,093–1,253	147,732	147,732
Sr Bldg Maint Wkr	7.1	8	8	933–1,068	93,168	93,168
Stores Wkr	0.1	–	–	834–997	–	–
Bldg Maint Wkr	0.2	–	–	816–933	–	–
Laborer	3.6	5	5	746–891	46,200	46,200
Key Entry Op	0.1	–	–	714–853	–	–
Utilities - C & Uo:						
Asso Eng	1	1	1	1,509–1,820	20,352	20,352
Maint----Supr (b)	1.1	1	1	1,343–1,545	16,500	16,500
Asst Maint----Supr (b)	2	2	2	1,225–1,407	33,768	33,768
Lead Maint----(b)	0.1	–	–	1,198–1,375	–	–
Phscl Plant Spect	1	1	1	1,198–1,375	16,116	16,116
Maint----(b)	12.4	13	13	1,144–1,313	197,604	197,604
Pr Clerk	0.5	1	1	780–933	9,360	9,360
Sr Clerk	0.7	1	1	684–816	9,144	9,144
Energy Conservation Program:						
Sr Admin Analyst	0.7	–	–	1,475–1,778	–	–
General Assistance	49.7	25	25	(249,790)	104,186	104,186
TOTALS, MAINTENANCE AND OPERATION OF PLANT	327.5	322.7	322.7	$3,492,264	$3,867,557	$3,867,557
Student Services						
Vc-Student Affairs:						
Vchan	1	1	1	1,900–4,200	35,800	35,800
Asst Vchan (functl Area)	1.2	1	1	1,883–3,117	28,200	28,200
Counseling Attorney	0.8	1	1	1,820–2,197	22,356	22,356
Staff Of I	0.8	1	1	1,618–1,952	23,424	23,424
Sr Admin Analyst	1	1	1	1,475–1,778	18,984	18,984
Asso Dean Of Students	0.3	–	–	1,407–1,696	–	–
Asst Dean Of Students	0.6	1	1	1,225–1,475	17,700	17,700
Admin Analyst	1	1	1	1,225–1,475	16,500	16,500
Admin Asst III	1.3	1.5	1.5	1,020–1,225	21,408	21,408
Admin Asst II	1.9	2	2	891–1,068	23,964	23,964
Pr Clerk	1.3	1	1	780–933	9,360	9,360
Secy II	0.8	0.5	0.5	780–933	4,788	4,788
Sr Typist Clerk (a)	0.9	1	1	684–816	8,376	8,376
Secy I	0.1	–	–	684–816	–	–
Vc-sa-Stdt Affirmative Action:						
Admin Asst I	0.5	1	1	780–933	9,360	9,360
Dsa-Rev College Dean Support:						
Staff Of I	1	1	1	1,618–1,952	23,424	23,424
Asst Dean Of Students	0.9	1	1	1,225–1,475	15,756	15,756
Stu Actvs Coord	0.1	–	–	1,020–1,225	–	–
Admin Asst II	0.3	1	1	891–1,068	11,700	11,700
Admin Asst I	0.8	–	–	780–933	–	–
Dsa-Muir College Dean Support:						
Staff Of I	1	1	1	1,618–1,952	23,424	23,424
Asst Dean Of Students	0.8	1	1	1,225–1,475	15,396	15,396
Secy II	1	1	1	780–933		
Dsa-Third College Dean Support:						
Staff Of II	0.8	–	–	1,778–2,146	–	–
Staff Of I	0.2	1	1	1,618–1,952	19,416	19,416
Asso Dean Of Students	0.7	–	–	1,407–1,696	–	–
Asst Dean Of Students	1.2	1	1	1,225–1,475	15,396	15,396
Admin Asst I	1	1	1	780–933	10,236	10,236
Dsa Fourth Col Dean Support:						
Staff Of II	1	0.5	0.5	1,778–2,146	12,876	12,876
Asst Dean Of Students	–	1	1	1,225–1,475	15,756	15,756
Sr Rsdt Adv	0.5	–	–	954–1,144	–	–
Admin Asst I	0.2	–	–	780–933	–	–
Secy II	0.8	1	1	780–933	10,452	10,452
Dsa-Student Employment:						
Admin Asst III	1.1	2	2	1,020–1,225	26,940	26,940
Admin Asst II	0.7	0.6	0.6	891–1,068	7,177	7,177
Pr Clerk	0.1	–	–	780–933	–	–
Admin Asst I	1.3	2	2	780–933	19,152	19,152

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Clerk	0.3	–	–	684–816	–	–
Sr Typist Clerk (a)	4.3	5	5	684–816	41,760	41,760
Dsa-Intnl Education:						
Asst Dean Of Students	1	1	1	1,225–1,475	17,700	17,700
Prog Rep II	0.3	0.3	0.3	1,043–1,253	3,129	3,129
Admin Asst I	1.1	1.7	1.7	780–933	16,630	16,630
Secy I Shorthand	0.6	–	–	714–853	–	–
Sr Cust	0.5	0.5	0.5	698–834	4,476	4,476
Dsa-Special Services:						
Asso Dean Of Students	1	–	–	1,407–1,696	–	–
Stu Actvs Coord	–	0.1	0.1	1,020–1,225	979	979
Admin Asst II	0.1	1	1	891–1,068	11,196	11,196
Admin Asst I	0.8	–	–	780–933	–	–
Residence Hall Advisors-Revelle:						
Asst Dean Of Students	1	1	1	1,225–1,475	15,036	15,036
Stu Actvs Coord	0.6	1	1	1,020–1,225	12,240	12,240
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Rsdt Adv	0.4	–	–	871–1,043	–	–
Sr Typist Clerk (a)	0.6	1	1	684–816	8,376	8,376
Residence Hall Advisors-Muir:						
Stu Actvs Coord	2	2	2	1,020–1,225	25,332	25,332
Admin Asst I	1.9	2	2	780–933	20,484	20,484
Clerk	1	1	1	600–714	7,356	7,356
Residence Hall Advisors-3d Coll:						
Asst Dean Of Students	1	1	1	1,225–1,475	15,756	15,756
Admin Asst I	1	1	1	780–933	9,792	9,792
Res Hall Advisors-4th Coll:						
Stu Actvs Coord	0.9	1	1	1,020–1,225	12,516	12,516
Admin Asst I	0.8	1	1	780–933	10,008	10,008
Res Hall Adv-Turnkey Apts:						
Asst Dean Of Students	0.9	1	1	1,225–1,475	15,756	15,756
Counseling Services:						
Counseling Ctr Mgr	1	1	1	2,242–2,458	29,500	29,500
Counseling Psychologist III	0.7	–	–	1,778–2,146	–	–
Counseling Psychologist II	3.4	5.5	5.5	1,618–1,952	127,740	127,740
Counseling Psychologist I	1.5	1	1	1,475–1,778	21,336	21,336
Clin Soc Wkr II	1.4	1.5	1.5	1,253–1,509	24,174	24,174
Clin Soc Wkr I	0.2	–	–	1,144–1,253	–	–
Counselor I	1	1	1	891–1,068	12,240	12,240
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Secy I	1	1	1	684–816	9,360	9,360
Off Of Acad Sup & Info Svcs:						
Counseling Psychologist III	0.5	0.5	0.5	1,778–2,146	12,876	12,876
Counseling Psychologist I	0.6	0.6	0.6	1,475–1,778	10,197	10,197
Asst Dean Of Students	0.5	1	1	1,225–1,475	15,756	15,756
Prog Rep III	0.5	–	–	1,198–1,441	–	–
Stu Actvs Coord	1	1	1	1,020–1,225	12,816	12,816
Admin Asst II	0.3	1	1	891–1,068	10,944	10,944
Prog Asst I	0.7	–	–	780–933	–	–
Secy I Shorthand	0.7	1	1	714–853	8,952	8,952
Sr Clerk	0.6	–	–	684–816	–	–
Sr Typist Clerk (a)	0.6	0.5	0.5	684–816	4,104	4,104
Educ Opportunity Programs-admin:						
Staff Of II	1	1	1	1,778–2,146	25,152	25,152
Stu Actvs Coord	3	3	3	1,020–1,225	38,448	38,448
Counselor II	1	1	1	1,020–1,225	14,700	14,700
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Secy III	0.5	1	1	891–1,068	11,700	11,700
Secy II	1.1	–	–	780–933	–	–
Sr Typist Clerk (b)	0.7	1	1	714–853	10,008	10,008
Secy I Shorthand	0.3	1	1	714–853	8,568	8,568
Sr Typist Clerk (a)	0.2	–	–	684–816	–	–
Housing Supervisor:						
Supr Housing Serv I	0.8	1	1	1,020–1,225	13,116	13,116
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Registrars Office:						
Registrar & Admissions Of	0.5	0.5	0.5	2,183–2,475	14,850	14,850
Asst Vchan (functl Area)	0.5	0.5	0.5	1,883–3,117	16,900	16,900
Sr Admin Analyst	0.4	1	1	1,475–1,778	17,700	17,700
Admin Analyst	0.3	1	1	1,225–1,475	15,756	15,756
Asst Registrar I	1.7	1	1	1,043–1,253	15,036	15,036
Admin Asst II	3.8	5.5	5.5	891–1,068	63,720	63,720
Secy III	0.5	0.5	0.5	891–1,068	6,120	6,120
Admin Asst I	8.6	7.5	7.5	780–933	75,162	75,162
Sr Clerk	1.2	1	1	684–816	9,144	9,144
Sr Typist Clerk (a)	1.6	2	2	684–816	17,136	17,136
Admissions:						
Registrar & Admissions Of	0.5	0.5	0.5	2,183–2,475	14,850	14,850
Asst Vchan (functl Area)	0.5	0.5	0.5	1,883–3,117	16,900	16,900
Sr Admin Analyst	0.4	–	–	1,475–1,778	–	–
Admin Analyst	0.8	1	1	1,225–1,475	17,700	17,700
Asst Registrar II	0.2	–	–	1,170–1,407	–	–
Admin Asst III	2	2	2	1,020–1,225	28,116	28,116
Admin Asst II	5	5.5	5.5	891–1,068	66,348	66,348

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Secy III	0.5	0.5	0.5	891–1,068	6,120	6,120
Pr Clerk	1	1	1	780–933	9,792	9,792
Admin Asst I	3	2	2	780–933	20,484	20,484
Sr Typist Clerk (a)	1	1	1	684–816	8,568	8,568
Secy I	0.5	0.5	0.5	684–816	4,284	4,284
Recreational Athletic Program:						
Asso Dean Of Students	0.5	1	1	1,407–1,696	19,884	19,884
Rec Supr III	0.5	–	–	1,283–1,545	–	–
Stores Supr	0.3	0.3	0.3	1,144–1,375	4,029	4,029
Rec Supr II	1.4	2.8	2.8	1,068–1,283	37,734	37,734
Admin Asst III	1	1	1	1,020–1,225	14,376	14,376
Rec Supr I	1.2	–	–	933–1,118	–	–
Admin Asst II	1.6	1.3	1.3	891–1,068	14,625	14,625
Admin Asst I	0.2	1	1	780–933	9,576	9,576
Asst Storekeeper	0.1	0.5	0.5	698–834	4,188	4,188
Ucsd Crafts Center:						
Rec Supr II	–	1	1	1,068–1,283	12,816	12,816
Rec Supr I	–	0.6	0.6	933–1,118	6,158	6,158
University Student Center:						
Asso Dean Of Students	–	1	1	1,407–1,696	18,108	18,108
Asst Dean Of Students	–	1	1	1,225–1,475	14,700	14,700
Rec Supr II	0.9	1	1	1,068–1,283	13,728	13,728
Stu Actvs Coord	1.3	1	1	1,020–1,225	12,240	12,240
Admin Asst III	0.3	–	–	1,020–1,225	–	–
Rec Supr I	1	–	–	933–1,118	–	–
Admin Asst I	1	1	1	780–933	10,236	10,236
Sr Cust	0.5	0.5	0.5	698–834	4,476	4,476
Clerk	0.9	1	1	600–714	7,848	7,848
Student Financial Aid:						
Mgt Serv Of IV	0.3	1	1	1,778–2,358	27,104	27,104
Staff Of II	0.6	–	–	1,778–2,146	–	–
Pr Admin Analyst I	0.3	1	1	1,618–1,952	19,416	19,416
Mgt Serv Of III	0.1	–	–	1,545–2,046	–	–
Asso Dean Of Students	1.3	2	2	1,407–1,696	34,992	34,992
Asst Dean Of Students	3.6	2.6	2.6	1,225–1,475	41,052	41,052
Admin Analyst	0.1	0.2	0.2	1,225–1,475	3,707	3,707
Admin Serv Of I	0.1	–	–	1,225–1,475	–	–
Stu Actvs Coord	0.1	–	–	1,020–1,225	–	–
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Admin Asst II	2.1	3	3	891–1,068	33,588	33,588
Pr Clerk	0.9	1	1	780–933	10,236	10,236
Admin Asst I	4.1	3	3	780–933	30,540	30,540
Sr Typist Clerk (a)	4.1	4.5	4.5	684–816	38,484	38,484
Grad Dean-Finan Aid-Employment:						
Asst Dean Of Students	1.5	1.5	1.5	1,225–1,475	24,234	24,234
Admin Asst II	0.9	1	1	891–1,068	11,964	11,964
Student Health Service:						
Stu Hlth Svc Dir	1	1	1	3,292–3,425	40,200	40,200
Asso (physician) Diplomate	2.8	2.8	2.8	2,921–3,534	114,596	114,596
Asso (physician)	1.8	1.8	1.8	2,656–3,214	69,813	69,813
Asst Chf Pharmacist	1	1	1	2,096–2,303	26,988	26,988
Nursing Supr	1	1	1	1,283–1,545	18,540	18,540
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Clin Lab Techno I	1.3	1.3	1.3	997–1,198	18,640	18,640
Clin Nurse I	6.7	6.8	6.8	954–1,144	91,362	91,362
Admin Asst I	1	1	1	780–933	10,008	10,008
Sr Typist Clerk (a)	1	1	1	684–816	9,144	9,144
Cook-Housekeeper	1	1	1	654–780	9,360	9,360
Clerk	1	1	1	600–714	7,848	7,848
Career-Educ Plang & Placemt:						
Placement Of Mgr	0.3	1	1	1,475–1,778	20,352	20,352
Pr Placement Interviewer	1	1	1	1,283–1,545	18,540	18,540
Asst Dean Of Students	1	1	1	1,225–1,475	17,700	17,700
Sr Placement Interviewer	0.3	–	–	1,170–1,407	–	–
Counselor II	0.1	–	–	1,020–1,225	–	–
Admin Asst III	0.1	–	–	1,020–1,225	–	–
Asst Placement Interviewer	–	1.6	1.6	975–1,118	21,218	21,218
Admin Asst II	0.3	–	–	891–1,068	–	–
Pr Clerk	1	1	1	780–933	10,452	10,452
Admin Asst I	0.9	1.4	1.4	780–933	13,838	13,838
Sr Clerk	0.9	1	1	684–816	8,760	8,760
Sr Typist Clerk (a)	–	0.5	0.5	684–816	4,104	4,104
Secy I	1.8	1	1	684–816	8,760	8,760
General Assistance	58.1	31.1	31.1	(428,273)	278,018	278,018
TOTALS, STUDENT SERVICES	234.6	216.4	216.4	$2,829,891	$2,971,612	$2,971,612
Institutional Services & General Expense						
Academic Senate Office:						
Admin Analyst	1	1	1	1,225–1,475	17,700	17,700
Admin Asst II	1.7	2	2	891–1,068	23,184	23,184
Secy II	0.3	–	–	780–933	–	–

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Audio Visual Services:				SALARY RANGE		
Lab Asst IV	1	1	1	1,144–1,375	16,500	16,500
Lab Asst III	0.8	1	1	954–1,144	12,516	12,516
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Lab Asst II	0.2	–	–	798–954	–	–
Office Of Development:						
Gifts & Endow Of (cam)	1	1	1	2,200	26,400	26,400
Admin Asst II	1	1	1	891–1,068	12,516	12,516
Pr Clerk	0.5	–	–	780–933	–	–
Sr Clerk	0.3	–	–	684–816	–	–
Sr Typist Clerk (a)	0.9	–	–	684–816	–	–
Alumni Affairs Office:						
Admin Serv Of I	1	–	–	1,225–1,475	–	–
Secy I	0.9	–	–	684–816	–	–
Health & Safety:						
Environ Hlth & Safety Of-admtr	1	1	1	2,092–2,375	25,300	25,300
Sr Env H&s Techno	1	1	1	1,696–2,046	22,356	22,356
Env H&s Techno	1	1	1	1,545–1,863	22,356	22,356
Env H&s Tech II	1.8	2	2	1,225–1,475	32,400	32,400
Admin Asst II	1	1	1	891–1,068	11,700	11,700
Sr Typist Clerk (a)	0.9	1	1	684–816	8,568	8,568
Police:						
Chf Of Police	1	1	1	2,042–2,333	26,500	26,500
Police Sergeant	4	4	4	1,475–1,618	77,664	77,664
Police Of	13.9	13	13	1,170–1,407	215,124	215,124
Admin Asst II	1	1	1	891–1,068	11,700	11,700
Admin Asst I	1	1	1	780–933	10,692	10,692
Secur Guard	–	5	5	746–891	50,772	50,772
Sr Clerk	0.8	1	1	684–816	9,672	9,672
Mail Services:						
Admin Asst IV	0.3	–	–	1,170–1,407	–	–
Mail Svc Supr	0.7	1	1	1,020–1,225	15,660	15,660
Sr Mail Processor	2.6	3	3	933–1,118	35,208	35,208
Admin Asst I	0.8	1	1	780–933	11,196	11,196
Mail Processor	10.7	11	11	780–933	112,848	112,848
Asst Mail Processor	0.2	–	–	684–816	–	–
Glass Blowing Shop:						
Pr Lab Glassblower	1	1	1	1,343–1,618	19,416	19,416
Sr Lab Mechn	0.1	–	–	1,170–1,407	–	–
Dev Tech IV	0.2	0.2	0.2	1,144–1,375	3,079	3,079
Pr Clerk	0.3	0.3	0.3	780–933	2,799	2,799
Histology Lab:						
Pr Photographer	0.4	0.5	0.5	1,313–1,582	9,492	9,492
Physics Dept Stores-Current:						
Sr Storekeeper	1	1	1	912–1,093	12,516	12,516
Asst Storekeeper	–	0.5	0.5	698–834	4,284	4,284
Sr Typist Clerk (a)	0.2	0.3	0.3	684–816	2,142	2,142
Receiving:						
Sr Stores Supr	0.1	1	1	1,253–1,509	17,292	17,292
Stores Supr	0.9	–	–	1,144–1,375	–	–
Sr Storekeeper	2	2	2	912–1,093	26,232	26,232
Stores Wkr	2	2	2	834–997	21,888	21,888
Storekeeper	1	1	1	798–954	9,792	9,792
Pr Clerk	1.8	2	2	780–933	19,812	19,812
Automotive Equip Op	2.3	3	3	746–853	27,864	27,864
Sr Clerk	1	1	1	684–816	8,760	8,760
Sr Typist Clerk (a)	1	1	1	684–816	9,792	9,792
Storehouse-Current Oper:						
Admin Serv Of II	0.9	–	–	1,475–1,778	–	–
Sr Buyer	0.7	1.6	1.6	1,343–1,618	30,190	30,190
Stores Supr	0.7	1	1	1,144–1,375	13,728	13,728
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Sr Storekeeper	1.6	1	1	912–1,093	13,116	13,116
Stores Wkr	1.7	0.8	0.8	834–997	8,362	8,362
Storekeeper	1	1	1	798–954	11,448	11,448
Key Entry Op	0.9	0.8	0.8	714–853	7,162	7,162
Office Equipment Rental:						
Stores Wkr	0.2	0.2	0.2	834–997	2,090	2,090
Telephone & Telegraph:						
Staff Of I	0.2	–	–	1,618–1,952	–	–
Mgt Serv Of III	0.1	0.4	0.4	1,545–2,046	8,882	8,882
Asst Bus Mgr III	0.1	–	–	1,475–1,778	–	–
Mgt Serv Of I	0.1	1	1	1,170–1,545	14,500	14,500
Admin Asst III	1	1	1	1,020–1,225	13,416	13,416
Admin Asst II	1.9	1	1	891–1,068	12,240	12,240
Comm Atdt Supr	1	1	1	853–1,020	11,196	11,196
Admin Asst I	0.4	1	1	780–933	10,236	10,236
Secy II	0.4	0.4	0.4	780–933	3,583	3,583
Comm Atdt	3.8	4	4	684–816	38,328	38,328
Sr Typist Clerk (a)	0.5	–	–	684–816	–	–
Clerk	0.1	–	–	600–714	–	–
Transportation Service-Bg&ts:						
Supt Of Phscl Plant	0.3	1	1	1,441–1,737	18,984	18,984
Sr Garage Mgr	0.8	–	–	1,253–1,509	–	–
Asst Maint---Supr (b)	1	1	1	1,225–1,407	16,884	16,884
Maint---(b)	3	3	3	1,144–1,313	47,268	47,268

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Automotive Mech	1	1	1	1,093–1,253	15,036	15,036
Admin Asst I	0.1	–	–	780–933	–	–
Automotive Atdt	1.5	2	2	746–891	20,484	20,484
Univ Hosp-campus Shuttle Svc:						
Sr Automotive Equip Op	3	3	3	853–1,020	34,716	34,716
Transportation Coordination:						
Admin Analyst	0.5	0.5	0.5	1,225–1,475	7,698	7,698
Pr Clerk	–	0.3	0.3	780–933	2,394	2,394
G&r S-Administrative Clearing:						
Mgt Serv Of IV	0.4	1	1	1,778–2,358	27,412	27,412
Staff Of II	0.6	–	–	1,778–2,146	–	–
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Admin Asst I	0.5	1	1	780–933	9,360	9,360
Sr Clerk	0.9	–	–	684–816	–	–
Secy I	0.5	1	1	684–816	8,568	8,568
G&r S-Copier Service:						
Asst Bus Mgr II	0.6	–	–	1,225–1,475	–	–
Mgt Serv Of I	0.4	1	1	1,170–1,545	15,036	15,036
Key Entry Op	1	1	1	714–853	8,952	8,952
G&r S-Printing:						
Sr Repro Supr	0.2	1	1	1,170–1,407	14,040	14,040
Prod Asst II	1	1	1	1,043–1,253	14,700	14,700
Repro Supr	0.8	–	–	997–1,198	–	–
Pr Repro Tech	3	3	3	834–997	35,124	35,124
Illus	1	1	1	798–954	11,448	11,448
Sr Repro Tech	0.2	1	1	762–912	10,236	10,236
Repro Tech	6.4	5	5	684–816	44,616	44,616
Asst Repro Tech	0.3	0.9	0.9	600–714	6,336	6,336
G&rs-Art & Illustration:						
Sr Artist	1	1	1	1,198–1,441	16,884	16,884
Pr Illus	1	1	1	1,198–1,441	17,292	17,292
Graphics-quick Copy Ctr-Muir:						
Repro Tech	0.6	1	1	684–816	8,208	8,208
Asst Repro Tech	0.4	–	–	600–714	–	–
Graphics-quick Copy Ctr-Hos Uni:						
Sr Repro Tech	1	1	1	762–912	10,944	10,944
Graphics-quick Copy Center-bsb:						
Asst Repro Tech	0.3	–	–	600–714	–	–
Graphics-quick Copy-revelle:						
Repro Tech	1	1	1	684–816	9,576	9,576
Graphics-quick Copy Center-sio:						
Sr Repro Tech	0.1	–	–	762–912	–	–
Repro Tech	0.8	1	1	684–816	8,568	8,568
Word Processing Service:						
Admin Asst II	–	1	1	891–1,068	11,196	11,196
Secy II	–	1.3	1.3	780–933	12,066	12,066
Intercampus ESCH Prog-Bus Svc:						
Sr Automotive Equip Op I	1	–	–	853–1,020	–	–
Public Information Office:						
Staff Of II	0.5	0.5	0.5	1,778–2,146	12,276	12,276
Sr Pub Info Rep	–	1	1	1,441–1,737	17,292	17,292
Pr Editor	0.3	–	–	1,441–1,737	–	–
Pub Info Rep	0.4	–	–	1,313–1,582	–	–
Sr Writer	0.8	1	1	1,198–1,441	14,376	14,376
Writer	0.8	1	1	1,043–1,253	13,116	13,116
Admin Asst II	1	1	1	891–1,068	12,516	12,516
Admin Asst I	0.5	0.5	0.5	780–933	5,346	5,346
Sr Typist Clerk (a)	1	1	1	684–816	8,568	8,568
Scripps Public Informa:						
Staff Of I	0.5	0.5	0.5	1,618–1,952	11,712	11,712
Pub Info Rep	0.4	0.5	0.5	1,313–1,582	9,492	9,492
Sr Writer	0.1	–	–	1,198–1,441	–	–
Secy III	0.5	0.5	0.5	891–1,068	6,120	6,120
Sr Typist Clerk (a)	0.9	1	1	684–816	8,568	8,568
Publications Expense-General:						
Staff Of II	0.5	0.5	0.5	1,778–2,146	12,276	12,276
Publications Mgr I	1	1	1	1,441–1,737	19,884	19,884
Editor	0.5	0.5	0.5	1,043–1,253	7,020	7,020
Admin Asst I	1	1	1	780–933	11,244	11,244
Scripps Pub Exp Genl:						
Staff Of I	0.5	0.5	0.5	1,618–1,952	11,712	11,712
Pub Info Rep	0.4	0.5	0.5	1,313–1,582	9,492	9,492
Sr Writer	0.1	–	–	1,198–1,441	–	–
Secy III	0.5	0.5	0.5	891–1,068	6,120	6,120
Mar Sci Dev & Outfitting Shop:						
Sr Supt Of Mech Shop	1	1	1	1,509–1,820	21,840	21,840
Dev Tech V	1	1	1	1,313–1,582	18,984	18,984
Pr Lab Mechn	2	2	2	1,253–1,509	36,216	36,216
Sr Lab Mechn	9.2	10	10	1,170–1,407	165,864	165,864
Lab Mechn	2.3	1	1	1,093–1,253	15,036	15,036
Admin Asst II	0.9	0.5	0.5	891–1,068	5,598	5,598
Sr Clerk	1	1	1	684–816	8,952	8,952

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Upper Campus Machine Shop:				SALARY RANGE		
Sr Eng	1	1	1	1,737–2,096	25,152	25,152
Pr Lab Mechn	1	1	1	1,253–1,509	18,108	18,108
Sr Lab Mechn	7.8	8	8	1,170–1,407	135,072	135,072
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Lab Mechn Helper	0.2	–	–	954–1,093	–	–
Machine Shop-med School:						
Dev Tech V	1.3	2	2	1,313–1,582	36,216	36,216
Sr Lab Mechn	0.7	–	–	1,170–1,407	–	–
Computer Ctr-Administration:						
Computer Facility Mgr III	1	1	1	2,146–2,593	31,116	31,116
Dir (functl Area)	1	1	1	1,767–3,242	32,000	32,000
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Admin Asst I	1	1	1	780–933	11,196	11,196
Sr Typist Clerk (a)	0.1	1	1	684–816	8,208	8,208
Computer Ctr-Computing Svc:						
Pr Programmer	1.5	2.8	2.8	1,863–2,249	69,186	69,186
Sr Programmer	4	3	3	1,545–1,863	64,548	64,548
Supr Of Electronics Shop	1	1	1	1,441–1,737	20,844	20,844
Programmer	1.4	1.5	1.5	1,283–1,545	26,418	26,418
Computer Ops Supr I	4	4	4	1,253–1,509	65,880	65,880
Asst Programmer	1.6	2.5	2.5	1,068–1,283	33,264	33,264
Editor	0.2	0.5	0.5	1,043–1,253	6,258	6,258
Electronics Tech	1	1	1	1,043–1,198	14,376	14,376
Sr Computer Op	5	5	5	997–1,198	70,908	70,908
Sr Storekeeper	0.8	1	1	912–1,093	12,516	12,516
Computer Op	3.8	4	4	871–1,043	46,536	46,536
Storekeeper	0.3	–	–	798–954	–	–
Sr Clerk	1.6	2	2	684–816	16,776	16,776
Sr Typist Clerk (a)	1	1	1	684–816	8,952	8,952
Messenger	1.1	2	2	600–714	15,024	15,024
Computer Ctr-Data Prep:						
Key Entry Supr I	1	1	1	816–975	11,700	11,700
Key Entry Op	2.9	3	3	714–853	29,592	29,592
Administrative Systems Dept:						
Pr ADP Systems Analyst	1	1	1	1,863–2,249	26,988	26,988
Sr Programmer	1	1	1	1,545–1,863	20,844	20,844
Sr ADP Systems Analyst	1	1	1	1,545–1,863	21,336	21,336
Programmer	1	1	1	1,283–1,545	18,540	18,540
ADP Systems Analyst	1.5	1.8	1.8	1,283–1,545	31,534	31,534
Asst Programmer	0.3	1	1	1,068–1,283	12,816	12,816
Sr Clerk	0.4	–	–	684–816	–	–
Secy I	0.6	1	1	684–816	8,952	8,952
Olrsu-Hospital Photo Lab:						
Sr Photographer	1	1	1	1,093–1,313	15,756	15,756
Photographer	0.9	1	1	954–1,144	13,416	13,416
Olrsu-Electronics:						
Pr Electronics Tech	0.3	0.1	0.1	1,313–1,582	1,898	1,898
Electronics Tech	0.9	0.9	0.9	1,043–1,198	11,804	11,804
Olrsu-Illustration:						
Sr Med Illus	1	1	1	1,198–1,441	17,292	17,292
Med Illus	0.8	1	1	997–1,198	13,116	13,116
Illus	2	2	2	798–954	21,900	21,900
Drafting Tech	1	1	1	762–912	10,236	10,236
Olrsu-Campus Photo Lab:						
Pr Photographer	1	1	1	1,313–1,582	18,984	18,984
Photographer	1	1	1	954–1,144	12,516	12,516
Photogc Tech	1	1	1	798–954	11,448	11,448
Lab Asst I	0.9	1	1	698–834	9,144	9,144
Olrsu-Television:						
Pr TV Tech	0.5	0.3	0.3	1,407–1,696	5,088	5,088
TV Tech	0.9	1.4	1.4	1,068–1,225	17,902	17,902
Olrsu-Audio Visual:						
Sr Electronics Tech	0.5	0.2	0.2	1,144–1,375	3,300	3,300
Olrsu-Sio Photo Lab:						
Pr Photographer	1	1	1	1,313–1,582	18,984	18,984
Sr Photographer	1	1	1	1,093–1,313	15,756	15,756
Photogc Tech	1	1	1	798–954	11,448	11,448
Off Learn Res Servs Unit:						
Sr Coder	0.3	1	1	834–997	10,452	10,452
Admin Asst I	1	1	1	780–933	10,692	10,692
Key Entry Op	1	1	1	714–853	9,360	9,360
Off Of Animal Resources-Med Sch:						
Ac - Admtr V	1	1	1	2,124–2,910	32,592	32,592
Sr Vtnrn Lam	0.1	1	1	1,863–2,249	25,752	25,752
Asso Vtnrn Lam	0.2	–	–	1,696–2,046	–	–
Lab Bus Of II	0.6	–	–	1,475–1,778	–	–
Mgt Serv Of II	0.4	1	1	1,343–1,778	18,576	18,576
Clin Lab Techno II	0.7	1	1	1,093–1,313	14,376	14,376
Animal Resources Supr	1.8	2	2	1,093–1,313	28,452	28,452
Admin Asst III	0.1	–	–	1,020–1,225	–	–
Pr Animal Tech	1	1	1	997–1,198	12,816	12,816
Sr Bldg Maint Wkr	1	1	1	933–1,068	12,816	12,816
Admin Asst II	0.7	1	1	891–1,068	11,448	11,448
Sr Animal Tech	3.4	3	3	871–1,043	35,676	35,676
Animal Tech	4.7	5	5	798–954	54,000	54,000

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Secy II	0.2	–	–	780–933	–	–
Animal Caretaker	7.7	7	7	698–834	63,600	63,600
Sr Clerk	0.1	1	1	684–816	9,792	9,792
Sr Typist Clerk (a)	0.3	–	–	684–816	–	–
Secy I	0.5	–	–	684–816	–	–
Cdcip-Accounting Office:						
Sr Accountant	1	1	1	1,475–1,778	20,352	20,352
Admin Asst II	0.4	1	1	891–1,068	10,692	10,692
Cdcip-Faculty Clinic II:						
Clin Nurse II	0.6	1	1	1,043–1,253	12,516	12,516
Admin Asst III	–	1	1	1,020–1,225	14,700	14,700
Secy II	0.3	1	1	780–933	10,236	10,236
Sr Typist Clerk (b)	–	1	1	714–853	8,568	8,568
Sr Typist Clerk (a)	0.3	1	1	684–816	9,792	9,792
Cdcip Faculty Clinic I:						
Mgt Serv Of II	–	1	1	1,343–1,778	18,576	18,576
Clin Nurse II	1.8	2	2	1,043–1,253	26,844	26,844
Admin Asst III	1	–	–	1,020–1,225	–	–
Secy II	0.4	–	–	780–933	–	–
Sr Admitting Wkr	1	1	1	780–933	11,196	11,196
Sr Clerk	0.3	1	1	684–816	8,952	8,952
Sr Typist Clerk (a)	1.8	1	1	684–816	8,952	8,952
Hosp Asst II	–	1	1	641–730	8,760	8,760
Cdcip Billing Cost-Medicine:						
Admin Asst III	1.8	2	2	1,020–1,225	28,116	28,116
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Pr Clerk	1	–	–	780–933	–	–
Admin Asst I	1.6	3	3	780–933	32,124	32,124
Sr Typist Clerk (b)	0.9	2	2	714–853	17,520	17,520
Cdcip Billing Cost-Neurosci:						
Admin Asst II	1	1	1	891–1,068	11,964	11,964
Pr Clerk	0.5	0.5	0.5	780–933	5,118	5,118
Cdcip Billing Cost-Reprod Med:						
Hosp Lab Tech III	0.4	0.5	0.5	1,170–1,407	7,698	7,698
Admin Asst II	1	1	1	891–1,068	12,240	12,240
Pr Clerk	1.3	2	2	780–933	19,368	19,368
Cdcip Billing Cost-Pediatric:						
Admin Asst III	1	1	1	1,020–1,225	12,816	12,816
Sr Typist Clerk (b)	2.5	3	3	714–853	27,288	27,288
Cdcip Billing Cost-Psychiatry:						
Pr Clerk	1	1	1	780–933	10,692	10,692
Cdcip Billing Cost-Surgery:						
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Admin Asst II	0.9	1	1	891–1,068	11,196	11,196
Pr Clerk	2.1	6	6	780–933	59,196	59,196
Admin Asst I	0.1	–	–	780–933	–	–
Sr Typist Clerk (b)	4.6	4	4	714–853	35,040	35,040
Sr Clerk	0.1	–	–	684–816	–	–
Cdcip-Billing Costs-Neurosurg:						
Pr Clerk	0.1	–	–	780–933	–	–
Cdcip-Billing Costs-Otolaryn:						
Pr Clerk	0.1	–	–	780–933	–	–
Scanng Electron Microscope Svc:						
Staff Res Asso II	1	1	1	1,118–1,343	15,036	15,036
Off Of Relations With Schools:						
Sch Rel Of II	1	1	1	1,778–2,146	25,752	25,752
Sch Rel Of I	1	1	1	1,618–1,952	22,884	22,884
Asst Sch Rel Of	1.5	1	1	1,343–1,618	17,700	17,700
Editor	0.3	–	–	1,043–1,253	–	–
Admin Asst II	1	1	1	891–1,068	11,196	11,196
Sr Typist Clerk (a)	0.8	1	1	684–816	8,760	8,760
Rel W-sch-Outreach Prog:						
Sr Admin Analyst	0.1	–	–	1,475–1,778	–	–
Stu Actvs Coord	0.6	–	–	1,020–1,225	–	–
Sr Typist Clerk (a)	0.3	–	–	684–816	–	–
General Assistance	60.1	77.3	77.3	(476,393)	514,749	514,749
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	355.9	392.8	392.8	$4,313,387	$4,840,896	$4,840,896
Auxiliary Enterprises						
Housing & Feeding Operations:						
Dir (functl Area)	1	1	1	1,767–3,242	28,300	28,300
Food Svc Coord	–	1	1	1,657–1,999	19,884	19,884
Sr Admin Analyst	0.4	1	1	1,475–1,778	17,700	17,700
Rsdn Halls Mgr IV	1.1	1	1	1,475–1,778	19,416	19,416
Pr Food Svc Mgr	0.2	1	1	1,441–1,737	17,052	17,052
Rsdn Halls Mgr III	0.6	–	–	1,343–1,618	–	–
Maint---Supr (b)	0.5	1	1	1,343–1,545	16,116	16,116
Sr Food Svc Mgr	3.4	3	3	1,253–1,509	48,924	48,924
Admin Analyst	0.9	1	1	1,225–1,475	15,396	15,396
Rsdn Halls Mgr II	0.8	1	1	1,225–1,475	15,396	15,396
Asst Maint---Supr (b)	–	1	1	1,225–1,407	14,700	14,700
Asst Maint---Supr (a)	0.5	–	–	1,170–1,343	–	–

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Maint---(b)	2.4	3	3	1,144–1,313	44,508	44,508
Food Svc Mgr	1	1	1	1,093–1,313	14,136	14,136
Maint---(a)	10.2	10	10	1,093–1,253	138,324	138,324
Admin Asst III	1.7	1	1	1,020–1,225	14,376	14,376
Rsdn Halls Mgr I	4.3	4	4	1,020–1,225	55,008	55,008
Asst Food Svc Mgr	5.4	6	6	997–1,198	78,348	78,348
Sr Bldg Maint Wkr	1.8	2	2	933–1,068	22,644	22,644
Sr Storekeeper	0.3	1	1	912–1,093	10,704	10,704
Admin Asst II	2.7	4	4	891–1,068	45,648	45,648
Pr Cook	0.8	1	1	871–1,043	12,276	12,276
Pr Food Svc Supr	2	3	3	816–975	30,060	30,060
Sr Cook	8.8	8	8	798–954	79,740	79,740
Pr Clerk	1.6	2	2	780–933	19,368	19,368
Admin Asst I	2.7	3	3	780–933	30,564	30,564
Asst Cust Supr	1	3	3	762–912	31,848	31,848
Secur Guard	4.4	–	–	746–891	–	–
Sr Baker	2.3	3	3	730–871	26,580	26,580
Cook	3.4	4	4	730–871	37,404	37,404
Sr Typist Clerk (b)	0.5	–	–	714–853	–	–
Sr Cust	27.8	30	30	698–834	283,992	283,992
Cashier	1	1	1	684–816	9,360	9,360
Sr Clerk	0.5	1	1	684–816	8,376	8,376
Sr Typist Clerk (a)	1.2	1	1	684–816	8,568	8,568
Food Svc Supr	0.4	1	1	684–816	7,968	7,968
Asst Cook	2.3	2	2	669–798	17,808	17,808
Pr Food Svc Wkr	4.9	5	5	669–798	42,624	42,624
Sr Food Svc Wkr	12.9	18	18	626–746	140,328	140,328
Clerk	0.5	1	1	600–714	7,512	7,512
Aquar-Mus Sales Desk-:						
Gift Shop Mgr	1	1	1	1,068–1,283	15,396	15,396
Admin Asst I	1	1	1	780–933	9,792	9,792
Bookstore Operations:						
Mgt Serv Of IV	0.4	1	1	1,778–2,358	25,272	25,272
Staff Of I	0.6	–	–	1,618–1,952	–	–
Asst Bus Mgr II	0.6	–	–	1,225–1,475	–	–
Mgt Serv Of I	0.4	1	1	1,170–1,545	17,052	17,052
Admin Asst III	2.5	3	3	1,020–1,225	38,472	38,472
Sr Storekeeper	1	1	1	912–1,093	12,516	12,516
Admin Asst II	0.4	1	1	891–1,068	12,816	12,816
Sr Cashier	0.8	1	1	780–933	9,792	9,792
Pr Clerk	1	1	1	780–933	11,196	11,196
Admin Asst I	4	5	5	780–933	51,192	51,192
Asst Storekeeper	1	1	1	698–834	9,144	9,144
Sr Clerk	5.4	6	6	684–816	52,008	52,008
Sr Typist Clerk (a)	1.7	2	2	684–816	17,136	17,136
Clerk	5.9	5	5	600–714	38,460	38,460
Parking Operations:						
Asst Bus Mgr III	0.7	–	–	1,475–1,778	–	–
Mgt Serv Of II	1	1	1	1,343–1,778	20,004	20,004
Admin Asst III	0.5	0.5	0.5	1,020–1,225	7,350	7,350
Asst Admin Analyst	0.9	–	–	1,020–1,225	–	–
Sr Parking Supr	–	1	1	997–1,198	13,416	13,416
Admin Asst II	1	–	–	891–1,068	–	–
Sr Parking Rep	0.6	1	1	798–954	10,944	10,944
Admin Asst I	2	2	2	780–933	21,432	21,432
Parking Rep	2.8	4	4	762–912	40,200	40,200
Sr Typist Clerk (a)	0.8	1	1	684–816	8,208	8,208
Clerk	0.2	–	–	600–714	–	–
Parking Asst	0.1	–	–	600–714	–	–
Rev Sundry & Gift Store:						
Mgt Serv Of I	0.2	1	1	1,170–1,545	16,620	16,620
Gift Shop Mgr	0.8	–	–	1,068–1,283	–	–
General Assistance	90.7	75.6	151.6	(602,232)	572,657	572,657
TOTALS, AUXILIARY ENTERPRISES	248.2	248.1	324.1	$2,196,202	$2,462,031	$2,462,031
Merits And Promotions						
General Campus:						
Academic	–	–	–	–	$277,566	$277,566
Staff Personnel	–	–	–	–	$776,629	$776,629
TOTAL, MERITS AND PROMOTIONS	–	–	–	–	$1,054,195	$1,054,195
TOTAL, SAN DIEGO CAMPUS	5,563.7	5,587.6	5,663.6	$73,758,534	$76,014,276	$76,014,276

SANTA CRUZ CAMPUS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
General Administration						
Chancellors Office:				SALARY RANGE		
Chan	1	1	1	$4,333–4,625	$52,000	$52,000
Asst Tt Chan (functl Area)	1	1	1	1,933–2,342	23,200	23,200
Sr Admin Analyst	1	1	1	1,475–1,778	21,336	21,336
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
----Asst III	1	1	1	1,020–1,225	14,376	14,376
Pr Clerk	2	2	2	780–933	19,596	19,596
Secy II	1.3	1	1	780–933	10,236	10,236
Secy I Shorthand	–	1	1	714–853	8,568	8,568
Sr Clerk	0.9	–	–	684–816	–	–
Sr Typist Clerk (a)	0.7	1	1	684–816	8,568	8,568
The Vice Chancellor:						
Vchan	1	1	1	1,900–4,200	35,300	35,300
Admin Serv Of II	1	1	1	1,475–1,778	18,540	18,540
Admin Asst II	1	1	1	891–1,068	11,196	11,196
Secy I Shorthand	–	1	1	714–853	8,568	8,568
Admin Stip W- Mgt Title	–	–	–	–	14,200	14,200
Academic Affairs-Personnel:						
Mgt Serv Of III	–	1	1	1,545–2,046	17,700	17,700
Admin Asst III	0.6	–	–	1,020–1,225	–	–
----Asst II	1.5	3	3	891–1,068	34,128	34,128
----Asst I	0.5	–	–	780–933	–	–
Sr Typist Clerk (a)	–	1	1	684–816	8,208	8,208
Affirmative Action:						
Sr Admin Analyst	1	1	1	1,475–1,778	21,336	21,336
Admin Analyst	1	1	1	1,225–1,475	15,036	15,036
----Asst III	0.8	1	1	1,020–1,225	12,816	12,816
----Asst I	0.2	–	–	780–933	–	–
Vice Chan-Oper & Empl Affairs:						
Vchan	0.7	1	1	1,900–4,200	34,500	34,500
Pr Admin Analyst II	0.1	1	1	1,778–2,146	22,356	22,356
Staff Of I	0.3	–	–	1,618–1,952	–	–
Sr ADP Systems Analyst	2	–	–	1,545–1,863	–	–
Admin Analyst	2	1	1	1,225–1,475	15,396	15,396
Admin Asst II	1	1	1	891–1,068	11,448	11,448
----Asst I	0.1	–	–	780–933	–	–
Secy I	0.7	1	1	684–816	8,568	8,568
Accounting:						
Accounting Of	1	1	1	2,192–3,050	29,700	29,700
Pr Accountant I	2	2	2	1,618–1,952	46,848	46,848
Sr Accountant	2	2	2	1,475–1,778	37,956	37,956
Accountant	2.3	3	3	1,225–1,475	46,980	46,980
----Asst III	0.3	0.5	0.5	1,020–1,225	6,120	6,120
Asst Admin Analyst	0.6	0.5	0.5	1,020–1,225	6,120	6,120
Asst Accountant	2.6	2.8	2.8	1,020–1,225	36,288	36,288
----Asst II	4.9	5	5	891–1,068	57,300	57,300
Pr Clerk	0.9	1	1	780–933	9,360	9,360
----Asst I	5	5	5	780–933	51,024	51,024
Secy II	0.3	0.5	0.5	780–933	4,680	4,680
Sr Clerk	0.3	–	–	684–816	–	–
Clerk	1	1	1	600–714	7,512	7,512
Business Manager:						
Bus Mgr (funct Area)	1	1	1	2,292–2,442	29,300	29,300
Asst Bus Mgr IV	1	1	1	1,696–2,046	21,336	21,336
Staff Of I	0.5	0.5	0.5	1,618–1,952	11,712	11,712
Admin Asst III	1	1	1	1,020–1,225	14,040	14,040
Secy II	0.9	1	1	780–933	9,360	9,360
Cashier:						
Cashiers Ofc Mgr I	1	1	1	1,020–1,225	12,816	12,816
Sr Cashier	0.9	1	1	780–933	10,692	10,692
----Asst I	1	1	1	780–933	9,792	9,792
Cashier	2	2	2	684–816	16,416	16,416
Contracts & Grants Admin:						
Staff Of I	0.3	0.3	0.3	1,618–1,952	5,856	5,856
Admin Analyst	1	1	1	1,225–1,475	17,700	17,700
Asst Admin Analyst	1	2	2	1,020–1,225	25,656	25,656
----Asst I	1	–	–	780–933	–	–
Secy II	1	1	1	780–933	11,196	11,196
Purchasing:						
Materiel Mgr	1	1	1	2,075–2,525	25,300	25,300
Pr Buyer	1	1	1	1,545–1,863	21,336	21,336
Sr Buyer	2	2	2	1,343–1,618	37,116	37,116
Buyer	2	2	2	1,118–1,343	28,740	28,740
----Asst II	1	1	1	891–1,068	12,240	12,240
----Asst I	1	1	1	780–933	9,360	9,360
Secy II	1	1	1	780–933	11,196	11,196
Sr Typist Clerk (b)	1	1	1	714–853	9,360	9,360
Sr Typist Clerk (a)	0.9	1	1	684–816	8,952	8,952
Personnel:						
Per Mgr	1	1	1	2,100–2,592	26,300	26,300
Sr Per Analyst	3	3	3	1,475–1,778	63,516	63,516
Per Analyst	1	2	2	1,225–1,475	31,152	31,152
Sr Emp Rep	0.9	–	–	1,170–1,407	–	–
Asst Pers Analyst	0.8	1	1	1,020–1,225	13,416	13,416
----Asst II	0.2	1	1	891–1,068	10,692	10,692

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
----Asst I	3	2	2	780–933	20,472	20,472
Secy II	1	1	1	780–933	10,692	10,692
Sr Typist Clerk (b)	–	0.3	0.3	714–853	2,142	2,142
Sr Typist Clerk (a)	0.1	1	1	684–816	8,568	8,568
Clerk	1	–	–	600–714	–	–
Physical Planning:						
Cam Architect	0.3	–	–	2,250–2,992	–	–
Pr Architect	0.4	0.8	0.8	1,999–2,416	20,727	20,727
Pr Eng	0.2	–	–	1,999–2,416	–	–
Pr Plan	–	0.5	0.5	1,820–2,197	11,994	11,994
Sr Eng	0.3	0.5	0.5	1,737–2,096	12,576	12,576
----Asst III	1	1	1	1,020–1,225	14,700	14,700
Building Program Clearing Acct:						
Pr Architect	0.2	0.3	0.3	1,999–2,416	6,909	6,909
Sr Architect	0.4	–	–	1,820–2,197	–	–
Pr Plan	0.6	0.5	0.5	1,820–2,197	11,994	11,994
Sr Eng	0.7	0.5	0.5	1,737–2,096	12,576	12,576
Asso Architect	1.4	1	1	1,582–1,907	21,336	21,336
Pr Architectural Asso	1	1	1	1,441–1,737	20,844	20,844
Asso Plan	1	1	1	1,441–1,737	19,416	19,416
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Pr Typist Clerk	1	1	1	780–933	11,196	11,196
Secy II	1	–	–	780–933	–	–
Sr Typist Clerk (a)	1	–	–	684–816	–	–
Office Of Planning & Analysis:						
Asst Chan (functl Area)	1	1	1	2,342–3,617	32,000	32,000
Sr Educl Facility Plan	1	1	1	1,778–2,146	25,752	25,752
Pr Admin Analyst II	1	1	1	1,778–2,146	23,424	23,424
Staff Of II	1	1	1	1,778–2,146	25,152	25,152
Sr Bud Analyst	1	1	1	1,475–1,778	21,336	21,336
Facility Req Analyst	1.1	1	1	1,225–1,475	15,396	15,396
Admin Analyst	1.7	1	1	1,225–1,475	16,116	16,116
Bud Analyst	0.9	1	1	1,225–1,475	16,116	16,116
Admin Asst II	0.6	1	1	891–1,068	10,692	10,692
----Asst II	0.9	1	1	891–1,068	11,700	11,700
Admin Asst I	0.9	–	–	780–933	–	–
----Asst I	–	0.5	0.5	780–933	4,896	4,896
Secy II	0.4	1	1	780–933	9,360	9,360
Coder	1	1	1	730–871	9,144	9,144
General Assistance	17	7.5	7.5	(162,575)	96,819	96,819
TOTALS, GENERAL ADMINISTRATION	126.1	117.5	117.5	$1,821,899	$1,843,173	$1,843,173
Instruction And Departmental Research						
General Campus:						
Academic:						
Prog Coord	1	–	–	2,512–2,787	–	–
Res---- 9mo-Exmur	0.2	–	–	2,389–3,722	–	–
Prof-11mo	6.5	6.5	6.5	2,083–3,225	204,100	204,100
Asso Res---- 9mo-Exmur	0.2	–	–	2,000–2,633	–	–
Prof-10mo	2	1.5	1.5	1,938–3,009	44,650	44,650
Dean	0.9	1.5	1.5	1,800–5,092	47,150	47,150
Dean - Act	0.5	–	–	1,800–5,092	–	–
Prof - 9 Mo	66.3	94	94	1,792–2,792	2,533,392	2,533,392
Prof-9mo-Vist-1-9pymt	2.8	–	–	1,792–2,792	–	–
Asso Prof-11mo	0.5	1	1	1,717–2,267	21,700	21,700
Educ Spect 1v	0.8	–	–	1,703–1,870	–	–
Provost	3.5	4	4	1,667–3,875	111,190	111,190
Asso Prof-9mo	67.3	84.4	84.4	1,500–1,975	1,617,684	1,617,684
Asso Prof-9mo-Vist-1-9pymt	0.3	–	–	1,500–1,975	–	–
Asso Prof-9mo-Vist	1.5	–	–	1,500–1,975	–	–
Educ Spect 111	–	1	1	1,487–1,645	18,540	18,540
Asso Spect	1	–	–	1,359–1,637	–	–
Asso Supr In Phscl Educ-9mo	1	1	1	1,342–1,533	18,400	18,400
Tchng Fellow	0.7	–	–	1,333	–	–
Lect-11mo-Secur Emp	0.9	1.5	1.5	1,268–2,845	34,840	34,840
Asst Prof-9mo	97.2	94.9	94.9	1,208–1,567	1,519,816	1,519,816
Asst Prof-9mo-Visit-1-9pymt	0.7	–	–	1,208–1,567	–	–
Asst Prof-9mo-Vist	0.5	–	–	1,208–1,349	–	–
Asst Prof-9mo-Act	7.7	3	3	1,151–1,349	42,756	42,756
Tchng Asst	89.1	103.8	103.8	1,140	976,703	976,703
Sr Lect-9mo-1-9pymt	1.4	–	–	1,107–2,433	–	–
Lect-9mo	30.8	14.5	14.5	1,107–2,433	208,758	208,758
Lect-9mo-1-9pymt	15.9	–	–	1,107–2,433	–	–
Lect-9mo-Secur Emp	5	5	5	1,107–2,433	102,180	102,180
Lect-9mo-Vist	1.1	–	–	1,107–2,433	–	–
Asst Supr In Phscl Educ-9 Mo	2.9	3	3	1,083–1,433	45,250	45,250
Asst Spect	1	1	1	1,082–1,240	14,880	14,880
Instr-9mo-Act-1-9pymt	4.2	–	–	967	–	–
Asso In---- 9mo	7.6	8	8	841–1,035	92,752	92,752
Asso In---- 9mo-1-9pymt	11	–	–	841–1,035	–	–
Admin Stip	–	–	–	–	56,120	56,120

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Staff Personnel:				SALARY RANGE		
Pr Programmer	1	1	1	1,863–2,249	26,988	26,988
Intrl TV Coord	1	1	1	1,850–2,258	22,200	22,200
Sr Dev Eng	0.8	1	1	1,820–2,197	22,884	22,884
Sr TV Eng	1	1	1	1,778–2,146	25,752	25,752
Lab Bus Of III	1	1	1	1,696–2,046	24,552	24,552
Asst To Dean-dir-chm II	1.5	2.5	2.5	1,618–1,952	54,282	54,282
Asso Dev Eng	0.5	0.5	0.5	1,582–1,907	11,442	11,442
Admin Serv Of II	8.3	8.5	8.5	1,475–1,778	168,156	168,156
Supt Of Mech Shop	1	1	1	1,375–1,657	19,884	19,884
Mgt Serv Of II	0.2	1.2	1.2	1,343–1,778	19,171	19,171
Asst To Dean-dir-chm I	1.1	1	1	1,343–1,618	17,292	17,292
Pr Lab Glassblower	1	1	1	1,343–1,618	19,416	19,416
Staff Res Asso IV	–	1	1	1,343–1,618	18,540	18,540
Pr Electronics Tech	1	1	1	1,313–1,582	18,540	18,540
Rec Supr III	–	0.2	0.2	1,283–1,545	3,300	3,300
Sr Lab Glassblower	1	1	1	1,253–1,509	18,108	18,108
Pr Lab Mechn	1.8	2	2	1,253–1,509	36,216	36,216
Asst Dean Of Students	0.8	0.5	0.5	1,225–1,475	7,878	7,878
Lab Bus Of I	2.9	3	3	1,225–1,475	51,516	51,516
Admin Serv Of I	1	1.5	1.5	1,225–1,475	25,050	25,050
Staff Res Asso III	4.5	3	3	1,225–1,475	50,100	50,100
Asst Prof-9mo	–	18	18	1,208–1,567	286,200	286,200
Comm Prod Asst III	2	2	2	1,198–1,441	33,792	33,792
Prod Supr Theatre Arts	0.5	0.5	0.5	1,198–1,441	8,250	8,250
Dev Tech IV	1	1	1	1,144–1,375	14,376	14,376
Lab Asst IV	1	1	1	1,144–1,375	16,500	16,500
Staff Res Asso II	1.5	2	2	1,118–1,343	28,452	28,452
Sr Scene Tech	0.8	0.8	0.8	1,043–1,253	10,388	10,388
Writer	0.5	–	–	1,043–1,253	–	–
Electronics Tech	0.9	1	1	1,043–1,198	13,116	13,116
Admin Asst III	3.7	3.5	3.5	1,020–1,225	46,068	46,068
----Asst III	5.4	4.9	4.9	1,020–1,225	64,437	64,437
Sr Illus	1	1	1	997–1,198	14,376	14,376
Sr Wardrobe Tech	0.4	0.8	0.8	975–1,170	10,062	10,062
Env H&s Tech I	–	0.5	0.5	975–1,170	5,920	5,920
Lab Asst III	0.8	0.8	0.8	954–1,144	9,930	9,930
Asst Public Events Mgr	0.8	0.8	0.8	933–1,118	10,159	10,159
Sr Storekeeper	1.9	2	2	912–1,093	24,060	24,060
Comm Prod Asst I	0.4	1	1	912–1,093	10,944	10,944
Deptl Admin Asst II	2.3	2	2	891–1,068	25,632	25,632
Admin Asst II	8.1	14	14	891–1,068	156,906	156,906
----Asst II	17.5	19.5	19.5	891–1,068	230,694	230,694
Secy III	6.5	8	8	891–1,068	95,142	95,142
Sr Animal Tech	–	1	1	871–1,043	10,452	10,452
Storekeeper	2.7	2	2	798–954	19,368	19,368
Animal Tech	0.9	–	–	798–954	–	–
Lab Asst II	–	1	1	798–954	9,576	9,576
Pr Clerk	5.4	5.3	5.3	780–933	54,413	54,413
Pr Typist Clerk	1.5	2	2	780–933	20,736	20,736
Admin Asst I	0.6	0.5	0.5	780–933	5,598	5,598
----Asst I	11.2	14.3	14.3	780–933	149,574	149,574
Secy II	19.9	15.5	15.5	780–933	161,334	161,334
Library Asst II	1	1	1	780–933	9,360	9,360
Groundskeeper	–	1	1	780–933	9,360	9,360
Sr Typist Clerk (b)	0.9	2	2	714–853	19,188	19,188
Secy I Shorthand	1.1	1.5	1.5	714–853	14,606	14,606
Sr Clerk	1	–	–	684–816	–	–
Sr Typist Clerk (a)	5.7	6.5	6.5	684–816	56,988	56,988
Secy I	13.5	13.5	13.5	684–816	117,168	117,168
Library Asst I	0.4	0.5	0.5	684–816	4,104	4,104
Clerk	–	1	1	600–714	7,200	7,200
Asst II	0.1	–	–	539–613	–	–
General Assistance	58	22.2	22.2	(686,028)	203,523	203,523
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	646.3	639.4	639.4	$9,912,787	$10,360,080	$10,360,080
Summer Session						
Summer Session-Administration:						
Dean Of Univ Ext	0.3	0.4	0.4	2,533–3,108	11,445	11,445
Asst To Dean-dir-chm I	0.7	1	1	1,343–1,618	19,416	19,416
Admin Asst I	0.7	0.8	0.8	780–933	8,957	8,957
----Asst I	0.2	–	–	780–933	–	–
Summer Session-Language Instit:						
Prog Coord	0.4	0.5	0.5	2,512–2,787	8,154	8,154
Admin Asst I	0.4	–	–	780–933	–	–
Secy II	–	0.5	0.5	780–933	4,680	4,680
General Assistance	7.7	7.2	7.2	(126,829)	121,561	121,561
TOTALS, SUMMER SESSION	10.4	10.4	10.4	$170,184	$174,213	$174,213

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Organized Activities-Other						
Audio Visual Service:				SALARY RANGE		
Sr Photographer	–	1	1	1,093–1,313	15,756	15,756
Photographer	–	1	1	954–1,144	11,448	11,448
General Assistance	0.1	0.5	0.5	(316)	3,836	3,836
TOTALS, ORGANIZED ACTIVITIES-OTHER	0.1	2.5	2.5	$316	$31,040	$31,040
Organized Research						
General Campus:						
Academic:						
Astron	2.7	4.2	4.2	2,083–3,225	135,020	135,020
Res---- 11mo	1	1	1	2,083–3,225	33,000	33,000
Asso Astron	1.4	1.6	1.6	1,717–2,267	33,840	33,840
Asso Res---- 11mo	–	1	1	1,717–2,267	21,700	21,700
Asst Astron	1.6	0.8	0.8	1,383–1,800	14,640	14,640
Asst Res---- 11mo	3.3	2.1	2.1	1,383–1,800	35,930	35,930
Asso Spect	1	1	1	1,359–1,637	19,644	19,644
Dir	1.1	1.1	1.1	1,258–4,242	42,340	42,340
Asst Spect	0.5	–	–	1,082–1,240	–	–
Postgrad Res----11mo	0.7	–	–	943–1,184	–	–
Jr Spect	1.5	1	1	921–986	11,832	11,832
Res Asst	1.3	–	–	900	–	–
Summer Diff	–	–	–	–	7,100	7,100
Admin Stip	–	–	–	–	9,000	9,000
Staff Personnel:						
Sr Dev Eng	1.1	2	2	1,820–2,197	46,992	46,992
Asst To Dean-dir-chm II	1	1	1	1,618–1,952	23,424	23,424
Sr Supt Of Phscl Plant	1	0.6	0.6	1,618–1,952	11,735	11,735
Asso Dev Eng	1.9	3	3	1,582–1,907	62,712	62,712
Pr Optical Instru Maker	1	1	1	1,475–1,778	21,336	21,336
Lead Phscl Plant Mech	2.7	0.1	0.1	1,375	1,373	1,373
Supt Of Mech Shop	1.1	1	1	1,375–1,657	19,884	19,884
Phscl Plant Mech Supr	1	0.3	0.3	1,313–1,509	5,432	5,432
Pr Electronics Tech	3	3	3	1,313–1,582	55,171	55,171
Programmer	–	1	1	1,283–1,545	15,396	15,396
Phscl Plant Spect	1	1	1	1,253–1,441	16,352	16,352
Telescope Instal Supr	1	0.8	0.8	1,253–1,509	14,486	14,486
Pr Lab Mechn	1	1	1	1,253–1,509	16,116	16,116
Staff Res Asso III	1	1	1	1,225–1,475	17,700	17,700
Sr Lab Mechn	1.8	2	2	1,170–1,407	29,796	29,796
Phscl Plant Mech	0.3	1.2	1.2	1,144–1,313	16,670	16,670
Sr Electronics Tech	–	1	1	1,144–1,375	15,036	15,036
Staff Res Asso II	1	1	1	1,118–1,343	16,116	16,116
Sr Photographer	1	1	1	1,093–1,313	15,756	15,756
Sr Telescope Asst	0.3	–	–	1,043–1,253	–	–
Admin Asst III	1.3	2	2	1,020–1,225	26,532	26,532
----Asst III	0.8	0.8	0.8	1,020–1,225	10,637	10,637
Sr Illus	1	1	1	997–1,198	12,516	12,516
Sr Bldg Maint Wkr	2	0.4	0.4	933–1,068	4,717	4,717
Telescope Asst	1.5	2.9	2.9	912–1,093	31,669	31,669
Deptl Admin Asst II	0.5	1	1	891–1,068	12,816	12,816
----Asst II	1.6	1	1	891–1,068	12,516	12,516
Pr Clerk	0.5	1.5	1.5	780–933	15,390	15,390
Secy II	1.8	2.3	2.3	780–933	23,828	23,828
Sr Clerk	0.5	0.5	0.5	684–816	4,896	4,896
Secy I	–	1	1	684–816	8,208	8,208
General Assistance	27.7	4	4	(262,280)	38,983	38,983
TOTALS, ORGANIZED RESEARCH	77.5	55.2	55.2	$1,139,781	$988,237	$988,237
Libraries						
Library:						
Univ Librn	1	1	1	2,587–3,525	33,300	33,300
Asso Univ Librn	1	1	1	1,853–2,870	26,976	26,976
Asst Univ Librn	3	3	3	1,745–2,778	65,832	65,832
Librn-Car Status	3	3	3	1,689–2,341	62,376	62,376
Sr Programmer	0.9	1	1	1,545–1,863	21,336	21,336
Asso Librn-Car Status	12.7	13	13	1,258–1,809	231,444	231,444
Asso Librn-Po Car Status	1.8	2	2	1,258–1,809	34,740	34,740
Asst Librn-Car Status	0.8	0.5	0.5	1,062–1,317	7,902	7,902
Asst Librn-Po Car	1.6	1	1	1,062–1,317	15,804	15,804
Asst Librn-Temp Status	–	0.6	0.6	1,062–1,317	7,740	7,740
Editor	0.5	0.5	0.5	1,043–1,253	7,020	7,020
----Asst III	1	1	1	1,020–1,225	14,040	14,040
Library Asst IV	9	9.5	9.5	1,020–1,225	136,140	136,140
Asst Accountant	0.7	1	1	1,020–1,225	14,040	14,040
Admin Asst II	0.9	0.9	0.9	891–1,068	11,534	11,534
Library Asst III	10.9	11.6	11.6	891–1,068	139,196	139,196
Key Entry Supr I	2	2	2	816–975	21,936	21,936
Pr Clerk	0.3	–	–	780–933	–	–
Secy II	2	2	2	780–933	21,648	21,648
Library Asst II	21	19.9	19.9	780–933	204,036	204,036
Key Entry Op	1.3	1	1	714–853	9,360	9,360
Sr Clerk	1.2	1	1	684–816	8,208	8,208
Library Asst I	1.1	–	–	684–816	–	–

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
General Assistance	21.8	14.5	14.5	(138,874)	136,210	136,210
TOTALS, LIBRARIES	99.5	91	91	$1,153,196	$1,230,818	$1,230,818
University Extension						
University Extension:						
Dean Of Univ Ext	0.7	0.7	0.7	2,533–3,108	21,255	21,255
Contg Educ Spect V	0.1	0.8	0.8	1,945–2,128	19,232	19,232
Contg Educ Spect 1v	1.9	2.9	2.9	1,703–1,870	60,854	60,854
Staff Of I	0.8	0.8	0.8	1,618–1,952	18,739	18,739
Contg Educ Spect 111	0.9	2.9	2.9	1,487–1,645	55,506	55,506
Prog Promotion Mgr I	1	1	1	1,313–1,582	18,984	18,984
Contg Educ Spect 11	3.4	–	–	1,312–1,437	–	–
Admin Serv Of I	0.4	0.1	0.1	1,225–1,475	1,688	1,688
Prod Asst III	0.7	0.8	0.8	1,198–1,441	13,834	13,834
Contg Educ Spect 1	0.4	0.6	0.6	1,137–1,270	8,844	8,844
Admin Asst III	0.1	1	1	1,020–1,225	12,240	12,240
----Asst III	0.3	0.2	0.2	1,020–1,225	2,940	2,940
Prog Rep I	1.6	1.4	1.4	912–1,093	16,970	16,970
Deptl Admin Asst II	1	1	1	891–1,068	12,816	12,816
----Asst II	2.6	2.8	2.8	891–1,068	33,149	33,149
----Asst I	5	4.5	4.5	780–933	47,098	47,098
Secy II	0.1	0.1	0.1	780–933	936	936
Prog Asst I	5.9	6	6	780–933	60,324	60,324
Sr Clerk	1.9	3	3	684–816	24,624	24,624
Secy I	1	1	1	684–816	8,568	8,568
Clerk	1.5	1	1	600–714	7,200	7,200
General Assistance	23.3	29.9	29.9	(312,906)	414,479	414,479
TOTALS, UNIVERSITY EXTENSION	54.6	62.5	62.5	$704,794	$860,280	$860,280
Extension And Public Service						
Arts & Lectures:						
Mgr I Arts & Lectures	1	1	1	1,225–1,475	17,292	17,292
Pr Clerk	1	1	1	780–933	10,692	10,692
Educational Opportunity Program:						
Staff Of I	0.1	–	–	1,618–1,952	–	–
Asso Dean Of Students	0.9	–	–	1,407–1,696	–	–
Asst Dean Of Students	1.1	–	–	1,225–1,475	–	–
Stu Actvs Coord	0.7	–	–	1,020–1,225	–	–
Counselor I	1	–	–	891–1,068	–	–
Admin Asst II	1	–	–	891–1,068	–	–
Pr Clerk	1	–	–	780–933	–	–
Sr Typist Clerk (a)	1	–	–	684–816	–	–
Conference Admin Office:						
Rsdn Halls Mgr I	0.8	1	1	1,020–1,225	14,700	14,700
Secy II	0.1	0.1	0.1	780–933	1,120	1,120
Sr Typist Clerk (a)	0.2	–	–	684–816	–	–
General Assistance	6.2	3	3	(40,973)	18,290	18,290
TOTALS, EXTENSION AND PUBLIC SERVICE	16.1	6.1	6.1	$156,825	$62,094	$62,094
Maintenance And Operation Of Plant						
Physical Plant Administration:						
Dir (functl Area)	0.8	1	1	1,767–3,242	31,400	31,400
Sr Supt Of Phscl Plant	0.8	–	–	1,618–1,952	–	–
Admin Serv Of II	1	1	1	1,475–1,778	21,336	21,336
ADP Systems Analyst	1	1	1	1,283–1,545	16,116	16,116
Admin Asst II	1	1	1	891–1,068	12,816	12,816
----Asst II	1	1	1	891–1,068	12,816	12,816
Pr Clerk	0.8	1	1	780–933	10,452	10,452
Secy II	1	2	2	780–933	21,180	21,180
Sr Typist Clerk (a)	0.3	1	1	684–816	9,792	9,792
Building Maintenance:						
Sr Supt Of Phscl Plant	0.6	1	1	1,618–1,952	22,884	22,884
Asso Eng	0.4	–	–	1,509–1,820	–	–
Lead Phscl Plant Mech	7.9	–	–	1,375	–	–
Phscl Plant Mech Supr	0.3	1	1	1,313–1,509	16,500	16,500
Pr Electronics Tech	0.4	1	1	1,313–1,582	18,108	18,108
Phscl Plant Spect	1	1	1	1,253–1,441	16,500	16,500
Phscl Plant Mech	0.5	7	7	1,144–1,313	104,784	104,784
Steam Operating Eng	–	1	1	1,118–1,283	15,396	15,396
Electronics Tech	1	1	1	1,043–1,198	14,040	14,040
Sr Bldg Maint Wkr	1	1	1	933–1,068	12,816	12,816
Grounds Maintenance:						
Sr Supt Of Phscl Plant	–	0.5	0.5	1,618–1,952	9,708	9,708
Supt Of Phscl Plant	1	1	1	1,441–1,737	18,108	18,108
Tree Trimmer Supr	1	1	1	1,068–1,283	15,396	15,396
Grounds Supr	1.1	1	1	975–1,170	13,416	13,416
Pr Automotive Equip Op	1	1	1	975–1,170	12,816	12,816
Tree Trimmer	2	2	2	933–1,118	26,232	26,232
Farm Maint Wkr	0.3	0.5	0.5	933–1,068	5,598	5,598
Equip Op	1	1	1	912–1,093	13,116	13,116
Pest Control Op	0.6	1	1	891–1,068	11,700	11,700

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Lead Groundskeeper	0.2	0.5	0.5	853–1,020	5,118	5,118
Grounds Equip Op	2.8	3	3	816–975	34,092	34,092
Storekeeper	–	1	1	798–954	11,760	11,760
Groundskeeper	8.9	11	11	780–933	112,920	112,920
Custodial Service:						
Sr Supt Of Phscl Plant	–	0.5	0.5	1,618–1,952	9,708	9,708
Pr Cust Supr	0.5	1	1	1,144–1,375	13,728	13,728
Sr Cust Supr	1.5	2	2	997–1,198	26,652	26,652
Cust Supr	0.5	1	1	871–1,043	11,448	11,448
Outside WINdow Washer	1.9	2	2	798–954	21,456	21,456
Asst Cust Supr	1.9	2	2	762–912	20,652	20,652
Sr Cust	16.6	16	16	698–834	164,496	164,496
Cust	34.7	43	43	669–798	392,832	392,832
Lick OBservatory Maintenance:						
Sr Supt Of Phscl Plant	–	0.5	0.5	1,618–1,952	9,601	9,601
Phscl Plant Mech Supr	–	0.7	0.7	1,313–1,509	12,676	12,676
Pr Electronics Tech	–	0.1	0.1	1,313–1,582	905	905
Phscl Plant Spect	–	0.1	0.1	1,253–1,441	844	844
Telescope Instal Supr	–	0.2	0.2	1,253–1,509	3,622	3,622
Phscl Plant Mech	–	2.8	2.8	1,144–1,313	40,193	40,193
Sr Bldg Maint Wkr	–	3.6	3.6	933–1,068	41,764	41,764
Telescope Asst	–	0.2	0.2	912–1,093	1,667	1,667
Refuse Disposal Service:						
Sr Automotive Equip Op	1	1	1	853–1,020	12,552	12,552
Plant Service:						
Supt Of Phscl Plant	2	2	2	1,441–1,737	41,688	41,688
Lead Phscl Plant Mech	9.5	–	–	1,375	–	–
Insp-Plan-Estm	1	2	2	1,313–1,509	33,864	33,864
Phscl Plant Mech Supr	2.6	2	2	1,313–1,509	36,216	36,216
Asst Supt Of Phscl Plant	0.4	1	1	1,283–1,545	18,540	18,540
Phscl Plant Spect	1	1	1	1,253–1,441	17,292	17,292
Stores Supr	1.1	1	1	1,144–1,375	15,036	15,036
Pr Drafting Tech	1	1	1	1,144–1,375	15,756	15,756
Phscl Plant Mech	0.9	12	12	1,144–1,313	183,240	183,240
Steam Operating Eng	0.4	–	–	1,118–1,283	–	–
Bldg Maint Supr	3.5	3	3	1,068–1,225	40,872	40,872
Material Plan	1	1	1	1,020–1,170	14,040	14,040
Sr Bldg Maint Wkr	1.1	3	3	933–1,068	34,092	34,092
Sr Storekeeper	0.7	1	1	912–1,093	12,816	12,816
Lead Laborer	0.2	1	1	816–975	9,792	9,792
Storekeeper	0.9	2	2	798–954	19,152	19,152
Laborer	1	2	2	746–891	19,644	19,644
Central Heating Plant:						
Chf Steam Operating Eng	0.4	–	–	1,313–1,509	–	–
Asst Supt Of Phscl Plant	0.6	1	1	1,283–1,545	18,540	18,540
Asst Chf Steam Operating Eng	1	1	1	1,198–1,375	16,500	16,500
Steam Operating Eng	4	4	4	1,118–1,283	56,448	56,448
Fire Prevention Service:						
Fire Chf	1	1	1	1,618–1,952	22,884	22,884
Fire Captain	2	2	2	1,343–1,618	34,992	34,992
Fire Lieutenant	3	3	3	1,225–1,475	46,188	46,188
Fire Spect	2.9	4	4	1,170–1,407	58,524	58,524
Pr Clerk	1	–	–	780–933	–	–
Admin Asst I	–	1	1	780–933	11,196	11,196
General Assistance	19.2	9.5	9.5	(132,429)	77,301	77,301
TOTALS, MAINTENANCE AND OPERATION OF PLANT	162.7	185.7	185.7	$1,812,385	$2,286,325	$2,286,325
Student Services						
Office Of Student Affairs:						
Staff Of I	1	1	1	1,618–1,952	22,884	22,884
Programmer	0.3	–	–	1,283–1,545	–	–
Pr Clerk	0.4	–	–	780–933	–	–
Admin Asst I	0.8	1	1	780–933	9,792	9,792
Secy I	0.3	–	–	684–816	–	–
Admissions:						
Staff Of II	0.2	–	–	1,778–2,146	–	–
Asso Dean Of Students	0.7	1	1	1,407–1,696	18,540	18,540
Asst Dean Of Students	0.6	1	1	1,225–1,475	15,036	15,036
Admin Asst III	0.8	–	–	1,020–1,225	–	–
----Asst III	0.2	–	–	1,020–1,225	–	–
----Asst II	2.5	4	4	891–1,068	49,032	49,032
Sr Coder	1	1	1	834–997	11,964	11,964
Pr Clerk	2.4	3	3	780–933	30,564	30,564
Admin Asst I	1	1	1	780–933	10,236	10,236
----Asst I	2.4	2	2	780–933	19,596	19,596
Sr Clerk	2	3	3	684–816	25,560	25,560
Sr Typist Clerk (a)	1.1	0.5	0.5	684–816	4,896	4,896
Clerk	0.7	1	1	600–714	7,680	7,680
Counseling Center:						
Counseling Ctr Mgr I	0.8	0.9	0.9	1,778–2,146	18,776	18,776
Counseling Psychologist II	3	3.2	3.2	1,618–1,952	71,940	71,940
Counseling Psychologist I	0.1	–	–	1,475–1,778	–	–

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Admin Asst I	–	0.7	0.7	780–933	6,561	6,561
Sr Typist Clerk (a)	–	0.4	0.4	684–816	3,256	3,256
Counselling Center-Cowell:						
Counseling Psychologist II	0.4	0.4	0.4	1,618–1,952	8,081	8,081
Counseling Center-Stevenson:						
Counseling Psychologist II	0.3	0.3	0.3	1,618–1,952	6,559	6,559
Counseling Center-Crown:						
Counseling Psychologist II	0.3	0.3	0.3	1,618–1,952	6,559	6,559
Counseling Center-Merrill:						
Counseling Psychologist II	0.3	0.5	0.5	1,618–1,952	9,784	9,784
Counseling Center-College 5:						
Counseling Psychologist II	0.2	0.3	0.3	1,618–1,952	6,559	6,559
Counseling Center-Kresge:						
Counseling Psychologist II	0.4	0.4	0.4	1,618–1,952	8,667	8,667
Counseling Center-Oakes:						
Counseling Psychologist II	0.4	0.4	0.4	1,618–1,952	8,495	8,495
Counseling Center-College 8:						
Counseling Psychologist II	0.4	0.4	0.4	1,618–1,952	8,082	8,082
Director Of Enrollment:						
Dir (functl Area)	0.9	1	1	1,767–3,242	27,000	27,000
Programmer	0.4	0.4	0.4	1,283–1,545	6,052	6,052
Admin Analyst	1	1	1	1,225–1,475	15,396	15,396
----Asst III	0.1	–	–	1,020–1,225	–	–
Counselor I	2.2	2.5	2.5	891–1,068	28,426	28,426
Educational Opportunity Prog:						
Asso Dean Of Students	–	1	1	1,407–1,696	17,700	17,700
Asst Dean Of Students	–	2	2	1,225–1,475	30,456	30,456
Stu Actvs Coord	–	1	1	1,020–1,225	12,240	12,240
Counselor I	–	0.8	0.8	891–1,068	8,019	8,019
Admin Asst II	–	1	1	891–1,068	11,196	11,196
Pr Clerk	–	1	1	780–933	10,008	10,008
Sr Typist Clerk (a)	–	1	1	684–816	9,144	9,144
Financial Aid:						
Staff Of I	1	1	1	1,618–1,952	22,356	22,356
Asst Dean Of Students	2.3	4	4	1,225–1,475	63,216	63,216
Accountant	0.5	–	–	1,225–1,475	–	–
Stu Actvs Coord	0.9	–	–	1,020–1,225	–	–
----Asst III	0.5	1	1	1,020–1,225	12,240	12,240
Asst Accountant	0.9	1	1	1,020–1,225	12,240	12,240
Asst Placement Interviewer	1	1	1	975–1,118	12,816	12,816
Admin Asst II	1.1	1	1	891–1,068	11,196	11,196
Sr Coder	0.5	–	–	834–997	–	–
----Asst I	2.1	5	5	780–933	48,324	48,324
Coder	0.4	1	1	730–871	8,760	8,760
Sr Clerk	1.3	1	1	684–816	8,568	8,568
Sr Typist Clerk (a)	1.9	3	3	684–816	25,776	25,776
Loan Collection Office:						
----Asst III	1	1	1	1,020–1,225	13,416	13,416
Pr Clerk	1	1	1	780–933	10,236	10,236
Placement Center:						
Placement Of Mgr	1	1	1	1,475–1,778	19,416	19,416
Sr Placement Interviewer	1	1	1	1,170–1,407	15,396	15,396
Placement Interviewer	0.2	0.8	0.8	1,020–1,225	9,180	9,180
Counselor II	0.3	–	–	1,020–1,225	–	–
Admin Asst I	1	1	1	780–933	9,694	9,694
----Asst I	0.5	–	–	780–933	–	–
Sr Clerk	0.7	1.6	1.6	684–816	13,403	13,403
Preceptor-bursar Sup-Cowell:						
Stu Actvs Coord	0.8	0.8	0.8	1,020–1,225	12,201	12,201
Pr Clerk	0.5	0.5	0.5	780–933	5,598	5,598
Preceptor-bursar Sup-Stevenson:						
Stu Actvs Coord	0.8	1	1	1,020–1,225	13,116	13,116
----Asst I	0.5	0.5	0.5	780–933	5,598	5,598
Preceptor-bursar Sup-Crown:						
Asst Dean Of Students	0.7	0.7	0.7	1,225–1,475	12,325	12,325
----Asst II	0.5	0.5	0.5	891–1,068	5,598	5,598
Preceptor-bursar Sup-Merrill:						
Stu Actvs Coord	1	1	1	1,020–1,225	13,728	13,728
Preceptor-bursar Sup-College 5:						
Asst Dean Of Students	0.5	0.5	0.5	1,225–1,475	7,878	7,878
----Asst II	0.5	0.5	0.5	891–1,068	5,850	5,850
Sr Typist Clerk (a)	0.8	0.8	0.8	684–816	6,854	6,854
Preceptor-bursar Sup-Kresge:						
Counseling Psychologist I	0.2	–	–	1,475–1,778	–	–
Asst Dean Of Students	1	1	1	1,225–1,475	15,396	15,396
Preceptor-bursar Sup-Oakes:						
----Asst III	0.4	0.4	0.4	1,020–1,225	4,830	4,830
Secy I Shorthand	0.1	0.5	0.5	714–853	4,198	4,198
Sr Typist Clerk (a)	0.2	–	–	684–816	–	–
C&r-Garden Project:						
Sr Nursery Tech	1	–	–	954–1,148	–	–

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
C & R-Sports Program:				SALARY RANGE		
Rec Supr III	0.3	0.3	0.3	1,283–1,545	4,323	4,323
Rec Supr II	2.5	3.6	3.6	1,068–1,283	50,271	50,271
Rec Supr I	1.4	1.1	1.1	933–1,118	12,958	12,958
Storekeeper	1	0.8	0.8	798–954	8,675	8,675
Sr Clerk	0.9	0.9	0.9	684–816	8,321	8,321
C & R-C-w Services:						
Asst Dean Of Students	1	1	1	1,225–1,475	15,396	15,396
Stu Actvs Coord	0.3	0.4	0.4	1,020–1,225	5,141	5,141
----Asst I	0.2	–	–	780–933	–	–
Sr Typist Clerk (a)	1	1	1	684–816	9,792	9,792
Registrar-director Acad Serv:						
Registrar	1	1	1	2,283–2,450	29,400	29,400
Coord-Admtr	0.3	–	–	1,896–2,008	–	–
Programmer	0.4	0.4	0.4	1,283–1,545	6,052	6,052
Admin Asst II	1	1	1	891–1,068	12,240	12,240
----Asst I	1	1	1	780–933	9,792	9,792
Registrar:						
Admin Serv Of I	0.5	1	1	1,225–1,475	14,700	14,700
Asst Registrar II	1	1	1	1,170–1,407	15,396	15,396
Editor	0.3	–	–	1,043–1,253	–	–
Admin Asst II	1.3	1.5	1.5	891–1,068	16,542	16,542
----Asst II	2.8	3	3	891–1,068	35,388	35,388
Pr Clerk	5.2	5	5	780–933	51,468	51,468
----Asst I	0.3	0.5	0.5	780–933	4,896	4,896
Sr Clerk	2.2	4	4	684–816	34,464	34,464
Sr Typist Clerk (a)	1	1	1	684–816	9,792	9,792
Secy I	0.9	1	1	684–816	8,568	8,568
Clerk	1.6	1	1	600–714	7,512	7,512
Student Health Service:						
Sr (physician)	2.2	2.2	2.2	2,921–3,534	89,976	89,976
Asso (physician) Diplomate	0.4	0.1	0.1	2,921–3,534	1,838	1,838
Asso (physician)	1.6	1.4	1.4	2,656–3,214	49,614	49,614
Sr Pharmacist	0.2	–	–	1,509–1,820	–	–
Admin Serv Of I	1	1	1	1,225–1,475	17,700	17,700
Clin Lab Techno II	–	0.8	0.8	1,068–1,283	11,839	11,839
Clin Nurse II	1.1	1.9	1.9	1,020–1,225	25,924	25,924
Sr Radiologic Techno (shs)	–	0.2	0.2	975–1,170	2,340	2,340
Clin Nurse I	–	1.9	1.9	933–1,118	22,817	22,817
Sr Voc Nurse	–	2	2	798–954	21,234	21,234
Admin Asst I	0.9	1	1	780–933	11,196	11,196
----Asst I	–	0.7	0.7	780–933	6,561	6,561
Sr Clerk	1.7	2.6	2.6	684–816	23,456	23,456
Sr Typist Clerk (a)	0.2	0.2	0.2	684–816	1,457	1,457
Hosp Asst I	–	1.3	1.3	600–684	10,758	10,758
General Assistance	44.9	10.9	10.9	(381,994)	136,691	136,691
TOTALS, STUDENT SERVICES	143.8	135.2	135.2	$1,716,105	$1,798,627	$1,798,627
Institutional Services & General Expense						
Central Steno & Duplicating:						
Sr Repro Supr	1	1	1	1,170–1,407	16,884	16,884
Repro Supr	1	1	1	997–1,198	14,376	14,376
Admin Asst I	1	1	1	780–933	10,692	10,692
Sr Repro Tech	2.6	3	3	762–912	31,212	31,212
Repro Tech	1	1	1	684–816	8,568	8,568
Garage:						
Lead Phscl Plant Mech	1	1	1	1,375	16,500	16,500
Sr Garage Mgr	1	1	1	1,253–1,509	18,108	18,108
Automotive Mech	2	2	2	1,118–1,283	29,436	29,436
Sr Automotive Equip Op	1	1	1	853–1,020	11,196	11,196
Pr Clerk	1	1	1	780–933	11,196	11,196
Automotive Atdt	1	1	1	746–891	10,692	10,692
Mail & Messenger:						
Asst Programmer	1	1	1	1,068–1,283	13,416	13,416
Mail Svc Supr	1	1	1	1,020–1,225	14,040	14,040
Sr Mail Processor	1	1	1	933–1,118	12,816	12,816
Mail Processor	3	3	3	780–933	32,124	32,124
Materiel Control:						
Asst Bus Mgr II	1	1	1	1,225–1,475	17,700	17,700
Stores Supr	1	1	1	1,144–1,375	15,036	15,036
Admin Asst II	–	1	1	891–1,068	10,692	10,692
Storekeeper	1.9	2	2	798–954	21,180	21,180
Pr Clerk	3	2	2	780–933	22,392	22,392
Automotive Equip Op	0.9	1	1	746–853	9,360	9,360
Sr Typist Clerk (a)	0.8	1	1	684–816	8,568	8,568
Telephone:						
Admin Serv Of I	1	1	1	1,225–1,475	16,116	16,116
Pr Clerk	1	1	1	780–933	9,792	9,792
----Asst I	6	7	7	780–933	75,504	75,504
Library Copy Service:						
----Asst II	1	1	1	891–1,068	11,196	11,196
Admin Systems Service:						
Sr ADP Systems Analyst	–	2.3	2.3	1,545–1,863	46,716	46,716
Programmer	–	0.3	0.3	1,283–1,545	5,188	5,188
ADP Systems Analyst	–	1	1	1,283–1,545	16,116	16,116

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
----Asst I	–	1	1	780–933	10,236	10,236
Admin Stip	–	–	–	–	1,950	1,950
Audio Visual Service:						
Sr Photographer	0.9	–	–	1,093–1,313	–	–
Photographer	1	–	–	954–1,144	–	–
Academic Senate Secretariat:						
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Admin Asst II	1	1	1	891–1,068	11,196	11,196
Secy II	–	0.5	0.5	780–933	5,288	5,288
Alumni Development:						
Sr Writer	0.5	–	–	1,198–1,441	–	–
Secy II	0.3	–	–	780–933	–	–
Community Planning:						
Staff Of II	0.3	0.5	0.5	1,778–2,146	12,876	12,876
Asso Plan	0.1	–	–	1,441–1,737	–	–
Summer Diff	–	–	–	–	3,510	3,510
Computer Center-Administration:						
Dir	0.5	0.5	0.5	1,258–4,242	14,250	14,250
Admin Asst I	–	1	1	780–933	10,236	10,236
Computer Ctr-Computing Services:						
Pr Programmer	1	1	1	1,863–2,249	23,988	23,988
Asso Dev Eng	0.5	0.5	0.5	1,582–1,907	11,442	11,442
Sr Programmer	1	1	1	1,545–1,863	22,356	22,356
Computer Ops Supr I	1	1	1	1,253–1,509	15,756	15,756
Computer Op	2	2	2	871–1,043	24,756	24,756
Environmental Health & Safety:						
Sr (physician)	0.2	0.2	0.2	2,921–3,534	8,482	8,482
Sr Env H&s Techno	1	1	1	1,696–2,046	24,552	24,552
Env H&s Tech II	–	0.4	0.4	1,225–1,475	5,586	5,586
Env H&s Tech I	0.8	0.9	0.9	975–1,170	10,649	10,649
First Aid Program:						
Sr Clerk	0.3	0.3	0.3	684–816	2,448	2,448
Gifts & Endowments:						
Asst Chan (functl Area)	1	1	1	2,342–3,617	29,400	29,400
Admin Serv Of II	0.5	0.5	0.5	1,475–1,778	8,850	8,850
----Asst II	1	1	1	891–1,068	12,816	12,816
Secy II	1.5	1.5	1.5	780–933	15,348	15,348
Misc Expense-Lick OBservatory:						
Sr Cook	–	1	1	891–1,020	11,448	11,448
Public Information:						
Spec Asst To Chan(functl Area)	1	1	1	2,333	28,000	28,000
Sr Pub Info Rep	1	1	1	1,441–1,737	20,844	20,844
Pub Info Rep	1	1	1	1,313–1,582	18,984	18,984
Secy II	1.1	1	1	780–933	10,236	10,236
Secy I	1	1	1	684–816	9,576	9,576
Publications:						
Admin Analyst	1	1	1	1,225–1,475	15,396	15,396
Sr Editor	1	1	1	1,198–1,441	16,116	16,116
Sr Typist Clerk (a)	1	1	1	684–816	9,144	9,144
Publications-Registrar:						
Editor	–	1	1	1,043–1,253	12,516	12,516
University Police:						
Chf Of Police	1	1	1	1,863–2,249	26,988	26,988
Police Lieutenant	1	1	1	1,696–1,863	22,356	22,356
Police Sergeant	1.9	2	2	1,475–1,618	37,116	37,116
Police Of	8.6	9	9	1,170–1,407	142,896	142,896
Admin Asst I	1	1	1	780–933	10,452	10,452
Relations With Schools:						
Sch Rel Of I	1	1	1	1,618–1,952	23,424	23,424
Secy II	1	1	1	780–933	10,692	10,692
General Assistance	23.1	10.4	10.4	(175,599)	91,274	91,274
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	101.3	96.8	96.8	$1,237,981	$1,354,941	$1,354,941
Auxiliary Enterprises						
Student Housing & Feeding:						
Staff Of I	1	1	1	1,618–1,952	22,356	22,356
Counseling Psychologist I	0.1	0.1	0.1	1,475–1,778	2,039	2,039
Sr Bldg Maint Supr	0.9	0.9	0.9	1,225–1,407	14,504	14,504
Bldg Maint Supr	–	1	1	1,068–1,225	12,816	12,816
Rsdn Halls Mgr I	1.2	1	1	1,020–1,225	14,040	14,040
Sr Bldg Maint Wkr	0.7	1	1	933–1,068	11,196	11,196
----Asst II	1	1	1	891–1,068	12,816	12,816
Pr Clerk	0.8	1	1	780–933	11,196	11,196
----Asst I	0.3	0.9	0.9	780–933	9,173	9,173
Secy II	0.9	0.9	0.9	780–933	10,076	10,076
Proctor	7.7	9	9	780–933	93,485	93,485
Asst Cust Supr	0.5	0.5	0.5	762–912	5,472	5,472
Head Rsdt	–	0.3	0.3	730–871	2,540	2,540
Sr Cust	0.5	0.5	0.5	698–834	5,004	5,004
Sr Clerk	4.4	5	5	684–816	43,800	43,800
Sr Typist Clerk (a)	0.7	0.9	0.9	684–816	7,767	7,767
Cust	3	3	3	669–798	28,728	28,728

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Clerk	0.3	–	–	600–714	–	–
Parking Operation:						
Staff Of I	0.3	0.3	0.3	1,618–1,952	5,856	5,856
Parking Supr	0.8	1	1	871–1,043	11,196	11,196
Parking Rep	0.8	2	2	762–912	19,380	19,380
Clerk	1.1	1	1	600–714	7,512	7,512
College Activities & Facilities:						
Counseling Psychologist II	0.4	0.4	0.4	1,618–1,952	8,495	8,495
Sr Bldg Maint Supr	0.1	–	–	1,225–1,407	–	–
Sr Bldg Maint Wkr	0.4	–	–	933–1,068	–	–
----Asst I	0.1	–	–	780–933	–	–
Sr Typist Clerk (a)	0.1	–	–	684–816	–	–
General Assistance	58.5	16.8	16.8	(336,265)	114,537	114,537
TOTALS, AUXILIARY ENTERPRISES	86.6	49.5	49.5	$632,285	$473,984	$473,984
Merits And Promotions						
Merits and Promotions						
Academic	–	–	–	–	$212,160	$212,160
Staff Personnel	–	–	–	–	81,507	81,507
Totals, Merits and Promotions	–	–	–	–	$293,667	$293,667
TOTALS, SANTA CRUZ CAMPUS	1525	1451.8	1451.8	$20,458,538	$21,757,479	$21,757,479

SANTA BARBARA CAMPUS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
General Administration						
Chancellors Office:				SALARY RANGE		
Chan	1	1	1	$4,333–4,625	$52,000	$52,000
Dir Of Plng , Plng & Anas	1	1	1	2,417	29,000	29,000
Exec Asst To Chan	1	1	1	2,075–2,475	29,700	29,700
Bud Of	1	1	1	2,008–2,517	28,600	28,600
Vchan	–	1	1	1,900–4,200	43,000	43,000
Sr Educl Facility Plan	1	1	1	1,778–2,146	25,752	25,752
Pr Bud Analyst II	1	1	1	1,778–2,146	25,752	25,752
Educl Facility Plan	1	1	1	1,618–1,952	23,424	23,424
Sr Admin Analyst	1.4	2	2	1,475–1,778	37,956	37,956
Admin Analyst	2.1	3	3	1,225–1,475	48,516	48,516
Bud Analyst	1	1	1	1,225–1,475	17,700	17,700
Admin Asst IV	1	1	1	1,170–1,407	16,884	16,884
Admin Asst II	3.1	3	3	891–1,068	38,448	38,448
Pr Clerk	1	1	1	780–933	11,196	11,196
Pr Typist Clerk	0.9	–	–	780–933	–	–
Admin Asst I	0.1	–	–	780–933	–	–
----Asst I	2.8	3	3	780–933	31,668	31,668
Secy II	0.5	1	1	780–933	10,452	10,452
Sr Typist Clerk (b)	0.3	1	1	714–853	8,568	8,568
Secy I Shorthand	0.2	–	–	714–853	–	–
Sr Typist Clerk (a)	1.5	2	2	684–816	17,568	17,568
Clerk	0.5	0.5	0.5	600–714	4,104	4,104
Affirmative Action Program:						
Mgt Serv Of IV	1	1	1	1,778–2,358	25,152	25,152
Admin Analyst	0.5	–	–	1,225–1,475	–	–
Secy II	1	1	1	780–933	10,008	10,008
Contract & Grant Administration:						
Contracts & Grants Of	1	1	1	2,008–2,500	24,100	24,100
Sr Admin Analyst	1	1	1	1,475–1,778	19,884	19,884
Admin Asst II	0.9	1	1	891–1,068	11,196	11,196
Pr Clerk	0.7	1	1	780–933	9,360	9,360
Secy II	1.9	2	2	780–933	20,484	20,484
Sr Typist Clerk (a)	0.7	1	1	684–816	8,568	8,568
Asst To Chanc-Univ Relations:						
Asst Chan (functl Area)	1	1	1	2,342–3,617	28,100	28,100
Staff Of I	0.2	–	–	1,618–1,952	–	–
Admin Asst II	0.8	1	1	891–1,068	10,692	10,692
Secy II	1.7	2	2	780–933	19,584	19,584
Secy I	0.3	0.5	0.5	684–816	4,104	4,104
Vice Chanc-Academic Affairs:						
Vchan	0.7	0.7	0.7	1,900–4,200	19,631	19,631
Sr Admin Analyst	0.8	1	1	1,475–1,778	18,984	18,984
Admin Analyst	0.3	–	–	1,225–1,475	–	–
Admin Asst IV	1	1	1	1,170–1,407	16,884	16,884
----Asst III	1	1	1	1,020–1,225	13,416	13,416
Admin Asst II	1	1	1	891–1,068	11,964	11,964
Pr Clerk	0.3	1	1	780–933	10,692	10,692
Sr Typist Clerk (b)	0.4	–	–	714–853	–	–
Sr Typist Clerk (a)	0.2	–	–	684–816	–	–
Summer Diff W-mgt Title	–	–	–	–	1,353	1,353
Admin Stip W- Mgt Title	–	–	–	–	12,000	12,000
Vice Chanc-Administrative Affrs:						
Dir Computer Ctr	0.5	–	–	2,267–2,533	–	–
Mgr (functl Area)	0.2	–	–	1,925–2,908	–	–
Vchan	0.5	0.5	0.5	1,900–4,200	17,450	17,450
Asst Vchan (functl Area)	0.3	0.5	0.5	1,883–3,117	14,150	14,150
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Admin Asst II	1	1	1	891–1,068	12,516	12,516
Secy I Shorthand	0.6	0.5	0.5	714–853	4,284	4,284
Summer Diff W-mgt Title	–	–	–	–	2,450	2,450
Admin Stip W- Mgt Title	–	–	–	–	11,000	11,000
Vice Chanc-Business Affairs:						
Vchan	–	1	1	1,900–4,200	35,800	35,800
Accounting Office:						
Accounting Of	1	1	1	2,192–3,050	26,300	26,300
Pr Accountant I	1.3	2	2	1,618–1,952	39,768	39,768
Sr Accountant	2	2	2	1,475–1,778	40,752	40,752
Accountant	2.2	3	3	1,225–1,475	48,492	48,492
Admin Asst III	2	2	2	1,020–1,225	28,116	28,116
Asst Accountant	0.8	–	–	1,020–1,225	–	–
Admin Asst II	1	1	1	891–1,068	12,240	12,240
Pr Clerk	5	5	5	780–933	55,980	55,980
----Asst I	0.2	1	1	780–933	10,236	10,236
Sr Clerk	8.3	8	8	684–816	73,440	73,440
Sr Typist Clerk (a)	0.9	1	1	684–816	8,952	8,952
Architects & Engineers:						
Cam Architect	0.7	0.7	0.7	2,250–2,992	21,239	21,239
Pr Plan	0.7	0.7	0.7	1,820–2,197	17,664	17,664
Asso Plan	1	–	–	1,441–1,737	–	–
Secy I Shorthand	0.5	–	–	714–853	–	–
Building Program Clearing Acct:						
Cam Architect	0.3	0.3	0.3	2,250–2,992	10,461	10,461
Pr Architect	0.7	1	1	1,999–2,416	28,992	28,992
Pr Eng	1	1	1	1,999–2,416	28,992	28,992

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Architect	0.3	–	–	1,820–2,197	–	–
Pr Plan	0.3	0.3	0.3	1,820–2,197	8,700	8,700
Pr Constr Insp	0.6	1	1	1,737–2,096	23,988	23,988
Asso Architect	1	1	1	1,582–1,907	20,352	20,352
Sr Constr Insp	1	1	1	1,582–1,907	21,840	21,840
Asso Eng	1	1	1	1,509–1,820	21,840	21,840
Sr Admin Analyst	1	1	1	1,475–1,778	21,336	21,336
Pr Architectural Asso	2	2	2	1,441–1,737	41,688	41,688
Asso Constr Insp	1.4	1	1	1,441–1,737	18,984	18,984
Asst Constr Insp	0.8	1	1	1,198–1,441	15,036	15,036
Architectural Asso	1	1	1	1,144–1,313	14,700	14,700
Admin Asst III	0.3	1	1	1,020–1,225	13,416	13,416
Sr Drafting Tech	0.1	–	–	954–1,144	–	–
Admin Asst II	0.8	–	–	891–1,068	–	–
Pr Clerk	1	1	1	780–933	11,196	11,196
Secy II	1	1	1	780–933	10,452	10,452
Drafting Tech	1.5	2	2	762–912	19,152	19,152
Sr Clerk	1	1	1	684–816	9,576	9,576
Sr Typist Clerk (a)	1	1	1	684–816	8,760	8,760
Business Services Office:						
Mgr-of Bus Serv	0.8	1	1	1,950–2,417	24,100	24,100
Mgr (functl Area)	0.2	–	–	1,925–2,908	–	–
Deptl Admin Asst IV	0.2	–	–	1,170–1,407	–	–
Mgt Serv Of I	0.8	1	1	1,170–1,545	15,396	15,396
----Asst II	1	1	1	891–1,068	11,448	11,448
Secy II	0.7	1	1	780–933	9,792	9,792
Sr Typist Clerk (a)	1.9	2	2	684–816	18,000	18,000
Cashier:						
Cashiers Ofc Mgr I	1	1	1	1,020–1,225	14,700	14,700
Cashier	2.8	3	3	684–816	26,928	26,928
Inventory:						
Sr Admin Asst	0.7	–	–	1,170–1,407	–	–
Mgt Serv Of I	0.3	1	1	1,170–1,545	17,676	17,676
----Asst I	1	1	1	780–933	10,236	10,236
Personnel:						
Per Mgr	1	1	1	2,100–2,592	29,200	29,200
Sr Per Analyst	3	3	3	1,475–1,778	63,024	63,024
Emp Of	1	1	1	1,283–1,545	16,116	16,116
Per Analyst	1.3	2	2	1,225–1,475	30,816	30,816
Emp Rep	2	2	2	1,020–1,225	25,632	25,632
Asst Pers Analyst	0.7	–	–	1,020–1,225	–	–
Asst Emp Rep	1	1	1	975–1,118	13,416	13,416
----Asst II	2	2	2	891–1,068	23,712	23,712
Secy III	1	1	1	891–1,068	12,240	12,240
----Asst I	2	3	3	780–933	29,160	29,160
Sr Typist Clerk (a)	2.4	2.5	2.5	684–816	21,444	21,444
Purchasing:						
Materiel Mgr	1	1	1	2,075–2,525	26,300	26,300
Sr Buyer	2	2	2	1,343–1,618	38,832	38,832
Buyer	3	3	3	1,118–1,343	48,348	48,348
Pr Clerk	1	1	1	780–933	11,196	11,196
Pr Typist Clerk	1	1	1	780–933	11,196	11,196
Sr Typist Clerk (a)	1.5	2	2	684–816	19,152	19,152
Clerk	1	1	1	600–714	8,568	8,568
General Assistance	9.8	1.3	1.3	(50,134)	6,681	6,681
TOTALS, GENERAL ADMINISTRATION	141.7	140	140	$1,974,858	$2,224,743	$2,224,743
Instruction And Departmental Research						
General Campus:						
Academic:						
Asso Provost	0.5	0.5	0.5	2,275	13,650	13,650
Dir - Act	0.3	0.5	0.5	2,083–2,520	14,250	14,250
Prof-11mo	2.5	0.5	0.5	2,083–3,225	13,650	13,650
Coord-Admtr	1.2	–	–	1,896–2,008	–	–
Dean	3.3	3.3	3.3	1,800–5,092	101,665	101,665
Prof - 9 Mo	217.9	260.5	260.5	1,792–2,792	7,095,976	7,095,976
Prof-9mo-Vist-1-9pymt	4.9	–	–	1,792–2,792	–	–
Prof-9mo-Rtad	1.7	–	–	1,792–2,792	–	–
Prof-9mo-Vist	2	–	–	1,792–2,792	–	–
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Admin Asst II	1	1	1	891–1,068	12,516	12,516
Secy I Shorthand	0.6	0.5	0.5	714–853	4,284	4,284
Summer Diff W-mgt Title	–	–	–	–	2,450	2,450
Admin Stip W- Mgt Title	–	–	–	–	11,000	11,000
Vice Chanc-Business Affairs:						
Vchan	–	1	1	1,900–4,200	35,800	35,800
Accounting Office:						
Accounting Of	1	1	1	2,192–3,050	26,300	26,300
Pr Accountant I	1.3	2	2	1,618–1,952	39,768	39,768
Sr Accountant	2	2	2	1,475–1,778	40,752	40,752
Accountant	2.2	3	3	1,225–1,475	48,492	48,492
Asso Supr In Phscl Educ-9mo	4	2	2	1,342–1,533	36,800	36,800
Fac Adv	0.5	0.5	0.5	1,258–1,677	10,062	10,062

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Asso Dean	1.2	1.5	1.5	1,258–4,142	32,250	32,250
Asst Dean	0.4	–	–	1,258–2,983	–	–
Asst Prof-9mo	108.8	193.1	193.1	1,208–1,567	3,073,789	3,073,789
Asst Prof-9mo-Vist	1	–	–	1,208–1,349	–	–
Asst Prof Of---In Rsdn - 9mo	2.5	–	–	1,208–1,567	–	–
Asst Prof-9mo-Act-1-9pymt	0.3	–	–	1,151–1,349	–	–
Asst Prof-9mo-Visit-1-9pymt	0.7	–	–	1,151–1,349	–	–
Asst Prof-9mo-Act	4.6	–	–	1,151–1,349	–	–
Tchng Asst	219.7	222.7	222.7	1,140	2,283,668	2,283,668
Lect-9mo	100.4	49.6	49.6	1,107–2,433	757,921	757,921
Lect-9mo-1-9pymt	36.5	–	–	1,107–2,433	–	–
Lect-9mo-Secur Emp	15.2	15.3	15.3	1,107–2,433	277,391	277,391
Asst Supr In Phscl Educ-9 Mo	5	6	6	1,083–1,433	84,000	84,000
Asst Spect	0.5	–	–	1,082–1,240	–	–
Supr Tchr Educ	6	7	7	1,080–1,868	116,856	116,856
Instruction Supr	1	–	–	1,070–1,816	–	–
Asst Librn-Temp Status	0.3	–	–	1,062–1,317	–	–
Asso In---- 9mo	11.9	36.3	36.3	841–1,035	396,784	396,784
Asso In---- 9mo-1-9pymt	14.8	–	–	841–1,035	–	–
Asso In--- Grd Stu 9mo-1-9pmt	18.1	–	–	841–1,035	–	–
Summer Diff	–	–	–	–	18,004	18,004
Admin Stip	–	–	–	–	87,814	87,814
Staff Personnel:						
Dir Learning Resources	0.7	0.7	0.7	2,442	19,338	19,338
Mgt Serv Of IV	0.8	1	1	1,778–2,358	27,636	27,636
Staff Of II	1.2	1	1	1,778–2,146	25,752	25,752
Asst To Dean-dir-chm II	0.4	–	–	1,618–1,952	–	–
Staff Of I	2	1	1	1,618–1,952	23,424	23,424
Asso Dev Eng	3	3	3	1,582–1,907	65,652	65,652
TV Eng	1	1	1	1,545–1,863	22,356	22,356
Lab Bus Of II	1	–	–	1,475–1,778	–	–
Admin Serv Of II	0.4	–	–	1,475–1,778	–	–
Supr Of Electronics Shop	1	1	1	1,441–1,737	20,844	20,844
Pr TV Tech	2	1	1	1,407–1,696	20,352	20,352
Supt Of Mech Shop	2	2	2	1,375–1,657	39,768	39,768
Mgt Serv Of II	1.6	3	3	1,343–1,778	64,008	64,008
Asst To Dean-dir-chm I	1	1	1	1,343–1,618	19,416	19,416
Staff Res Asso IV	4	4	4	1,343–1,618	77,232	77,232
Sr Museum Scientist	1	1	1	1,343–1,618	19,416	19,416
Pr Photographer	–	1	1	1,313–1,582	16,500	16,500
Asst Dev Eng	2	2	2	1,313–1,582	34,584	34,584
Pr Electronics Tech	6	6	6	1,313–1,582	113,904	113,904
Pr Lab Mechn	5	5	5	1,253–1,509	88,932	88,932
Asst Dean Of Students	3.3	4	4	1,225–1,475	68,088	68,088
Sr TV Tech	1	1	1	1,225–1,475	16,116	16,116
Staff Res Asso III	2.5	2.8	2.8	1,225–1,475	46,953	46,953
Sr Artist	2	2	2	1,198–1,441	32,640	32,640
Pr Illus	1	1	1	1,198–1,441	16,500	16,500
Comm Prod Asst III	4	4	4	1,198–1,441	66,912	66,912
Prod Supr Theatre Arts	1.9	2	2	1,198–1,441	34,584	34,584
Deptl Admin Asst IV	1.2	1	1	1,170–1,407	16,884	16,884
Mgt Serv Of I	0.8	1	1	1,170–1,545	15,756	15,756
Sr Lab Mechn	7.7	8	8	1,170–1,407	128,136	128,136
Stores Supr	1	1	1	1,144–1,375	16,500	16,500
Sr Electronics Tech	2.6	3	3	1,144–1,375	44,472	44,472
Sound Tech	1	1	1	1,118–1,343	16,116	16,116
Staff Res Asso II	4.8	5	5	1,118–1,343	77,100	77,100
Museum Scientist	0.9	1	1	1,118–1,343	16,116	16,116
Sr Photographer	2	1	1	1,093–1,313	15,756	15,756
Lab Mechn	2.4	3	3	1,093–1,253	43,800	43,800
TV Tech	1.8	2	2	1,068–1,225	26,232	26,232
Sr Scene Tech	2	2	2	1,043–1,253	29,412	29,412
Electronics Tech	0.6	1	1	1,043–1,198	12,516	12,516
Stu Actvs Coord	–	1	1	1,020–1,225	14,700	14,700
Deptl Admin Asst III	6.2	6	6	1,020–1,225	85,992	85,992
Admin Asst III	7.5	11	11	1,020–1,225	149,724	149,724
----Asst III	6.3	6.8	6.8	1,020–1,225	92,808	92,808
Comm Prod Asst II	2	2	2	997–1,198	26,892	26,892
Staff Res Asso I	2.9	3.5	3.5	975–1,170	42,936	42,936
Museum Tech	1	1	1	975–1,170	14,040	14,040
Lab Mechn Helper	0.6	–	–	954–1,093	–	–
Sr Nursery Tech	1	1	1	954–1,148	13,728	13,728
Lab Asst III	3.6	4	4	954–1,144	51,936	51,936
Pr Museum Preparator	1	1	1	954–1,144	12,240	12,240
Admin Asst	1	1	1	933–1,118	13,416	13,416
Sr Storekeeper	2.8	3	3	912–1,093	37,176	37,176
Comm Prod Asst I	1	1	1	912–1,093	12,516	12,516
Deptl Admin Asst II	16.9	15	15	891–1,068	183,504	183,504
Admin Asst II	10.1	10	10	891–1,068	123,540	123,540
----Asst II	7.4	10	10	891–1,068	119,400	119,400
Secy III	1.9	1	1	891–1,068	11,448	11,448
Wardrobe Tech	1	1	1	816–975	10,944	10,944
Storekeeper	12.2	12	12	798–954	133,296	133,296
Photogc Tech	1	1	1	798–954	11,196	11,196

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Lab Asst II	3.9	3	3	798–954	34,344	34,344
Pr Clerk	14.5	15.5	15.5	780–933	160,452	160,452
Pr Typist Clerk	2	2	2	780–933	22,392	22,392
Deptl Admin Asst I	3.7	3.7	3.7	780–933	39,181	39,181
Admin Asst I	2.5	2.6	2.6	780–933	28,571	28,571
----Asst I	2.1	4.5	4.5	780–933	42,990	42,990
Secy II	24.3	24.5	24.5	780–933	263,424	263,424
Drafting Tech	0.5	0.5	0.5	762–912	5,346	5,346
Translator-Nontechnical	0.9	0.5	0.5	746–891	5,346	5,346
Sr Typist Clerk (b)	11.8	14.5	14.5	714–853	134,784	134,784
Key Entry Op	1	1	1	714–853	10,236	10,236
Secy I Shorthand	6.6	8	8	714–853	76,146	76,146
Lab Asst I	2.4	2.8	2.8	698–834	24,732	24,732
Sr Clerk	4.8	3	3	684–816	25,344	25,344
Sr Typist Clerk (a)	35.6	35.4	35.4	684–816	306,702	306,702
Secy I	6.2	7	7	684–816	60,408	60,408
Clerk	0.4	2	2	600–714	15,156	15,156
General Assistance	123.4	73.2	73.2	(1,004,870)	559,267	559,267
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1349.7	1345.1	1345.1	$20,648,955	$22,137,359	$22,137,359
Summer Session						
Summer Sessions-Administration:						
Dir	0.1	0.5	0.5	1,258–4,242	12,122	12,122
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Sr Typist Clerk (a)	1	1	1	684–816	8,208	8,208
General Assistance	17.3	25.5	25.5	(295,984)	357,870	357,870
TOTALS, SUMMER SESSION	19.4	28	28	$331,683	$392,900	$392,900
Organized Activities-Other						
Intercollegiate Athl-Sports:						
Asst Coach-Intercol Athletics	0.5	–	–	1,008–2,000	–	–
Head Coach-Intercol Athletics	2	–	–	667–4,167	–	–
Vivarium:						
Dir	0.3	0.3	0.3	1,258–4,242	10,890	10,890
Pr Animal Tech	–	1	1	997–1,198	11,964	11,964
Animal Tech	1	1	1	798–954	11,448	11,448
Pr Clerk	0.1	1	1	780–933	10,692	10,692
Animal Caretaker	0.3	1	1	698–834	8,376	8,376
Admin Stip	–	–	–	–	1,500	1,500
General Assistance	5.3	4.1	4.1	(40,515)	23,482	23,482
TOTALS, ORGANIZED ACTIVITIES-OTHER	9.5	8.4	8.4	$109,927	$78,352	$78,352
Organized Research						
General Campus:						
Academic:						
Dir - Act	0.4	–	–	2,083–2,520	–	–
Res---- 11mo	0.2	0.1	0.1	2,083–3,225	3,020	3,020
Dean	0.5	0.5	0.5	1,800–5,092	13,650	13,650
Prof - 9 Mo	0.1	–	–	1,792–2,792	–	–
Asso Res---- 11mo	1.2	1.3	1.3	1,717–2,267	27,550	27,550
Asst Res---- 11mo	2.2	1.3	1.3	1,383–1,800	21,847	21,847
Dir	2.1	3.5	3.5	1,258–4,242	92,058	92,058
Asst Spect	2.6	3	3	1,082–1,240	40,752	40,752
Postgrad Res----11mo	–	1	1	943–1,184	11,316	11,316
Summer Diff	–	–	–	–	2,345	2,345
Admin Stip	–	–	–	–	17,100	17,100
Staff Personnel:						
Asso Dean Of Students	1	–	–	1,407–1,696	–	–
Asst Dev Eng	0.2	1	1	1,313–1,582	15,675	15,675
Admin Analyst	0.6	1	1	1,225–1,475	15,756	15,756
Sr Writer	0.4	–	–	1,198–1,441	–	–
Lead Maint----(b)	0.8	–	–	1,198–1,375	–	–
Admin Asst IV	0.4	–	–	1,170–1,407	–	–
Mgt Serv Of I	1.6	2	2	1,170–1,545	34,020	34,020
Sr Electronics Tech	0.8	–	–	1,144–1,375	–	–
Staff Res Asso II	0.6	0.5	0.5	1,118–1,343	8,058	8,058
Maint----(a)	0.2	–	–	1,093–1,253	–	–
Clin Nurse II	0.2	0.5	0.5	1,043–1,253	7,188	7,188
Admin Asst III	1	1	1	1,020–1,225	14,040	14,040
Staff Res Asso I	0.8	0.5	0.5	975–1,170	5,850	5,850
Admin Asst II	0.6	2	2	891–1,068	23,400	23,400
Pr Clerk	0.8	1.5	1.5	780–933	14,586	14,586
Pr Typist Clerk	0.9	1	1	780–933	10,452	10,452
Admin Asst I	1.8	1	1	780–933	10,692	10,692
Secy II	1.9	2.5	2.5	780–933	27,072	27,072
Sr Typist Clerk (b)	0.6	0.5	0.5	714–853	4,476	4,476
Secy I Shorthand	0.7	1	1	714–853	8,952	8,952
Sr Typist Clerk (a)	1.1	–	–	684–816	–	–
General Assistance	18	1.7	1.7	(166,677)	17,615	17,615
TOTALS, ORGANIZED RESEARCH	44.3	28.4	28.4	$582,950	$447,470	$447,470

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Libraries						
Library-General:				SALARY RANGE		
Univ Librn	1	1	1	2,587–3,525	37,000	37,000
Asst Univ Librn	3.8	4	4	1,745–2,778	99,545	99,545
Librn-Car Status	15	16	16	1,689–2,341	360,888	360,888
Librn-Po Car Status	–	1	1	1,689–2,341	20,268	20,268
Sr ADP Systems Analyst	0.8	1	1	1,545–1,863	21,336	21,336
Asso Librn-Car Status	19.2	21.1	21.1	1,258–1,809	391,805	391,805
Asso Librn-Po Car Status	3.9	2.5	2.5	1,258–1,809	42,037	42,037
Asso Librn-Temp Status	0.4	1	1	1,258–1,809	17,712	17,712
Sr Admin Asst	0.1	–	–	1,170–1,407	–	–
Lab Asst IV	1	1	1	1,144–1,375	16,500	16,500
Recording Tech	0.8	1	1	1,068–1,283	15,396	15,396
Asst Librn-Car Status	3.9	3.5	3.5	1,062–1,317	55,314	55,314
Asst Librn-Po Car	5	6	6	1,062–1,317	79,596	79,596
Asst Librn-Temp Status	0.7	–	–	1,062–1,317	–	–
Library Asst IV	14.5	16	16	1,020–1,225	228,000	228,000
Admin Asst II	1	2	2	891–1,068	23,940	23,940
----Asst II	2.6	3	3	891–1,068	38,148	38,148
Library Asst III	27.8	29.5	29.5	891–1,068	366,552	366,552
Sr Secur Guard	1.4	1	1	816–975	11,700	11,700
Pr Clerk	2	1	1	780–933	10,452	10,452
Secy II	0.8	1	1	780–933	9,792	9,792
Library Asst II	47.4	50.3	50.3	780–933	513,191	513,191
Laborer	0.3	–	–	746–891	–	–
Sr Typist Clerk (a)	2.8	3	3	684–816	25,728	25,728
Library Asst I	20.2	21.8	21.8	684–816	190,145	190,145
Library Bookmender	1	1	1	684–816	9,792	9,792
Clerk	0.8	1	1	600–714	7,356	7,356
Library Bookmender Trainee	–	1	1	600–714	7,200	7,200
General Assistance	68.6	46.9	46.9	(428,570)	318,928	318,928
TOTALS, LIBRARIES	246.8	237.6	237.6	$2,718,082	$2,918,321	$2,918,321
University Extension						
University Extension:						
Contg Educ Spect V	1.6	2	2	1,945–2,128	49,580	49,580
Contg Educ Spect 1v	1	1	1	1,703–1,870	21,040	21,040
Asst To Dean-dir-chm II	1.9	2	2	1,618–1,952	43,692	43,692
Staff Of I	1	1	1	1,618–1,952	23,424	23,424
Sr Artist	1	1	1	1,198–1,441	16,500	16,500
Writer	–	0.3	0.3	1,043–1,253	3,129	3,129
----Asst III	1	1	1	1,020–1,225	13,728	13,728
Prog Asst II	4.8	4	4	891–1,068	49,068	49,068
Pr Clerk	2.5	3	3	780–933	31,894	31,894
Secy II	0.5	–	–	780–933	–	–
Prog Asst I	1.7	2	2	780–933	20,988	20,988
Key Entry Op	0.5	0.5	0.5	714–853	4,476	4,476
Sr Typist Clerk (a)	0.1	2	2	684–816	16,416	16,416
General Assistance	25.9	24.9	24.9	(352,406)	348,860	348,860
TOTALS, UNIVERSITY EXTENSION	43.5	44.7	44.7	$602,596	$642,795	$642,795
Extension And Public Service						
Arts & Lectures:						
Mgr II Arts & Lectures	0.9	1	1	1,475–1,778	19,416	19,416
Mgr I Arts & Lectures	0.1	–	–	1,225–1,475	–	–
----Asst III	1	1	1	1,020–1,225	14,376	14,376
Admin Asst II	1	1	1	891–1,068	12,240	12,240
----Asst II	2	2	2	891–1,068	23,712	23,712
Sr Cashier	1	1	1	780–933	11,196	11,196
----Asst I	1	1	1	780–933	11,196	11,196
Spec Services Prog-Upward Bound:						
Staff Of II	0.3	–	–	1,778–2,146	–	–
Isla Vista-Administration:						
Asst Ttvchan (functl Area)	0.5	–	–	2,000–2,567	–	–
Secy II	1	–	–	780–933	–	–
IV-Intergovtl-Patrol & Liaison:						
Police Of	0.1	–	–	1,170–1,407	–	–
General Assistance	6	3.6	3.6	(45,892)	17,847	17,847
TOTALS, EXTENSION AND PUBLIC SERVICE	14.9	10.6	10.6	$161,899	$109,983	$109,983
Maintenance And Operation Of Plant						
Superintendence:						
Admtr Of Phscl Plant	1	1	1	2,267–2,558	28,300	28,300
Asst Phscl Plant Admtr	1	1	1	1,820–2,197	26,364	26,364
Sr Supt Of Phscl Plant	1.9	2	2	1,618–1,952	46,848	46,848
Supt Of Phscl Plant	–	1	1	1,441–1,737	17,292	17,292
Admin Asst III	2	2	2	1,020–1,225	29,076	29,076
Pr Clerk	1	1	1	780–933	11,196	11,196
----Asst I	1	1	1	780–933	11,196	11,196
Secy II	0.5	1	1	780–933	10,008	10,008
Secy I Shorthand	0.5	–	–	714–853	–	–
Sr Clerk	0.9	1	1	684–816	9,792	9,792

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Chancellors House Maintenance:				SALARY RANGE		
Cook-Housekeeper	1	1	1	669–798	9,576	9,576
Grounds Maintenance:						
Asst Supt Of Phscl Plant	0.9	–	–	1,283–1,545	–	–
Automotive Mech	0.3	1	1	1,118–1,283	13,416	13,416
Grounds Supr	1	1	1	975–1,170	14,040	14,040
Sr Bldg Maint Wkr	1	1	1	933–1,068	12,816	12,816
Tree Trimmer	1	1	1	891–1,068	12,816	12,816
Asst Automotive Mech	0.8	–	–	871–1,043	–	–
Lead Groundskeeper	1	1	1	853–1,020	12,240	12,240
Grounds Equip Op	5	5	5	816–975	58,500	58,500
Bldg Maint Wkr	1.9	2	2	816–933	22,392	22,392
Groundskeeper	19	21.6	21.6	780–933	234,595	234,595
Janitorial Service:						
Supt Of Phscl Plant	1	1	1	1,441–1,737	18,108	18,108
Sr Cust Supr	1	1	1	997–1,198	14,376	14,376
Cust Supr	3.1	2	2	871–1,043	24,900	24,900
Storekeeper	1	1	1	798–954	11,256	11,256
Asst Cust Supr	6.7	8	8	762–912	85,032	85,032
Sr Cust	63	72.5	72.5	698–834	693,648	693,648
Plant Service:						
Sr Supt Of Phscl Plant	1	1	1	1,618–1,952	23,424	23,424
Sr Insp-Plan-Estm	0.3	2	2	1,475–1,696	37,956	37,956
Insp-Plan-Estm	3.7	2	2	1,343–1,545	34,176	34,176
Maint---Supr (b)	3	3	3	1,343–1,545	55,620	55,620
Chf Steam Operating Eng	1	1	1	1,343–1,545	18,540	18,540
Maint---Supr (a)	2	2	2	1,283–1,475	35,400	35,400
Lead Maint---(b)	2.9	3	3	1,198–1,375	49,500	49,500
Material Coord	1	1	1	1,170–1,343	16,116	16,116
Asst Maint---Supr (a)	2	2	2	1,170–1,343	32,232	32,232
Sr Lab Mechn	1	1	1	1,170–1,407	16,884	16,884
Lead Maint---(a)	2.5	2	2	1,144–1,313	31,512	31,512
Maint---(b)	11.3	20	20	1,144–1,313	300,852	300,852
Steam Operating Eng	5	5	5	1,144–1,313	79,404	79,404
Automotive Mech	1	1	1	1,118–1,283	15,396	15,396
Maint---(a)	15.1	17	17	1,093–1,253	242,760	242,760
Bldg Maint Supr	1	1	1	1,068–1,225	14,700	14,700
Sr Bldg Maint Wkr	2.8	2	2	933–1,068	25,632	25,632
Sr Storekeeper	2	2	2	912–1,093	26,232	26,232
---Asst II	0.5	1	1	891–1,068	11,700	11,700
Grounds Equip Op	2.5	2	2	816–975	21,936	21,936
Bldg Maint Wkr	1.3	2	2	816–933	22,392	22,392
Storekeeper	2	2	2	798–954	22,896	22,896
Pr Clerk	3	3	3	780–933	31,140	31,140
---Asst I	1	1	1	780–933	11,196	11,196
Laborer	1.7	1	1	746–891	10,692	10,692
General Assistance	35.7	6.2	6.2	(266,179)	46,041	46,041
TOTALS, MAINTENANCE AND OPERATION OF PLANT	224.8	217.3	217.3	$2,365,150	$2,662,112	$2,662,112
Student Services						
Vice Chancellor-Student Serv:						
Asst Ttvchan (functl Area)	0.5	–	–	2,000–2,567	–	–
Vchan	0.1	1	1	1,900–4,200	36,000	36,000
Asst Vchan (functl Area)	0.4	–	–	1,883–3,117	–	–
Admin Asst III	1	1	1	1,020–1,225	13,116	13,116
Sr Typist Clerk (a)	0.4	0.5	0.5	684–816	4,104	4,104
Dean Of Students:						
Dean Of Students	1	1	1	2,417–2,575	30,900	30,900
Asst Dean Of Stu	1	1	1	2,050	24,600	24,600
Asso Dean Of Students	1.4	1.5	1.5	1,407–1,696	28,794	28,794
Asst Dean Of Students	5.3	6	6	1,225–1,475	103,080	103,080
Stu Actvs Coord	1	–	–	1,020–1,225	–	–
Admin Asst III	2	2	2	1,020–1,225	29,400	29,400
---Asst II	1	1	1	891–1,068	12,816	12,816
Pr Clerk	1.8	3	3	780–933	32,124	32,124
---Asst I	3	3	3	780–933	30,348	30,348
Secy II	1	1	1	780–933	9,792	9,792
Sr Clerk	1.5	2	2	684–816	17,136	17,136
Sr Typist Clerk (a)	5	5	5	684–816	42,864	42,864
Secy I	1	1	1	684–816	8,568	8,568
Counseling Center:						
Counseling Ctr Mgr	0.1	1	1	2,242–2,458	26,900	26,900
Asst Vchan (functl Area)	0.4	–	–	1,883–3,117	–	–
Counseling Psychologist III	2.9	2.8	2.8	1,778–2,146	72,106	72,106
Counseling Psychologist II	3.1	3.5	3.5	1,618–1,952	80,400	80,400
Counseling Psychologist I	1	1	1	1,475–1,778	20,352	20,352
Asst Dean Of Students	1	1	1	1,225–1,475	17,292	17,292
Counselor II	6.2	6.5	6.5	1,020–1,225	85,854	85,854
Admin Asst II	1	1	1	891–1,068	12,240	12,240
Secy I Shorthand	1	1	1	714–853	9,360	9,360
Sr Typist Clerk (a)	1.5	1.5	1.5	684–816	14,076	14,076

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Financial Aids Office:				SALARY RANGE		
Financial Aids Of	1.6	1	1	2,100	25,200	25,200
Coord (functl Area)	0.3	1	1	1,792–2,908	21,500	21,500
Admin Analyst	0.1	1	1	1,225–1,475	14,700	14,700
Admin Serv Of I	1.8	1	1	1,225–1,475	17,292	17,292
Mgt Serv Of I	0.3	1	1	1,170–1,545	16,908	16,908
Admin Asst III	2.9	3	3	1,020–1,225	42,216	42,216
----Asst III	0.8	1	1	1,020–1,225	12,240	12,240
Admin Asst II	3.9	4	4	891–1,068	48,564	48,564
----Asst II	4.8	5	5	891–1,068	58,920	58,920
Pr Clerk	1	1	1	780–933	10,236	10,236
----Asst I	0.3	1	1	780–933	9,360	9,360
Secy II	0.8	–	–	780–933	–	–
Secy I Shorthand	1	1	1	714–853	10,236	10,236
Sr Clerk	2.8	4	4	684–816	36,264	36,264
Sr Typist Clerk (a)	6.6	7	7	684–816	61,392	61,392
Clerk	0.8	–	–	600–714	–	–
Housing Supervisor:						
Supr Housing Serv III	1	1	1	1,343–1,618	19,416	19,416
----Asst III	1	1	1	1,020–1,225	14,700	14,700
Ofc Supr I	1	1	1	891–1,068	12,816	12,816
Secy II	1	1	1	780–933	11,196	11,196
Secy I Shorthand	1.5	1.5	1.5	714–853	14,070	14,070
Sr Typist Clerk (a)	3.6	4	4	684–816	34,968	34,968
Ofc Of Educational Opportunity:						
Staff Of II	–	1	1	1,778–2,146	23,364	23,364
Counselor II	–	0.8	0.8	1,020–1,225	9,180	9,180
Admin Asst II	1	1	1	891–1,068	11,196	11,196
Educational Opportunity Prog-B:						
Asso Dean Of Students	0.5	1	1	1,407–1,696	16,884	16,884
Asst Dean Of Students	1	1	1	1,225–1,475	16,116	16,116
Admin Asst II	1	1	1	891–1,068	12,816	12,816
----Asst II	0.6	1	1	891–1,068	10,692	10,692
Sr Clerk	–	1	1	684–816	8,208	8,208
Sr Typist Clerk (a)	0.3	1	1	684–816	8,952	8,952
Secy I	0.3	–	–	684–816	–	–
Educational Opportunity Prog-C:						
Admin Serv Of II	0.9	–	–	1,475–1,778	–	–
Asso Dean Of Students	0.1	1	1	1,407–1,696	20,352	20,352
Asst Dean Of Students	1	1	1	1,225–1,475	17,700	17,700
Counselor II	–	1	1	1,020–1,225	12,240	12,240
Admin Asst II	0.7	–	–	891–1,068	–	–
----Asst II	–	1	1	891–1,068	10,692	10,692
Pr Clerk	–	1	1	780–933	9,360	9,360
Admin Asst I	0.1	1	1	780–933	9,360	9,360
Sr Typist Clerk (a)	0.5	–	–	684–816	–	–
Educational Opportunity Pr-Aa:						
----Asst III	1	1	1	1,020–1,225	12,816	12,816
Pr Clerk	1	1	1	780–933	9,792	9,792
Educational Opportunity Pr-Na:						
----Asst III	0.8	1	1	1,020–1,225	12,240	12,240
Ica-Training Room:						
Asst Coach-Intercol Athletics	–	0.5	0.5	1,008–2,000	6,852	6,852
Head Coach-Intercol Athletics	–	2	2	667–4,167	36,960	36,960
Leisure Services & Athletics:						
Intcol Athletic Dir	0.5	0.5	0.5	2,581–3,458	15,486	15,486
Asst Bus Mgr III	1	1	1	1,475–1,778	21,336	21,336
Asso Dean Of Students	–	1	1	1,407–1,696	16,884	16,884
Pub Info Rep	1	1	1	1,313–1,582	16,500	16,500
Rec Supr III	1.2	2	2	1,283–1,545	31,512	31,512
Maint----(a)	1	1	1	1,093–1,253	15,036	15,036
Rec Supr II	6	6	6	1,068–1,283	85,068	85,068
Admin Asst III	2	2	2	1,020–1,225	28,428	28,428
Rec Supr I	0.8	–	–	933–1,118	–	–
Sr Storekeeper	1	1	1	912–1,093	13,116	13,116
Admin Asst II	0.3	1	1	891–1,068	10,692	10,692
Pr Clerk	0.8	–	–	780–933	–	–
Cashier	0.6	1	1	684–816	8,568	8,568
Sr Clerk	2	2	2	684–816	18,504	18,504
Sr Typist Clerk (a)	1	1	1	684–816	8,952	8,952
Leis Serv & Athl-Riding:						
Sports Asst	1	–	–	669–798	–	–
Placement Office:						
Educ Placmt Of&plcmt Ctr Mgr	1	1	1	2,117	25,400	25,400
Pr Placement Interviewer	1	1	1	1,283–1,545	18,540	18,540
Sr Placement Interviewer	2.2	4	4	1,170–1,407	61,848	61,848
Placement Interviewer	3.5	2.2	2.2	1,020–1,225	27,871	27,871
Asst Placement Interviewer	0.8	1	1	975–1,118	12,240	12,240
Admin Asst II	1	1	1	891–1,068	12,816	12,816
----Asst II	0.1	–	–	891–1,068	–	–
Pr Clerk	1	1	1	780–933	10,692	10,692
Sr Clerk	1	1	1	684–816	8,952	8,952
Sr Typist Clerk (a)	3.9	4	4	684–816	37,104	37,104

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Public Ceremonies:				SALARY RANGE		
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Registrars Office:						
Registrar & Admissions Of	1	1	1	2,183–2,475	26,200	26,200
Asst Registrar II	1.3	2	2	1,170–1,407	30,924	30,924
Asst Registrar I	2	2	2	1,043–1,253	30,072	30,072
Admin Asst II	5.2	5	5	891–1,068	61,956	61,956
Pr Clerk	3	3	3	780–933	33,336	33,336
----Asst I	1.8	3	3	780–933	29,832	29,832
Secy I Shorthand	1	1	1	714–853	8,952	8,952
Sr Clerk	3.9	4	4	684–816	38,952	38,952
Sr Typist Clerk (a)	8.6	9	9	684–816	79,560	79,560
Clerk	4.5	5	5	600–714	37,608	37,608
Ofc Of Relations With Schools:						
Asso Dir Rel With Schls	–	0.8	0.8	2,381	21,950	21,950
Asst Sch Rel Of	–	1	1	1,343–1,618	16,884	16,884
Admin Asst III	–	1	1	1,020–1,225	14,700	14,700
Secy I Shorthand	–	1	1	714–853	10,236	10,236
Student Act-Alumni Affairs:						
Mgt Serv Of IV	0.7	0.5	0.5	1,778–2,358	13,446	13,446
Staff Of II	0.1	–	–	1,778–2,146	–	–
Asso Dean Of Students	1	1	1	1,407–1,696	20,352	20,352
Sr Editor	1	1	1	1,198–1,441	16,500	16,500
----Asst III	–	0.5	0.5	1,020–1,225	6,258	6,258
Admin Asst II	0.4	–	–	891–1,068	–	–
Pr Clerk	0.2	0.5	0.5	780–933	5,598	5,598
Sr Typist Clerk (a)	1.9	2	2	684–816	16,968	16,968
Student Act-Ombudsman:						
Asso Dean Of Students	1	1	1	1,407–1,696	20,352	20,352
Pr Clerk	0.1	1	1	780–933	10,236	10,236
Sr Typist Clerk (a)	0.9	–	–	684–816	–	–
Student Act-Public Info-publ:						
Publications Mgr I	0.5	0.5	0.5	1,441–1,737	10,176	10,176
Sr Writer	0.3	0.3	0.3	1,198–1,441	3,939	3,939
----Asst I	0.5	0.5	0.5	780–933	4,896	4,896
Sr Typist Clerk (a)	1	1	1	684–816	8,952	8,952
Student Act-Residence Halls:						
Asso Dean Of Students	0.9	–	–	1,407–1,696	–	–
Mgt Serv Of II	0.1	1	1	1,343–1,778	21,336	21,336
Asst Dean Of Students	1	1	1	1,225–1,475	17,700	17,700
Stu Actvs Coord	1	–	–	1,020–1,225	–	–
Admin Asst II	1	1	1	891–1,068	12,240	12,240
Secy II	1	1	1	780–933	11,196	11,196
Sr Typist Clerk (a)	1	0.8	0.8	684–816	7,344	7,344
Student Health Serv-Admin:						
Stu Hlth Svc Dir	0.8	1	1	3,292–3,425	41,100	41,100
Sr (physician)	0.3	–	–	2,921–3,534	–	–
Asso (physician)	0.2	–	–	2,656–3,214	–	–
Asst Bus Mgr IV	0.2	–	–	1,696–2,046	–	–
Mgt Serv Of III	0.8	1	1	1,545–2,046	24,552	24,552
Supt Of Nurses 1 (shs)	1	1	1	1,253–1,509	18,108	18,108
Admin Asst III	1	1	1	1,020–1,225	14,040	14,040
----Asst II	1	1	1	891–1,068	12,816	12,816
Secy III	0.2	1	1	891–1,068	10,692	10,692
Storekeeper	1	1	1	798–954	10,452	10,452
Pr Clerk	1.9	2	2	780–933	19,584	19,584
Cashier	1	1	1	684–816	8,760	8,760
Sr Clerk	1.8	2	2	684–816	18,000	18,000
Sr Typist Clerk (a)	2	2	2	684–816	19,584	19,584
Cust	1	1	1	641–762	9,144	9,144
Student Health Serv-Outpatients:						
Sr (physician)	0.5	0.9	0.9	2,921–3,534	38,167	38,167
Asso (physician) Diplomate	0.4	0.9	0.9	2,921–3,534	24,382	24,382
Asso (physician)	6.6	6.5	6.5	2,656–3,214	250,692	250,692
Clin Nurse II	4.5	5	5	1,043–1,253	75,180	75,180
Clin Nurse I	0.9	1	1	954–1,144	13,728	13,728
Voc Nurse	2	2	2	714–853	20,472	20,472
Hosp Asst II	1	1	1	626–714	8,568	8,568
Student Health Serv-Bedpatients:						
Clin Nurse II	1	1	1	1,043–1,253	15,036	15,036
Clin Nurse I	1.8	2	2	954–1,144	27,456	27,456
Voc Nurse	1	1	1	714–853	10,236	10,236
Student Health Serv-Laboratory:						
Supg Clin Lab Techno I	1	1	1	1,198–1,441	17,292	17,292
Clin Lab Techno II	1.7	2	2	1,093–1,313	29,928	29,928
Lab Asst I	1	1	1	698–834	8,376	8,376
Student Health Serv-X-Ray:						
Sr Radiologic Techno (shs)	1	1	1	912–1,093	13,116	13,116
Radiologic Techno (shs)	0.5	0.5	0.5	834–997	5,982	5,982
Student Health Serv-Pharmacy:						
Sr Pharmacist	1	1	1	1,582–1,907	22,884	22,884
Undergraduate Admissions Ofc:						
Admin Asst IV	1	1	1	1,170–1,407	16,884	16,884
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
----Asst III	1.4	1	1	1,020–1,225	14,700	14,700
Staff Res Asso I	–	1	1	975–1,170	11,700	11,700

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
----Asst II	4.2	5	5	891–1,068	58,212	58,212
Pr Clerk	1	1	1	780–933	11,196	11,196
----Asst I	3.2	4	4	780–933	41,988	41,988
Secy II	–	1	1	780–933	9,360	9,360
Secy I Shorthand	1	1	1	714–853	10,236	10,236
Sr Clerk	1.2	2	2	684–816	18,720	18,720
Sr Typist Clerk (a)	2.7	3	3	684–816	28,152	28,152
Womens Center:						
Counseling Psychologist II	0.1	–	–	1,618–1,952	–	–
Asso Dean Of Students	0.4	0.5	0.5	1,407–1,696	10,176	10,176
Asst Dean Of Students	0.5	0.5	0.5	1,225–1,475	7,878	7,878
Stu Actvs Coord	0.5	0.5	0.5	1,020–1,225	6,120	6,120
Admin Asst I	0.4	0.5	0.5	780–933	4,896	4,896
Ext Univ-Student Services:						
Asst Dean Of Students	1	–	–	1,225–1,475	–	–
----Asst II	0.3	–	–	891–1,068	–	–
Pr Clerk	1	–	–	780–933	–	–
Sr Typist Clerk (a)	0.7	–	–	684–816	–	–
General Assistance	70	47.5	47.5	(577,416)	371,556	371,556
TOTALS, STUDENT SERVICES	312.6	315.5	315.5	$3,797,236	$4,123,885	$4,123,885
Institutional Services & General Expense						
Academic Senate Secretariat:						
Admin Analyst	1	1	1	1,225–1,475	17,700	17,700
Admin Asst II	0.1	1	1	891–1,068	11,700	11,700
Pr Clerk	0.9	–	–	780–933	–	–
Alumni Affairs Office:						
----Asst III	–	0.5	0.5	1,020–1,225	6,258	6,258
Admin Asst II	0.4	–	–	891–1,068	–	–
Information Systems Office:						
Mgr (functl Area)	0.4	0.5	0.5	1,925–2,908	14,150	14,150
Pr Programmer	1	1	1	1,863–2,249	24,552	24,552
Pr ADP Systems Analyst	1	1	1	1,863–2,249	25,752	25,752
Sr Programmer	1	1	1	1,545–1,863	22,356	22,356
Sr ADP Systems Analyst	0.2	–	–	1,545–1,863	–	–
Programmer	1.7	2	2	1,283–1,545	30,816	30,816
ADP Systems Analyst	2.5	3	3	1,283–1,545	49,596	49,596
Admin Analyst	1	1	1	1,225–1,475	16,116	16,116
Admin Asst I	0.3	1	1	780–933	9,792	9,792
Secy I Shorthand	0.8	–	–	714–853	–	–
Computer Center-Administration:						
Dir Computer Ctr	0.5	1	1	2,267–2,533	28,200	28,200
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Sr Typist Clerk (a)	2	2	2	684–816	17,712	17,712
Computer Ctr-Computing Services:						
Pr Programmer	1	1	1	1,863–2,249	26,988	26,988
Sr Programmer	1	1	1	1,545–1,863	19,884	19,884
Programmer	1	1	1	1,283–1,545	18,540	18,540
Asst Programmer	1.9	2	2	1,068–1,283	28,428	28,428
Key Entry Supr II	0.7	1	1	933–1,118	12,816	12,816
Key Entry Supr I	0.3	–	–	816–975	–	–
Lead Key Entry Op	0.8	1	1	780–933	9,792	9,792
Key Entry Op	2.9	3.5	3.5	714–853	30,756	30,756
Computer Center-Facilities:						
Computer Facility Mgr II	1	1	1	1,863–2,249	26,988	26,988
Pr Programmer	2	2	2	1,863–2,249	49,704	49,704
Sr Programmer	1	1	1	1,545–1,863	26,148	26,148
Programmer	1	1	1	1,283–1,545	17,700	17,700
Computer Ops Supr I	2	2	2	1,253–1,509	34,608	34,608
Sr Computer Op	1.2	2	2	997–1,198	26,340	26,340
Computer Op	2.5	2	2	871–1,043	21,456	21,456
Lab Asst I	1.5	2	2	698–834	17,520	17,520
Electronics Shop:						
Sr Dev Eng	0.7	–	–	1,820–2,197	–	–
Asso Dev Eng	1	–	–	1,582–1,907	–	–
Asst Dev Eng	0.3	–	–	1,313–1,582	–	–
Gifts & Endowments Office:						
Mgt Serv Of IV	0.3	1	1	1,778–2,358	23,694	23,694
Staff Of II	0.5	–	–	1,778–2,146	–	–
----Asst III	0.8	–	–	1,020–1,225	–	–
Admin Asst II	0.2	1	1	891–1,068	10,692	10,692
Secy I	0.3	0.5	0.5	684–816	4,104	4,104
Central Duplicating-Current:						
Asst Bus Mgr II	0.3	–	–	1,225–1,475	–	–
Mgt Serv Of I	0.8	1	1	1,170–1,545	18,540	18,540
Repro Supr	0.4	1	1	997–1,198	12,240	12,240
Pr Repro Tech	0.9	1	1	834–997	11,448	11,448
Graphic Compositor	1.4	1.8	1.8	816–975	18,900	18,900
Admin Asst I	1	1	1	780–933	10,236	10,236
Sr Repro Tech	3.3	3	3	762–912	31,212	31,212

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Environmental Health & Safety:				SALARY RANGE		
Asst Ttvchan (functl Area)	1	1	1	2,000–2,567	28,100	28,100
Env H&s Techno	2.6	3	3	1,545–1,863	59,592	59,592
Fire Captain	1	1	1	1,343–1,618	18,540	18,540
Diving Of	0.5	0.5	0.5	1,343–1,618	8,442	8,442
Env H&s Tech II	1	1.1	1.1	1,225–1,475	15,981	15,981
Sr Bldg Maint Wkr	1	1	1	933–1,068	12,816	12,816
Admin Asst II	0.8	1	1	891–1,068	12,240	12,240
Admin Asst I	0.2	–	–	780–933	–	–
Secy I Shorthand	1.2	1.5	1.5	714–853	13,644	13,644
Mail & Messenger Service:						
Mail Svc Supr	1	1	1	1,020–1,225	14,700	14,700
Sr Mail Processor	1	1	1	933–1,118	13,416	13,416
Mail Processor	4.9	5	5	780–933	54,576	54,576
Asst Mail Processor	–	1	1	684–816	8,208	8,208
Police:						
Chf Of Police	1	1	1	2,042–2,333	27,900	27,900
Police Lieutenant	2	2	2	1,696–1,863	44,712	44,712
Police Sergeant	5.1	5	5	1,475–1,618	97,080	97,080
Police Of	15.7	19.6	19.6	1,170–1,407	308,280	308,280
Rescue Ops Supr	0.8	1	1	1,118–1,343	12,816	12,816
Asst Admin Analyst	1	1	1	1,020–1,225	13,116	13,116
Rescue Wkr	0.9	1	1	933–1,118	11,196	11,196
Admin Asst II	1.1	1.8	1.8	891–1,068	21,213	21,213
----Asst I	3.9	4	4	780–933	40,956	40,956
Secy II	0.6	–	–	780–933	–	–
Clerk	0.1	0.5	0.5	600–714	3,600	3,600
Receiving:						
Sr Storekeeper	2	2	2	912–1,093	26,232	26,232
Automotive Equip Op	2.7	3	3	746–853	28,104	28,104
Secy I Shorthand	1	1	1	714–853	10,236	10,236
Storehouse-Current:						
Sr Stores Supr	0.8	–	–	1,253–1,509	–	–
Mgt Serv Of I	0.3	1	1	1,170–1,545	18,540	18,540
Stores Supr	1	1	1	1,144–1,375	14,376	14,376
Admin Asst II	0.2	1	1	891–1,068	11,700	11,700
Stores Wkr	1	1	1	834–997	11,964	11,964
Pr Clerk	1	1	1	780–933	11,196	11,196
Admin Asst I	0.8	–	–	780–933	–	–
Sr Cust	0.1	1	1	698–834	9,576	9,576
Telephone & Telegraph-Current:						
Asst Bus Mgr II	0.2	–	–	1,225–1,475	–	–
Mgt Serv Of I	0.8	1	1	1,170–1,545	18,540	18,540
Comm Atdt Supr	1	1	1	853–1,020	12,240	12,240
Comm Atdt	2.5	2.5	2.5	684–816	23,028	23,028
Uc Garage-Current:						
Sr Garage Mgr	0.4	–	–	1,253–1,509	–	–
Mgt Serv Of I	0.6	1	1	1,170–1,545	18,540	18,540
Automotive Mech	2.3	3	3	1,118–1,283	42,852	42,852
Admin Asst II	0.8	1	1	891–1,068	12,516	12,516
Asst Automotive Mech	1	1	1	871–1,043	12,516	12,516
Automotive Atdt	2	2	2	762–912	21,888	21,888
Sr Clerk	1	1	1	684–816	9,144	9,144
Public Information-publications:						
Pub Info Mgr	1	1	1	2,250	27,000	27,000
Sr Pub Info Rep	2	2	2	1,441–1,737	41,688	41,688
Publications Mgr I	0.5	0.5	0.5	1,441–1,737	10,176	10,176
Sr Writer	0.6	0.6	0.6	1,198–1,441	9,454	9,454
Admin Asst II	1	1	1	891–1,068	12,816	12,816
----Asst I	1	1.7	1.7	780–933	16,092	16,092
Sr Typist Clerk (a)	0.4	–	–	684–816	–	–
Ofc Of Relations With Schools:						
Asso Dir Rel With Schls	0.8	–	–	2,381	–	–
Asst Sch Rel Of	1	–	–	1,343–1,618	–	–
Admin Asst III	1	–	–	1,020–1,225	–	–
Secy I Shorthand	1	–	–	714–853	–	–
General Assistance	42.9	11.1	11.1	(320,612)	113,122	113,122
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	174.9	150.2	150.2	$2,203,720	$2,182,794	$2,182,794
Auxiliary Enterprises						
Student Housing & Feeding:						
Housing Admtr Of Admin Hsgserv	0.7	–	–	2,117	–	–
Dir (functl Area)	0.3	1	1	1,767–3,242	24,200	24,200
Food Svc Coord	0.3	1	1	1,657–1,999	20,352	20,352
Staff Of I	0.1	–	–	1,618–1,952	–	–
Mgt Serv Of III	0.9	1	1	1,545–2,046	23,424	23,424
Pr Food Svc Mgr	1	1	1	1,441–1,737	20,844	20,844
Rsdn Halls Mgr III	1	1	1	1,343–1,618	18,108	18,108
Maint----Supr (a)	1	1	1	1,283–1,475	17,700	17,700
Sr Food Svc Mgr	1.8	2	2	1,253–1,509	33,144	33,144
Rsdn Halls Mgr II	1	1	1	1,225–1,475	17,700	17,700
Food Svc Mgr	2.5	3	3	1,093–1,313	41,988	41,988
Admin Asst III	2	2	2	1,020–1,225	29,400	29,400
Rsdn Halls Mgr I	2	2	2	1,020–1,225	28,116	28,116

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Cust Supr	1	1	1	997–1,198	14,376	14,376
Admin Asst	–	1	1	933–1,118	11,196	11,196
Supg Cashier	1	1	1	891–1,068	12,816	12,816
Admin Asst II	1.3	2	2	891–1,068	23,664	23,664
Pr Clerk	1.8	1	1	780–933	11,196	11,196
Key Entry Op	–	1	1	714–853	8,568	8,568
Cashier	0.9	1	1	684–816	9,792	9,792
Sr Clerk	–	1	1	684–816	8,208	8,208
Parking Operation-Current:						
Mgt Serv Of I	0.3	1	1	1,170–1,545	17,268	17,268
Pr Parking Supr	0.6	–	–	1,144–1,375	–	–
Sr Parking Supr	0.8	1	1	997–1,198	12,516	12,516
Sr Cashier	1	1	1	780–933	10,692	10,692
Pr Clerk	1	1	1	780–933	11,196	11,196
Parking Rep	10.1	11	11	762–912	112,320	112,320
Sr Typist Clerk (a)	0.6	1	1	684–816	8,952	8,952
Clerk	0.4	–	–	600–714	–	–
Ucsb Child Care Center:						
Child Care Ctr Coord	0.9	–	–	1,043–1,253	–	–
Grad Rsdt-rsdt Asst	4.3	–	–	641–762	–	–
Clerk	0.9	–	–	600–714	–	–
General Assistance	219	212.7	212.7	(1,632,805)	1,605,785	1,605,785
TOTALS, AUXILIARY ENTERPRISES	260.5	253.7	253.7	$2,139,711	$2,153,521	$2,153,521
Merits And Promotions						
Merits and Promotions						
Academic	–	–	–	–	$535,498	$535,498
Staff Personnel	–	–	–	–	3,765	3,765
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$539,263	$539,263
TOTALS, SANTA BARBARA CAMPUS	2,842.6	2,779.5	2,779.5	$37,636,767	$40,613,498	$40,613,498

IRVINE CAMPUS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
General Administration						
Chancellors Office:				SALARY RANGE		
Chan	1	1	1	$4,333–4,625	$53,000	$53,000
Asst Chan (functl Area)	1	1	1	2,342–3,617	30,000	30,000
Secy II	3	3	3	780–933	32,184	32,184
Sr Typist Clerk (b)	–	1	1	714–853	8,952	8,952
Chancellor-Affirmative Action:						
Staff Of II	1	1	1	1,778–2,146	25,752	25,752
----Asst II	0.3	1	1	891–1,068	11,700	11,700
Secy II	0.8	–	–	780–933	–	–
Vice Chancellor-Academic Affair:						
Vchan	1	1	1	1,900–4,200	47,100	47,100
Asst Vchan (functl Area)	1	1	1	1,883–3,117	34,000	34,000
Staff Of II	1	1	1	1,778–2,146	25,752	25,752
Pr Admin Analyst I	1	1	1	1,618–1,952	23,424	23,424
Sr Admin Analyst	0.4	1	1	1,475–1,778	20,352	20,352
Admin Analyst	1.1	1	1	1,225–1,475	16,116	16,116
Sr Editor	0.2	0.9	0.9	1,198–1,441	13,393	13,393
Editor	0.6	–	–	1,043–1,253	–	–
Admin Asst III	0.5	2	2	1,020–1,225	24,480	24,480
Admin Asst II	0.5	1	1	891–1,068	12,816	12,816
Pr Clerk	2.3	1	1	780–933	11,196	11,196
Admin Asst I	0.9	1	1	780–933	11,196	11,196
----Asst I	1	1	1	780–933	10,692	10,692
Secy II	1.6	3	3	780–933	29,916	29,916
Secy I Shorthand	1.6	1	1	714–853	9,360	9,360
Sr Typist Clerk (a)	2	1.5	1.5	684–816	13,848	13,848
Secy I	1	1	1	684–816	8,208	8,208
Vice Chancellor-Student Affairs:						
Vchan	1	1	1	1,900–4,200	39,600	39,600
Asst Vchan (functl Area)	1	1	1	1,883–3,117	30,700	30,700
Admin Asst II	1	1	1	891–1,068	12,240	12,240
Secy II	1	1	1	780–933	10,236	10,236
Contracts & Grants Office:						
Pr Admin Analyst II	0.8	1	1	1,778–2,146	25,752	25,752
Staff Of I	0.2	–	–	1,618–1,952	–	–
Sr Admin Analyst	0.2	1	1	1,475–1,778	18,540	18,540
Admin Analyst	0.7	–	–	1,225–1,475	–	–
Asst Admin Analyst	1	1	1	1,020–1,225	14,376	14,376
Admin Asst I	0.8	–	–	780–933	–	–
----Asst I	0.9	2	2	780–933	19,152	19,152
Vice Chancellor-Business & Fina:						
Vchan	1	1	1	1,900–4,200	41,400	41,400
Asst Vchan (functl Area)	1	1	1	1,883–3,117	32,800	32,800
Asst Bus Mgr IV	0.6	–	–	1,696–2,046	–	–
Mgt Serv Of III	0.4	1	1	1,545–2,046	23,424	23,424
Admin Analyst	0.9	1	1	1,225–1,475	17,700	17,700
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Admin Asst I	0.6	–	–	780–933	–	–
Secy I Shorthand	1.3	2	2	714–853	19,188	19,188
Accounting:						
Accounting Of	1	1	1	2,192–3,050	26,900	26,900
Pr Accountant II	0.6	1	1	1,778–2,146	23,424	23,424
Sr Accountant	2	2	2	1,475–1,778	40,752	40,752
Accountant	3	6	6	1,225–1,475	94,728	94,728
Asst Accountant	2.1	2	2	1,020–1,225	26,940	26,940
----Asst II	3.7	3	3	891–1,068	36,180	36,180
----Asst I	7	13	13	780–933	129,204	129,204
Secy I Shorthand	1	1	1	714–853	9,792	9,792
Sr Clerk	7.2	7.5	7.5	684–816	64,692	64,692
Sr Typist Clerk (a)	0.3	–	–	684–816	–	–
Clerk	–	0.5	0.5	600–714	3,600	3,600
Physical Planning & Const:						
Pr Architect	0.8	1	1	1,999–2,416	28,992	28,992
Mgr (functl Area)	1	1	1	1,925–2,908	28,600	28,600
Sr Architect	0.3	–	–	1,820–2,197	–	–
Pr Plan	1	1	1	1,820–2,197	26,364	26,364
Sr Educl Facility Plan	1	1	1	1,778–2,146	25,752	25,752
Secy II	1	1	1	780–933	11,196	11,196
Office Of Inst Studies & Budget:						
Staff Of II	1	1	1	1,778–2,146	25,752	25,752
Dir (functl Area)	1	1	1	1,767–3,242	27,200	27,200
Sr ADP Systems Analyst	1	1	1	1,545–1,863	20,844	20,844
Sr Admin Analyst	1	1	1	1,475–1,778	21,336	21,336
Sr Bud Analyst	1.3	2	2	1,475–1,778	37,080	37,080
ADP Systems Analyst	1	1	1	1,283–1,545	16,884	16,884
Admin Analyst	0.8	–	–	1,225–1,475	–	–
Admin Asst II	0.7	1	1	891–1,068	10,692	10,692
Admin Asst I	0.3	–	–	780–933	–	–
Sr Clerk	1	1	1	684–816	8,568	8,568
Building Programs Clearing:						
Pr Eng	1	1	1	1,999–2,416	28,992	28,992
Sr Architect	1	1	1	1,820–2,197	24,552	24,552
Pr Constr Insp	–	2	2	1,737–2,096	42,180	42,180
Sr Eng	2	2	2	1,737–2,096	50,304	50,304
Asso Architect	1.6	3	3	1,582–1,907	60,852	60,852

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Facility Req Analyst	1.9	2	2	1,475–1,778	40,752	40,752
Pr Architectural Asso	2	2	2	1,441–1,737	39,828	39,828
Asso Constr Insp	2	3	3	1,441–1,737	61,572	61,572
Sr Architectural Asso	1	1	1	1,253–1,509	16,884	16,884
Asst Eng	–	1	1	1,253–1,509	15,036	15,036
Architectural Asso	0.9	2	2	1,144–1,313	28,104	28,104
Admin Asst II	1.8	3	3	891–1,068	35,748	35,748
Pr Clerk	0.8	2	2	780–933	19,152	19,152
Secy II	1	1	1	780–933	10,236	10,236
Drafting Tech	–	1	1	762–912	9,144	9,144
Sr Typist Clerk (a)	2.3	4	4	684–816	35,232	35,232
Cashier:						
Cashiers Ofc Mgr I	0.9	1	1	1,020–1,225	13,116	13,116
Sr Cashier	1	1	1	780–933	9,360	9,360
Cashier	1	1	1	684–816	9,360	9,360
Collection Department:						
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Administrative Services-Lba:						
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Ofc Supr I	1	1	1	891–1,068	12,816	12,816
Pr Clerk	2	2	2	780–933	22,392	22,392
Sr Clerk	5	5	5	684–816	47,736	47,736
Equipment Management:						
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Pr Clerk	1	1	1	780–933	11,196	11,196
Personnel:						
Per Mgr	1	1	1	2,100–2,592	30,500	30,500
Pr Per Analyst I	1	1	1	1,618–1,952	23,424	23,424
Sr Per Analyst	2	2	2	1,475–1,778	42,672	42,672
Per Analyst	4	4	4	1,225–1,475	66,912	66,912
Admin Asst II	1	1	1	891–1,068	12,240	12,240
----Asst I	2.7	3	3	780–933	29,916	29,916
Sr Typist Clerk (a)	1.2	1	1	684–816	8,952	8,952
Purchasing:						
Materiel Mgr	1	1	1	2,075–2,525	27,600	27,600
Pr Buyer	0.8	1	1	1,545–1,863	18,540	18,540
Sr Buyer	3	3	3	1,343–1,618	58,248	58,248
Buyer	4	4	4	1,118–1,343	63,048	63,048
Asst Buyer	0.6	–	–	975–1,118	–	–
Admin Asst II	2.9	3	3	891–1,068	37,872	37,872
Pr Clerk	3	3	3	780–933	31,224	31,224
Sr Typist Clerk (a)	2.7	3	3	684–816	28,104	28,104
Clerk	0.7	1	1	600–714	7,848	7,848
Director Hospital & Clinics Dev:						
Staff Of I	1	1	1	1,618–1,952	21,840	21,840
Sr Admin Analyst	1	1	1	1,475–1,778	19,884	19,884
Pub Info Rep	0.5	0.5	0.5	1,313–1,582	8,850	8,850
Buyer	0.3	1	1	1,118–1,343	13,416	13,416
Asst Buyer	0.8	–	–	975–1,118	–	–
Secy I Shorthand	0.7	1	1	714–853	8,952	8,952
General Assistance	27.3	8.1	8.1	(247,906)	125,097	125,097
TOTALS, GENERAL ADMINISTRATION	179.7	185	185	$2,619,124	$2,910,616	$2,910,616
Instruction And Departmental Research						
General Campus:						
Academic:						
Dir - Act	0.5	0.5	0.5	2,083–2,520	12,500	12,500
Prof-11mo	1.5	3	3	2,083–3,225	115,200	115,200
Dean	4.5	4.5	4.5	1,800–5,092	154,850	154,850
Prof - 9 Mo	113.4	151.6	151.6	1,792–2,792	4,153,055	4,153,055
Prof-9mo-Act-1-9pymt	0.3	–	–	1,792–2,792	–	–
Prof-9mo-Vist-1-9pymt	1.5	–	–	1,792–2,792	–	–
Univ Prof	0.7	1	1	1,792–3,225	42,700	42,700
Supr In Phscl Educ-9mo	2	2	2	1,658–2,292	48,900	48,900
Asso Prof-9mo	94.6	113.8	113.8	1,500–1,975	2,200,258	2,200,258
Asso Prof-9mo-Vist-1-9pymt	0.3	–	–	1,500–1,975	–	–
Asso Prof-9mo-Vist	1.1	–	–	1,500–1,975	–	–
Asso Adj Prof - 9mo	0.5	–	–	1,500–1,975	–	–
Asso Dir	1	0.5	0.5	1,416–3,608	12,100	12,100
Asso Supr In Phscl Educ-9mo	2	2	2	1,342–1,533	35,700	35,700
Tchng Fellow	0.2	–	–	1,333	–	–
Sr Lect-11mo-Secur Emp	1	1	1	1,268–2,845	30,588	30,588
Lect-11mo	0.5	–	–	1,268–2,845	–	–
Dir	0.8	0.3	0.3	1,258–4,242	7,550	7,550
Asso Dean	3.3	5	5	1,258–4,142	122,942	122,942
Asso Dean - Act	0.4	–	–	1,258–4,142	–	–
Asst Dean	0.5	–	–	1,258–2,983	–	–
Asso Divl Dean	0.5	–	–	1,258–2,983	–	–
Asst Prof-9mo	91.3	142.5	142.5	1,208–1,567	2,328,593	2,328,593
Asst Prof-9mo-Visit-1-9pymt	1	–	–	1,208–1,567	–	–
Asst Prof-9mo-Vist	3.5	–	–	1,208–1,349	–	–
Asst Prof-9mo-Act	4.7	–	–	1,151–1,349	–	–
Tchng Asst	128	138.3	138.3	1,140	1,420,616	1,420,616

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Lect-9mo	43.3	–	–	1,107–2,433	–	–
Lect-9mo-1-9pymt	3.5	–	–	1,107–2,433	–	–
Lect-9mo-Secur Emp	7.9	11	11	1,107–2,433	223,476	223,476
Asst Supr In Phscl Educ-9 Mo	–	2.3	2.3	1,083–1,433	31,117	31,117
Supr Tchr Educ	10.4	7	7	1,080–1,868	136,188	136,188
Asso In---- 9mo	1.6	10	10	841–1,035	113,668	113,668
Asso In--- Grd Stu 9mo	0.8	–	–	841–1,035	–	–
Asso In---- 9mo-1-9pymt	1.2	–	–	841–1,035	–	–
Asso In--- Grd Stu 9mo-1-9pmt	4.8	–	–	841–1,035	–	–
Reader	0.3	–	–	652–685	–	–
Stip-Chm Ot Dept	–	–	–	–	22,275	22,275
Summer Diff	–	–	–	–	40,493	40,493
Admin Stip	–	–	–	–	63,100	63,100
Staff Personnel:						
Asst Vchan (functl Area)	1.5	1	1	1,883–3,117	22,600	22,600
Staff Of II	1	1	1	1,778–2,146	25,752	25,752
Pr Admin Analyst I	–	1	1	1,618–1,952	19,416	19,416
Asst To Dean-dir-chm II	2.5	2	2	1,618–1,952	42,708	42,708
Staff Of I	1.3	–	–	1,618–1,952	–	–
Asso Dev Eng	1	1	1	1,582–1,907	21,840	21,840
Mgt Serv Of III	0.4	1	1	1,545–2,046	23,988	23,988
Sr Admin Analyst	0.6	–	–	1,475–1,778	–	–
Admin Serv Of II	2	2	2	1,475–1,778	42,672	42,672
Mgt Serv Of II	0.4	1	1	1,343–1,778	16,860	16,860
Asst To Dean-dir-chm I	0.9	1	1	1,343–1,618	18,108	18,108
Pr Lab Glassblower	1	1	1	1,343–1,618	19,416	19,416
Sr Museum Scientist	1	1	1	1,343–1,618	19,416	19,416
Prod Mgr Theatre Arts	0.5	0.5	0.5	1,313–1,582	8,646	8,646
Pr Electronics Tech	1	1	1	1,313–1,582	18,984	18,984
Pr Lab Mechn	2	3	3	1,253–1,509	54,324	54,324
Admin Serv Of I	0.8	–	–	1,225–1,475	–	–
Staff Res Asso III	1.8	2	2	1,225–1,475	35,400	35,400
Prod Supr Theatre Arts	0.8	1	1	1,198–1,441	15,396	15,396
Mgt Serv Of I	0.3	1	1	1,170–1,545	18,540	18,540
Automotive Mech	0.8	0.8	0.8	1,144–1,313	11,817	11,817
Lab Asst IV	5	5	5	1,144–1,375	80,376	80,376
Staff Res Asso II	1.3	1	1	1,118–1,343	16,116	16,116
TV Tech	1	1	1	1,068–1,225	13,416	13,416
Recording Tech	0.8	1	1	1,068–1,283	14,040	14,040
Electronics Tech	1	1	1	1,043–1,198	13,728	13,728
Deptl Admin Asst III	2	2	2	1,020–1,225	28,740	28,740
Admin Asst III	4.6	7.3	7.3	1,020–1,225	95,412	95,412
----Asst III	1.4	3.3	3.3	1,020–1,225	42,708	42,708
Asst Admin Analyst	2.7	3	3	1,020–1,225	39,672	39,672
Pr Animal Tech	0.8	1	1	997–1,198	14,376	14,376
Sr Wardrobe Tech	0.8	2	2	975–1,170	24,480	24,480
Staff Res Asso I	1	1	1	975–1,170	13,416	13,416
Sr Drafting Tech	–	1	1	954–1,144	11,448	11,448
Sr Nursery Tech	1	1	1	954–1,148	13,728	13,728
Lab Asst III	4	5	5	954–1,144	62,772	62,772
Admin Asst	1	1	1	933–1,118	13,416	13,416
Sr Storekeeper	0.8	0.8	0.8	912–1,093	8,586	8,586
Counselor I	1.6	2	2	891–1,068	25,056	25,056
Deptl Admin Asst II	7.7	7	7	891–1,068	86,628	86,628
Ofc Supr I	0.8	1	1	891–1,068	12,240	12,240
Admin Asst II	10	10	10	891–1,068	123,768	123,768
----Asst II	8.1	8.5	8.5	891–1,068	101,196	101,196
Secy III	4.3	–	–	891–1,068	–	–
Scene Tech	1	1	1	871–1,043	12,516	12,516
Sr Coder	1	1	1	834–997	11,448	11,448
Nursery Tech	1	1	1	834–997	11,964	11,964
Wardrobe Tech	1.5	–	–	816–975	–	–
Storekeeper	0.9	1.5	1.5	798–954	15,768	15,768
Lab Asst II	3.8	2	2	798–954	21,900	21,900
Pr Clerk	14.7	18	18	780–933	193,500	193,500
Pr Typist Clerk	0.9	1	1	780–933	11,196	11,196
Admin Asst I	6.2	7	7	780–933	74,046	74,046
----Asst I	7.5	7	7	780–933	75,540	75,540
Secy II	24	25	25	780–933	268,912	268,912
Sr Typist Clerk (b)	4.3	6	6	714–853	44,738	44,738
Secy I Shorthand	28	33.8	33.8	714–853	317,505	317,505
Lab Asst I	1.8	2	2	698–834	19,584	19,584
Sr Clerk	5.2	5	5	684–816	46,452	46,452
Sr Typist Clerk (a)	16.9	18.5	18.5	684–816	164,304	164,304
Secy I	4	5	5	684–816	43,728	43,728
Clerk	0.8	0.3	0.3	600–714	2,376	2,376
General Assistance	125.8	102.3	102.3	(1,412,956)	667,985	667,985
Health Sciences:						
Academic:						
Prof-11mo-Clin	–	1	1	2,233–3,225	28,400	28,400
Prof-Cdpsp	33.2	38	38	2,233–5,805	2,022,240	2,022,240
Clin Prof-Cdpsp	0.3	–	–	2,233–5,805	–	–
Prof-11mo	6.5	8	8	2,083–3,225	250,000	250,000
Clin Prof-11mo	1.4	0.4	0.4	2,083–3,225	9,500	9,500

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Prof Of---In Rsdn-Cdpsp	0.5	–	–	2,083–5,805	–	–
Asso Prof-11mo-Clin	–	1	1	1,908–2,358	22,900	22,900
Asso Prof-Cdpsp	18.8	24.3	24.3	1,908–4,244	953,914	953,914
Dean	1	1	1	1,800–5,092	39,162	39,162
Prof - 9 Mo	1	1.7	1.7	1,792–2,792	42,143	42,143
Prof Of--- In Rsdn - 9mo	0.4	–	–	1,792–2,792	–	–
Asso Prof-11mo	7.8	11	11	1,717–2,267	244,400	244,400
Asso Clin Prof-11mo	0.6	–	–	1,717–2,267	–	–
Asso Clin Prof-Cdpsp	5.1	–	–	1,717–4,081	–	–
Asso Res---- 11mo	0.1	–	–	1,717–2,267	–	–
Asso Prof Of--- In Rsdn - 11mo	1.9	2.1	2.1	1,717–2,267	44,475	44,475
Asso Prof Of---In Rsdn-Cdpsp	0.3	–	–	1,717–4,081	–	–
Asso Adj Prof - 11mo	1.7	–	–	1,717–2,267	–	–
Asst Prof-11mo-Clin	–	6.6	6.6	1,508–2,000	193,425	193,425
Asst Prof-Cdpsp	12	34	34	1,508–3,600	848,560	848,560
Asst Clin Prof-Cdpsp	13.6	–	–	1,508–3,600	–	–
Asso Prof-9mo	0.7	0.7	0.7	1,500–1,975	13,400	13,400
Asst Prof-11mo	11.8	17.6	17.6	1,383–1,800	334,928	334,928
Asst Clin Prof-11mo	4.8	–	–	1,383–1,800	–	–
Asst Prof Of---In Rsdn - 11mo	3.4	–	–	1,383–1,800	–	–
Asst Prof Of---In Rsdn-Cdpsp	0.8	–	–	1,383–3,240	–	–
Asst Adj Prof - 11mo	4.4	–	–	1,383–1,800	–	–
Lect-11mo	5.4	–	–	1,268–2,845	–	–
Sr Lect-11mo-Ccm-Cont	1	1	1	1,268–2,845	24,840	24,840
Lect-11mo-Ccm-Cont	3.8	3.8	3.8	1,268–2,845	78,940	78,940
Asso Dean	1.9	2.6	2.6	1,258–4,142	72,134	72,134
Instr-11mo	1	–	–	1,183	–	–
Clin Instr-11mo	0.1	–	–	1,183	–	–
Clin Instr-Cdpsp	2.4	–	–	1,183–2,129	–	–
Asso In---- 11mo	1.5	–	–	965–1,184	–	–
Staff Personnel:						
Asso Dean (functl Area)	1	1	1	2,208–2,475	29,700	29,700
Staff Of I	0.1	1	1	1,618–1,952	23,424	23,424
Mgt Serv Of II	0.2	1	1	1,343–1,778	15,276	15,276
Pub Info Rep	0.3	0.3	0.3	1,313–1,582	4,425	4,425
Admin Analyst	2.9	2	2	1,225–1,475	32,688	32,688
Bud Analyst	1	1	1	1,225–1,475	17,292	17,292
Staff Res Asso III	1.6	2	2	1,225–1,475	33,096	33,096
Deptl Admin Asst IV	1.6	1	1	1,170–1,407	16,884	16,884
Mgt Serv Of I	0.4	1	1	1,170–1,545	16,500	16,500
Staff Res Asso II	4.6	3.7	3.7	1,118–1,343	57,262	57,262
Lab Mechn	0.4	–	–	1,093–1,253	–	–
Editor	0.8	1	1	1,043–1,253	13,776	13,776
Deptl Admin Asst III	4.7	4.7	4.7	1,020–1,225	64,906	64,906
Admin Asst III	1.3	2	2	1,020–1,225	28,116	28,116
Staff Res Asso I	2	3.7	3.7	975–1,170	50,310	50,310
Sr Graphic Compositor	0.8	–	–	891–1,068	–	–
Deptl Admin Asst II	5.7	5	5	891–1,068	59,676	59,676
Admin Asst II	1.1	3	3	891–1,068	34,632	34,632
----Asst II	1	1	1	891–1,068	12,816	12,816
Graphic Compositor	1	1	1	816–975	10,692	10,692
Animal Tech	1	1	1	798–954	11,448	11,448
Lab Asst II	1.7	2	2	798–954	21,024	21,024
Pr Clerk	5.5	7	7	780–933	71,604	71,604
Deptl Admin Asst I	1.7	1	1	780–933	9,360	9,360
Admin Asst I	1	1	1	780–933	11,196	11,196
----Asst I	1	1	1	780–933	11,196	11,196
Secy II	25.2	27.5	27.5	780–933	295,518	295,518
Secy I Shorthand	15.3	18.5	18.5	714–853	175,686	175,686
Sr Clerk	2.8	2	2	684–816	18,936	18,936
Sr Typist Clerk (a)	7.2	7.5	7.5	684–816	64,884	64,884
Secy I	6.4	6	6	684–816	51,336	51,336
Clerk	0.7	1	1	600–714	8,028	8,028
General Assistance	43.7	255.4	255.4	(475,894)	1,434,217	1,434,217
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1160.9	1443	1443	$13,241,673	$22,539,797	$22,539,797
Summer Session—Administration:						
Dean Of Univ Ext	0.3	0.3	0.3	2,533–3,108	10,080	10,080
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
General Assistance	11.7	12	12	(226,849)	232,140	232,140
TOTALS, SUMMER SESSION	13	13.3	13.3	$249,922	$256,920	$256,920
Organized Activities-Hospitals & Clinics						
Administration-Budget Control:						
Exec Asso Dir Of Hosp&clinics	–	1	1	3,217	38,600	38,600
Asso Dir (functl Area)	–	6	6	2,083–3,250	168,096	168,096
General Assistance	14.7	2170.5	2170.5	(181,057)	24,713,304	24,713,304
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	14.7	2177.5	2177.5	$181,057	$24,920,000	$24,920,000

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Organized Activities-Other						
Intercollegiate Athletics:				SALARY RANGE		
Sr Admin Analyst	1	1	1	1,475–1,778	17,700	17,700
Sr Writer	0.6	1	1	1,198–1,441	15,036	15,036
Automotive Mech	0.3	0.3	0.3	1,144–1,313	3,939	3,939
Admin Asst III	0.1	0.3	0.3	1,020–1,225	3,060	3,060
Sr Storekeeper	0.1	0.1	0.1	912–1,093	1,374	1,374
Storekeeper	0.1	0.1	0.1	798–954	1,374	1,374
Admin Asst I	0.5	0.5	0.5	780–933	4,896	4,896
----Asst I	0.2	–	–	780–933	–	–
Sr Typist Clerk (a)	0.6	0.8	0.8	684–816	6,156	6,156
Secy I	0.3	1	1	684–816	8,568	8,568
General Assistance	2.9	7	7	(120,264)	41,984	41,984
TOTALS, ORGANIZED ACTIVITIES-OTHER	6.7	12.1	12.1	$166,701	$104,087	$104,087
Organized Research						
General Campus:						
Academic:						
Res---- 9mo-Stfd	–	0.5	0.5	1,792–2,792	14,962	14,962
Dir	0.5	0.8	0.8	1,258–4,242	20,320	20,320
Summer Diff	–	–	–	–	680	680
Admin Stip	–	–	–	–	3,000	3,000
Staff Personnel:						
Admin Asst III	1	1	1	1,020–1,225	13,416	13,416
Ofc Supr I	0.6	1	1	891–1,068	11,448	11,448
Admin Asst II	0.6	1	1	891–1,068	12,816	12,816
Sr Typist Clerk (b)	0.5	0.5	0.5	714–853	5,118	5,118
Sr Typist Clerk (a)	0.8	1	1	684–816	8,568	8,568
General Assistance	18	8.6	8.6	(257,232)	45,091	45,091
Health Sciences:						
General Assistance	1.4	–	–	(18,333)	1,113	1,113
TOTALS, ORGANIZED RESEARCH	23.4	14.4	14.4	$309,007	$136,532	$136,532
Libraries						
Library Administration:						
Univ Librn	1	1	1	2,587–3,525	37,200	37,200
Asso Univ Librn	1	1	1	1,853–2,870	31,908	31,908
Librn-Car Status	2	2	2	1,689–2,341	43,416	43,416
Admin Asst III	0.9	1	1	1,020–1,225	14,700	14,700
----Asst III	0.7	1	1	1,020–1,225	14,700	14,700
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Sr Automotive Equip Op	0.8	0.8	0.8	853–1,020	9,792	9,792
Storekeeper	0.7	0.8	0.8	798–954	7,839	7,839
Pr Clerk	3.6	3.8	3.8	780–933	41,607	41,607
Secy II	1	1	1	780–933	11,196	11,196
Sr Typist Clerk (a)	1.2	1	1	684–816	8,952	8,952
Library Automation:						
Librn-Car Status	1	1	1	1,689–2,341	24,648	24,648
Sr ADP Systems Analyst	1	1	1	1,545–1,863	19,416	19,416
Programmer	1.9	2	2	1,283–1,545	33,408	33,408
----Asst I	0.3	1	1	780–933	11,196	11,196
Library Asst II	0.8	–	–	780–933	–	–
Sr Typist Clerk (a)	0.6	1	1	684–816	8,952	8,952
Secy I	0.3	–	–	684–816	–	–
Library Tech Processes Office:						
Asst Univ Librn	1	1	1	1,745–2,778	27,984	27,984
Library T-p - Acquisitions:						
Asso Librn-Car Status	2.5	2.5	2.5	1,258–1,809	43,740	43,740
Asst Librn-Po Car	3.1	3	3	1,062–1,317	42,288	42,288
Library Asst IV	3	3	3	1,020–1,225	41,532	41,532
Library Asst III	2	4	4	891–1,068	46,332	46,332
Library Asst II	4.4	4	4	780–933	40,956	40,956
Secy I	1	1	1	684–816	8,952	8,952
Library Asst I	0.8	–	–	684–816	–	–
Library T-p - Cataloging:						
Librn-Car Status	1	1	1	1,689–2,341	20,268	20,268
Asso Librn-Car Status	3.2	3	3	1,258–1,809	51,840	51,840
Asst Librn-Po Car	0.7	1.5	1.5	1,062–1,317	21,090	21,090
Asst Librn-Temp Status	0.7	–	–	1,062–1,317	–	–
Library Asst IV	2	3	3	1,020–1,225	41,532	41,532
Library Asst III	3.2	2.5	2.5	891–1,068	29,916	29,916
Library Asst II	4.8	5	5	780–933	53,568	53,568
Library Asst I	4.9	5	5	684–816	45,828	45,828
Library T-p - Serials:						
Asso Librn-Car Status	2.8	3	3	1,258–1,809	47,760	47,760
Library Asst IV	1	1	1	1,020–1,225	14,700	14,700
Library Asst III	1	1	1	891–1,068	12,240	12,240
Library Asst II	4.8	5	5	780–933	52,728	52,728
Library Asst I	1.9	2.3	2.3	684–816	20,016	20,016
Library Public Services Office:						
Asst Univ Librn	0.5	1	1	1,745–2,778	27,312	27,312
Librn-Car Status	0.5	0.5	0.5	1,689–2,341	10,134	10,134
Secy II	1.1	1	1	780–933	9,792	9,792
Library Asst II	0.1	–	–	780–933	–	–

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Library P-s - Circulation:				SALARY RANGE		
Librn-Car Status	1	1	1	1,689–2,341	19,608	19,608
Asst Librn-Po Car	1	1	1	1,062–1,317	13,596	13,596
Library Asst IV	1	1	1	1,020–1,225	14,700	14,700
Library Asst III	3.3	3	3	891–1,068	37,872	37,872
Library Asst II	3.4	4	4	780–933	41,028	41,028
Library Asst I	2.3	2	2	684–816	17,928	17,928
Library P-s - Government Publs:						
Librn-Car Status	1	1	1	1,689–2,341	20,268	20,268
Asso Librn-Car Status	1	1	1	1,258–1,809	16,560	16,560
Asst Librn-Po Car	1	1	1	1,062–1,317	14,292	14,292
Library Asst IV	1	1	1	1,020–1,225	14,700	14,700
Library Asst III	0.3	1	1	891–1,068	11,448	11,448
Library Asst II	2.8	2	2	780–933	20,472	20,472
Library P-s - Reference:						
Librn-Car Status	2.5	2.5	2.5	1,689–2,341	52,914	52,914
Asso Librn-Car Status	2	2	2	1,258–1,809	34,032	34,032
Asst Librn-Po Car	2	2	2	1,062–1,317	27,888	27,888
Library Asst II	1.7	2	2	780–933	20,484	20,484
Library Asst I	0.3	–	–	684–816	–	–
Library P-s - Special Collectio:						
Asso Librn-Car Status	2	2	2	1,258–1,809	37,872	37,872
Asst Librn-Po Car	1	1	1	1,062–1,317	13,596	13,596
Library Asst II	0.9	1	1	780–933	9,792	9,792
Library Branches - Office:						
Librn-Car Status	1	1	1	1,689–2,341	23,172	23,172
Asst Librn-Po Car	1	1	1	1,062–1,317	13,596	13,596
Secy I	1	1	1	684–816	9,360	9,360
Library Phys Sci Branch:						
Library Asst IV	1	1	1	1,020–1,225	13,416	13,416
Library Asst I	0.9	1	1	684–816	8,568	8,568
Library Bio Sci Branch:						
Library Asst IV	1	1	1	1,020–1,225	14,700	14,700
Library Asst II	0.7	1	1	780–933	9,792	9,792
Library Asst I	0.3	–	–	684–816	–	–
Library Cpb & Museum Branch:						
Library Asst IV	1	1	1	1,020–1,225	13,416	13,416
Medical Science Library Office:						
Biomedical Librn II	1	–	–	2,268	–	–
Asst Univ Librn	–	1	1	1,745–2,778	26,388	26,388
Admin Asst I	0.3	1	1	780–933	10,692	10,692
Secy II	0.8	–	–	780–933	–	–
Medical Library Service:						
Librn-Car Status	1	1	1	1,689–2,341	23,172	23,172
Asso Librn-Po Car Status	1	1	1	1,258–1,809	14,640	14,640
Library Asst III	1	1	1	891–1,068	11,964	11,964
Library Asst II	1	1	1	780–933	10,236	10,236
Medical Library Processing:						
Librn-Car Status	1	1	1	1,689–2,341	20,268	20,268
Asso Librn-Car Status	3	3	3	1,258–1,809	51,228	51,228
Library Asst III	0.3	1	1	891–1,068	10,692	10,692
Library Asst II	3.2	3	3	780–933	30,720	30,720
Sr Typist Clerk (a)	0.8	1	1	684–816	8,208	8,208
Library Asst I	0.5	–	–	684–816	–	–
Learning Resources Center-libra:						
Comm Prod Asst III	1	1	1	1,198–1,441	17,292	17,292
Admin Asst I	1	1	1	780–933	10,692	10,692
General Assistance	41	22.6	22.6	(257,863)	229,383	229,383
TOTALS, LIBRARIES	169.1	153.8	153.8	$1,892,506	$2,062,899	$2,062,899
University Extension						
University Extension:						
Ac-Admtr Vii	0.1	0.1	0.1	2,651–3,720	4,464	4,464
Dean Of Univ Ext	0.7	1	1	2,533–3,108	33,180	33,180
Contg Educ Spect V	2	2	2	1,945–2,128	49,580	49,580
Prog Promotion Mgr II	0.7	–	–	1,657–1,999	–	–
Prog Promotion Mgr I	0.3	1	1	1,313–1,582	16,500	16,500
Contg Educ Spect II	1.5	3	3	1,312–1,437	48,795	48,795
Admin Analyst	1	1	1	1,225–1,475	16,116	16,116
Sr Editor	0.7	1	1	1,198–1,441	17,292	17,292
Sr Writer	0.3	–	–	1,198–1,441	–	–
Contg Educ Spect I	0.9	2	2	1,137–1,270	27,780	27,780
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Prog Rep I	1	1	1	912–1,093	10,944	10,944
Admin Asst II	2.8	3	3	891–1,068	35,712	35,712
Prog Asst II	0.8	1	1	891–1,068	12,240	12,240
Sr Cashier	1	1	1	780–933	11,196	11,196
Pr Clerk	0.5	2	2	780–933	19,584	19,584
Prog Asst I	1.3	2	2	780–933	20,028	20,028
Sr Typist Clerk (a)	13.6	20.1	20.1	684–816	185,218	185,218
General Assistance	34.7	59	59	(457,076)	696,115	696,115
TOTALS, UNIVERSITY EXTENSION	64.9	101.2	101.2	$831,350	$1,219,444	$1,219,444

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Extension And Public Service						
S-a-Committee On Arts:				SALARY RANGE		
Mgr I Arts & Lectures	0.4	0.5	0.5	1,225–1,475	8,058	8,058
Sr Typist Clerk (a)	0.5	0.5	0.5	684–816	4,476	4,476
S-a-Committee On Lectures:						
Asst Dean Of Students	0.5	0.5	0.5	1,225–1,475	8,646	8,646
Admin Asst I	0.8	0.5	0.5	780–933	4,896	4,896
No Title	–	–	–	0 00 0	–	–
General Assistance	0.2	0.8	0.8	(1,976)	1,450	1,450
TOTALS, EXTENSION AND PUBLIC SERVICE	2.4	2.8	2.8	$26,791	$27,526	$27,526
Maintenance And Operation Of Plant						
Superintendents-M & O:						
Admtr Of Phscl Plant	1	1	1	2,267–2,558	30,300	30,300
Asst Phscl Plant Admtr	1	1	1	1,820–2,197	26,364	26,364
Asst Bus Mgr II	1	1	1	1,225–1,475	17,700	17,700
Asst Programmer	1	1	1	1,068–1,283	14,700	14,700
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Pr Clerk	0.8	–	–	780–933	–	–
Key Entry Op	2	2	2	714–853	18,312	18,312
Secy I Shorthand	0.7	1	1	714–853	9,360	9,360
Sr Clerk	0.8	1	1	684–816	9,792	9,792
Sr Typist Clerk (a)	0.6	1	1	684–816	8,952	8,952
Plant Service:						
Supt Of Phscl Plant	2	2	2	1,441–1,737	38,136	38,136
Insp-Plan-Estrn	4	4	4	1,343–1,545	71,256	71,256
Maint----Supr (b)	2	2	2	1,343–1,545	37,080	37,080
Asst Supt Of Phscl Plant	1.3	2	2	1,283–1,545	37,080	37,080
Maint----Supr (a)	3.8	3	3	1,283–1,475	53,100	53,100
Asst Maint----Supr (b)	3.5	4	4	1,225–1,407	67,536	67,536
Asst Chf Steam Operating Eng	2.2	1	1	1,225–1,407	16,884	16,884
Lead Maint----(b)	2.3	2	2	1,198–1,375	33,000	33,000
Asst Maint----Supr (a)	1	1	1	1,170–1,343	16,116	16,116
Stores Supr	1	1	1	1,144–1,375	15,036	15,036
Pr Cust Supr	0.8	1	1	1,144–1,375	15,756	15,756
Lead Maint----(a)	1.6	1	1	1,144–1,313	15,756	15,756
Maint----(b)	15	19	19	1,144–1,313	289,020	289,020
Steam Operating Eng	12.1	11	11	1,144–1,313	173,316	173,316
Automotive Mech	1	1	1	1,144–1,313	15,756	15,756
Maint----(a)	13.9	18	18	1,093–1,253	257,616	257,616
Tree Trimmer Supr	0.5	1	1	1,068–1,283	12,816	12,816
Pest Control Supr	1	1	1	1,020–1,225	14,700	14,700
Material Plan	1	1	1	1,020–1,170	14,040	14,040
Sr Cust Supr	0.3	–	–	997–1,198	–	–
Grounds Supr	3	3	3	975–1,170	41,496	41,496
Laborer Supr	1	1	1	933–1,118	13,116	13,116
Sr Bldg Maint Wkr	12.4	13	13	933–1,068	156,744	156,744
Sr Storekeeper	0.3	1	1	912–1,093	10,944	10,944
Asst Automotive Mech	1	1	1	912–1,093	13,116	13,116
Tree Trimmer	2	2	2	891–1,068	25,632	25,632
Pest Control Op	2.9	3	3	891–1,068	35,724	35,724
Lead Groundskeeper	1	1	1	853–1,020	11,700	11,700
Stores Wkr	2.5	2	2	834–997	20,904	20,904
Grounds Equip Op	1.8	2	2	816–975	23,148	23,148
Bldg Maint Wkr	1.4	5.5	5.5	816–933	54,756	54,756
Pr Clerk	1	2	2	780–933	22,392	22,392
Groundskeeper	15.5	16	16	780–933	173,220	173,220
Laborer	10.6	12	12	746–891	119,460	119,460
Sr Cust	1	2	2	698–834	17,328	17,328
Sr Typist Clerk (a)	1	1	1	684–816	9,792	9,792
Asst Illus	0.1	1	1	669–762	8,760	8,760
Cust	1	4	4	626–746	31,644	31,644
Clerk	2.3	2	2	600–714	16,944	16,944
General Assistance	31.4	51	51	(127,526)	160,365	160,365
TOTALS, MAINTENANCE AND OPERATION OF PLANT	173.4	211.5	211.5	$1,793,443	$2,309,481	$2,309,481
Student Services						
Dean Of Students:						
Dean Of Students	1	1	1	2,417–2,575	29,000	29,000
Asst Dean Of Students	1	1	1	1,225–1,475	15,396	15,396
Admin Analyst	0.6	–	–	1,225–1,475	–	–
Mgt Serv Of I	0.2	1	1	1,170–1,545	16,116	16,116
Comm Prod Asst II	–	1	1	997–1,198	12,516	12,516
Pr Clerk	0.4	0.5	0.5	780–933	5,118	5,118
Admin Asst I	0.3	–	–	780–933	–	–
----Asst I	0.1	–	–	780–933	–	–
Secy II	0.8	1	1	780–933	9,360	9,360
Campus Calendar:						
Admin Asst II	0.8	1	1	891–1,068	11,196	11,196
Pr Clerk	1.5	2.3	2.3	780–933	21,600	21,600
Admin Asst I	0.2	–	–	780–933	–	–

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Admissions Office:				SALARY RANGE		
Admissions Of	0.5	–	–	2,217	–	–
Dir (functl Area)	0.5	1	1	1,767–3,242	23,600	23,600
Admin Asst IV	1	1	1	1,170–1,407	16,884	16,884
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
----Asst II	2	2	2	891–1,068	23,412	23,412
Pr Clerk	2	2	2	780–933	20,304	20,304
Admin Asst I	1	1	1	780–933	11,196	11,196
----Asst I	4.6	4.6	4.6	780–933	49,195	49,195
Sr Clerk	1.3	2	2	684–816	17,352	17,352
Sr Typist Clerk (a)	0.9	1	1	684–816	8,568	8,568
Ors-eop-Early Outreach:						
----Asst III	0.2	1	1	1,020–1,225	12,240	12,240
Special Asst-Vc Acad Affairs:						
Admin Asst I	0.3	–	–	780–933	–	–
Eop-Recruiting Services:						
Asso Dean Of Students	0.4	1	1	1,407–1,696	14,700	14,700
Asst Sch Rel Of	1	2	2	1,343–1,618	33,408	33,408
Asst Dean Of Students	0.8	–	–	1,225–1,475	–	–
Stu Actvs Coord	0.8	–	–	1,020–1,225	–	–
Asst Admin Analyst	0.9	2	2	1,020–1,225	24,480	24,480
Secy I Shorthand	1	1	1	714–853	9,144	9,144
Secy I	–	0.5	0.5	684–816	4,284	4,284
Financial Aids:						
Staff Of I	1	1	1	1,618–1,952	22,884	22,884
Asso Dean Of Students	1	1	1	1,407–1,696	18,984	18,984
Asst Dean Of Students	0.9	1	1	1,225–1,475	15,396	15,396
Stu Actvs Coord	3.8	4	4	1,020–1,225	51,564	51,564
Asst Admin Analyst	0.9	1	1	1,020–1,225	14,040	14,040
Admin Asst II	0.3	1	1	891–1,068	11,700	11,700
----Asst II	2	2	2	891–1,068	22,896	22,896
Secy I Shorthand	1	1	1	714–853	9,144	9,144
Sr Typist Clerk (a)	6.9	7	7	684–816	64,536	64,536
Housing Services:						
Asst Dean Of Students	0.5	0.5	0.5	1,225–1,475	7,698	7,698
Career Planning & Placement:						
Mgt Serv Of III	0.4	1	1	1,545–2,046	23,424	23,424
Placement Of Mgr	0.6	–	–	1,475–1,778	–	–
Counseling Psychologist I	0.5	1	1	1,475–1,778	18,540	18,540
Pr Placement Interviewer	1	1	1	1,283–1,545	18,540	18,540
Asst Dean Of Students	1.3	1.5	1.5	1,225–1,475	23,454	23,454
Placement Interviewer	1.8	2	2	1,020–1,225	28,080	28,080
Asst Admin Analyst	–	1	1	1,020–1,225	12,240	12,240
Asst Placement Interviewer	0.3	–	–	975–1,118	–	–
Admin Asst II	1	1	1	891–1,068	12,516	12,516
Admin Asst I	1	1	1	780–933	10,452	10,452
Secy I	2.1	3	3	684–816	25,344	25,344
S-a Publications:						
Asst Dean Of Students	0.5	0.5	0.5	1,225–1,475	8,250	8,250
Admin Asst I	0.3	0.5	0.5	780–933	4,896	4,896
Student Affairs Media:						
Asst Dean Of Students	0.4	0.5	0.5	1,225–1,475	8,058	8,058
Sr Typist Clerk (a)	0.5	0.5	0.5	684–816	4,476	4,476
Recreation:						
Rec Supr III	1	1	1	1,283–1,545	18,540	18,540
Admin Asst III	0.1	0.5	0.5	1,020–1,225	6,120	6,120
Rec Supr I	1	1	1	933–1,118	13,116	13,116
Sr Storekeeper	0.1	0.1	0.1	912–1,093	1,488	1,488
Admin Asst II	1	1	1	891–1,068	12,240	12,240
Storekeeper	0.1	0.1	0.1	798–954	1,488	1,488
----Asst I	0.4	–	–	780–933	–	–
Clerk	0.6	0.9	0.9	600–714	5,839	5,839
Registrars Office:						
Registrar	1	1	1	2,283–2,450	27,400	27,400
Sr Programmer	1	1	1	1,545–1,863	21,840	21,840
Sr ADP Systems Analyst	1	1	1	1,545–1,863	22,356	22,356
Asst Programmer	1	1	1	1,068–1,283	13,416	13,416
Ofc Supr I	1	1	1	891–1,068	12,240	12,240
Pr Clerk	4	4	4	780–933	43,824	43,824
Sr Clerk	1	1	1	684–816	9,360	9,360
Sr Typist Clerk (a)	3.9	4	4	684–816	35,064	35,064
Student Support Services:						
Asso Dean Of Students	1	1	1	1,407–1,696	20,352	20,352
Asst Dean Of Students	0.7	0.8	0.8	1,225–1,475	11,547	11,547
Stu Actvs Coord	0.3	–	–	1,020–1,225	–	–
Pr Clerk	1	1	1	780–933	11,196	11,196
Foreign&handicapped Stdt Advise:						
Asst Dean Of Students	1	1	1	1,225–1,475	17,700	17,700
Pr Clerk	0.1	0.5	0.5	780–933	4,680	4,680
Secy I	0.4	–	–	684–816	–	–
Veteran Student Services:						
Asst Dean Of Students	–	0.3	0.3	1,225–1,475	4,029	4,029
Admin Asst I	0.3	1	1	780–933	9,576	9,576
Sr Typist Clerk (a)	0.8	–	–	684–816	–	–

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Std Organization Support Serv:				SALARY RANGE		
Asso Dean Of Students	0.6	1	1	1,407–1,696	19,416	19,416
Stu Actvs Coord	0.8	1	1	1,020–1,225	12,816	12,816
—Asst II	0.5	1.3	1.3	891–1,068	14,874	14,874
Secy I Shorthand	0.9	1	1	714–853	8,952	8,952
Educational Support Services:						
Pr Admin Analyst I	0.2	1	1	1,618–1,952	19,416	19,416
Asso Dean Of Students	0.8	–	–	1,407–1,696	–	–
Asst Dean Of Students	0.2	1	1	1,225–1,475	14,700	14,700
Asst Admin Analyst	0.1	–	–	1,020–1,225	–	–
Pr Clerk	0.1	0.5	0.5	780–933	4,680	4,680
Secy II	0.6	1	1	780–933	9,792	9,792
Secy I	0.4	–	–	684–816	–	–
Student Act-Child Care Ctr:						
—Asst III	0.4	1	1	1,020–1,225	13,416	13,416
—Asst II	0.7	0.8	0.8	891–1,068	8,397	8,397
Verano Place Pre-School:						
—Asst II	0.7	1	1	891–1,068	11,700	11,700
Program Development:						
Staff Of I	0.5	–	–	1,618–1,952	–	–
Secy II	0.7	–	–	780–933	–	–
Student Health:						
Sr (physician) Diplomate	0.7	0.7	0.7	3,064–3,708	31,147	31,147
Sr (physician)	1.3	1	1	2,921–3,534	42,612	42,612
Asso (physician)	1.2	1.2	1.2	2,656–3,214	45,252	45,252
Psychologist III	0.5	–	–	1,778–2,146	–	–
Admin Serv Of II	0.8	–	–	1,475–1,778	–	–
Mgt Serv Of II	0.3	1	1	1,343–1,778	21,336	21,336
Clin Nurse IV	1	1	1	1,343–1,618	19,416	19,416
Clin Nurse III	1	1	1	1,225–1,475	16,884	16,884
Clin Lab Techno II	0.8	1	1	1,198–1,441	17,292	17,292
Clin Nurse II	2	2	2	1,118–1,343	31,512	31,512
Clin Nurse I	1.6	2	2	1,020–1,225	26,832	26,832
Sr Radiologic Techno (shs)	0.8	1	1	954–1,144	13,728	13,728
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Voc Nurse	1	1	1	798–954	11,448	11,448
Secy I Shorthand	1	1	1	714–853	9,360	9,360
Sr Clerk	2	2	2	684–816	17,904	17,904
Sr Typist Clerk (a)	0.7	1	1	684–816	9,576	9,576
Hosp Unit Svc Coord II	0.8	1	1	684–816	8,568	8,568
Student Health-Dental:						
Dntl Asst	1	1	1	684–816	9,792	9,792
Student Health-Pharmacy:						
Pharmacist	0.9	1	1	1,657–1,907	22,884	22,884
Counseling Service:						
Counseling Psychologist II	2.8	4.3	4.3	1,618–1,952	92,292	92,292
Counseling Psychologist I	1	1.3	1.3	1,475–1,778	21,738	21,738
Asso Dean Of Students	0.6	–	–	1,407–1,696	–	–
Counselor II	0.6	1	1	1,020–1,225	12,240	12,240
Admin Asst III	0.3	1	1	1,020–1,225	12,240	12,240
Admin Asst II	0.7	–	–	891–1,068	–	–
Admin Asst I	0.3	1	1	780–933	9,360	9,360
Secy II	1.5	2	2	780–933	20,484	20,484
Secy I	1.7	1	1	684–816	8,952	8,952
Student Affairs Administration:						
Sr Admin Analyst	1	1	1	1,475–1,778	20,844	20,844
Asst Dean Of Students	0.1	0.5	0.5	1,225–1,475	7,698	7,698
Admin Analyst	0.3	1	1	1,225–1,475	15,396	15,396
Asst Admin Analyst	0.5	–	–	1,020–1,225	–	–
Admin Asst I	0.3	1	1	780–933	9,792	9,792
Secy II	0.4	0.5	0.5	780–933	4,896	4,896
Secy I Shorthand	0.8	–	–	714–853	–	–
S-a Studies & Research:						
Asst Vchan (functl Area)	1	1	1	1,883–3,117	26,600	26,600
Admin Analyst	1.8	2	2	1,225–1,475	31,512	31,512
Asst Admin Analyst	–	0.3	0.3	1,020–1,225	3,060	3,060
Admin Asst II	0.7	1	1	891–1,068	11,196	11,196
Secy II	1	1	1	780–933	9,792	9,792
Med Student Affairs:						
Asst Prof-Cdpsp	–	0.5	0.5	1,508–3,600	9,765	9,765
Asso Dean	0.4	–	–	1,258–4,142	–	–
Asst Dean Of Students	0.9	1	1	1,225–1,475	15,408	15,408
Mgt Serv Of I	0.3	1	1	1,170–1,545	14,376	14,376
Ofc Supr II	0.8	–	–	1,020–1,225	–	–
—Asst III	1	1	1	1,020–1,225	12,816	12,816
—Asst I	1	1	1	780–933	9,792	9,792
Secy II	0.7	–	–	780–933	–	–
Secy I Shorthand	0.9	1	1	714–853	8,568	8,568
Secy I	2.3	3	3	684–816	26,856	26,856
General Assistance	31.7	26.3	26.3	(288,155)	176,677	176,677
TOTALS, STUDENT SERVICES	166.9	177.3	177.3	$2,052,435	$2,263,160	$2,263,160

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Institutional Services & General Expense						
A-s MTST Auxiliary Unit:				SALARY RANGE		
Ofc Supr I	1	1	1	891–1,068	11,700	11,700
Graphic Compositor	1	2	2	816–975	20,928	20,928
Pr Typist Clerk	–	1	1	780–933	9,792	9,792
Sr Typist Clerk (b)	–	2	2	714–853	18,312	18,312
Audio Visual S/A:						
Comm Prod Asst II	1	–	–	997–1,198	–	–
Admin Asst I	0.1	1	1	780–933	9,360	9,360
Printing & Reprographic:						
Sr Repro Supr	1	1	1	1,170–1,407	16,884	16,884
Photographer	0.9	1	1	954–1,144	13,728	13,728
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Pr Repro Tech	2	2	2	834–997	23,928	23,928
Sr Clerk	1	1	1	684–816	9,360	9,360
Repro Tech	1.8	2	2	684–816	17,472	17,472
Garage:						
Sr Garage Mgr	1	1	1	1,253–1,509	18,108	18,108
Automotive Mech	1.5	1	1	1,144–1,313	15,756	15,756
Asst Automotive Mech	2.2	4	4	912–1,093	47,820	47,820
Pr Clerk	1	1	1	780–933	11,196	11,196
Mailing Division:						
Mail Svc Supr	1	1	1	1,020–1,225	14,700	14,700
Sr Mail Processor	0.5	1	1	933–1,118	12,516	12,516
Mail Processor	6	6	6	780–933	63,240	63,240
Publications:						
Publications Mgr I	1	1	1	1,441–1,737	18,984	18,984
Sr Photographer	0.9	–	–	1,093–1,313	–	–
Artist	1	1	1	997–1,198	12,516	12,516
Photographer	0.2	1	1	954–1,144	11,448	11,448
Asst Editor	1	1	1	954–1,144	11,964	11,964
Sr Typist Clerk (a)	1	1	1	684–816	8,952	8,952
Receiving:						
Sr Storekeeper	1	1	1	912–1,093	11,964	11,964
Stores Wkr	1.9	1	1	834–997	11,964	11,964
Laborer	3.3	4	4	746–891	39,696	39,696
Storehouse-Current Year:						
Sr Stores Supr	1	1	1	1,253–1,509	18,108	18,108
----Asst III	1	1	1	1,020–1,225	13,728	13,728
Sr Storekeeper	1	1	1	912–1,093	12,516	12,516
----Asst II	0.1	–	–	891–1,068	–	–
Stores Wkr	2	2	2	834–997	23,928	23,928
Storekeeper	0.4	2	2	798–954	19,962	19,962
Pr Clerk	1.4	1.4	1.4	780–933	15,687	15,687
Sr Clerk	1	3	3	684–816	26,496	26,496
Storehouse Rentals:						
Pr Clerk	0.1	0.1	0.1	780–933	855	855
Telephone & Telegraph:						
Sr Programmer	0.1	–	–	1,545–1,863	–	–
Admin Asst IV	0.7	–	–	1,170–1,407	–	–
Mgt Serv Of I	0.4	1	1	1,170–1,545	15,756	15,756
----Asst II	1	1	1	891–1,068	12,816	12,816
Comm Atdt	2	2.5	2.5	684–816	23,028	23,028
University Relations:						
Asst Chan (functl Area)	1	1	1	2,342–3,617	30,100	30,100
Sr Admin Analyst	1	–	–	1,475–1,778	–	–
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Public Information:						
Staff Of I	1	1	1	1,618–1,952	21,336	21,336
Pub Info Rep	1	2	2	1,313–1,582	33,048	33,048
Editor	–	0.5	0.5	1,043–1,253	6,258	6,258
Secy II	1	1	1	780–933	9,360	9,360
Secy I	1	1	1	684–816	8,568	8,568
Univ Development Office:						
Staff Of II	1	1	1	1,778–2,146	25,752	25,752
Secy II	2	2	2	780–933	22,392	22,392
Alumni Affairs Office:						
Admin Analyst	–	1	1	1,225–1,475	15,756	15,756
Acc-administration:						
Asst Chan (functl Area)	1	1	1	2,342–3,617	32,100	32,100
Admin Asst II	1	1	1	891–1,068	12,240	12,240
Secy II	–	1	1	780–933	9,360	9,360
Acc-eng-Computing Facility:						
Sr Dev Eng	1	1	1	1,820–2,197	23,988	23,988
Asso Dev Eng	–	1	1	1,582–1,907	22,356	22,356
Sr Electronics Tech	1	1	1	1,144–1,375	15,756	15,756
Electronics Tech	1	1	1	1,043–1,198	13,728	13,728
Bcf-computing Services:						
Pr ADP Systems Analyst	0.5	1	1	1,863–2,249	26,988	26,988
Sr ADP Systems Analyst	1	1	1	1,545–1,863	20,352	20,352
Statistician	0.3	1	1	1,283–1,545	17,006	17,006
Programmer	1	1	1	1,283–1,545	15,396	15,396
Asst Programmer	0.8	2	2	1,068–1,283	25,056	25,056
Asst Admin Analyst	0.5	–	–	1,020–1,225	–	–
Pr Clerk	1	1	1	780–933	10,236	10,236

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Icf-computing Services:				SALARY RANGE		
Computer Facility Mgr II	0.9	1	1	1,863–2,249	26,988	26,988
Pr Programmer	1	1	1	1,863–2,249	26,988	26,988
Sr Programmer	3	3	3	1,545–1,863	65,064	65,064
Programmer	0.8	1	1	1,283–1,545	16,116	16,116
Computer Ops Supr I	0.3	1	1	1,253–1,509	15,036	15,036
Asst Programmer	0.3	–	–	1,068–1,283	–	–
Sr Computer Op	0.8	–	–	997–1,198	–	–
Computer Op	4.1	5	5	871–1,043	56,316	56,316
S-a Office Of School Relations:						
Sch Rel Of II	0.3	1	1	1,778–2,146	22,356	22,356
Sch Rel Of I	0.8	–	–	1,618–1,952	–	–
Asst Dean Of Students	0.3	1	1	1,225–1,475	14,700	14,700
Stu Actvs Coord	0.8	–	–	1,020–1,225	–	–
Admin Asst I	0.3	1	1	780–933	9,360	9,360
—Asst I	0.4	0.4	0.4	780–933	3,917	3,917
Secy I	0.8	–	–	684–816	–	–
Academic Senate - Sec:						
Admin Asst III	1	1	1	1,020–1,225	12,816	12,816
Admin Asst II	1	1	1	891–1,068	11,196	11,196
Secy II	1	1	1	780–933	11,196	11,196
Health & Safety:						
Staff Of II	1	1	1	1,778–2,146	25,752	25,752
Sr Env H&s Techno	1	1	1	1,696–2,046	24,552	24,552
Env H&s Techno	1.3	2	2	1,545–1,863	39,876	39,876
Env H&s Tech II	1	1	1	1,225–1,475	14,700	14,700
Env H&s Tech I	0.8	–	–	975–1,170	–	–
Admin Asst I	1	1	1	780–933	11,196	11,196
E H & S Hospital Services:						
Env H&s Techno	–	1	1	1,545–1,863	18,540	18,540
Admin Asst I	–	1	1	780–933	9,792	9,792
Secy I Shorthand	–	0.5	0.5	714–853	4,284	4,284
Police:						
Chf Of Police	1	1	1	2,042–2,333	24,500	24,500
Police Sergeant	1.6	2	2	1,475–1,618	37,116	37,116
Police Of	6.6	8	8	1,170–1,407	123,528	123,528
Admin Asst I	1	1	1	780–933	11,196	11,196
General Assistance	52.4	25.1	25.1	(385,837)	226,471	226,471
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	154.2	146.5	146.5	$1,766,082	$1,951,484	$1,951,484
Auxiliary Enterprises						
Student Housing & Feeding:						
Counseling Psychologist II	1	1	1	1,618–1,952	21,336	21,336
Staff Of I	0.9	–	–	1,618–1,952	–	–
Mgt Serv Of III	0.1	1	1	1,545–2,046	24,552	24,552
Asso Dean Of Students	2	2	2	1,407–1,696	36,336	36,336
Rsdn Halls Mgr III	0.5	–	–	1,343–1,618	–	–
Mgt Serv Of II	0.4	0.9	0.9	1,343–1,778	15,930	15,930
Asst Dean Of Students	5	5.5	5.5	1,225–1,475	86,838	86,838
Rsdn Halls Mgr II	1	1	1	1,225–1,475	16,500	16,500
Rsdn Halls Mgr I	1.9	2	2	1,020–1,225	28,116	28,116
Sr Bldg Maint Wkr	5	5	5	933–1,068	63,504	63,504
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Asst Rsdn Halls Mgr	0.8	0.8	0.8	891–1,068	10,253	10,253
Cust Supr	1	1	1	871–1,043	12,240	12,240
Bldg Maint Wkr	–	1	1	816–933	9,792	9,792
Sr Cashier	1	1	1	780–933	9,792	9,792
Pr Clerk	3.9	4.8	4.8	780–933	49,050	49,050
Admin Asst I	1	1	1	780–933	11,196	11,196
—Asst I	1.7	3.8	3.8	780–933	37,521	37,521
Secy II	1	1	1	780–933	11,196	11,196
Sr Cust	4	4	4	698–834	38,184	38,184
Sr Typist Clerk (a)	4.7	2	2	684–816	17,520	17,520
Cust	9.8	11	11	626–746	92,940	92,940
H-s Student Program:						
—Asst I	0.1	0.3	0.3	780–933	2,559	2,559
Parking Operations:						
Sr Parking Supr	1	1	1	997–1,198	14,376	14,376
Sr Parking Rep	0.4	1	1	798–954	11,448	11,448
Pr Clerk	1	1	1	780–933	10,236	10,236
Parking Rep	0.9	1	1	762–912	10,008	10,008
Food Service Administration:						
Rsdn Halls Mgr III	0.1	–	–	1,343–1,618	–	–
Mgt Serv Of II	–	0.1	0.1	1,343–1,778	1,770	1,770
Asst Rsdn Halls Mgr	0.2	0.2	0.2	891–1,068	2,563	2,563
Pr Clerk	0.5	0.5	0.5	780–933	4,896	4,896
Antrap:						
—Asst II	0.5	0.5	0.5	891–1,068	6,666	6,666
General Assistance	23.4	19.3	19.3	(120,938)	122,384	122,384
TOTALS, AUXILIARY ENTERPRISES	75.8	75.7	75.7	$698,495	$792,518	$792,518

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Merits And Promotions						
General Campus:						
Academic:				SALARY RANGE		
Academic	–	–	–	–	$20,146	$20,146
Staff Personnel	–	–	–	–	27,167	27,167
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$47,313	$47,313
TOTALS, IRVINE CAMPUS	2205.1	4714.1	4714.1	$25,828,586	$61,541,777	$61,541,777

PROGRAMS AND PROVISIONS

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Instruction And Departmental Research						
General Campus:						
Academic:				SALARY RANGE		
Dir Educ Abroad Prog	1	1	1	$3,075	$36,900	$36,900
Dep Dir (functl Area)	0.4	0.9	0.9	2,433–3,167	25,585	25,585
Prof-11mo	9	–	–	2,083–3,225	–	–
Assoc Dir,educ Abroad Progs	1	1	1	2,017–2,517	27,200	27,200
Asso Prof-10mo	2	–	–	1,934–3,009	–	–
Asso Prof-11mo	6	–	–	1,717–2,267	–	–
Asso Prof-9mo	–	16.5	16.5	1,500–1,975	297,000	297,000
Asst Prof-9mo	–	1	1	1,208–1,567	15,858	15,858
Summer Diff	–	–	–	–	1,923	1,923
Admin Stip	–	–	–	–	1,800	1,800
Staff Personnel:						
Staff Of II	3	3	3	1,778–2,146	77,256	77,256
Staff Of I	1	–	–	1,618–1,952	–	–
Prog Rep II	0.7	–	–	1,043–1,253	–	–
Admin Asst III	0.1	1	1	1,020–1,225	12,240	12,240
---Asst III	0.5	1	1	1,020–1,225	13,416	13,416
Asst Admin Analyst	0.1	1	1	1,020–1,225	12,240	12,240
Deptl Admin Asst II	1	–	–	891–1,068	–	–
Admin Asst II	2.7	2	2	891–1,068	24,516	24,516
Secy III	1	1	1	891–1,068	12,816	12,816
Pr Clerk	2.8	18	18	780–933	173,277	173,277
Admin Asst I	2.1	1.5	1.5	780–933	15,834	15,834
---Asst I	–	11	11	780–933	102,960	102,960
Secy II	2.1	2.5	2.5	780–933	26,154	26,154
Secy I Shorthand	1.4	2	2	714–853	18,312	18,312
Sr Typist Clerk (a)	1.4	1.5	1.5	684–816	12,852	12,852
Secy I	1	1	1	684–816	9,792	9,792
Clerk	0.8	–	–	600–714	–	–
Asst II	0.1	–	–	539–613	–	–
General Assistance	2.9	0.3	0.3	(24,282)	166,762	166,762
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	44.1	67.2	67.2	$806,961	$1,084,693	$1,084,693
Organized Research						
General Campus:						
Academic:						
Librn-Car Status	1	1	1	1,689–2,341	21,708	21,708
Dir	0.5	0.5	0.5	1,258–4,242	16,050	16,050
Asso Librn-Car Status	2	2	2	1,258–1,809	36,648	36,648
Admin Stip	–	–	–	–	3,000	3,000
Staff Personnel:						
Staff Of I	0.6	1	1	1,618–1,952	23,424	23,424
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Secy III	1	1	1	891–1,068	11,448	11,448
Library Asst II	0.8	–	–	780–933	–	–
Library Asst I	2	3	3	684–816	24,984	24,984
General Assistance	2.7	0.5	0.5	(14,792)	15,583	15,583
TOTALS, ORGANIZED RESEARCH	11.6	10	10	$216,749	$167,545	$167,545
Libraries						
Ulap-Ctr Information Services:						
Pr ADP Systems Analyst	–	0.5	0.5	1,863–2,249	11,712	11,712
Sr Programmer	–	1	1	1,545–1,863	18,540	18,540
Asso Librn-Car Status	0.1	–	–	1,258–1,809	–	–
Asst Programmer	1	–	–	1,068–1,283	–	–
Asst Librn-Car Status	1.3	2	2	1,062–1,317	27,192	27,192
Asst Librn-Temp Status	0.7	–	–	1,062–1,317	–	–
Admin Asst III	1	1	1	1,020–1,225	13,116	13,116
Sr Coder	1.6	2	2	834–997	21,972	21,972
Secy II	1	1	1	780–933	11,196	11,196
Library Asst II	0.6	1	1	780–933	11,196	11,196
Ulap-Bibcenter:						
Pr ADP Systems Analyst	0.1	–	–	1,863–2,249	–	–
Spect	0.9	1	1	1,759–2,716	21,108	21,108
Librn-Car Status	0.8	1	1	1,689–2,341	18,936	18,936
Sr Programmer	4	4	4	1,545–1,863	83,460	83,460
Sr ADP Systems Analyst	1	–	–	1,545–1,863	–	–
Asso Spect	2	2	2	1,359–1,637	33,804	33,804
Programmer	0.3	–	–	1,283–1,545	–	–
Jr Spect	1	1	1	921–986	11,832	11,832
Sr Typist Clerk (b)	0.3	–	–	714–853	–	–
Ulap-Management:						
Dir Ofuwlibraryautomationprogs	1	1	1	2,108	25,300	25,300
Sr ADP Systems Analyst	–	1	1	1,545–1,863	21,840	21,840
Admin Asst III	0.3	–	–	1,020–1,225	–	–
Secy II	0.7	1	1	780–933	10,452	10,452
Sr Typist Clerk (b)	1.3	2	2	714–853	18,936	18,936
General Assistance	7.3	7.5	7.5	(73,535)	74,072	74,072
TOTALS, LIBRARIES	28.3	30	30	$395,818	$434,664	$434,664

PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
University Extension						
University Extension:				SALARY RANGE		
Ac-Admtr Vii	1	1	1	2,651–3,720	39,564	39,564
Contg Educ Spect V1	1	1	1	2,217–2,445	28,240	28,240
Asso Dean (functl Area)	1	1	1	2,208–2,475	26,500	26,500
Res---- 11mo	21.8	27.1	27.1	2,083–3,225	724,430	724,430
Contg Educ Spect V	1.1	1	1	1,945–2,128	24,040	24,040
Rcc Mgr	1	1	1	1,618	19,416	19,416
Staff Of I	1	1	1	1,618–1,952	23,424	23,424
Sr ADP Systems Analyst	1	1	1	1,545–1,863	20,352	20,352
Contg Educ Spect 111	1.9	1	1	1,487–1,645	17,840	17,840
Sr Admin Analyst	1	1	1	1,475–1,778	21,336	21,336
Pr Editor	0.4	1	1	1,441–1,737	18,108	18,108
Contg Educ Spect 11	–	1	1	1,312–1,437	16,740	16,740
Admin Analyst	0.2	1	1	1,225–1,475	16,116	16,116
Prog Rep III	1.7	2	2	1,198–1,441	33,792	33,792
Sr Editor	5.2	5.8	5.8	1,198–1,441	95,868	95,868
Asst Programmer	1.8	3	3	1,068–1,283	40,932	40,932
Asst Librn-Car Status	0.5	0.5	0.5	1,062–1,317	7,146	7,146
Prog Rep II	1.6	2	2	1,043–1,253	27,552	27,552
Editor	4.3	3.2	3.2	1,043–1,253	43,356	43,356
Prod Asst II	1	1	1	1,043–1,253	14,376	14,376
Writer	2	2	2	1,043–1,253	29,076	29,076
----Asst III	1.5	1	1	1,020–1,225	14,700	14,700
Artist	0.5	1	1	997–1,198	13,116	13,116
Comm Prod Asst II	1	1	1	997–1,198	13,728	13,728
Asst Editor	–	2	2	954–1,144	22,392	22,392
Sr Storekeeper	0.7	1	1	912–1,093	12,516	12,516
Comm Prod Asst I	–	1	1	912–1,093	12,816	12,816
Prog Rep I	2	2	2	912–1,093	25,356	25,356
Ofc Supr I	0.6	1	1	891–1,068	12,240	12,240
Admin Asst II	1.9	2	2	891–1,068	25,632	25,632
----Asst II	3.2	4	4	891–1,068	49,572	49,572
Prog Asst II	1.7	1	1	891–1,068	11,196	11,196
Sr Coder	0.8	1	1	834–997	10,692	10,692
Graphic Compositor	0.1	1	1	816–975	11,700	11,700
Storekeeper	1.2	1	1	798–954	11,448	11,448
Lab Asst II	1	1	1	798–954	11,448	11,448
Pr Clerk	7	7.8	7.8	780–933	82,437	82,437
Pr Typist Clerk	2.3	2	2	780–933	22,392	22,392
Deptl Admin Asst I	0.9	1	1	780–933	11,196	11,196
Admin Asst I	1	1.5	1.5	780–933	14,472	14,472
----Asst I	1	1	1	780–933	10,548	10,548
Secy II	2.2	3	3	780–933	31,248	31,248
Prog Asst I	1.7	5.8	5.8	780–933	55,935	55,935
Coder	3.5	4	4	730–871	37,704	37,704
Sr Typist Clerk (b)	1.6	3	3	714–853	28,596	28,596
Secy I Shorthand	1.2	1	1	714–853	8,952	8,952
Lab Asst I	3.4	4	4	698–834	35,904	35,904
Cashier	1	1	1	684–816	9,792	9,792
Sr Clerk	9.8	13.1	13.1	684–816	114,420	114,420
Sr Typist Clerk (a)	10.1	13	13	684–816	118,848	118,848
Secy I	0.1	1	1	684–816	8,208	8,208
General Assistance	94.8	101.3	101.3	1,099,434	1,046,379	1,046,379
TOTALS, UNIVERSITY EXTENSION	208.3	243.1	243.1	$1,099,434	$3,183,785	$3,183,785
Extension And Public Service						
Community Teaching Flshp Prog:						
Coord-Admtr	1	–	–	1,896–2,008	–	–
Community Tchng Fellow	14	–	–	570	–	–
Iep-Arts&culture-Other Prgms:						
Deptl Admin Asst II	1	–	–	891–1,068	–	–
General Assistance	1	–	–	(9,130)	–	–
TOTALS, EXTENSION AND PUBLIC SERVICE	17	–	–	$178,023	–	–
Student Services						
Financial Aids Administration:						
Staff Coord II	1	1	1	1,778–2,146	25,752	25,752
Dir (functl Area)	0.7	–	–	1,767–3,242	–	–
Sr Admin Analyst	0.3	1	1	1,475–1,778	17,700	17,700
Admin Analyst	0.7	–	–	1,225–1,475	–	–
Secy III	0.6	1	1	891–1,068	12,516	12,516
Secy II	0.3	1	1	780–933	11,196	11,196
Secy I	0.7	–	–	684–816	–	–
Vp-Univ Rel-Student Affairs:						
Spec Asst (stuaffrs) tovpunivrel	1	1	1	3,317	39,800	39,800
Staff Coord I	1	1	1	1,618–1,952	21,840	21,840
Sr Admin Analyst	1	1	1	1,475–1,778	19,884	19,884
Sr Typist Clerk (a)	0.9	–	–	684–816	–	–
General Assistance	2.5	0.2	0.2	(15,315)	4,795	4,795
TOTALS, STUDENT SERVICES	10.7	7.2	7.2	$188,838	$153,483	$153,483

PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Institutional Services & General Expense						
Academic Senate:				SALARY RANGE		
Chpersonsenateass Emblyaccounc	–	1	1	1,617	19,400	19,400
Asso Prof-9mo	–	0.3	0.3	1,500–1,975	5,940	5,940
Admin Asst III	0.8	1	1	1,020–1,225	13,416	13,416
Data Processing Center-North:						
Mgr Systems Dev	0.9	1	1	2,308–2,492	28,200	28,200
Mgr Technical Dev	1	1	1	2,275	27,300	27,300
Pr Programmer	5	5	5	1,863–2,249	133,080	133,080
Staff Of II	2	2	2	1,778–2,146	51,504	51,504
Computer Facility Mgr I	2	2	2	1,696–2,046	45,324	45,324
Sr Programmer	3.5	4	4	1,545–1,863	83,604	83,604
Sr ADP Systems Analyst	1	1	1	1,545–1,863	20,352	20,352
Computer Ops Supr II	1	1	1	1,441–1,737	20,844	20,844
Programmer	4.9	5	5	1,283–1,545	87,852	87,852
ADP Systems Analyst	0.9	2	2	1,283–1,545	30,792	30,792
Computer Ops Supr I	5.1	6	6	1,253–1,509	100,392	100,392
Accountant	–	1	1	1,225–1,475	14,700	14,700
Asst Programmer	1.1	1	1	1,068–1,283	13,728	13,728
Ofc Supr II	1.6	2	2	1,020–1,225	29,400	29,400
---Asst III	3.5	5	5	1,020–1,225	71,040	71,040
Sr Computer Op	5	4	4	997–1,198	54,036	54,036
Key Entry Supr II	2	2	2	933–1,118	27,144	27,144
Admin Asst II	2	2	2	891–1,068	25,056	25,056
---Asst II	3.3	4	4	891–1,068	48,840	48,840
Computer Op	7.9	8	8	871–1,043	94,404	94,404
Key Entry Supr I	4.9	5	5	816–975	58,308	58,308
Pr Clerk	1.9	2	2	780–933	21,432	21,432
---Asst I	10.5	16	16	780–933	157,932	157,932
Lead Key Entry Op	7.8	8	8	780–933	89,232	89,232
Key Entry Op	40.8	46	46	714–853	448,625	448,625
Sr Clerk	9.5	10	10	684–816	87,144	87,144
Retirement Systems:						
Asst Vp (functl Area)	–	0.1	0.1	2,958–3,750	3,630	3,630
Spec Asst (functl Area)	0.2	0.6	0.6	2,742–3,383	21,560	21,560
Mgr (functl Area)	0.7	0.4	0.4	1,925–2,908	10,345	10,345
Coord (functl Area)	0.1	–	–	1,792–2,908	–	–
Staff Coord II	1	1	1	1,778–2,146	25,752	25,752
Pr Admin Analyst I	0.8	1	1	1,618–1,952	21,336	21,336
Sr Admin Analyst	0.4	1	1	1,475–1,778	17,700	17,700
Sr Accountant	0.7	1	1	1,475–1,778	18,540	18,540
Admin Analyst	4.5	5.5	5.5	1,225–1,475	87,342	87,342
Accountant	0.3	–	–	1,225–1,475	–	–
Sr Writer	1	1	1	1,198–1,441	15,036	15,036
---Asst III	0.3	1	1	1,020–1,225	14,700	14,700
Asst Admin Analyst	2.6	3	3	1,020–1,225	39,696	39,696
Asst Accountant	1	1	1	1,020–1,225	12,816	12,816
Ofc Supr I	1.1	–	–	891–1,068	–	–
Admin Asst II	0.3	–	–	891–1,068	–	–
---Asst II	1.8	2	2	891–1,068	23,436	23,436
Pr Clerk	2.3	3	3	780–933	30,264	30,264
Admin Asst I	1	1	1	780–933	11,196	11,196
---Asst I	1.4	2	2	780–933	20,244	20,244
Secy II	0.8	1	1	780–933	9,792	9,792
Sr Typist Clerk (b)	–	0.5	0.5	714–853	4,680	4,680
Sr Clerk	5.7	6.5	6.5	684–816	58,344	58,344
Sr Typist Clerk (a)	1.8	2	2	684–816	17,928	17,928
Clerk	0.6	1	1	600–714	7,512	7,512
Group Health & Life Insurance:						
Asst Vp (functl Area)	0.1	0.2	0.2	2,958–3,750	5,445	5,445
Spec Asst (functl Area)	0.1	0.1	0.1	2,742–3,383	3,675	3,675
Coord (functl Area)	0.1	–	–	1,792–2,908	–	–
Univ-Wide Information Office:						
Dir (functl Area)	1	1	1	1,767–3,242	23,200	23,200
Sr Pub Info Rep	1	1	1	1,441–1,737	19,884	19,884
Pub Info Rep	1	1	1	1,313–1,582	17,292	17,292
Admin Analyst	1	1	1	1,225–1,475	15,396	15,396
Sr Clerk	–	0.5	0.5	684–816	4,104	4,104
Intercampus Telephone Service:						
Staff Coord II	0.8	0.8	0.8	1,778–2,146	19,314	19,314
Sr Admin Analyst	1	1	1	1,475–1,778	21,336	21,336
Printing Dept-Berkeley:						
Mgr Univ Print Dept	0.1	1	1	2,492	29,900	29,900
Asst Mgr & Supt	1	1	1	1,952–2,358	23,424	23,424
Staff Of II	1	1	1	1,778–2,146	25,752	25,752
Prod Mgr & Asst Supt	1	1	1	1,696–2,046	24,552	24,552
Prod Mgr I	1	1	1	1,441–1,737	20,844	20,844
Sr Printing Estm	1	1	1	1,441–1,737	20,844	20,844
Prod Asst III	–	1	1	1,198–1,441	14,040	14,040
Printing Estm	–	2	2	1,198–1,441	31,332	31,332
Editor	–	1	1	1,043–1,253	12,240	12,240
Admin Asst	1	1	1	933–1,118	13,416	13,416
Admin Asst II	0.8	1	1	891–1,068	10,692	10,692
---Asst II	1	1	1	891–1,068	12,816	12,816
Pr Clerk	–	1	1	780–933	9,360	9,360
Secy II	–	1	1	780–933	9,360	9,360

PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Clerk	3.2	4	4	684–816	37,488	37,488
Messenger	1	1	1	600–714	7,200	7,200
Ptg Dept-Bkbndy-Current:						
Prod Mgr I	1	1	1	1,441–1,737	20,844	20,844
Admin Asst III	1	1	1	1,020–1,225	14,040	14,040
Pr Clerk	–	1	1	780–933	9,792	9,792
Prtg Dept Rich Bndy-Current:						
Prod Mgr I	1	1	1	1,441–1,737	20,844	20,844
Admin Asst III	0.3	1	1	1,020–1,225	13,416	13,416
Admin Asst II	0.6	–	–	891–1,068	–	–
Sr Clerk	1	1	1	684–816	9,360	9,360
Univ-Wide Publications Office:						
Dir Of Publications	1	1	1	2,158	25,900	25,900
Publications Mgr I	1	1	1	1,441–1,737	20,844	20,844
Prod Mgr I	0.9	1	1	1,441–1,737	19,416	19,416
Sr Editor	1	1	1	1,198–1,441	17,292	17,292
Asst Editor	1	1	1	954–1,144	12,516	12,516
Admin Asst	1	1	1	933–1,118	13,416	13,416
Media Features:						
Staff Coord I	3.2	3.7	3.7	1,618–1,952	84,430	84,430
Pr Editor	0.2	–	–	1,441–1,737	–	–
----Asst I	0.9	1	1	780–933	10,692	10,692
Secy I	0.1	–	–	684–816	–	–
Radio Administration Office:						
Staff Of I	1	1	1	1,618–1,952	22,884	22,884
Admin Asst II	0.8	0.8	0.8	891–1,068	8,397	8,397
Severance Pay:						
Misc	–	–	–	–	724	724
Asst Acad Vp-Educ Svc-General:						
Asst To Vp (functl Area)	0.3	–	–	1,908–2,708	–	–
Staff Coord II	0.7	1	1	1,778–2,146	23,988	23,988
Pr Admin Analyst I	0.3	–	–	1,618–1,952	–	–
Pr Editor	0.4	–	–	1,441–1,737	–	–
Admin Asst III	0.3	–	–	1,020–1,225	–	–
Admin Asst II	0.3	–	–	891–1,068	–	–
Secy II	1.6	1	1	780–933	10,236	10,236
Sr Typist Clerk (a)	1.5	1	1	684–816	9,792	9,792
Asst Acad Vp-Ed Svc-Admissions:						
Dir Of Admissions	1	1	1	2,958	35,500	35,500
Admin Analyst	2	2	2	1,225–1,475	34,584	34,584
Secy III	1	1	1	891–1,068	12,816	12,816
Pr Clerk	3	3	3	780–933	32,628	32,628
Sr Typist Clerk (a)	1	1	1	684–816	9,792	9,792
Asst Acad Vp-Ed Svc-Rel Schools:						
Univ Dir Of Rel W-schls	1	1	1	2,800	33,600	33,600
Asso Dir Rel With Schls	0.5	–	–	2,381	–	–
Sch Rel Of I	0.6	1	1	1,618–1,952	22,356	22,356
Admin Asst II	2	2	2	891–1,068	25,632	25,632
Secy II	1	1	1	780–933	10,692	10,692
Univ Press Gen & Admin Exp:						
Dir Univ Press	1	1	1	3,450	41,400	41,400
Asst Dir Up	1	1	1	2,600	31,200	31,200
Sr Accountant	1	1	1	1,475–1,778	21,336	21,336
Accountant	1	1	1	1,225–1,475	17,700	17,700
Deptl Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
----Asst II	0.2	1	1	891–1,068	11,700	11,700
Pr Clerk	1.7	1	1	780–933	10,008	10,008
Admin Asst I	–	1	1	780–933	9,360	9,360
Sr Clerk	1.4	1	1	684–816	9,576	9,576
Univ Press Business Office:						
Bus Mgr Up	1	1	1	2,342	28,100	28,100
Programmer	1	1	1	1,283–1,545	16,884	16,884
Collections Rep	0.1	1	1	933–1,118	12,240	12,240
Computer Op	0.7	0.8	0.8	871–1,043	9,387	9,387
Key Entry Supr I	1	1	1	816–975	11,700	11,700
Storekeeper	0.1	–	–	798–954	–	–
Automotive Equip Op	0.7	0.7	0.7	746–853	6,505	6,505
Key Entry Op	3.5	3.8	3.8	714–853	35,049	35,049
Asst Storekeeper	0.1	0.8	0.8	698–834	6,282	6,282
Sr Clerk	8.1	10.9	10.9	684–816	102,473	102,473
Univ Press Editorial Exp:						
Asso Dir Univ Press	0.8	0.8	0.8	2,617	25,120	25,120
La Editor	0.6	1	1	2,475	29,700	29,700
Sponsoring Editor	6.7	6.3	6.3	1,558–1,725	117,810	117,810
Pr Editor	1	1	1	1,441–1,737	19,884	19,884
Prod Asst II	1	1	1	1,043–1,253	15,036	15,036
----Asst III	1	1	1	1,020–1,225	14,700	14,700
Admin Asst II	2	2	2	891–1,068	25,632	25,632
----Asst II	1	1	1	891–1,068	12,816	12,816
----Asst I	2	1	1	780–933	11,196	11,196
Univ Press-Production Exp:						
Prod Mgr Up	–	1	1	1,882	22,584	22,584
Prod Mgr I	1	1	1	1,441–1,737	20,352	20,352
Prod Asst III	1	1	1	1,198–1,441	17,292	17,292

PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Prod Asst II	1.9	1.5	1.5	1,043–1,253	21,894	21,894
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Pr Clerk	1	1	1	780–933	10,692	10,692
Univ Press-Computer Typesetting:						
Prod Asst III	1	1	1	1,198–1,441	17,292	17,292
Univ Press Sales Promotion Exp:						
Sales & Promotion Mgr Up	1	1	1	2,083	25,000	25,000
Sr Pub Info Rep	1	1	1	1,441–1,737	20,844	20,844
Sr Writer	1	1	1	1,198–1,441	14,040	14,040
Writer	1	1	1	1,043–1,253	15,036	15,036
Admin Asst III	1	1	1	1,020–1,225	14,040	14,040
Asst Writer	1.8	1.8	1.8	954–1,144	22,430	22,430
Admin Asst II	1	1	1	891–1,068	12,516	12,516
Pr Clerk	0.7	–	–	780–933	–	–
—Asst I	0.8	1	1	780–933	10,008	10,008
Sr Typist Clerk (a)	1.4	2	2	684–816	18,744	18,744
Univ Press Warehouse & Ship Exp:						
Sr Storekeeper	3	3	3	912–1,093	39,348	39,348
Storekeeper	2.3	2	2	798–954	22,896	22,896
Automotive Equip Op	0.4	0.4	0.4	746–853	3,503	3,503
Asst Storekeeper	0.2	–	–	698–834	–	–
Univ Press Periodicals Ofc Exp:						
Sponsoring Editor	0.5	0.5	0.5	1,558–1,725	10,350	10,350
Storekeeper	0.4	–	–	798–954	–	–
Asst Storekeeper	–	0.3	0.3	698–834	2,094	2,094
Sr Clerk	2.8	2	2	684–816	18,552	18,552
General Assistance	178.3	241.1	241.1	(2,396,631)	2,918,121	2,918,121
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	460.2	557.7	557.7	$6,240,259	$7,358,137	$7,358,137
Merits And Promotions						
General Campus:						
General Assistance	–	–	–	–	2,027,335	2,027,335
Staff Personnel	–	–	–	–	6,222,261	6,222,261
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$8,249,596	$8,249,596
TOTALS, PROGRAMS AND PROVISIONS	780.2	915.2	915.2	$9,126,082	$20,631,903	$20,631,903

UNIVERSITYWIDE ADMINISTRATION

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
General Administration:						
Presidents Office:				SALARY RANGE		
Pres	1	1	1	$5,208	$62,500	$62,500
Vp Planning	–	1	1	3,625	43,500	43,500
Ac Asst Tt Pres	0.3	–	–	3,333	–	–
Exec Asst Tt Vp (functl Area)	0.2	–	–	2,067	–	–
Asst Tt Pres(functl Area)	0.6	1	1	1,883	22,600	22,600
Pr Admin Analyst II	0.3	–	–	1,778–2,146	–	–
Admin Secy Tt Pres	1.3	1	1	1,343–1,675	20,100	20,100
Admin Analyst	0.5	–	–	1,225–1,475	–	–
Asst Admin Analyst	1.3	1.5	1.5	1,020–1,225	20,820	20,820
Secy II	0.1	1	1	780–933	9,792	9,792
Secy I	1	1	1	684–816	9,792	9,792
Admin Stip	–	–	–	–	6,300	6,300
Vice Pres Of The University:						
Vp Of The Univ	0.9	1	1	4,625	55,500	55,500
Executive Dir Of Computing	0.3	–	–	3,500	–	–
Asst Vp (functl Area)	1	1	1	2,958–3,750	43,500	43,500
Asst To Vp (functl Area)	1.8	2	2	1,908–2,708	52,200	52,200
Coord (functl Area)	0.3	–	–	1,792–2,908	–	–
Pr Admin Analyst II	0.6	1	1	1,778–2,146	22,884	22,884
Pr Admin Analyst I	0.8	1	1	1,618–1,952	21,336	21,336
Admin Analyst	2	2	2	1,225–1,475	33,384	33,384
Admin Asst IV	0.8	1	1	1,170–1,407	15,396	15,396
Admin Asst II	1.3	1	1	891–1,068	12,816	12,816
Secy II	1	1	1	780–933	10,944	10,944
Executive Director Of Computing:						
Executive Dir Of Computing	0.7	1	1	3,500	42,000	42,000
Coord (functl Area)	0.7	1	1	1,792–2,908	29,600	29,600
Admin Asst II	0.7	1	1	891–1,068	12,816	12,816
University Provost:						
Univ Provost	0.6	–	–	4,750	–	–
Vp Of The Univ	0.1	–	–	4,625	–	–
Asst Tt Univ Provost	0.8	1	1	2,450	29,400	29,400
Exec Asst Tt Vp (functl Area)	0.4	–	–	2,067	–	–
Asst To Vp (functl Area)	0.4	–	–	1,908–2,708	–	–
Staff Coord II	0.1	–	–	1,778–2,146	–	–
Admin Asst III	0.4	–	–	1,020–1,225	–	–
Admin Asst II	0.8	–	–	891–1,068	–	–
Secy III	0.2	–	–	891–1,068	–	–
Secy II	0.1	–	–	780–933	–	–
Vp Univ-Acad Plan&prg Rev:						
Asst Vp (functl Area)	1	1	1	2,958–3,750	35,500	35,500
Vp-Agricultural Sciences:						
Vp-Agr Sci	0.5	0.5	0.5	3,583	21,500	21,500
Asst To Vp Agri Sci	–	1	1	2,558	30,700	30,700
Coop Ext Spect	1	1	1	1,808–2,775	27,900	27,900
Dir (functl Area)	0.5	0.5	0.5	1,767–3,242	17,450	17,450
Dir	0.3	–	–	1,258–4,242	–	–
Staff Res Asso II	1	1	1	1,118–1,343	15,036	15,036
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Secy II	0.3	1	1	780–933	10,692	10,692
Sr Typist Clerk (b)	1	1	1	714–853	8,568	8,568
Academic Vice President:						
Ac Vp	1	1	1	3,917	47,000	47,000
Spec Asst-Coordn Of E&rac Progs	0.5	–	–	2,376	–	–
Ac Asst Tt Univ Provost	0.4	–	–	2,158	–	–
Coord (functl Area)	0.5	1	1	1,792–2,908	27,000	27,000
Sr Admin Analyst	0.8	1	1	1,475–1,778	19,884	19,884
Admin Asst II	0.9	2	2	891–1,068	23,940	23,940
Secy II	0.9	–	–	780–933	–	–
Aca Vp Asst Aca Vp-Plann & Prog:						
Asst Ac Vp(functl Area)	0.5	1	1	2,967	35,600	35,600
Asst Vp (functl Area)	0.1	–	–	2,958–3,750	–	–
Pr Admin Analyst II	0.6	1	1	1,778–2,146	25,752	25,752
Asst Tt Asst Ac Vp	0.4	1	1	1,725	20,700	20,700
Pr Admin Analyst I	2.2	4	4	1,618–1,952	93,696	93,696
Sr Admin Analyst	1.8	3	3	1,475–1,778	59,652	59,652
Admin Analyst	0.9	1.5	1.5	1,225–1,475	23,142	23,142
Admin Asst II	0.2	–	–	891–1,068	–	–
Secy II	0.6	1	1	780–933	11,196	11,196
Sr Typist Clerk (b)	0.4	1	1	714–853	10,008	10,008
Asst Academic Vp-Educ Services:						
Asst Vp (functl Area)	0.8	1	1	2,958–3,750	36,700	36,700
Ext Academic & Public Service:						
Vp-Extended Ac&pub Serv Progs	0.3	1	1	3,583	43,000	43,000
Asst Vp (functl Area)	0.3	–	–	2,958–3,750	–	–
Dean Of Unex Progs	1	1	1	2,592	31,100	31,100
Ac Asst To Vp	0.2	1	1	2,375–2,908	28,500	28,500
Dir Res & Evaluation Uccev	0.2	1	1	2,008	24,100	24,100
Dir (functl Area)	1	1	1	1,767–3,242	28,000	28,000
Contg Educ Spect 1v	0.1	1	1	1,703–1,870	21,040	21,040
Sr Admin Analyst	–	1	1	1,475–1,778	17,700	17,700
Admin Asst IV	0.2	1	1	1,170–1,407	14,040	14,040
Admin Asst	1	1	1	933–1,118	13,416	13,416
Admin Asst II	0.3	1	1	891–1,068	10,692	10,692

UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Secy III	1	1	1	891–1,068	12,516	12,516
Secy II	2.3	3	3	780–933	31,752	31,752
Sr Typist Clerk (b)	0.2	1	1	714–853	8,568	8,568
Exec Dir Of Library Planning:						
Exec Dir (functl Area)	0.5	1	1	2,625	42,000	42,000
Pr Admin Analyst I	0.3	1	1	1,618–1,952	19,500	19,500
Admin Asst II	0.4	1	1	891–1,068	11,964	11,964
Dir-Council On Energy&res:						
Spec Asst-Coordn Of E&ac Progs	0.9	–	–	3,250	–	–
Admin Asst IV	0.8	–	–	1,170–1,407	–	–
Sr Typist Clerk (b)	0.8	–	–	714–853	–	–
Vp-Academic Affairs & Personnel:						
Admin Asst II	0.3	–	–	891–1,068	–	–
Vp-Acad&staff Personnel Rel:						
Vp–Ac & Staff Per Rel	1	1	1	3,667	44,000	44,000
Spec Asst(functl Area)	0.1	0.9	0.9	2,742–3,383	27,965	27,965
Admin Asst II	0.3	1	1	891–1,068	12,816	12,816
Secy III	0.9	1	1	891–1,068	11,448	11,448
Sr Typist Clerk (b)	–	0.5	0.5	714–853	4,680	4,680
Asst Vp-Academic Affairs:						
Asst Vp (functl Area)	0.4	–	–	2,958–3,750	–	–
Pr Admin Analyst II	0.4	–	–	1,778–2,146	–	–
Pr Admin Analyst I	1.4	–	–	1,618–1,952	–	–
Sr Admin Analyst	1.3	–	–	1,475–1,778	–	–
Admin Analyst	0.2	–	–	1,225–1,475	–	–
Admin Asst II	0.8	–	–	891–1,068	–	–
Secy II	0.4	–	–	780–933	–	–
Academic Personnel:						
Asst Vp (functl Area)	0.6	1	1	2,958–3,750	35,900	35,900
Spec Asst(functl Area)	0.6	–	–	2,742–3,383	–	–
Coord (functl Area)	1	1	1	1,792–2,908	27,300	27,300
Sr Admin Analyst	0.9	2	2	1,475–1,778	41,220	41,220
Admin Analyst	0.2	1	1	1,225–1,475	17,700	17,700
Asst Admin Analyst	1	1	1	1,020–1,225	12,240	12,240
Admin Asst II	0.2	1	1	891–1,068	11,700	11,700
Pr Clerk	1.3	1	1	780–933	9,792	9,792
---Asst I	0.8	1	1	780–933	10,944	10,944
Secy II	0.9	1	1	780–933	9,360	9,360
Sr Clerk	0.8	1	1	684–816	9,792	9,792
Staff Personnel:						
Asst Vp (functl Area)	0.7	0.8	0.8	2,958–3,750	27,225	27,225
Mgr (functl Area)	1	1	1	1,925–2,908	28,400	28,400
Coord (functl Area)	1.5	1	1	1,792–2,908	27,900	27,900
Pr Per Analyst II	1	1	1	1,778–2,146	25,752	25,752
Sr Per Analyst	5.9	5	5	1,475–1,778	104,760	104,760
Admin Analyst	0.5	0.5	0.5	1,225–1,475	8,850	8,850
Per Analyst	1	1	1	1,225–1,475	17,700	17,700
---Asst III	0.8	–	–	1,020–1,225	–	–
---Asst II	1	1	1	891–1,068	11,196	11,196
---Asst I	1	1	1	780–933	11,196	11,196
Secy II	1.6	2	2	780–933	19,368	19,368
Sr Clerk	0.5	0.5	0.5	684–816	4,680	4,680
Sr Typist Clerk (a)	2.3	2.5	2.5	684–816	21,996	21,996
Special Asst-Employee Relations:						
Spec Asst(functl Area)	0.7	0.5	0.5	2,742–3,383	20,300	20,300
Coord Of Employee Rel	1	1	1	2,225	26,700	26,700
Pr Per Analyst I	1	1	1	1,618–1,952	23,424	23,424
Secy II	1	1	1	780–933	9,792	9,792
Affirmative Action:						
Spec Asst(functl Area)	0.3	–	–	2,742–3,383	–	–
Exec Asst (functl Area)	–	1	1	2,217–2,633	28,000	28,000
Sr Admin Analyst	1.3	1	1	1,475–1,778	19,884	19,884
Admin Analyst	1	–	–	1,225–1,475	–	–
Asst Admin Analyst	0.7	1	1	1,020–1,225	12,240	12,240
Admin Asst II	1	1	1	891–1,068	11,448	11,448
Secy II	0.5	–	–	780–933	–	–
Sr Typist Clerk (b)	1	–	–	714–853	–	–
Academic & Staff Personnel:						
Admin Analyst	0.8	–	–	1,225–1,475	–	–
Admin Asst II	0.8	–	–	891–1,068	–	–
Asst Pres-Coordination&review:						
Asst Pres(functl Area)	1	1	1	3,167–3,275	38,000	38,000
Coord- Admin Policies	1	1	1	2,350	28,200	28,200
Staff Coord I	0.8	1	1	1,618–1,952	23,424	23,424
Admin Analyst	1	1	1	1,225–1,475	17,700	17,700
Admin Asst III	0.8	1	1	1,020–1,225	12,816	12,816
Secy III	1.7	2	2	891–1,068	24,012	24,012
Asst Pres-Campus & Internal Rel:						
Asst Pres(functl Area)	1	1	1	3,167–3,275	38,000	38,000
Pr Admin Analyst II	0.5	1	1	1,778–2,146	25,752	25,752
Clerk	0.2	1	1	600–714	7,200	7,200

UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Adm Services & Campus Coord:				SALARY RANGE		
Exec Asst (functl Area)	0.7	1	1	2,217–2,633	26,600	26,600
Admin Serv Of I	0.8	1	1	1,225–1,475	17,700	17,700
Admin Asst IV	0.8	1	1	1,170–1,407	16,884	16,884
Asst Librn-Car Status	0.8	1	1	1,062–1,317	15,096	15,096
Admin Asst III	0.7	1	1	1,020–1,225	14,700	14,700
---Asst II	1.5	2	2	891–1,068	25,632	25,632
Pr Clerk	0.1	1	1	780–933	10,944	10,944
---Asst I	4.2	6.9	6.9	780–933	70,073	70,073
Secy II	0.8	1	1	780–933	11,196	11,196
Sr Typist Clerk (b)	0.2	1	1	714–853	8,952	8,952
Sr Clerk	2.5	2	2	684–816	18,312	18,312
Sr Typist Clerk (a)	0.6	1	1	684–816	9,792	9,792
Clerk	–	0.5	0.5	600–714	4,284	4,284
Correspondence & Ceremonies:						
Exec Asst (functl Area)	0.8	1	1	2,217–2,633	31,600	31,600
Admin Secy Tt Pres	0.8	1	1	1,343–1,675	16,116	16,116
Admin Analyst	1.5	2	2	1,225–1,475	35,400	35,400
Admin Asst III	0.5	1	1	1,020–1,225	13,728	13,728
---Asst III	0.3	–	–	1,020–1,225	–	–
Asst Admin Analyst	0.8	1	1	1,020–1,225	13,416	13,416
Ucsa Budget & Space Admin:						
Exec Asst (functl Area)	0.8	1	1	2,217–2,633	28,100	28,100
Admin Analyst	0.8	1	1	1,225–1,475	16,500	16,500
Admin Asst II	2.4	3	3	891–1,068	38,148	38,148
Presidents Communication Serv:						
Exec Asst (functl Area)	0.8	1	1	2,217–2,633	27,000	27,000
Admin Analyst	1.6	3	3	1,225–1,475	44,796	44,796
Asst Admin Analyst	1	–	–	1,020–1,225	–	–
Sr Clerk	1	2	2	684–816	17,352	17,352
Sr Typist Clerk (a)	0.3	–	–	684–816	–	–
Spec Asst To The Pres-Gov Rel:						
Staff Coord I	0.2	1	1	1,618–1,952	23,424	23,424
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Sacramento Legis Office:						
Spec Asst To Pres	1.3	1	1	3,833–3,917	46,000	46,000
Legislative Rep	1	1	1	2,225	26,700	26,700
Sr Admin Analyst	0.9	1	1	1,475–1,778	21,336	21,336
Admin Analyst	1	1	1	1,225–1,475	16,884	16,884
Secy II	1	1	1	780–933	11,196	11,196
Washington Office:						
Asst Tt Pres For Govtl Rel	1	1	1	2,817	33,800	33,800
Public Admtn Analyst IV	0.5	–	–	1,475–1,778	–	–
Public Admtn Analyst III	0.1	1	1	1,225–1,475	16,884	16,884
Secy III	1	1	1	891–1,068	12,516	12,516
Vice Pres Business & Finance:						
Vp--Bus & Finance	1	1	1	4,083	49,000	49,000
Asst To Vp (functl Area)	1	1	1	1,908–2,708	32,500	32,500
Staff Coord II	1	1	1	1,778–2,146	25,752	25,752
Admin Analyst	1	1	1	1,225–1,475	17,700	17,700
Admin Asst III	1	1	1	1,020–1,225	14,040	14,040
Asst Admin Analyst	0.9	1	1	1,020–1,225	14,700	14,700
Admin Asst II	0.8	1	1	891–1,068	11,196	11,196
---Asst II	0.2	–	–	891–1,068	–	–
Pr Clerk	1.7	1	1	780–933	11,196	11,196
Admin Asst I	0.1	1	1	780–933	9,360	9,360
---Asst I	0.5	–	–	780–933	–	–
Asst Storekeeper	1	1	1	698–834	10,008	10,008
Vp-Admin-Police Services:						
Coord Of Police Svc	0.3	0.3	0.3	2,908	11,517	11,517
General Counsel Of The Regents:						
Gen Counsel Ot Reg	1	1	1	4,083	49,000	49,000
Chief Asso Counsel Ot Reg	1	1	1	3,333	40,000	40,000
Asso Counsel Of Reg	2.5	3	3	2,808–3,291	108,700	108,700
Asst To Gen Counsel	1	1	1	1,623	19,474	19,474
Asst Counsel Of Reg	11.8	12	12	1,333–2,675	294,200	294,200
Asst In Rsdn Matters	1	1	1	1,285	15,414	15,414
Legal Asst	1	1	1	1,255	15,054	15,054
Probate Asst-Ofc Librn	1	1	1	1,223	14,670	14,670
Sr Legal Secy	2.1	2	2	997–1,198	28,752	28,752
Legal Asst - Litigation	0.9	1	1	905	10,863	10,863
---Asst II	–	1	1	891–1,068	11,448	11,448
Legal Secy	2.2	4	4	871–1,043	42,552	42,552
Pr Clerk	1	–	–	780–933	–	–
Secy II	2.4	1	1	780–933	10,008	10,008
Sr Typist Clerk (a)	1	1	1	684–816	9,792	9,792
Phys Planning Const & Plnt Op:						
Asst Vp (functl Area)	1	1	1	2,958–3,750	40,500	40,500
Univ Eng	0.8	1	1	2,925	35,100	35,100
Univ Commun Plan	1	1	1	2,500	30,000	30,000
Constr & Plant Ops Eng	1	1	1	2,492	29,900	29,900
Pr Architect	4	4	4	1,999–2,416	115,968	115,968
Pr Eng	1	1	1	1,999–2,416	27,636	27,636
Mgr (functl Area)	1	1	1	1,925–2,908	29,000	29,000
Asst To Vp (functl Area)	0.3	–	–	1,908–2,708	–	–
Pr Plan	1	1	1	1,820–2,197	26,364	26,364

UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Coord (functl Area)	1	1	1	1,792–2,908	32,600	32,600
Sr Educl Facility Plan	0.6	1	1	1,778–2,146	25,752	25,752
Staff Coord II	2.3	2	2	1,778–2,146	51,504	51,504
Educl Facility Plan	0.4	–	–	1,618–1,952	–	–
Pr Admin Analyst I	1	1	1	1,618–1,952	23,424	23,424
Sr Admin Analyst	1	1	1	1,475–1,778	17,700	17,700
Admin Analyst	0.2	0.5	0.5	1,225–1,475	7,350	7,350
Asst Programmer	–	–	–	1,068–1,283	–	–
Admin Asst III	0.3	–	–	1,020–1,225	–	–
Asst Admin Analyst	1	–	–	1,020–1,225	–	–
Admin Asst II	1.6	2	2	891–1,068	23,940	23,940
---Asst II	0.4	–	–	891–1,068	–	–
Pr Clerk	0.3	–	–	780–933	–	–
Pr Typist Clerk	0.7	1	1	780–933	10,236	10,236
Admin Asst I	0.3	1	1	780–933	10,008	10,008
Secy II	1	1	1	780–933	11,196	11,196
Sr Typist Clerk (b)	0.5	–	–	714–853	–	–
Sr Clerk	1	1	1	684–816	9,360	9,360
Sr Typist Clerk (a)	0.7	1	1	684–816	8,568	8,568
Vp-Univ & Student Relations:						
Vp--Univ & Stu Rel	1	1	1	4,000	48,000	48,000
Asst Vp (functl Area)	1	1	1	2,958–3,750	35,500	35,500
Exec Asst Tt Vp (functl Area)	1	1	1	2,067	24,800	24,800
Asst To Vp (functl Area)	1	1	1	1,908–2,708	22,900	22,900
Spec Asst To Vp	1	1	1	1,883	22,600	22,600
Staff Coord I	1	1	1	1,618–1,952	22,356	22,356
Sr Admin Analyst	1	1	1	1,475–1,778	21,336	21,336
Asst Admin Analyst	–	1	1	1,020–1,225	12,240	12,240
Admin Asst II	1.6	1	1	891–1,068	12,816	12,816
---Asst I	1	0.6	0.6	780–933	6,142	6,142
Secy II	2.5	3	3	780–933	31,464	31,464
Sr Typist Clerk (a)	1	1	1	684–816	8,952	8,952
Asst Acad Vp-Educ Services:						
Vp-Educ Rel	0.3	–	–	4,350	–	–
Admin Asst IV	0.3	–	–	1,170–1,407	–	–
Secretary Of The Regents:						
Secy Of Reg	1	1	1	3,333	40,000	40,000
Asso Secy Of The Reg	1	1	1	2,500	30,000	30,000
Asst Secy Of Reg	1	1	1	1,600	19,200	19,200
Admin Analyst	1	1	1	1,225–1,475	16,884	16,884
Admin Asst II	1.8	2	2	891–1,068	23,412	23,412
Pr Typist Clerk	0.4	–	–	780–933	–	–
Admin Asst I	0.2	1	1	780–933	9,360	9,360
Sr Typist Clerk (a)	0.5	1	1	684–816	9,360	9,360
Treasurer Of The Regents:						
Treasuer Of The Reg	1	1	1	5,083	61,000	61,000
Asso Treasurer Of Reg	0.3	–	–	3,417	–	–
Asst Treasurer Of Reg	1	1	1	3,208	38,500	38,500
Real Estate Of	1	1	1	2,833	34,000	34,000
Financial Analyst	0.7	1	1	2.133	25,600	25,600
Investment Analyst	3	3	3	1,983–2,350	77,600	77,600
Pr Admin Analyst I	–	1	1	1,618–1,952	22,356	22,356
Pr Accountant I	1	1	1	1,618–1,952	23,424	23,424
Asst Tt Real Estate Of	1	1	1	1,542	18,500	18,500
Sr Admin Analyst	1	–	–	1,475–1,778	–	–
Admin Asst IV	1	1	1	1,170–1,407	15,264	15,264
Admin Asst III	2	2	2	1,020–1,225	27,888	27,888
Asst Accountant	1	1	1	1,020–1,225	14,700	14,700
Secy III	1	1	1	891–1,068	12,240	12,240
Pr Clerk	–	1	1	780–933	10,236	10,236
Pr Typist Clerk	1	1	1	780–933	11,196	11,196
Sr Typist Clerk (a)	1.9	1	1	684–816	8,952	8,952
Administrative Records:						
Admin Analyst	0.3	–	–	1,225–1,475	–	–
Admin Serv Of I	0.3	–	–	1,225–1,475	–	–
Admin Asst IV	0.3	–	–	1,170–1,407	–	–
Asst Librn-Car Status	0.3	–	–	1,062–1,317	–	–
---Asst III	0.3	–	–	1,020–1,225	–	–
---Asst II	0.5	–	–	891–1,068	–	–
---Asst I	1	–	–	780–933	–	–
Sr Clerk	1.7	–	–	684–816	–	–
Budgetary Planning:						
Asst Vp (functl Area)	1	1	1	2,958–3,750	45,000	45,000
Spect In Phy Plng	1	1	1	2,383	28,600	28,600
Supr (functl Area)	1	1	1	2,258	27,100	27,100
Spect In Tchng Hosp & Clin	0.4	–	–	2,112	–	–
Asst Dir (functl Area)	0.3	1	1	2,000–2,608	26,500	26,500
Pr Educl Facility Plan	2	2	2	1,952–2,358	56,592	56,592
Pr ADP Systems Analyst	1	1	1	1,863–2,249	24,552	24,552
Coord (functl Area)	2	2	2	1,792–2,908	62,700	62,700
Sr Educl Facility Plan	1	1	1	1,778–2,146	25,752	25,752
Pr Admin Analyst II	1.4	2	2	1,778–2,146	50,304	50,304
Pr Bud Analyst II	3.1	4.8	4.8	1,778–2,146	119,518	119,518
Dir (functl Area)	5	5	5	1,767–3,242	169,700	169,700

UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Educl Facility Plan	2	2	2	1,618–1,952	42,684	42,684
Pr Admin Analyst I	2.2	1	1	1,618–1,952	22,884	22,884
Pr Bud Analyst I	1.3	–	–	1,618–1,952	–	–
Staff Coord I	2	2	2	1,618–1,952	43,692	43,692
Sr ADP Systems Analyst	1	1	1	1,545–1,863	20,844	20,844
Sr Admin Analyst	3.3	4	4	1,475–1,778	76,476	76,476
Sr Bud Analyst	4.1	5	5	1,475–1,778	98,926	98,926
Sr Accountant	1	1	1	1,475–1,778	21,336	21,336
Programmer	2	2	2	1,283–1,545	37,080	37,080
Admin Analyst	1.5	4	4	1,225–1,475	60,552	60,552
Bud Analyst	3.7	3	3	1,225–1,475	46,908	46,908
Accountant	0.7	1	1	1,225–1,475	16,116	16,116
Admin Asst IV	1	1	1	1,170–1,407	16,116	16,116
Asst Programmer	1	2	2	1,068–1,283	27,192	27,192
Asst Admin Analyst	2.6	2	2	1,020–1,225	27,516	27,516
Asst Bud Analyst	1	1	1	1,020–1,225	14,700	14,700
Asst Accountant	0.3	–	–	1,020–1,225	–	–
Admin Asst II	4.1	4	4	891–1,068	50,688	50,688
----Asst II	1	1	1	891–1,068	12,816	12,816
Sr Coder	1	1	1	834–997	11,964	11,964
Pr Typist Clerk	2.7	3	3	780–933	33,084	33,084
Admin Asst I	1	1	1	780–933	9,792	9,792
Secy II	4.8	5	5	780–933	53,772	53,772
Sr Typist Clerk (b)	2	2	2	714–853	17,520	17,520
Sr Clerk	3	4	4	684–816	33,744	33,744
Sr Typist Clerk (a)	0.9	–	–	684–816	–	–
Clerk	0.7	–	–	600–714	–	–
V P Bus&fin-Business Affairs:						
Asst Vp (functl Area)	1	1	1	2,958–3,750	42,500	42,500
Asst Tt Controller	1	1	1	2,542	30,500	30,500
Patent Admtr	1	1	1	2,258	27,100	27,100
Asst Univ Material Mgr	1	1	1	2,217	26,600	26,600
Insurance & Risk Mgr	0.1	–	–	2,158	–	–
Res Secur Of	1	1	1	2,058	24,700	24,700
Mgr (functl Area)	2	2	2	1,925–2,908	67,300	67,300
Pr Admin Analyst II	2	2	2	1,778–2,146	50,904	50,904
Staff Coord II	6.3	6.3	6.3	1,778–2,146	159,750	159,750
Staff Coord I	2	2	2	1,618–1,952	46,848	46,848
Admin Analyst	1	1	1	1,225–1,475	16,884	16,884
Admin Asst IV	1	1	1	1,170–1,407	16,500	16,500
----Asst III	1	1	1	1,020–1,225	14,700	14,700
Admin Asst II	0.7	2	2	891–1,068	25,632	25,632
----Asst II	0.9	–	–	891–1,068	–	–
Pr Clerk	1	1	1	780–933	10,236	10,236
Secy II	4.5	5	5	780–933	51,972	51,972
Sr Typist Clerk (a)	1.2	1	1	684–816	9,576	9,576
Central Serv-Business&finance:						
Admin Asst III	0.9	1	1	1,020–1,225	12,240	12,240
Admin Asst II	0.8	1	1	891–1,068	11,700	11,700
Pr Clerk	1.8	2	2	780–933	20,688	20,688
Sr Clerk	3.9	4	4	684–816	36,072	36,072
Clerk	1	1	1	600–714	7,848	7,848
Division Of Audits:						
Chf Aud	1	1	1	2,642	31,700	31,700
Uw Coord---Qmp	1	1	1	2,500	30,000	30,000
Asst Chf Aud	1	1	1	2,333	28,000	28,000
Pr Accountant II	1	1	1	1,778–2,146	25,752	25,752
Dir (functl Area)	1	1	1	1,767–3,242	38,900	38,900
Pr Accountant I	3.9	6	6	1,618–1,952	131,328	131,328
Sr Accountant	7.5	6	6	1,475–1,778	125,220	125,220
Accountant	0.9	1	1	1,225–1,475	15,396	15,396
Asst Accountant	1	1	1	1,020–1,225	14,700	14,700
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Admin Asst I	0.8	0.5	0.5	780–933	5,598	5,598
----Asst I	–	0.5	0.5	780–933	4,680	4,680
Secy II	0.7	1	1	780–933	10,716	10,716
Controllers Office:						
Asst Vp (functl Area)	1	1	1	2,958–3,750	43,200	43,200
Chf Accountant	1	1	1	2,750	33,000	33,000
Chf, Costing Studies	1	1	1	2,733	32,800	32,800
Asst Chf Accountant	1	1	1	2,400	28,800	28,800
Stu Loan Mgr	1	1	1	2,100	25,200	25,200
Coord (functl Area)	0.5	1	1	1,792–2,908	23,300	23,300
Pr Admin Analyst II	1	1	1	1,778–2,146	25,752	25,752
Pr Accountant II	6	6	6	1,778–2,146	154,512	154,512
Pr Admin Analyst I	0.1	–	–	1,618–1,952	–	–
Pr Accountant I	1	1	1	1,618–1,952	23,424	23,424
Staff Coord I	1	1	1	1,618–1,952	23,424	23,424
Sr Admin Analyst	3.8	4	4	1,475–1,778	81,480	81,480
Sr Accountant	4	4	4	1,475–1,778	84,360	84,360
Admin Analyst	1.4	2	2	1,225–1,475	30,456	30,456
Accountant	5	5	5	1,225–1,475	88,500	88,500
----Asst III	2	2	2	1,020–1,225	29,400	29,400
Ofc Supr I	1	1	1	891–1,068	12,240	12,240

UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Admin Asst II	0.6	–	–	891–1,068	–	–
---Asst II	6	6	6	891–1,068	74,400	74,400
Secy III	1.1	1	1	891–1,068	12,240	12,240
Pr Clerk	8	10	10	780–933	99,564	99,564
---Asst I	1	1	1	780–933	11,196	11,196
Sr Clerk	1.8	2	2	684–816	17,136	17,136
Sr Typist Clerk (a)	5.5	6	6	684–816	51,816	51,816
Clerk	3.8	5	5	600–714	37,272	37,272
Staff Coord I	1	1	1	–	23,424	23,424
Information System:						
Dir Info Systems	1	1	1	3,067	36,800	36,800
Asso Dir Info Systems	1	1	1	2,842	34,100	34,100
Asst Mgr (functl Area)	2	2	2	2,442–2,492	59,200	59,200
Mgr Systems Dev	3.9	4	4	2,308–2,492	114,000	114,000
Pr Programmer	1	1	1	1,863–2,249	26,988	26,988
Pr ADP Systems Analyst	10.4	12	12	1,863–2,249	302,916	302,916
Staff Coord I	1	1	1	1,618–1,952	23,424	23,424
Sr Programmer	1.2	2	2	1,545–1,863	37,956	37,956
Sr ADP Systems Analyst	14.6	16	16	1,545–1,863	347,832	347,832
Sr Admin Analyst	1	1	1	1,475–1,778	20,352	20,352
Programmer	8.1	9	9	1,283–1,545	155,604	155,604
ADP Systems Analyst	11.5	15	15	1,283–1,545	258,420	258,420
Sr Writer	1	1	1	1,198–1,441	15,396	15,396
Asst Programmer	4.3	5	5	1,068–1,283	64,680	64,680
Admin Asst III	1	1	1	1,020–1,225	14,700	14,700
Pr Clerk	0.2	1	1	780–933	9,792	9,792
Sr Typist Clerk (a)	3.8	4	4	684–816	36,408	36,408
Gifts & Endowments:						
Dir Of Dev & Spec Progs	1	1	1	2,408	28,900	28,900
Staff Coord II	–	1	1	1,778–2,146	21,336	21,336
Staff Coord I	1	1	1	1,618–1,952	23,424	23,424
Sr Admin Analyst	1	1	1	1,475–1,778	19,416	19,416
Admin Analyst	1	1	1	1,225–1,475	16,500	16,500
Admin Asst III	0.3	–	–	1,020–1,225	–	–
Admin Asst II	1.5	2	2	891–1,068	23,508	23,508
Sr Typist Clerk (a)	1	1	1	684–816	9,792	9,792
Secy I	1	1	1	684–816	9,792	9,792
Natural Land Water Resources Sy:						
Dir (functl Area)	0.7	1	1	1,767–3,242	26,600	26,600
Public Admtn Analyst IV	1	–	–	1,475–1,778	–	–
Admin Asst II	0.9	1	1	891–1,068	12,816	12,816
Health Affairs:						
Spec Asst To Pres	1	1	1	3,833–3,917	47,000	47,000
Hlth Affrs Spect	1	1	1	2,325	27,900	27,900
Sr Admin Analyst	0.2	–	–	1,475–1,778	–	–
Admin Analyst	0.6	1	1	1,225–1,475	17,700	17,700
Secy III	1	1	1	891–1,068	12,816	12,816
General Assistance	74.7	41.1	41.1	(934,676)	476,422	476,422
TOTALS, GENERAL ADMINISTRATION	599.6	604.2	604.2	$10,803,282	$11,546,975	$11,546,975
TOTALS, UNIVERSITYWIDE ADMINISTRATION	599.6	604.2	604.2	$10,803,282	$11,546,975	$11,546,975

AGRICULTURAL SCIENCES

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Instruction And Departmental Research						
General Campus:				SALARY RANGE		
General Assistance	1.4	–	–	(13,670)	–	–
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1.4	–	–	$13,670	–	–
Organized Research						
General Campus:						
Academic:						
Asst Pres(functl Area)	0.1	0.5	0.5	3,167–3,275	19,650	19,650
Dir Field Sta	1	1	1	2,667	32,000	32,000
Asso Dir Agrl Field Sta	1	1	1	2,542	30,500	30,500
Ac Asst To Vp	0.3	0.5	0.5	2,375–2,908	17,450	17,450
Asso Dir (functl Area)	0.7	–	–	2,083–3,250	–	–
Supt Of Sta	4.8	6	6	1,858	138,850	138,850
Spect	5.9	5.1	5.1	1,759–2,716	120,764	120,764
Librn-Car Status	1	1	1	1,689–2,341	21,708	21,708
Asso Spect	0.4	–	–	1,359–1,637	–	–
Dir	–	0.5	0.5	1,258–4,242	16,050	16,050
Asso Librn-Car Status	1	1	1	1,258–1,809	17,712	17,712
Admin Stip	–	–	–	–	5,900	5,900
Staff Personnel:						
Asst To Dir Agxsta	1	1	1	2,350	28,200	28,200
Staff Coord II	0.5	0.5	0.5	1,778–2,146	12,876	12,876
Lead Phscl Plant Mech	0.6	4	4	1,475	70,800	70,800
Pr Supt Of Agr	6	6	6	1,441–1,737	122,328	122,328
Staff Res Asso IV	3.8	4	4	1,343–1,618	72,648	72,648
Sr Supt Of Agr	6	6	6	1,225–1,475	104,568	104,568
Staff Res Asso III	1.3	1	1	1,225–1,475	16,884	16,884
Sr Farm Machinery Mech	2	2	2	1,198–1,441	33,000	33,000
Sr Admin Asst	1	1	1	1,170–1,407	16,884	16,884
Jr Eng	0.9	1	1	1,144–1,313	15,756	15,756
Staff Res Asso II	3	2	2	1,118–1,343	32,232	32,232
Sr Farm Maint Wkr	5.9	5	5	1,093–1,253	74,520	74,520
Writer	0.3	–	–	1,043–1,253	–	–
Admin Asst III	2	2	2	1,020–1,225	29,400	29,400
Pr Animal Tech	3	3	3	997–1,198	43,128	43,128
Pr Agrl Tech	13	13	13	975–1,170	181,896	181,896
Staff Res Asso I	1	1	1	975–1,170	13,416	13,416
Farm Maint Wkr	2	2	2	933–1,068	25,056	25,056
Deptl Admin Asst II	2	2	2	891–1,068	24,780	24,780
Admin Asst II	5	5	5	891–1,068	59,388	59,388
—Asst II	0.5	–	–	891–1,068	–	–
Sr Agrl Tech	19	21	21	891–1,068	259,776	259,776
Sr Animal Tech	2.8	3	3	871–1,043	33,420	33,420
Pr Typist Clerk	0.9	1	1	780–933	9,792	9,792
Library Asst II	–	1	1	780–933	10,944	10,944
Groundskeeper	1	1	1	780–933	9,360	9,360
Agrl Tech	8	5	5	780–933	53,100	53,100
Sr Typist Clerk (b)	0.5	0.5	0.5	714–853	5,118	5,118
General Assistance	21	19.5	19.5	(195,346)	198,057	198,057
TOTALS, ORGANIZED RESEARCH	130.2	130.1	130.1	$1,841,047	$1,977,911	$1,977,911
Extension And Public Service						
Coop Ext-Enep-Alameda:						
Coop Ext Adv	0.8	0.8	0.8	1,808–2,775	18,975	18,975
Asst Coop Ext Adv	1	1	1	1,142–1,333	13,700	13,700
Coop Ext-Enep-Contra Costa:						
Asst Coop Ext Adv	1.8	1.8	1.8	1,142–1,333	24,775	24,775
Coop Ext-Enep-Fresno:						
Coop Ext Adv	0.8	0.8	0.8	1,808–2,775	18,975	18,975
Asst Coop Ext Adv	1	1	1	1,142–1,333	14,500	14,500
Coop Ext-Enep-Kern:						
Coop Ext Adv	0.8	0.8	0.8	1,808–2,775	16,275	16,275
Asst Coop Ext Adv	0.9	1	1	1,142–1,333	15,200	15,200
Coop Ext-Enep-Kings-Tulare:						
Asst Coop Ext Adv	1	1	1	1,142–1,333	14,500	14,500
Coop Ext-Enep-Los Angeles:						
Asso Coop Ext Adv	–	1	1	1,425–1,667	17,100	17,100
Asst Coop Ext Adv	3	2	2	1,142–1,333	28,900	28,900
Coop Ext-Enep-Riverside:						
Asso Coop Ext Adv	0.5	0.8	0.8	1,425–1,667	12,825	12,825
Coop Ext-Enep-Sacramento:						
Coop Ext Adv	0.8	0.8	0.8	1,808–2,775	20,925	20,925
Asst Coop Ext Adv	1	1	1	1,142–1,333	13,700	13,700
Coop Ext-Enep-San Bernardino:						
Asso Coop Ext Adv	0.8	0.8	0.8	1,425–1,667	14,250	14,250
Asst Coop Ext Adv	0.9	1	1	1,142–1,333	14,500	14,500
Coop Ext-Enep-San Diego:						
Coop Ext Adv	0.8	0.8	0.8	1,808–2,775	17,400	17,400
Asst Coop Ext Adv	1	1	1	1,142–1,333	15,200	15,200

AGRICULTURAL SCIENCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Coop Ext-Enep-San Joaquin:				SALARY RANGE		
Coop Ext Adv	0.8	0.8	0.8	1,808–2,775	16,275	16,275
Coop Ext-Enep-San Mateo-S F:						
Asst Coop Ext Adv	1	1	1	1,142–1,333	16,000	16,000
Coop Ext-Enep-Santa Clara:						
Asso Coop Ext Adv	1.8	1.8	1.8	1,425–1,667	29,925	29,925
Coop Ext-Enep-Sonoma Marin:						
Coop Ext Adv	0.8	0.8	0.8	1,808–2,775	20,925	20,925
Coop Ext-Enep-Stanislaus:						
Coop Ext Adv	0.3	0.8	0.8	1,808–2,775	18,975	18,975
Coop Ext-Enep-Tulare:						
Coop Ext Adv	0.8	0.8	0.8	1,808–2,775	16,275	16,275
Coop Ext-Enep-U-w Admin:						
Coop Ext Spect	–	1	1	1,808–2,775	21,700	21,700
Asso Coop Ext Spect	1.5	0.5	0.5	1,425–1,667	10,850	10,850
Asso Coop Ext Adv	0.3	0.5	0.5	1,425–1,667	8,550	8,550
Asst Coop Ext Spect	1	1	1	1,142–1,333	16,000	16,000
Asst Coop Ext Adv	1	1	1	1,142–1,333	15,200	15,200
Coop Ext-Vp Agr Sci-Fiscal Mgt:						
Staff Coord II	0.5	0.5	0.5	1,778–2,146	12,876	12,876
Admin Asst IV	1	1	1	1,170–1,407	16,884	16,884
Admin Asst II	2	2	2	891–1,068	25,632	25,632
Pr Clerk	1	1	1	780–933	11,196	11,196
Coop Ext-Admin Records:						
Admin Asst III	0.8	–	–	1,020–1,225	–	–
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Admin Asst I	0.8	–	–	780–933	–	–
—Asst I	1	1	1	780–933	9,360	9,360
Secy II	0.7	–	–	780–933	–	–
Sr Clerk	1.9	2	2	684–816	18,744	18,744
Coop Ext-Word Process Center:						
Ofc Supr I	1	1	1	891–1,068	12,816	12,816
Graphic Compositor	0.9	1	1	816–975	10,008	10,008
Secy II	1.8	2	2	780–933	20,556	20,556
Sr Typist Clerk (b)	1.9	3	3	714–853	27,747	27,747
Coop Ext-Personnel:						
Admin Asst III	0.2	1	1	1,020–1,225	14,700	14,700
—Asst III	0.2	1	1	1,020–1,225	14,700	14,700
Pr Typist Clerk	0.2	1	1	780–933	10,944	10,944
Admin Asst I	0.3	2	2	780–933	20,988	20,988
Coop Ext-Administration:						
Vp-Agr Sci	0.4	0.5	0.5	3,583	21,500	21,500
Asso Dir (functl Area)	1	1	1	2,083–3,250	33,400	33,400
Asst Dir (functl Area)	0.9	1	1	2,000–2,608	28,500	28,500
Coop Ext Spect	4.4	3.8	3.8	1,808–2,775	113,875	113,875
Dir (functl Area)	0.2	0.5	0.5	1,767–3,242	17,450	17,450
Asso Coop Ext Spect	0.7	0.5	0.5	1,425–1,667	8,550	8,550
Admin Asst IV	1	1	1	1,170–1,407	16,884	16,884
Sr Admin Asst	1	1	1	1,170–1,407	16,884	16,884
Admin Asst III	2	2	2	1,020–1,225	29,400	29,400
—Asst III	0.8	–	–	1,020–1,225	–	–
Staff Res Asso I	–	0.5	0.5	975–1,170	5,850	5,850
Admin Asst II	1	1	1	891–1,068	12,240	12,240
Pr Typist Clerk	0.8	–	–	780–933	–	–
Secy II	3.4	4	4	780–933	41,544	41,544
Sr Typist Clerk (b)	–	1	1	714–853	8,568	8,568
Admin Stip	–	–	–	–	8,600	8,600
Coop Ext-Staff Serv-Visual Aids:						
Coop Ext Spect	–	1	1	1,808–2,775	27,900	27,900
Pr Artist	3.1	1	1	1,441–1,737	18,984	18,984
Asso Coop Ext Spect	2	2	2	1,425–1,667	40,000	40,000
Comm Prod Supr	1	1	1	1,313–1,582	18,540	18,540
Pr Photographer	1	1	1	1,313–1,582	18,984	18,984
Sr Artist	3.2	3	3	1,198–1,441	51,084	51,084
Sr Photographer	1.1	2	2	1,093–1,313	30,132	30,132
Artist	1	1	1	997–1,198	12,516	12,516
Photographer	0.9	–	–	954–1,144	–	–
Comm Prod Asst I	0.5	0.5	0.5	912–1,093	5,598	5,598
Lab Asst II	0.1	–	–	798–954	–	–
Pr Clerk	0.5	0.5	0.5	780–933	5,598	5,598
Lab Asst I	0.5	0.5	0.5	698–834	4,572	4,572
Sr Typist Clerk (a)	1.9	2	2	684–816	18,000	18,000
Coop Ext-Staff Serv-Information:						
Coop Ext Spect	7.3	9	9	1,808–2,775	204,900	204,900
Asso Coop Ext Spect	1.5	4	4	1,425–1,667	73,000	73,000
Writer	0.4	1.5	1.5	1,043–1,253	19,374	19,374
Admin Asst	1	1	1	933–1,118	13,416	13,416
Admin Asst II	1	1	1	891–1,068	12,816	12,816
Pr Clerk	1	1	1	780–933	11,196	11,196
Secy II	1.2	2	2	780–933	22,140	22,140
Sr Typist Clerk (b)	0.8	–	–	714–853	–	–
Secy I Shorthand	1	1	1	714–853	9,792	9,792
Sr Typist Clerk (a)	1	1	1	684–816	9,792	9,792
Admin Stip	–	–	–	–	600	600

AGRICULTURAL SCIENCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Coop Ext-Staff Serv-Publication:				SALARY RANGE		
Coop Ext Spect	0.2	–	–	1,808–2,775	–	–
Mgr Agrl Publ	–	1	1	1,517	18,200	18,200
Asso Coop Ext Spect	1.6	1	1	1,425–1,667	20,350	20,350
Sr Artist	0.3	–	–	1,198–1,441	–	–
Sr Editor	1.4	2.8	2.8	1,198–1,441	47,553	47,553
Editor	2.9	4	4	1,043–1,253	56,910	56,910
Repro Supr	1	1	1	997–1,198	13,116	13,116
Artist	4	5	5	997–1,198	67,824	67,824
Admin Asst II	0.4	1	1	891–1,068	12,816	12,816
Pr Repro Tech	3	3	3	834–997	35,892	35,892
Pr Clerk	0.5	1	1	780–933	11,196	11,196
Pr Typist Clerk	1	2	2	780–933	19,800	19,800
Mail Processor	1	2	2	780–933	21,432	21,432
Secy II	0.1	0.5	0.5	780–933	5,598	5,598
Sr Repro Tech	1.2	1	1	762–912	10,452	10,452
Sr Typist Clerk (b)	0.2	1	1	714–853	10,236	10,236
Sr Typist Clerk (a)	0.9	2	2	684–816	17,136	17,136
Repro Tech	0.1	–	–	684–816	–	–
Coop Ext-Staff Serv-Maling:						
Sr Storekeeper	1	1	1	912–1,093	13,116	13,116
Storekeeper	1.9	4	4	798–954	44,580	44,580
Pr Clerk	0.5	–	–	780–933	–	–
Asst Storekeeper	1	–	–	698–834	–	–
Sr Clerk	0.8	1.5	1.5	684–816	13,356	13,356
Sr Typist Clerk (a)	0.2	0.5	0.5	684–816	4,476	4,476
Coop Ext-Excess Property:						
Sr Bldg Maint Wkr	0.9	1	1	933–1,068	12,816	12,816
Sr Storekeeper	0.9	1	1	912–1,093	13,116	13,116
Coop Ext-Computer Serv:						
Sr Programmer	0.9	1	1	1,545–1,863	19,416	19,416
Asst Programmer	–	1	1	1,068–1,283	12,816	12,816
Bibliographer II	0.2	–	–	780–933	–	–
Coop Ext-State Spec-Class I:						
Coop Ext Spect	12.1	14	14	1,808–2,775	409,200	409,200
Sr ADP Systems Analyst	0.8	0.8	0.8	1,545–1,863	16,767	16,767
Asso Coop Ext Spect	1	1	1	1,425–1,667	20,000	20,000
Staff Res Asso II	–	1	1	1,118–1,343	13,416	13,416
Jr Statistician	1.1	1.5	1.5	1,068–1,283	20,514	20,514
Prog Rep II	0.6	1	1	1,043–1,253	13,416	13,416
Staff Res Asso I	1.3	2	2	975–1,170	28,080	28,080
Pr Typist Clerk	0.3	–	–	780–933	–	–
----Asst I	0.2	0.5	0.5	780–933	5,346	5,346
Secy II	3.5	4.8	4.8	780–933	47,058	47,058
Sr Typist Clerk (b)	0.4	–	–	714–853	–	–
Secy I Shorthand	1	1	1	714–853	10,236	10,236
Lab Asst I	0.4	0.5	0.5	698–834	5,004	5,004
Sr Typist Clerk (a)	0.3	0.5	0.5	684–816	4,680	4,680
Secy I	0.8	0.8	0.8	684–816	7,834	7,834
Admin Stip	–	–	–	–	1,800	1,800
Coop Ext-State Spec-Class II:						
Coop Ext Spect	56.6	64	64	1,808–2,775	1,716,599	1,716,599
Sr Programmer	1.8	2	2	1,545–1,863	42,690	42,690
Asso Coop Ext Spect	10.3	5.8	5.8	1,425–1,667	111,000	111,000
Staff Res Asso IV	5.6	6	6	1,343–1,618	112,656	112,656
Asst Dev Eng	1	1	1	1,313–1,582	18,984	18,984
Programmer	0.3	1	1	1,283–1,545	15,396	15,396
Jr Dev Eng	0.2	1	1	1,144–1,313	13,728	13,728
Asst Coop Ext Spect	0.6	1	1	1,142–1,333	15,200	15,200
Staff Res Asso II	11.1	13	13	1,118–1,343	198,720	198,720
Asst Programmer	0.8	–	–	1,068–1,283	–	–
Pr Enging Aid	0.8	–	–	997–1,198	–	–
Pr Agrl Tech	0.8	–	–	975–1,170	–	–
Staff Res Asso I	7.5	6.5	6.5	975–1,170	82,452	82,452
Lab Asst III	1	1	1	954–1,144	13,728	13,728
Prog Rep I	–	0.5	0.5	912–1,093	5,346	5,346
Admin Asst II	2.6	4	4	891–1,068	47,436	47,436
Secy III	3.2	3	3	891–1,068	38,448	38,448
Lab Asst II	0.5	0.5	0.5	798–954	5,724	5,724
Pr Clerk	0.8	1	1	780–933	10,278	10,278
Pr Typist Clerk	1.1	0.8	0.8	780–933	8,397	8,397
Secy II	21.2	23	23	780–933	241,752	241,752
Sr Typist Clerk (b)	0.8	1.5	1.5	714–853	13,236	13,236
Secy I Shorthand	2.5	2	2	714–853	18,420	18,420
Lab Asst I	0.9	1	1	698–834	10,008	10,008
Sr Typist Clerk (a)	0.8	1	1	684–816	8,388	8,388
Secy I	0.4	0.5	0.5	684–816	4,476	4,476
Lab Helper	3.6	3.5	3.5	600–714	29,628	29,628
Admin Stip	–	–	–	–	6,600	6,600
Coop Ext-State Spec-Class III:						
Coop Ext Spect	16	16	16	1,808–2,775	453,400	453,400
Sr Statistician	1.7	2	2	1,545–1,863	44,712	44,712
Asso Coop Ext Spect	2	2	2	1,425–1,667	39,000	39,000
Asso Coop Ext Adv	1	1	1	1,425–1,667	19,000	19,000
Staff Res Asso IV	3.8	4	4	1,343–1,618	75,948	75,948
Staff Res Asso III	2	2	2	1,225–1,475	35,400	35,400

AGRICULTURAL SCIENCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Staff Res Asso II	2	2	2	1,118–1,343	30,156	30,156
Staff Res Asso I	5	5	5	975–1,170	66,600	66,600
Pr Typist Clerk	2	2	2	780–933	22,392	22,392
---Asst I	1	1	1	780–933	11,196	11,196
Secy II	2.1	3	3	780–933	33,588	33,588
Secy I Shorthand	3.7	4	4	714–853	37,344	37,344
Lab Asst I	0.2	–	–	698–834	–	–
Secy I	0.5	0.5	0.5	684–816	4,104	4,104
Lab Helper	1.7	2	2	600–714	15,360	15,360
Admin Stip	–	–	–	–	1,200	1,200
Coop Ext-State Spec-Class IV:						
Coop Ext Spect	10.8	11	11	1,808–2,775	293,900	293,900
Asso Coop Ext Spect	0.8	1	1	1,425–1,667	18,000	18,000
Staff Res Asso II	2.5	2.5	2.5	1,118–1,343	40,110	40,110
Artist	–	–	–	997–1,198	–	–
Staff Res Asso I	2.5	2.5	2.5	975–1,170	34,788	34,788
Illus	0.4	0.5	0.5	798–954	5,004	5,004
Secy I Shorthand	1	1	1	714–853	10,236	10,236
Sr Typist Clerk (a)	1	1	1	684–816	9,792	9,792
Secy I	1	1	1	684–816	9,360	9,360
Admin Stip	–	–	–	–	300	300
Coop Ext-State Spec-4h:						
Coop Ext Spect	5.6	6	6	1,808–2,775	164,800	164,800
Coop Ext Adv	1	1	1	1,808–2,775	33,300	33,300
Prog Rep II	–	2	2	1,043–1,253	24,756	24,756
Editor	0.9	1	1	1,043–1,253	15,036	15,036
Admin Asst II	1	1	1	891–1,068	12,816	12,816
---Asst II	1	1	1	891–1,068	12,816	12,816
Admin Asst I	1	1	1	780–933	11,196	11,196
Secy II	1	1	1	780–933	11,196	11,196
Admin Stip	–	–	–	–	1,500	1,500
Coop Ext-Fld Oper-Home Advisor:						
Coop Ext Adv	15.9	17	17	1,808–2,775	423,674	423,674
Asso Coop Ext Adv	7	7.8	7.8	1,425–1,667	138,600	138,600
Asst Coop Ext Adv	15.1	18.3	18.3	1,142–1,333	267,625	267,625
Jr Coop Ext Adv	3.7	4	4	1,025–1,067	50,200	50,200
Admin Stip	–	–	–	–	1,925	1,925
Coop Ext-Field Operations:						
Coop Ext Adv	174.2	188	188	1,808–2,775	4,940,697	4,940,697
Asso Coop Ext Adv	60.2	58.5	58.5	1,425–1,667	1,103,500	1,103,500
Asst Coop Ext Adv	28.7	27	27	1,142–1,333	405,000	405,000
Staff Res Asso II	2	2	2	1,118–1,343	32,232	32,232
Prog Rep II	1	1	1	1,043–1,253	14,040	14,040
Jr Coop Ext Adv	1.7	1	1	1,025–1,067	12,800	12,800
Secy II	0.5	0.5	0.5	780–933	5,118	5,118
Admin Stip	–	–	–	–	35,025	35,025
Ag-Agricultural Publ Office:						
Pr Editor	1	–	–	1,441–1,737	–	–
Sr Editor	1.4	–	–	1,198–1,441	–	–
Editor	1	–	–	1,043–1,253	–	–
Artist	0.4	–	–	997–1,198	–	–
Admin Asst II	0.5	–	–	891–1,068	–	–
Pr Clerk	0.5	–	–	780–933	–	–
Pr Typist Clerk	1	–	–	780–933	–	–
Sr Typist Clerk (a)	0.4	–	–	684–816	–	–
General Assistance	32.6	186.8	186.8	(725,324)	2,205,559	2,205,559
TOTALS, EXTENSION AND PUBLIC SERVICE	706.7	908.9	908.9	$15,565,485	$16,843,666	$16,843,666
Merits and Promotions:						
Academic	–	–	–	–	$48,082	$48,082
Staff Personnel	–	–	–	–	–	–
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$48,082	$48,082
TOTALS, AGRICULTURAL SCIENCES	838.3	1,039	1,039	$17,420,202	$18,869,659	$18,869,659
TOTALS, AUTHORIZED POSITIONS	52,325.9	54,895.8	54,971.8	$704,457,680	$808,282,255	$808,282,255

HASTINGS COLLEGE OF LAW

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Instruction:						
Classroom:				SALARY RANGE		
Faculty	33.7	45.7	45.7	($1,253,211)	$1,362,496	$1,362,496
Adjunct Faculty	21	7	7	(164,833)	146,637	146,637
Instructor	–	3.5	3.5	(23,125)	23,825	23,825
Substitute Faculty	–	0.4	0.4	–	5,336	5,336
Summer Faculty	–	–	–	(38,800)	28,700	28,700
Director of Legal Writing & Research	1	1	1	1,520	22,140	22,140
Adm Asst I	2	2	2	942–1,130	25,864	26,479
Tech Asst	1	1	1	928–1,111	13,332	13,332
Legal Steno	7.7	8	8	808–969	90,577	92,113
Clk Typist	0.6	1	1	693–827	8,316	8,732
Research Asst	2.1	4.5	4.5	(21,474)	25,274	25,274
Student Asst	–	–	–	(3,400)	4,600	4,600
Temporary Help—Student Counselors	–	–	–	(247)	1,000	1,000
Theory Practice:						
Director of Clinical Programs	1	1	1	2,595	31,140	31,140
Director of Moot Court	0.5	0.5	0.5	1,260	15,120	15,120
Adm Asst I	1	1	1	942–1,130	14,244	14,988
Legal Steno	1	1	1	808–969	10,275	10,788
Trial and Appellate Advocacy:						
Adm Asst I	0.8	1	1	942–1,130	13,560	14,293
Clk Typist	1	1	1	693–827	8,994	9,457
Temporary Help	0.3	0.5	0.5	(3,196)	3,880	3,880
Student Asst	1.5	1.5	1.5	(14,137)	13,405	13,405
TOTALS	76.2	81.6	81.6	$1,747,537	$1,868,715	$1,873,735
Instructional Support:						
Library:						
Librarian	1	1	1	3,099	37,188	37,188
Assoc Librarian	1	1	1	1,990–2,293	27,516	27,516
Asst Librarian	1	1	1	1,610–1,855	22,260	22,260
Reference Librarian	1	1	1	1,243–1,426	16,210	17,020
Asst Librarian—Tech Services	1	1	1	1,083–1,243	14,804	14,916
Asst Librarian—Serials & Continuations	1	1	1	1,048–1,203	13,684	14,368
Library Asst	5	5	5	791–947	52,858	55,366
Clk II	1.2	1.5	1.5	693–827	14,886	14,886
Student Asst	1.8	5.5	5.5	(21,685)	26,219	26,219
Scholarly Publications:						
Prin Clk	1	1	1	826–991	11,063	11,616
Clk Typist	–	1	1	693–827	9,423	9,888
Temporary Help	0.8	–	–	(7,614)	2,600	–
Temporary Help—Student Asst	0.2	–	–	(1,989)	–	–
TOTALS	16	20	20	$222,684	$248,711	$251,243
Student Service:						
Financial Aid:						
Financial Aid Off	1	1	1	1,475–1,778	21,336	22,353
Student Counselor	0.9	1	1	983–1,177	12,324	12,913
Clk II	0.9	1	1	693–827	9,060	9,491
Clk Typist	0.8	1	1	693–827	8,862	9,313
Placement:						
Placement Off	1	1	1	1,106–1,300	15,960	15,960
Prin Clk	0.5	1	1	826–991	9,924	10,481
Clk II	0.5	–	–	693–827	–	–
TOTALS	5.6	6.0	6.0	$64,687	$77,466	$80,511
Institutional Support:						
Executive Management:						
Dean	1	1	1	4,386	52,640	52,640
Vice Dean & Registrar	1	1	1	3,261	39,136	39,136
Assoc Dean	–	1	1	2,788	33,336	33,336
Asst Dean	1.3	1	1	2,128	25,536	25,536
Exec Asst to Dean	0.8	1	1	2,698	24,492	24,492
Asst Dean—Student Affairs	1	1	1	2,128	25,536	26,376
Adm Asst I	1	1	1	942–1,130	12,972	13,565
Legal Steno	4.9	5	5	808–969	53,436	55,517
Clk Typist	1	1	1	774–923	9,924	10,388
Clk II	1.9	2	2	693–827	18,030	18,445
Temporary Help	0.6	0.8	0.8	(4,765)	6,892	6,892
Business Services:						
Business Mgr	0.7	1	1	1,870–2,259	26,685	27,630
Clk Typist II	0.7	1	1	693–827	9,060	9,486

HASTINGS COLLEGE OF LAW—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Accounting:				SALARY RANGE		
Acctg Off II	1	1	1	1,288–1,552	17,580	18,459
Accountant II	1	1	1	1,106–1,330	15,786	16,581
Accountant I	1	1	1	967–1,159	11,919	12,515
Acctg Techn	2.7	2	2	866–1,037	21,569	22,646
Procurement and Services:						
Property Clk	1	1	1	979–1,172	12,674	13,285
Duplicating Mach Supvr I	1	1	1	898–1,077	12,236	12,848
Prin Clk	1.8	2	2	826–991	21,584	22,606
Duplicating Mach Opr	1	1	1	725–866	9,878	10,368
Temporary Help	0.3	–	–	(3,849)	–	–
Student Asst	0.2	–	–	(1,332)	–	–
Trust Office:						
Accountant I	0.9	1	1	967–1,159	13,908	13,908
Acctg Techn	0.5	1	1	866–1,037	10,761	11,299
Personnel:						
Personnel Off I	–	1	1	1,515–1,828	20,928	20,928
Personnel Asst II	1.8	2	2	942–1,130	26,520	27,168
Registrar:						
Adm Asst III	1	1	1	1,106–1,319	15,960	15,960
Prin Clk	1	1	1	826–991	10,216	10,723
Clk II	1	1	1	693–827	8,519	8,945
Admissions:						
Adm Asst II	1	1	1	1,029–1,240	15,264	15,264
Clk II	2.3	3	3	693–827	28,310	29,423
Facilities Operation:						
Building Mgr II	1	1	1	1,548–1,883	22,596	22,596
Building Services Supvr	0.5	1	1	1,314–1,699	20,388	20,388
Building Maint Man	2	2	2	1,052–1,257	28,296	28,944
Prin Clk	–	1	1	826–991	11,136	11,687
Janitor Foreman I	1	1	1	775–928	11,136	11,136
Janitor	12.8	13.5	13.5	739–882	130,733	136,699
Watchman	3	3	3	739–882	29,185	30,621
Clk Typist	1	–	–	693–827	–	–
Temporary Help	0.8	0.5	0.5	(7,257)	4,380	4,380
Community Relations:						
Develmt Off	1	1	1	1,603–1,934	23,208	23,208
Public Affairs Off	0.8	1	1	1,035–1,243	13,848	14,540
Prin Clk	1	1	1	826–991	11,892	11,892
Clk II	1	1	1	693–827	9,384	9,513
TOTALS	62.3	66.8	66.8	$778,861	$927,469	$951,969
TOTALS, AUTHORIZED POSITIONS	160.1	174.4	174.4	$2,813,769	$3,122,361	$3,157,458

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975-76	Authorized 1976-77	Proposed 1977-78	Actual 1975-76	Estimated 1976-77	Proposed 1977-78
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
S.U.dean, New Prog. Developt & Eval.	1	-	-	$2518-3046	-	-
Assoc,acad & Institut Studies III	3.8	-	-	2216-2678	-	-
Clerical Assistant IV	1	-	-	899-1078	-	-
Graphics Specialist I	1	-	-	822- 984	-	-
Clerical Assistant IIB	0.9	-	-	719- 859	-	-
TOTALS, INSTRUCTION	7.7	-	-	$182,245	-	-
Academic Support:						
Libraries:						
Administration:						
Assoc,acad & Institut Studies IV	1	1	1	2346-2836	$34,032	$34,032
Assoc,acad & Institut Studies III	0.3	1	1	2216-2678	26,592	27,876
Assoc,acad & Institut Studies II	0.1	-	-	1751-2114	-	-
Assoc,acad & Institut Studies I	0.1	-	-	1387-1671	-	-
Clerical Assistant IV	0.6	1	1	899-1078	12,840	12,936
Clerical Assistant III	0.2	-	-	804- 984	-	-
Library Assistant I	1	1	1	804- 962	11,544	11,544
TOTALS, ACADEMIC SUPPORT	3.3	4	4	$63,234	$85,008	$86,388
Student Service:						
Financial Aid:						
Assoc,acad & Institut Studies III	1	1	1	2216-2678	30,648	32,136
Special Assistant - Eop	1	1	1	1343-1618	17,152	17,968
Clerical Assistant III	0.9	1	1	804- 984	9,972	10,431
Temporary Help	0.1	0.3	0.3	(1,366)	2,894	2,894
Student Support:						
Assoc,acad & Institut Studies III	1.8	2	2	2216-2678	59,049	60,351
Assoc,acad & Institut Studies II	2.8	3	3	1751-2114	71,748	72,756
Associate Administrative Analyst	0.2	1	1	1474-1776	17,688	18,528
Assistant Administrative Analyst	0.2	-	-	1225-1474	-	-
Clerical Assistant III	1.8	2	2	804- 984	21,338	22,320
TOTALS, STUDENT SERVICE	9.8	11.3	11.3	$199,052	$230,489	$237,384
Institutional Support:						
Executive Management:						
Executive Direction:						
Chancellor Of The CSUC	1	1	1	61476YR	61,476	61,476
Executive Vice Chancellor	0.9	1	1	3430-4780	52,284	52,284
Vice Chancellor, Phy. Planning & Dev	0.1	1	1	3430-4571	41,160	43,176
Vice Chancellor, Adm. Affairs	1	1	1	3430-4571	39,264	39,264
Vice Chancellor, Business Affairs	1	1	1	3430-4571	49,836	49,836
Vice Chancellor, Academic Affairs	1	1	1	3430-4571	47,508	47,508
Vice Chancellor,faculty & Staff Aff.	1	1	1	3430-4571	54,852	54,852
Asst. Vice Chancellor, Pp&d	0.7	-	-	2704-3272	-	-
Asst Vice Chancellor,bus. Affairs	1	1	1	2704-3272	39,264	39,264
S.U. Dean, Student Affairs	1	1	1	2518-3046	36,552	36,552
State Univ. Dean, Academic Affairs	1	1	1	2518-3046	36,552	36,552
Assoc,acad & Institut Studies III	-	1	1	2216-2678	26,592	27,876
S.U. Security Coordinator	1	1	1	2216-2678	32,136	32,136
Special Assistant	1	1	1	2144-2591	31,092	31,092
Asst State Univ Security Coordinator	1	1	1	1776-2144	25,728	25,728
Assoc,acad & Institut Studies II	1	-	-	1751-2114	-	-
Associate Administrative Analyst	1	1	1	1474-1776	18,750	19,647
Administrative Assistant II	4	4	4	1474-1776	83,409	84,762
Assistant Administrative Analyst	-	-	-	1225-1474	-	-
Administrative Assistant I	-	-	-	1225-1474	-	-
Secretary To The Chancellor	1	1	1	1154-1387	16,644	16,644
Executive Secretary	1	1	1	1053-1265	15,180	15,180
Administrative Aid I	1	1	1	1030-1236	14,832	14,832
Administrative Secretary	4.6	5.5	5.5	962-1154	75,012	75,276
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Senior Secretary	3	3	3	899-1078	37,240	37,772
Clerical Assistant III	3.6	4	4	804- 984	46,499	47,012
Clerical Assistant II	2.2	1	1	673- 859	9,092	9,504
Temporary Help	0.5	-	-	(4,820)	-	-
Planning And Programming:						
Director,information Systems	1	1	1	2518-3046	36,552	36,552
Chief,fiscal Services	1	1	1	2518-3046	36,552	36,552
S.U. Dean, Faculty Affairs	1	1	1	2518-3046	36,552	36,552
Faculty & Staff Affairs Specialist	1	1	1	2518-3046	36,552	36,552
S.U. Dean, Ed. Programs & Resources	1	1	1	2518-3046	36,552	36,552
S.U. Dean, Institutional Research	1	1	1	2518-3046	36,552	36,552
Chief Architect	1	1	1	2357-2850	34,200	34,200
Assoc,acad & Institut Studies IV	1	3	3	2346-2836	90,336	93,048
Chief State Univ. Facilities Planner	1	1	1	2248-2717	32,604	32,604
Assistant Chief, Fiscal Services	1	1	1	2248-2717	32,604	32,604
Assoc,acad & Institut Studies III	6.7	7	7	2216-2678	214,506	217,110
Assoc Director,information Systems	2	2	2	2185-2641	62,769	63,384
Principal Personnel Analyst	2	4	4	2144-2591	113,640	116,136
S.U. Facilities Planner	3	3	3	2045-2471	88,956	88,956
Personnel Specialist	2	1	1	1951-2357	23,412	24,540
Principal Budget Analyst III	2	2	2	1951-2357	56,568	56,568
Assistant Architect	1	1	1	1862-2248	26,976	26,976

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975-76	Authorized 1976-77	Proposed 1977-78	EXPENDITURES Actual 1975-76	Estimated 1976-77	Proposed 1977-78
				SALARY RANGE		
Senior Personnel Analyst	2	2	2	1776-2144	47,040	48,072
Senior Administrative Analyst	1	1	1	1776-2144	25,728	25,728
Senior Budget Analyst	1	1	1	1776-2144	25,728	25,728
Assoc,acad & Institut Studies II	5	5	5	1751-2114	120,480	122,610
Principal Budget Analyst I	1	1	1	1618-1951	23,412	23,412
Associate Personnel Analyst	3.4	3	3	1474-1776	62,117	63,045
Associate Budget Analyst	2.6	3	3	1474-1776	55,716	58,368
Research Technician III	4	4	4	1474-1776	84,762	85,248
Assoc,acad & Institut Studies I	0.6	1	1	1387-1671	20,052	20,052
Assistant Budget Analyst	1.5	2	2	1225-1474	29,400	30,792
Research Technician II	4.4	4	4	1225-1474	69,376	69,912
Personnel Assistant	0.3	-	-	1020-1225	-	-
Junior Staff Analyst	0.8	1	1	1020-1225	12,480	13,066
Research Technician I	2.7	3	3	1020-1225	41,080	42,546
Accounting Technician III	0.3	-	-	984-1181	-	-
Staff Serv Tech I - Personnel	2	2	2	984-1181	28,344	28,344
Staff Serv Tech I - Budget	0.6	1	1	984-1181	12,176	12,744
Clerical Assistant IV	2.9	3	3	899-1078	38,328	38,808
Senior Secretary	1	1	1	899-1078	12,936	12,936
Administrative Trainee	1	-	-	932-1020	-	-
Clerical Assistant III	10.1	11	11	804- 984	117,095	120,295
Clerical Assistant II	3.4	3	3	673- 859	29,786	30,591
Temporary Help	0.5	-	-	(4,256)	-	-
Legal Services:						
Vice Chancellor And General Counsel	-	1	1	3430-4571	45,943	48,000
General Counsel	1	-	-	3304-4000	-	-
Associate General Counsel	1	1	1	2743-3319	39,828	39,828
Assistant General Counsel	1	1	1	2616-3165	32,916	34,524
State University Counsel IV	0.5	2	2	2379-2877	57,792	60,606
State University Counsel III	3.8	3	3	1970-2379	74,970	78,588
State University Counsel II	1.2	1.5	1.5	1559-1879	31,902	32,346
State University Counsel I	0.3	-	-	1420-1559	-	-
Legal Administrative Aid	1	1	1	1128-1356	14,722	15,422
Library Assistant II	0.2	0.5	0.5	919-1102	6,130	6,416
Senior Legal Stenographer	4	4	4	899-1078	48,652	49,864
Senior State University Counsel	-	-	-	975-1068	-	-
Senior Legal Typist	1	1	1	859-1030	10,829	11,324
Clerical Assistant III	0.2	-	-	804- 984	-	-
Library Assistant I	0.6	-	-	804- 962	-	-
Senior Counsel	0.5	-	-	-	-	-
Temporary Help	-	-	-	(58)	-	-
Financial Operations:						
Administrative Service Officer II	1	1	1	1862-2248	26,976	26,976
Accounting Officer I	1	1	1	1544-1862	22,344	22,344
Assistant Budget Analyst	1	1	1	1225-1474	17,688	17,688
Junior Staff Analyst	0.3	1	1	1020-1225	14,590	14,700
Accounting Technician III	1	1	1	984-1181	13,286	13,907
Staff Serv Tech I - Admin Services	0.5	-	-	984-1181	-	-
Payroll & Personnel Transact Clk III	1.5	1	1	940-1128	13,536	13,536
Payroll & Personnel Transact Clk II	2	2	2	840-1006	22,347	22,820
Clerical Assistant III	1.2	1	1	804- 984	9,648	10,080
Senior Account Clerk	1	1	1	804- 962	11,544	11,544
Accounting Technician II	1.1	1	1	804- 962	9,648	10,080
Clerical Assistant II	0.5	-	-	673- 859	-	-
Intermediate Account Clerk	1	1	1	673- 804	9,263	9,648
Temporary Help	1	1.8	1.8	(9,098)	17,366	17,366
General Administrative Services:						
Administrative Support:						
Chief,auxiliary & Business Services	1	1	1	2518-3046	36,552	36,552
Administrative Service Officer III	-	1	1	2045-2471	24,540	25,728
State University Fiscal Officer	1	1	1	1951-2357	28,284	28,284
Financial Manager II	1	-	-	1951-2357	-	-
Auxiliary Organization Fin. Advisor	1	1	1	1862-2248	26,976	26,976
Senior Administrative Analyst	2	2	2	1776-2144	50,174	51,357
Associate Administrative Analyst	1	1	1	1474-1776	21,312	21,312
Assistant Administrative Analyst	1	1	1	1225-1474	17,688	17,688
Staff Serv Tech I - Admin Services	1	1	1	984-1181	14,172	14,172
Clerical Assistant III	1.9	2	2	804- 984	22,122	22,596
Clerical Assistant II	0.6	1	1	673- 859	9,160	9,578
Employee Personnel And Records:						
Management Services Specialist	1	1	1	1862-2248	26,976	26,976
Personnel Management Specialist I	1	1	1	1225-1474	17,152	17,688
Personnel Assistant	1	1	1	1020-1225	14,150	14,700
Junior Staff Analyst	1	1	1	1020-1225	13,116	13,728
Clerical Assistant IV	0.3	-	-	899-1078	-	-
Clerical Assistant III	0.7	-	-	804- 984	-	-
Temporary Help	0.3	-	-	(2,424)	-	-
Logistical Services:						
Procurement & Support Serv Ofcr I	1	-	-	1225-1474	-	-
Communications Service Supervisor	1	1	1	1181-1420	14,172	14,832
Procurement Assistant	-	1	1	1118-1343	16,116	16,116
Supervising Clerk II	1	1	1	1053-1265	15,180	15,180
Reproduction Processes Supervisor II	1	1	1	1048-1259	15,108	15,108
Graphic Artist	1.5	1.5	1.5	919-1102	19,836	19,836

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Graphics Specialist II	1.9	2	2	899-1078	24,951	25,458
Purchasing Agent	1	1	1	891-1068	12,816	12,816
Editorial Aid	1	1	1	859-1030	11,324	11,854
Mail Services Supervisor I	1	1	1	840-1006	12,072	12,072
Reproduction Processes Assistant	0.3	–	–	837-1002	–	–
Clerical Assistant III	1.5	1	1	804- 984	9,972	10,431
Graphics Specialist I	5.9	5.5	5.5	822- 984	62,914	63,908
Stock Clerk	2.8	3	3	769- 919	33,084	33,084
Duplicating Machine Oper II-Offset	5.7	4	4	765- 915	40,108	41,444
Supervising Telephone Operator	1	1	1	752- 899	10,788	10,788
Clerical Assistant II	1.3	–	–	673- 859	–	–
Telephone Operator	1	1	1	673- 804	9,263	9,648
Temporary Help	1.6	–	–	(14,373)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Building Service Engineer	–	1	1	1197-1375	16,500	16,500
Clerical Assistant II	–	1	1	673- 859	8,262	8,634
Temporary Help	0.8	–	–	(9,537)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(137)	1,000	1,000
Non-Faculty Reclass-Current Year	–	–	–	–	25,000	51,096
Overtime	–	–	–	(20,912)	30,804	30,804
Community Relations:						
Director, Governmental Affairs	1	1	1	2704-3272	39,264	39,264
Special Asst., Governmental Affairs	0.5	0.5	0.5	2518 3046	16,038	16,817
Director,public Affairs	1	1	1	2402-2904	34,848	34,848
Public Affairs Associate II	1	1	1	2045-2471	29,652	29,652
Public Affairs Associate I	1	1	1	1862-2248	26,976	26,976
Administrative Assistant II	1	1	1	1474-1776	19,046	19,955
Assistant Administrative Analyst	–	1	1	1225-1474	14,700	15,396
Junior Staff Analyst	1	–	–	1020-1225	–	–
Administrative Secretary	1	1.5	1.5	962-1154	19,620	19,884
Clerical Assistant III	2.2	3	3	804- 984	31,782	32,696
Clerical Assistant II	1	–	–	673- 859	–	–
Temporary Help	–	–	–	(144)	–	–
TOTALS, INSTITUTIONAL SUPPORT	207.6	205.3	205.3	$3,969,643	$4,251,299	$4,339,935
Independent Operations:						
Institutional Operations:						
S.U. Dean, Continuing Education	1	1	1	2518-3046	36,552	36,552
Special Asst., Governmental Affairs	0.5	0.5	0.5	2518 3046	16,038	16,817
Construction Engineer	1	1	1	2357-2850	34,200	34,200
Assoc,acad & Institut Studies IV	1	1	1	2346-2836	34,032	34,032
Assoc,acad & Institut Studies III	1.2	2	2	2216-2678	55,372	58,052
Asst Chief,auxiliary & Business Svcs	1	1	1	2144-2591	31,092	31,092
S.U. Facilities Planner	–	1	1	2045-2471	24,540	25,728
Financl Managmt Special (aux Entprs)	1	1	1	1951-2357	28,284	28,284
Assistant Construction Engineer	2	2	2	1862-2248	51,140	52,308
Assoc,acad & Institut Studies II	0.6	–	–	1751-2114	–	–
Accounting Officer II	1	1	1	1695-2045	24,540	24,540
Space & Facilities Utilizat. Officer	1	–	–	1618-1951	–	–
State University Counsel II	–	0.5	0.5	1559-1879	9,354	9,798
Associate Administrative Analyst	2	2	2	1474-1776	40,062	40,959
Research Technician III	0.3	1	1	1474-1776	20,583	21,312
Federal Programs Coordinator	1	1	1	1301-1566	18,792	18,792
State University Counsel I	0.3	–	–	1420-1559	–	–
Student Affairs Assistant III	1	–	–	1274-1534	–	–
Accountant I	1	–	–	1225-1474	–	–
Assistant Budget Analyst	–	1	1	1225-1474	14,700	15,396
Delineator	1	1	1	1102-1325	15,900	15,900
Supervising Account Clerk II	–	1	1	1053-1265	15,180	15,180
Junior Staff Analyst	2	–	–	1020-1225	–	–
Accounting Technician III	1.9	2	2	984-1181	25,980	26,532
Staff Serv Tech I - Budget	–	1	1	984-1181	11,808	12,360
Staff Serv Tech I - Admin Services	0.9	1	1	984-1181	11,808	12,360
Administrative Secretary	–	0.5	0.5	962-1154	5,772	6,036
Facilities Services Supervisor	0.9	1	1	962-1154	12,589	13,175
Evaluation Technician I	1	–	–	940-1128	–	–
Graphic Artist	0.5	0.5	0.5	919-1102	6,612	6,612
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Senior Legal Typist	1	1	1	859-1030	12,360	12,360
Administrative Trainee	–	1	1	932-1020	11,442	11,970
Payroll & Personnel Transact Clk II	0.6	1	1	840-1006	10,080	10,548
Property Clerk I	0.1	–	–	840-1006	–	–
Reproduction Processes Assistant	1	1	1	837-1002	12,024	12,024
Clerical Assistant III	7.6	6	6	804- 984	64,648	67,224
Graphics Specialist I	0.5	0.5	0.5	822- 984	5,620	5,882
Accounting Technician II	0.9	1	1	804- 962	10,828	11,329
Duplicating Machine Oper II-Offset	0.9	1	1	765- 915	10,980	10,980
Clerical Assistant II	6.6	6	6	673- 859	51,488	53,805
Bookkeeping Machine Operator II	0.9	1	1	719- 859	8,628	9,024
Intermediate Account Clerk	0.9	1	1	673- 804	8,956	9,368
Overtime	–	–	–	(4,614)	5,820	5,820
Temporary Help	1.9	3.5	3.5	(16,810)	33,768	33,768

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Outside Agencies:				SALARY RANGE		
Assoc,acad & Institut Studies IV	1	–	–	2346-2836	–	–
Assoc,acad & Institut Studies III	1.8	–	–	2216-2678	–	–
Senior Systems Analyst	1	1	1	1802-2175	26,100	26,100
Senior Personnel Analyst	1	2	2	1776-2144	51,357	51,456
Senior Administrative Analyst	1	–	–	1776-2144	–	–
Associate Systems Analyst	1	1	1	1495-1802	20,160	21,126
Accountant II	1	–	–	1474-1776	–	–
Associate Personnel Analyst	1	–	–	1474-1776	–	–
Associate Administrative Analyst	1	–	–	1474-1776	–	–
Programmer II	0.9	–	–	1307-1573	–	–
Assistant Administrative Analyst	0.3	1	1	1225-1474	17,621	17,688
Supervising Clerk II	0.2	–	–	1053-1265	–	–
Junior Staff Analyst	0.7	1	1	1020-1225	14,700	14,700
Clerical Assistant III	1	–	–	804- 984	–	–
Accounting Technician II	0.2	–	–	804- 962	–	–
Clerical Assistant II	2.4	–	–	673- 859	–	–
Intermediate Account Clerk	0.8	–	–	673- 804	–	–
Overtime	–	–	–	(86)	–	–
Temporary Help	0.1	–	–	(1,301)	–	–
TOTALS, INDEPENDENT OPERATIONS	65.4	56	56	$1,040,848	$934,446	$954,125
TOTALS, INSTRUCTION	293.8	276.6	276.6	$5,455,022	$5,501,242	$5,617,832
Parking:						
Institutional Support:						
Logistical Services:						
Parking Officer	–	0.2	0.2	837-1002	2,009	2,100
Physical Plant Operations:						
Groundsworker	–	0.2	0.2	826- 945	2,027	2,119
TOTALS, INSTITUTIONAL SUPPORT	–	0.4	0.4	–	$4,036	$4,219
TOTALS, PARKING	–	0.4	0.4	–	$4,036	$4,219
TOTALS, TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES	293.8	277	277	$5,455,022	$5,505,278	$5,622,051

LIBRARY DEVELOPMENT

General Fund:						
Academic Support:						
Libraries:						
Administration:				SALARY RANGE		
Assoc,acad & Institut Studies III	1	1	1	$2216-2678	$32,136	$32,136
Senior Systems Analyst	1	1	1	1802-2175	26,100	26,100
Senior Administrative Analyst	0.8	1	1	1776-2144	21,312	22,344
Assoc,acad & Institut Studies II	0.8	–	–	1751-2114	–	–
Associate Systems Analyst	1	1	1	1495-1802	21,624	21,624
Assoc,acad & Institut Studies I	0.8	1	1	1387-1671	17,238	18,057
Assistant Librarian-12 Month	–	1	1	963-1327	11,556	12,096
Programmer I	1	–	–	1097-1319	–	–
Library Assistant II	1	1	1	919-1102	12,401	12,979
Clerical Assistant IV	0.3	–	–	899-1078	–	–
Clerical Assistant IIIB	1.5	5	5	822- 984	51,580	53,377
Clerical Assistant IIA	0.1	4	4	673- 804	33,048	34,536
Intermediate Account Clerk	0.5	–	–	673- 804	–	–
Librarian V	–	1	1	–	18,156	18,156
Temporary Help	1.6	–	–	(15,179)	–	–
TOTALS, ACADEMIC SUPPORT	11.4	17	17	$185,431	$245,151	$251,405
Institutional Support:						
Logistical Services:						
Programmer I	1	1	1	1097-1319	14,106	14,766
Drafting Technician I	0.9	–	–	962-1154	–	–
Clerical Assistant III	1	–	–	804- 984	–	–
Graphics Specialist I	–	1	1	822- 984	9,864	10,308
Duplicating Machine Oper II-Offset	–	1	1	765- 915	9,390	9,822
Keypunch Operator	1	1	1	701- 837	9,495	9,933
Faculty And Staff Services:						
Overtime	–	–	–	–	15,318	15,318
TOTALS, INSTITUTIONAL SUPPORT	3.9	4	4	$39,688	$58,173	$60,147
TOTALS, GENERAL FUND	15.3	21	21	$225,119	$303,324	$311,552
TOTALS, LIBRARY DEVELOPMENT	15.3	21	21	$225,119	$303,324	$311,552

INTERNATIONAL PROGRAMS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
General Fund-International Programs:						
Instruction:						
Regular Instruction:				SALARY RANGE		
Resident Direct, Inter Program-12 Mo	–	–	–	*	$37,512	$37,512
Associate Director, Intl Program	1	1	1	$1988-2402	28,824	28,824
Resident Direct, Inter Program - AY	–	–	–	*	81,600	81,600
Evaluation Technician II	1	1	1	1030-1236	14,832	14,832
Student Assistant	0.7	1	1	(3,872)	6,110	6,110
TOTALS, INSTRUCTION	2.7	3	3	$45,848	$168,878	$168,878
Student Service:						
Counseling And Career Guidance:						
Asst Director International Program	1	1	1	1743-2104	25,054	25,248
Student Affairs Assistant II- 12 Mo	1	1	1	1170-1407	14,700	15,396
Student Affairs Assistant I - 12 Mo	1	1	1	1020-1225	14,040	14,700
Clerical Assistant III	–	1	1	804- 984	9,648	10,080
Clerical Assistant II	2	1	1	673- 859	9,648	9,648
TOTALS, STUDENT SERVICE	5	5	5	$65,685	$73,090	$75,072
Institutional Support:						
Executive Management:						
Director Of International Programs	1	1	1	2518-3046	36,552	36,552
Asst To The Dir., Internat. Programs	1	1	1	1225-1474	17,688	17,688
Clerical Assistant IV	–	1	1	899-1078	11,854	12,408
Clerical Assistant III	0.9	1	1	804- 984	10,788	11,280
Financial Operations:						
Asst Director International Program	–	1	1	1743-2104	20,916	21,924
Assistant Administrative Analyst	0.7	–	–	1225-1474	–	–
Accounting Technician III	1	1	1	984-1181	10,748	11,243
Accounting Technician II	0.7	1	1	804- 962	14,172	14,172
Intermediate Account Clerk	0.3	–	–	673- 804	–	–
Faculty And Staff Services:						
Overtime	–	–	–	(531)	14,456	14,456
TOTALS, INSTITUTIONAL SUPPORT	5.6	7	7	$94,491	$137,174	$139,723
TOTALS, GENERAL FUND-INTERNATIONAL PROGRAMS	13.3	15	15	$206,024	$379,142	$383,673
TOTALS, INTERNATIONAL PROGRAMS	13.3	15	15	$206,024	$379,142	$383,673

STATEWIDE ACADEMIC SENATE

General Fund-Statewide Academic Senate:						
Institutional Support:						
Executive Management:				SALARY RANGE		
Academic Senator - Release Time	–	–	–	($16,767)	$177,912	$177,912
Administrative Assistant I	1	1	1	1225-1474	16,951	17,688
Administrative Secretary	0.8	1	1	962-1154	11,544	12,072
Clerical Assistant III	1.1	2	2	804- 984	20,028	20,944
Clerical Assistant II	1	–	–	673- 859	–	–
Overtime	–	–	–	(627)	–	–
Temporary Help	0.2	0.2	0.2	(1,989)	1,930	1,930
TOTALS, INSTITUTIONAL SUPPORT	4.1	4.2	4.2	$63,088	$228,365	$230,546
TOTALS, GENERAL FUND-STATEWIDE ACADEMIC SENATE	4.1	4.2	4.2	$63,088	$228,365	$230,546
TOTALS, STATEWIDE ACADEMIC SENATE	4.1	4.2	4.2	$63,088	$228,365	$230,546

TRUSTEES AUDIT PROGRAM

General Fund-Trustees Audit Program:						
Institutional Support:						
General Administrative Services:				SALARY RANGE		
Chief, Internal Audit Services	1	1	1	$2641-3195	$38,340	$38,340
Management Auditor II	2	3	3	1951-2357	79,980	81,108
Management Auditor I	2	1	1	1776-2144	23,145	24,258
Associate Administrative Analyst	4	4	4	1474-1776	78,159	81,890
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Clerical Assistant II	1	1	1	673- 859	8,922	9,333
Non-Faculty Reclass-Current Year	–	–	–	–	6,000	12,000
TOTALS, INSTITUTIONAL SUPPORT	11	11	11	$228,912	$247,482	$259,865
TOTALS, GENERAL FUND-TRUSTEES AUDIT PROGRAM	11	11	11	$228,912	$247,482	$259,865
TOTALS, TRUSTEES AUDIT PROGRAM	11	11	11	$228,912	$247,482	$259,865

INFORMATION SYSTEMS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975-76	Authorized 1976-77	Proposed 1977-78	EXPENDITURES Actual 1975-76	Estimated 1976-77	Proposed 1977-78
General Fund-Information Systems:						
Academic Support:						
Computing Support:				SALARY RANGE		
Assoc Director,information Systems	0.9	1	1	$2185-2641	$26,220	$27,492
Supervising Systems Analyst	1	1	1	1979-2391	28,248	28,692
Manager, State University Data Center	1	1	1	1979-2391	28,248	28,692
Senior Systems Analyst	9.3	10	10	1802-2175	249,119	255,051
Programmer III	10.3	18	18	1573-1897	364,123	379,375
Associate Systems Analyst	9.9	10	10	1495-1802	202,263	207,796
Equipment Technician III	1	1	1	1331-1603	17,870	18,725
Programmer II	9.6	12	12	1307-1573	201,607	209,349
Assistant Systems Analyst	3	3	3	1242-1495	49,894	51,485
Data Processing Supervisor II	3.7	4	4	1225-1474	65,846	68,129
Programmer I	5	3	3	1097-1319	42,795	44,811
Senior Computer Operator	5.7	6	6	997-1197	76,686	80,253
Senior Data Control Clerk	4.4	5	5	891-1068	56,882	59,506
Computer Operator	13.6	17	17	871-1044	187,916	196,594
Clerical Assistant III	4.6	3	3	804- 984	34,940	35,160
Clerical Assistant IIIA	–	–	–	804- 962	–	–
Data Control Clerk	6.4	6	6	745- 891	56,316	58,908
Clerical Assistant II	5.6	6	6	673- 859	54,770	57,161
Temporary Help	5.4	1	1	(47,661)	9,648	9,648
TOTALS, ACADEMIC SUPPORT	100.4	108	108	$1,479,443	$1,753,391	$1,816,827
Institutional Support:						
Logistical Services:						
Accountant I	0.8	1	1	1225-1474	16,841	17,115
Junior Staff Analyst	0.7	–	–	1020-1225	–	–
Staff Serv Tech I - Admin Services	0.3	1	1	984-1181	13,436	14,066
Graphics Specialist II	0.8	1	1	899-1078	12,936	12,936
Graphics Specialist I	1.5	2	2	822- 984	21,672	22,116
Power Keyboard Operator	1.4	2	2	786- 940	19,629	20,532
Data Control Clerk	1	1	1	745- 891	10,692	10,692
Keypunch Operator	1	1	1	701- 837	9,495	9,933
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(5,690)	5,874	5,874
Non-Faculty Reclass-Current Year	–	–	–	–	10,000	20,212
Overtime	–	–	–	(10,952)	19,152	19,152
Non-Faculty Reclass - New Standards	–	–	–	–	30,147	30,147
TOTALS, INSTITUTIONAL SUPPORT	7.5	9	9	$97,162	$169,874	$182,775
TOTALS, GENERAL FUND-INFORMATION SYSTEMS	107.9	117	117	$1,576,605	$1,923,265	$1,999,602
TOTALS, INFORMATION SYSTEMS	107.9	117	117	$1,576,605	$1,923,265	$1,999,602

CALIFORNIA STATE COLLEGE, BAKERSFIELD

General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	5.2	5.5	5.5	$2361-2855	$185,448	$186,967
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2361-2855	17,130	17,130
Director Of Athletics-12 Month	1	1	1	2071-2502	30,024	30,024
Department Chairman - 12 Month	2	3	3	*	66,584	69,794
Division Chairman-12 Month	–	1	1	*	17,088	17,904
Coordinator-Evening Session-12 Mo	–	1	1	*	17,088	17,904
Academic Planner-12month	–	0.5	0.5	*	15,012	15,012
Department Chairman-AY	–	4.2	4.2	*	52,080	64,932
Coordinator-Elementary Education-AY	–	0.1	0.1	*	1,240	1,546
Coordinator-Teacher Education-AY	–	1.3	1.3	*	16,120	20,098
Senior Secretary	2	4	4	899-1078	46,800	48,672
Clerical Assistant IIIB	1.9	1	1	822- 984	11,456	11,808
Secretary B	1	–	–	822- 984	–	–
Clerical Assistant IIB	2.9	4.9	4.9	719- 859	45,097	47,055
Temporary Help	13.3	1.1	1.1	(117,747)	10,613	10,613
Instructional Faculty:						
Head Coach-12 Month	1	1	1	2071-2502	25,152	26,367
Substitute Instructional Faculty	–	0.1	0.1	*	1,488	1,488
Lecturer-AY	12.7	12	12	*	195,836	203,776
Professor - AY	42.6	42	42	*	1,039,014	1,058,960
Head Coach-AY	2.3	2.5	2.5	1798-2171	60,543	63,464
Part Time Faculty-AY	16.6	–	–	(232,714)	–	–
Associate Professor-AY	45.6	42.5	42.5	*	840,610	859,269
Coach-AY	0.8	1	1	1424-1716	16,320	17,088
Assistant Professor-AY	40.3	47.5	47.5	*	742,844	775,282
Graduate Assistant	7.8	–	–	(24,957)	–	–
Sabbatical Leave Replacement	0.5	1.5	1.5	(8,654)	19,840	22,320
Faculty Promotions - Current Year	–	–	–	–	10,296	21,228
Faculty Promotions - Budget Year	–	–	–	–	–	8,630

CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Technical And Clerical:				SALARY RANGE		
Equipment Technician II	1	1	1	1214-1460	17,520	17,520
Equipment Technician I	2	2	2	1107-1331	28,677	30,030
Photographer I	–	1	1	1039-1248	12,756	13,350
Credential Analyst	1	1	1	1030-1236	14,832	14,832
Graphics Specialist II	1	1	1	899-1078	12,936	12,936
Technical Assistant II	1.2	4.9	4.9	883-1058	56,816	58,261
Clerical Assistant IIIB	3	3	3	822- 984	32,380	33,314
Secretary B	1	1	1	822- 984	10,829	11,324
Graphics Specialist I	1	1	1	822- 984	11,808	11,808
Power Keyboard Operator	3.6	4	4	786- 940	42,272	44,218
Technical Assistant I	1	1	1	772- 923	11,076	11,076
Departmental Secretary IB	14	15	15	752- 899	152,723	156,808
Student Assistant	0.9	0.1	0.1	(5,158)	611	611
Temporary Help	6.1	–	–	(53,995)	–	–
TOTALS, INSTRUCTION	236.8	215.2	215.2	$3,808,938	$3,888,959	$4,033,419
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2361-2855	34,260	34,260
Assistant Librarian-12 Month	–	1	1	963-1327	14,520	15,204
Secretary	1	1	1	804- 984	11,676	11,808
Temporary Help	0.1	0.5	0.5	(869)	4,824	4,824
Circulation:						
Senior Assistant Librarian-12 Mo	0.5	2.7	2.7	1120-1547	36,912	38,633
Assistant Librarian-12 Month	1.5	1	1	963-1327	11,556	12,096
Library Assistant II	0.8	3	3	919-1102	34,457	36,067
Library Assistant I	1.2	2.5	2.5	804- 962	24,903	26,028
Clerical Assistant IIA	–	2.2	2.2	673- 804	19,873	20,331
Student Assistant	1.5	1.9	1.9	(7,984)	11,609	11,609
Temporary Help	1.6	–	–	(14,093)	–	–
Technical Processing:						
Associate Librarian-12 Month	1	1	1	1442-1738	20,856	20,856
Senior Assistant Librarian-12 Mo	1	1	1	1120-1547	16,408	17,188
Assistant Librarian-12 Month	–	1.2	1.2	963-1327	13,867	14,515
Library Assistant I	1	1	1	804- 962	10,197	10,668
Stock Clerk	1	1	1	769- 919	10,314	10,788
Clerical Assistant IIA	3.5	5.5	5.5	673- 804	48,916	50,711
Student Assistant	–	1	1	2.60-3.97	6,110	6,110
Temporary Help	2.8	1	1	(24,677)	9,648	9,648
Public Service:						
Senior Assistant Librarian-12 Mo	–	1	1	1120-1547	15,847	16,600
Clerical Assistant IIA	3.4	3.6	3.6	673- 804	30,084	31,438
Student Assistant	3.1	0.1	0.1	(16,549)	611	611
Temporary Help	2.3	1.4	1.4	(22,752)	13,507	13,507
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	27,102	28,412
Equipment Technician II	1	1	1	1214-1460	17,520	17,520
Equipment Technician I	1	1	1	1107-1331	15,138	15,852
Departmental Secretary I	0.5	1	1	735- 899	10,548	10,788
Clerical Assistant IIB	0.5	–	–	719- 859	–	–
Clerical Assistant I	–	0.5	0.5	617- 786	3,786	3,954
Student Assistant	0.2	0.2	0.2	(1,017)	1,222	1,222
Temporary Help	0.9	0.8	0.8	(7,614)	7,718	7,718
Computing Support:						
Manager, Data Processing Services	2	1	1	1768-2134	22,948	24,056
Programmer II	0.7	2	2	1307-1573	31,856	33,352
Programmer I	–	1	1	1097-1319	14,937	15,648
Computer Operator	1.4	3	3	871-1044	33,432	34,392
Clerical Assistant IIB	2	1	1	719- 859	8,826	9,228
Keypunch Operator	1	1	1	701- 837	10,044	10,044
Clerical Assistant IIA	1.5	2	2	673- 804	18,381	18,882
Student Assistant	0.1	–	–	(488)	–	–
Temporary Help	0.4	–	–	(3,250)	–	–
TOTALS, ACADEMIC SUPPORT	42.5	52.1	52.1	$478,284	$624,413	$644,568
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	0.6	1	1	2071-2502	24,852	26,052
Student Affairs Assistant II- 12 Mo	–	2	2	1170-1407	28,080	29,400
Student Affairs Assistant I - 12 Mo	1	–	–	1020-1225	–	–
Clerical Assistant II	1	1.1	1.1	673- 859	11,134	11,171
Temporary Help	3.7	–	–	(32,901)	–	–
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	30,024	30,024
Student Affairs Officer III - 12 Mo	0.8	1	1	1298-1563	15,576	16,320
Student Affairs Assistant II- 12 Mo	0.2	0.5	0.5	1170-1407	7,020	7,350
Student Affairs Officer III - AY	1	1	1	1131-1360	13,572	14,208
Clerical Assistant IIB	1	1	1	719- 859	10,086	10,308
Temporary Help	2.1	–	–	(18,396)	–	–
Testing:						
Student Affairs Officer III - AY	1	2	2	1131-1360	30,298	31,088
Clerical Assistant II	1.9	1	1	673- 859	9,364	9,792
Temporary Help	1	–	–	(8,761)	–	–

CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975-76	Authorized 1976-77	Proposed 1977-78	EXPENDITURES Actual 1975-76	Estimated 1976-77	Proposed 1977-78
Placement:				SALARY RANGE		
Student Affairs Officer IV - 12 Mo	0.5	–	–	1638-1975	–	–
Student Affairs Officer III - 12 Mo	1.5	3	3	1298-1563	51,556	53,122
Clerical Assistant IIB	–	1	1	719- 859	9,828	10,271
Student Assistant	–	0.1	0.1	2.60-3.97	611	611
Temporary Help	1.3	–	–	(11,450)	–	–
Educational Opportunity Program:						
Director-12 Month	–	1	1	*	18,756	18,756
Student Affairs Officer III - 12 Mo	1	1	1	1298-1563	15,576	16,320
Clerical Assistant IIIB	0.5	1	1	822- 984	11,034	11,544
Clerical Assistant IIB	1.1	1	1	719- 859	8,510	8,888
Student Assistant	0.7	1	1	(4,661)	6,110	6,110
Temporary Help	3.5	1.6	1.6	(31,278)	15,437	15,437
Financial Aid:						
Director-12 Month	–	1	1	*	18,756	18,756
Assistant Director-12 Month	–	0.5	0.5	*	7,788	8,160
Student Affairs Officer IV - 12 Mo	1	1	1	1638-1975	21,750	22,800
Clerical Assistant IIB	1.8	2.5	2.5	719- 859	23,075	23,977
Student Assistant	–	0.5	0.5	2.60-3.97	3,055	3,055
Temporary Help	3	–	–	(26,498)	–	–
Student Support:						
Health Services:						
Medical Officer II	0.3	0.5	0.5	2756-3335	18,051	18,932
Medical Officer I - 10 Month	0.2	0.7	0.7	2628-3165	20,416	21,337
Supervising Nurse I	1	1	1	1219-1467	17,604	17,604
Health Services Assistant	–	0.7	0.7	1118-1343	9,391	9,828
Registered Nurse - 10 Month	–	1	1	1063-1219	10,826	11,332
Clerical Assistant IIIA	1	1	1	804- 962	10,948	11,458
Clerical Assistant IIB	–	1	1	719- 859	8,826	9,228
Temporary Help	0.5	0.3	0.3	(4,641)	2,894	2,894
Housing Services:						
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1298-1563	7,788	8,160
Clerical Assistant IIIB	–	1	1	822- 984	9,648	10,080
Temporary Help	0.8	0.4	0.4	(6,643)	3,859	3,859
TOTALS, STUDENT SERVICE	36	35.9	35.9	$411,809	$512,099	$528,232
Institutional Support:						
Executive Management:						
President	1	1	1	3270-4357	47,508	47,508
Vice President	1	1	1	2658-3216	38,592	38,592
Executive Dean	1	1	1	2361-2855	34,260	34,260
Dean Of Students	1	1	1	2361-2855	34,260	34,260
Director Of Institutional Studies	1	1	1	2199-2658	31,896	31,896
Business Manager II	1	1	1	2144-2591	31,092	31,092
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	23,700	23,700
Coordinator-Personnel-12 Mo	–	0.5	0.5	*	8,544	8,952
Public Affairs Officer II	1	1	1	1862-2248	26,976	26,976
Student Affairs Assistant III	1	1	1	1274-1534	18,408	18,408
Administrative Assistant I	2	2	2	1225-1474	34,444	35,242
Administrative Aid I	1	1	1	1030-1236	14,832	14,832
Administrative Secretary	1	1	1	962-1154	13,588	13,848
Senior Secretary	3	3	3	899-1078	38,808	38,808
Clerical Assistant IIIB	0.4	1	1	822- 984	10,993	11,500
Secretary	1	1	1	804- 984	11,720	11,808
Clerical Assistant IIB	1.6	1	1	719- 859	10,308	10,308
Temporary Help	7.1	–	–	(62,755)	–	–
Financial Operations:						
Accounting Officer I	1	1	1	1544-1862	19,724	20,664
Accountant I	1	1	1	1225-1474	16,884	17,688
Accounting Technician III	1	2	2	984-1181	25,662	26,532
Payroll & Personnel Transact Clk III	1	1	1	940-1128	12,360	12,936
Senior Cashier Clerk	–	1	1	804- 962	9,648	10,080
Senior Account Clerk	0.8	1	1	804- 962	10,828	11,329
Accounting Technician II	1	1	1	804- 962	10,392	10,868
Clerical Assistant IIB	–	0.4	0.4	719- 859	3,305	3,454
Payroll & Personnel Transact Clk I	1	1	1	704- 840	9,648	10,080
Assistant Cashier-Clerk	0.9	–	–	673- 804	–	–
Intermediate Account Clerk	1	1.5	1.5	673- 804	13,223	13,825
Temporary Help	2.1	–	–	(18,651)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer IV - 12 Mo	2	2	2	1638-1975	45,112	46,146
Student Affairs Officer III - 12 Mo	1	1	1	1298-1563	18,756	18,756
Evaluation Technician II	1	1	1	1030-1236	14,832	14,832
Evaluation Technician I	1	2	2	940-1128	24,816	25,344
Clerical Assistant III	0.8	1	1	804- 984	9,648	10,080
Clerical Assistant IIIA	–	2	2	804- 962	20,516	21,452
Clerical Assistant IIB	4	5.5	5.5	719- 859	49,183	50,948
Temporary Help	3.8	1.5	1.5	(33,376)	14,472	14,472
Employee Personnel And Records:						
Personnel Officer I	1	1	1	1544-1862	22,344	22,344
Placement Interviewer	0.5	1	1	891-1068	11,790	12,336
Clerical Assistant IIIB	1	1	1	822- 984	10,548	11,034
Clerical Assistant IIA	0.5	–	–	673- 804	–	–
Temporary Help	0.4	–	–	(3,639)	–	–

CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975-76	Authorized 1976-77	Proposed 1977-78	EXPENDITURES Actual 1975-76	Estimated 1976-77	Proposed 1977-78
Logistical Services:				SALARY RANGE		
Supervising Campus Peace Officer III	1	1	1	1537-1853	22,236	22,236
Procurement & Support Serv Ofcr II	1	1	1	1474-1776	21,312	21,312
Campus Peace Officer	6	7	7	1192-1433	111,310	114,311
Procurement Assistant	1	1	1	1118-1343	14,040	14,700
Automotive Equipment Operator I	1	1	1	1025-1123	13,476	13,476
Mail Services Supervisor II	–	1	1	919-1102	11,028	11,544
Purchasing Agent	2	2	2	891-1068	24,732	25,440
Duplicating Machine Supervisor I	1	1	1	875-1048	12,576	12,576
Shipping & Receiving Assistant I	1	1	1	840-1006	12,072	12,072
Mail Services Supervisor I	1	1	1	840-1006	12,072	12,072
Property Clerk I	0.9	1	1	840-1006	10,748	11,243
Duplicating Machine Oper II-Offset	1	1	1	765- 915	10,860	10,980
Clerical Assistant IIB	3.5	3.5	3.5	719- 859	33,804	34,633
Temporary Help	5.4	–	–	(47,701)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation II	1	–	–	1474-1776	–	–
Clerical Assistant IIIA	0.9	1	1	804- 962	10,748	11,239
Clerical Assistant IIB	1	1.5	1.5	719- 859	13,529	14,145
Chief Of Plant Operations I	–	1	1	–	19,416	19,416
Temporary Help-Plant Operations	–	0.3	0.3	Various	3,758	3,758
Utility Plants:						
Chief Engineer I	1	1	1	1375-1580	18,600	18,960
Stationary Engineer	1	1	1	1149-1319	15,828	15,828
Operating Engineer	–	1	1	1048-1149	13,476	13,788
Temporary Help-Plant Operations	1.4	3.9	3.9	(16,735)	48,859	48,859
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1375-1580	18,960	18,960
Electrician I	1	1	1	1253-1375	16,500	16,500
Plumber I	–	1	1	1253-1375	15,036	15,756
Stationary Engineer	1	1	1	1149-1319	15,828	15,828
Carpenter I	1	1	1	1197-1313	15,756	15,756
Painter I	1	1	1	1197-1313	15,756	15,756
Locksmith I	–	1	1	1197-1313	14,364	15,036
Operating Engineer	1	1	1	1048-1149	12,870	13,476
Building Maintenance Worker	1	1	1	1044-1143	13,716	13,716
Temporary Help-Plant Operations	0.8	2.8	2.8	(9,689)	35,078	35,078
Grounds Maintenance:						
Supervising Groundsworker II	0.3	1	1	1082-1301	12,984	13,596
Supervising Groundsworker I	0.5	–	–	988-1186	–	–
Tractor Operator-Laborer	1.8	1	1	1073-1175	14,100	14,100
Lead Groundsworker	0.8	2	2	863-1034	22,350	23,244
Groundsworker	10	14.4	14.4	826- 945	157,653	160,023
Temporary Help-Plant Operations	0.6	–	–	(7,477)	–	–
Custodial Services:						
Supervising Custodian II	–	1	1	936-1123	11,232	11,748
Chief,custodial Services I	1	1	1	936-1123	13,476	13,476
Supervising Custodian I	–	1	1	856-1025	10,272	10,740
Lead Custodian	1	2	2	783- 936	20,628	21,048
Custodian	16.4	20.2	20.2	716- 856	193,816	198,413
Temporary Help-Plant Operations	1.1	1	1	(13,212)	12,528	12,528
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(8,590)	9,393	9,393
Non-Faculty Reclass-Current Year	–	–	–	-	17,500	28,018
Overtime	–	–	–	(12,193)	14,000	14,000
Community Relations:						
Public Affairs Officer I	1	1	1	1474-1776	18,824	19,724
Clerical Assistant IIIB	–	0.5	0.5	822- 984	4,824	5,040
School Liaison Officer	–	0.5	0.5	-	7,440	7,788
TOTALS, INSTITUTIONAL SUPPORT	128.3	141	141	$1,641,373	$1,972,984	$2,018,519
Independent Operations:						
Institutional Operations:						
Clerical Assistant II	–	0.5	0.5	673- 859	4,131	4,317
Student Assistant	–	1.8	1.8	2.60-3.97	10,998	10,998
Temporary Help	14.4	5	5	(126,399)	48,240	48,240
Outside Agencies:						
Instructional Faculty - AY	–	2	2	*	24,800	30,920
Secretary B	–	0.5	0.5	822- 984	4,824	5,040
Clerical Assistant IIB	–	1	1	719- 859	8,262	8,634
Temporary Help	1.8	5	5	(15,788)	48,240	48,240
TOTALS, INDEPENDENT OPERATIONS	16.2	15.8	15.8	$142,187	$149,495	$156,389
TOTALS, GENERAL FUND	459.8	460	460	$6,482,591	$7,147,950	$7,381,127
Parking:						
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	0.5	0.5	0.5	673- 804	4,824	4,824
Logistical Services:						
Parking Officer	1	1	1	837-1002	12,024	12,024
Clerical Assistant II	0.5	0.5	0.5	673- 859	4,914	5,136
Temporary Help	0.6	0.3	0.3	(5,592)	2,894	2,894

CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Physical Plant Operations:				SALARY RANGE		
Temporary Help-Plant Operations	0.9	0.6	0.6	(9,965)	7,517	7,517
TOTALS, INSTITUTIONAL SUPPORT	3.5	2.9	2.9	$35,434	$32,173	$32,395
TOTALS, PARKING	3.5	2.9	2.9	$35,434	$32,173	$32,395
TOTALS, GENERAL FUND	463.3	462.9	462.9	$6,518,025	$7,180,123	$7,413,522
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident I	0.9	1	1	815- 975	10,419	10,897
Student Assistant	1.1	2	2	(9,406)	12,220	12,220
Temporary Help	0.2	–	–	(2,185)	–	–
TOTALS, STUDENT SERVICE	2.2	3	3	$17,796	$22,639	$23,117
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	0.5	0.5	0.5	673- 804	4,824	4,824
Physical Plant Operations:						
Groundsworker	1	1	1	826- 945	11,130	11,340
Custodian	4	4	4	716- 856	39,744	40,784
Student Assistant	0.9	1	1	(4,977)	6,110	6,110
Temporary Help-Plant Operations	0.1	0.2	0.2	(1,386)	2,506	2,506
TOTALS, INSTITUTIONAL SUPPORT	6.5	6.7	6.7	$56,974	$64,314	$65,564
TOTALS, DORMITORY	8.7	9.7	9.7	$74,770	$86,953	$88,681
TOTALS, HOUSING	8.7	9.7	9.7	$74,770	$86,953	$88,681
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	6	7.2	7.2	(84,172)	88,452	88,452
Student Assistant	0.2	0.4	0.4	(1,155)	2,444	2,444
TOTALS, INSTRUCTION	6.2	7.6	7.6	$85,327	$90,896	$90,896
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.3	0.3	0.3	2361-2855	8,565	8,565
Administrative Aid I	–	0.5	0.5	1030-1236	6,180	6,468
Clerical Assistant IV	0.5	–	–	899-1078	–	–
Clerical Assistant IIB	0.5	0.5	0.5	719- 859	4,286	4,478
Clerical Assistant IIA	0.2	0.5	0.5	673- 804	4,656	4,868
Temporary Help	0.2	0.1	0.1	(1,532)	965	965
TOTALS, INSTITUTIONAL SUPPORT	1.7	1.9	1.9	$22,215	$24,652	$25,344
TOTALS, SUMMER SESSION	7.9	9.5	9.5	$107,542	$115,548	$116,240
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	4	7.3	7.3	(56,553)	89,681	89,681
TOTALS, INSTRUCTION	4	7.3	7.3	$56,553	$89,681	$89,681
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.3	0.3	0.3	2361-2855	8,565	8,565
Administrative Aid I	–	0.5	0.5	1030-1236	6,180	6,468
Clerical Assistant IV	0.5	–	–	899-1078	–	–
Clerical Assistant IIB	0.5	0.5	0.5	719- 859	4,286	4,478
Clerical Assistant IIA	0.2	0.5	0.5	673- 804	4,131	4,317
Student Assistant	0.3	1.1	1.1	(1,356)	6,721	6,721
Temporary Help	0.4	0.3	0.3	(3,577)	2,894	2,894
TOTALS, INSTITUTIONAL SUPPORT	2.2	3.2	3.2	$25,100	$32,777	$33,443
Independent Operations:						
Campus Innovation:						
Temporary Help	0.1	–	–	(924)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.1	–	–	$924	–	–
TOTALS, EXTENSION	6.3	10.5	10.5	$82,577	$122,458	$123,124
TOTALS, CONTINUING EDUCATION	14.2	20	20	$190,119	$238,006	$239,364
TOTALS, CALIFORNIA STATE COLLEGE, BAKERSFIELD	486.2	492.6	492.6	$6,782,914	$7,505,082	$7,741,567

CALIFORNIA STATE UNIVERSITY, CHICO

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	12	12	12	$2361-2855	$406,193	$408,597
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2361-2855	17,130	17,130
Director Of Athletics-12 Month	1	1	1	2071-2502	30,024	30,024
Associate Dean,grad Studies-12 Mo	0.5	0.5	0.5	*	8,544	8,952
Department Chairman - 12 Month	14	14	14	*	395,170	403,170
Academic Planner-12month	0.5	0.5	0.5	*	9,753	10,218
Associate Dean,grad Studies-AY	0.5	0.5	0.5	*	6,200	7,730
Department Chairman-AY	8.7	8.7	8.7	*	168,821	176,402
Coordinator-Elementary Education-AY	2	2	2	*	45,558	46,488
Coordinator-Evening Session-AY	1	1	1	*	26,052	26,052
Coordinator-Secondary Education-AY	1	1	1	*	19,506	20,436
Administrative Assistant II	1	1	1	1474-1776	19,268	20,186
Administrative Aid I	7	7	7	1030-1236	101,633	102,740
Administrative Secretary	1	1	1	962-1154	13,588	13,848
Departmental Secretary III	2	2	2	899-1078	25,824	25,872
Clerical Assistant IV	2	2	2	899-1078	25,872	25,872
Departmental Secretary II	3	3	3	804- 984	35,424	35,424
Clerical Assistant IIIB	3	3	3	822- 984	35,116	35,424
Departmental Secretary IB	3	3	3	752- 899	32,364	32,364
Clerical Assistant IIB	1.9	1.9	1.9	719- 859	19,585	19,585
Clerical Assistant IIA	-	0.3	0.3	673- 804	2,479	2,590
Instructional Faculty:						
Substitute Instructional Faculty	0.5	0.7	0.7	(6,548)	10,416	10,416
Lecturer-AY	128.9	139	139	*	2,163,526	2,259,041
Professor - AY	181.5	198.2	198.2	*	4,923,297	5,022,450
Head Coach-AY	2	2	2	1798-2171	45,966	48,180
Part Time Faculty-AY	80.3	-	-	(1,127,334)	-	-
Associate Professor-12 Month	3.5	2	2	*	46,146	47,220
Senior Vocational Instructor - 12mo	1.4	1	1	*	23,520	23,700
Associate Professor-AY	160.3	175.5	175.5	*	3,399,449	3,493,604
Coach-AY	3.2	4	4	1424-1716	73,100	76,574
Senior Vocational Instructor - AY	1.2	2	2	*	52,104	52,104
Intermediate Vocational Instr.-12 Mo	1.4	1	1	*	30,024	30,024
Assistant Professor-AY	99.1	143.2	143.2	*	2,161,134	2,252,548
Coaching Specialist-AY	2	2	2	1131-1360	32,640	32,640
Coaching Assistant-AY	1.6	2	2	1032-1240	25,314	26,486
Graduate Assistant	27.8	-	-	(97,450)	-	-
Visiting Teacher	-	-	-	(2)	-	-
Sabbatical Leave Replacement	-	13.5	13.5	*	198,400	200,880
Sabbatical Leave Difference In Pay	3.2	-	-	(45,296)	-	-
Faculty Promotions - Current Year	-	-	-	-	38,820	87,774
Faculty Promotions - Budget Year	-	-	-	-	-	38,975
Technical And Clerical:						
Equipment Technician III	4	4	4	1331-1603	76,944	76,944
Stage Technician II	1	1	1	1214-1460	17,520	17,520
Equipment Technician II	7.3	7.5	7.5	1214-1460	127,614	128,673
Stage Technician I	2	2	2	1107-1331	31,944	31,944
Equipment Technician I	11.3	12.5	12.5	1107-1331	187,232	192,732
Accompanist II	1.5	1.5	1.5	1058-1271	19,044	19,926
Administrative Aid I	2.8	3	3	1030-1236	42,016	43,050
Credential Analyst	1	1	1	1030-1236	14,832	14,832
Evaluation Technician I	0.9	1	1	940-1128	11,280	11,808
Supervising Clerk I	0.5	0.5	0.5	919-1102	6,177	6,465
Departmental Secretary III	0.7	1	1	899-1078	11,157	11,676
Clerical Assistant IV	2.8	3	3	899-1078	38,664	38,808
Athletic Equipment Attendant II	4	4	4	883-1058	49,422	49,950
Technical Assistant II	11.6	14.6	14.6	883-1058	164,411	172,608
Departmental Secretary II	12.7	14.5	14.5	804- 984	163,055	165,921
Clerical Assistant IIIB	5.8	6.8	6.8	822- 984	70,260	72,925
Power Keyboard Operator	1.7	2	2	786- 940	20,397	21,345
Athletic Equipment Attendant I	1.4	1.6	1.6	772- 923	15,814	16,030
Technical Assistant I	5.5	6.9	6.9	772- 923	70,916	72,636
Departmental Secretary I	13.7	15.3	15.3	735- 899	154,433	157,561
Clerical Assistant IIB	18.8	22.2	22.2	719- 859	204,333	212,184
Student Assistant	15.4	19.5	19.5	(81,173)	119,145	119,145
Technical	-	1.4	1.4	Various	15,170	15,868
Clerical	-	1	1	Various	8,262	8,634
Temporary Help	14.5	-	-	(127,877)	-	-
Instructionally Related Activities:						
Temporary Help	0.2	-	-	(1,500)	-	-
TOTALS, INSTRUCTION	904.6	899.8	899.8	$15,084,407	$16,308,002	$16,850,905
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2361-2855	34,260	34,260
Associate Dir. Of The Library-12 Mo	1	1	1	1955-2361	26,400	27,678
Librarian - 12 Month	1	1	1	1583-1909	22,908	22,908
Assistant Librarian-12 Month	1	1	1	963-1327	15,924	15,924
Senior Secretary	1	1	1	899-1078	12,936	12,936

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Circulation:				SALARY RANGE		
Senior Assistant Librarian-12 Mo	2	2	2	1120-1547	33,914	34,716
Assistant Librarian-12 Month	1	1	1	963-1327	15,924	15,924
Supervising Clerk II	0.8	1	1	1053-1265	13,077	13,692
Library Assistant III	1	1	1	1006-1208	13,224	13,848
Library Assistant II	2.3	3	3	919-1102	36,606	37,698
Clerical Assistant IV	0.5	0.5	0.5	899-1078	6,252	6,468
Library Assistant I	4.5	4.5	4.5	804- 962	47,868	49,865
Power Keyboard Operator	1	1	1	786- 940	10,086	10,548
Clerical Assistant IIA	4.2	5.4	5.4	673- 804	47,519	49,510
Student Assistant	20.1	8.5	8.5	(105,904)	51,935	51,935
Temporary Help	0.8	–	–	(6,864)	–	–
Technical Processing:						
Associate Librarian-12 Month	2	2	2	1442-1738	41,554	41,712
Senior Assistant Librarian-12 Mo	4.1	4	4	1120-1547	66,428	68,246
Assistant Librarian-12 Month	1	1	1	963-1327	15,924	15,924
Library Assistant III	0.5	1	1	1006-1208	12,072	12,636
Library Assistant II	2.5	2	2	919-1102	26,301	26,448
Clerical Assistant III	3	3	3	804- 984	31,539	32,450
Library Assistant I	3.3	4	4	804- 962	42,144	43,548
Book Repairer	0.8	0.8	0.8	683- 815	7,335	7,335
Clerical Assistant IIA	9.3	7	7	673- 804	64,650	65,835
Student Assistant	–	0.2	0.2	2.60-3.97	1,222	1,222
Temporary Help	0.7	–	–	(6,357)	–	–
Public Service:						
Associate Librarian-12 Month	3	3	3	1442-1738	62,568	62,568
Senior Assistant Librarian-12 Mo	4	6	6	1120-1547	98,582	101,544
Assistant Librarian-12 Month	5.3	5.5	5.5	963-1327	73,480	76,174
Library Assistant III	1	1	1	1006-1208	14,496	14,496
Library Assistant II	1	1	1	919-1102	11,896	12,448
Library Assistant I	1	1	1	804- 962	11,028	11,544
Clerical Assistant II	0.5	0.8	0.8	673- 859	7,000	7,236
Student Assistant	–	8.1	8.1	2.60-3.97	49,491	49,491
Temporary Help	3.8	1.9	1.9	(33,782)	18,331	18,331
Audio-Visual Services:						
Instructional Faculty-12 Month	3.5	3.5	3.5	*	82,472	83,680
Instructional Faculty - AY	–	0.1	0.1	*	1,488	1,546
Audio Visual Coordinator-AY	–	0.1	0.1	*	1,240	1,546
Equipment Technician III	1.3	1	1	1331-1603	19,236	19,236
Equipment Technician II	0.7	1.1	1.1	1214-1460	18,977	19,045
Equipment Technician I	2	2	2	1107-1331	31,944	31,944
Photographer I	2	2	2	1039-1248	29,952	29,952
Library Assistant III	0.8	1	1	1006-1208	12,930	13,536
Graphic Artist	1.5	1.5	1.5	919-1102	18,508	19,060
Technical Assistant II	1	2	2	883-1058	23,532	24,030
Clerical Assistant III	1	1	1	804- 984	11,544	11,544
Student Assistant	0.4	0.5	0.5	(2,082)	3,055	3,055
Temporary Help	3.6	1.1	1.1	(31,494)	10,613	10,613
Television Services:						
Instructional Faculty - AY	0.5	1	1	*	17,736	18,026
Television Engineer	1	1	1	1679-2026	24,312	24,312
Departmental Secretary I	0.5	0.5	0.5	735- 899	5,394	5,394
Clerical Assistant II	0.5	0.5	0.5	673- 859	4,824	4,824
Computing Support:						
Manager, Data Processing Services	1	1	1	1768-2134	25,608	25,608
Programmer II	3	3	3	1307-1573	56,628	56,628
Data Processing Supervisor II	0.6	1	1	1225-1474	17,688	17,688
Computer Operator	2	6	6	871-1044	66,770	68,784
Clerical Assistant III	1	1	1	804- 984	11,544	11,544
Secretary	–	1	1	804- 984	9,648	10,080
Power Keyboard Operator	1	1	1	786- 940	10,308	10,788
Clerical Assistant II	0.4	1	1	673- 859	8,262	8,634
Keypunch Operator	1	3	3	701- 837	27,240	28,008
Student Assistant	2.1	0.5	0.5	(10,842)	3,055	3,055
Temporary Help	9.9	–	–	(87,501)	–	–
Ancillary Support:						
College Farm:						
Vocational Instructor - 12 Mo	1	1	1	*	23,700	23,700
Equipment Technician II	–	1	1	1214-1460	14,568	15,252
Head Farmer II	1	1	1	1181-1420	17,040	17,040
Maintenance Mechanic	1	1	1	1253-1375	16,500	16,500
Dairy Technician	0.5	0.5	0.5	1128-1356	8,136	8,136
Heavy Equipment Mechanic	0.4	–	–	1231-1350	–	–
Automotive Mechanic	0.8	2	2	1175-1289	29,792	30,472
Campus Orchard Technician	2	2	2	1030-1236	29,664	29,664
Tractor Operator-Laborer	1.4	2	2	1073-1175	28,200	28,200
Hog Ranch Operator	4	4	4	940-1128	52,638	53,304
Automotive Equipment Operator I	2.1	1.5	1.5	1025-1123	20,214	20,214
Laborer	0.6	–	–	826- 903	–	–
Custodian	–	0.5	0.5	716- 856	4,395	4,596
Student Assistant	5.6	6.3	6.3	(29,584)	38,493	38,493
Temporary Help	2.2	0.2	0.2	(19,514)	1,930	1,930
TOTALS, ACADEMIC SUPPORT	154.9	147.6	147.6	$1,772,480	$1,884,652	$1,916,759

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Student Service:						
Social And Cultural Development:				SALARY RANGE		
Student Affairs Officer IV - 12 Mo	0.6	–	–	1638-1975	–	–
Student Affairs Officer III - 12 Mo	1	1	1	1298-1563	14,880	15,576
Student Affairs Assistant II- 12 Mo	3.1	4	4	1170-1407	66,912	68,384
Departmental Secretary IA	1	1	1	735- 879	9,228	9,648
Student Assistant	0.4	–	–	(2,251)	–	–
Supplementary Educational Serv.-Eop:						
Student Assistant	–	0.4	0.4	2.60-3.97	2,444	2,444
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	1	1	1	*	23,700	23,700
Student Affairs Officer V - 12 Mo	–	1	1	2071-2502	29,676	30,024
Counselor-AY	5.3	5	5	*	110,105	114,113
Student Affairs Officer IV - AY	1.1	0.8	0.8	1424-1716	14,891	15,605
Student Affairs Officer III - 12 Mo	0.9	0.6	0.6	1298-1563	9,348	9,792
Student Affairs Assistant II- 12 Mo	–	1	1	1170-1407	15,396	16,116
Student Affairs Officer III - AY	–	2	2	1131-1360	31,780	32,516
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Clerical Assistant IIIB	0.7	1	1	822- 984	10,628	11,116
Departmental Secretary IB	0.3	–	–	752- 899	–	–
Clerical Assistant II	1	1.1	1.1	673- 859	11,134	11,171
Clerical Assistant IIA	–	0.9	0.9	673- 804	7,440	7,773
Student Assistant	1.3	0.7	0.7	(6,871)	4,277	4,277
Temporary Help	1.9	0.1	0.1	(16,669)	965	965
Testing:						
Counselor-12 Month	1	1	1	*	27,102	28,412
Test Officer - AY 99103	0.4	1	1	*	16,668	16,958
Student Affairs Assistant II- 12 Mo	1.7	2	2	1170-1407	32,684	33,704
Secretary B	1	1	1	822- 984	11,808	11,808
Student Assistant	–	0.3	0.3	2.60-3.97	1,833	1,833
Temporary Help	–	0.1	0.1	Various	965	965
Placement:						
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	26,577	27,862
Student Affairs Officer IV - 12 Mo	1	1	1	1638-1975	23,700	23,700
Student Affairs Officer III - 12 Mo	1	1	1	1298-1563	18,756	18,756
Student Affairs Assistant II- 12 Mo	2	2	2	1170-1407	33,000	33,768
Placement Interviewer	1	1	1	891-1068	12,105	12,672
Secretary	1	1	1	804- 984	10,508	10,993
Clerical Assistant IIB	2	2	2	719- 859	18,698	19,550
Clerical Assistant IIA	0.9	2	2	673- 804	16,710	17,454
Student Assistant	0.5	–	–	(2,607)	–	–
Temporary Help	0.2	–	–	(1,707)	–	–
Educational Opportunity Program:						
Counselor-12 Month	–	1	1	*	16,884	16,884
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	30,024	30,024
Student Affairs Assistant II- 12 Mo	1	–	–	1170-1407	–	–
Clerical Assistant III	1.1	–	–	804- 984	–	–
Clerical Assistant IIB	0.4	1.5	1.5	719- 859	15,277	15,982
Student Assistant	–	1.7	1.7	2.60-3.97	10,387	10,387
Temporary Help	2.2	–	–	(19,760)	–	–
Financial Aid:						
Counselor-12 Month	–	1.5	1.5	*	25,632	26,856
Counselor-AY	1	–	–	*	–	–
Student Affairs Officer III - 12 Mo	2.3	2.5	2.5	1298-1563	44,838	45,630
Student Affairs Assistant II- 12 Mo	1.3	1	1	1170-1407	15,456	16,180
Research Technician I	1	1	1	1020-1225	14,700	14,700
Student Personnel Tech,financial Aid	–	1	1	940-1128	11,280	11,808
Clerical Assistant IV	1	–	–	899-1078	–	–
Clerical Assistant III	1.7	3	3	804- 984	35,136	35,612
Clerical Assistant IIA	1.6	2	2	673- 804	17,910	18,282
Student Assistant	0.1	–	–	(593)	–	–
Temporary Help	3.6	–	–	(31,804)	–	–
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2891-3499	41,988	41,988
Medical Officer I	1	1	1	2628-3165	37,980	37,980
Medical Officer I - 10 Month	3.1	6.3	6.3	2628-3165	185,438	188,770
Environmental Health&safety Officer	1	1	1	1618-1951	22,172	23,234
Senior Clinical Lab Technologist	1	1	1	1248-1502	18,024	18,024
Administrative Assistant I	1	1	1	1225-1474	17,286	17,688
Supervising Nurse I	1	1	1	1219-1467	17,604	17,604
Clinical Laboratory Technologist	0.7	2	2	1192-1368	30,523	31,420
Registered Nurse	1	1.4	1.4	1063-1219	19,848	20,093
X-Ray Technician	1	1	1	975-1170	14,040	14,040
Registered Nurse - 10 Month	3.7	5.2	5.2	1063-1219	61,918	62,639
Clerical Assistant III	2.7	3	3	804- 984	33,831	34,808
Secretary	0.4	0.5	0.5	804- 984	5,904	5,904
Clerical Assistant IIA	2.4	3.4	3.4	673- 804	31,104	31,858
Student Assistant	–	0.6	0.6	2.60-3.97	3,666	3,666
Temporary Help	5.9	0.7	0.7	(51,541)	6,754	6,754
Housing Services:						
Housing Coordinator-12 Month	1	1	1	*	23,700	23,700
Student Affairs Officer III - 12 Mo	1	1	1	1298-1563	18,756	18,756
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Clerical Assistant II	1	1	1	673- 859	9,975	10,308
TOTALS, STUDENT SERVICE	85.5	90.3	90.3	$1,303,537	$1,477,825	$1,509,106

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Institutional Support:						
Executive Management:				SALARY RANGE		
President	1	1	1	3270-4357	49,836	49,836
Vice President	2	2	2	2658-3216	77,184	77,184
Executive Dean	1	1	1	2361-2855	34,260	34,260
Dean Of Students	1	1	1	2361-2855	34,260	34,260
Public Affairs Officer III	0.5	–	–	2237-2704	–	–
Director Of Institutional Studies	1	1	1	2199-2658	31,896	31,896
Business Manager II	1	1	1	2144-2591	31,092	31,092
Counselor-12 Month	0.6	1	1	*	22,890	23,700
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	30,024	30,024
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	30,024	30,024
Coordinator-Personnel-12 Mo	–	0.5	0.5	*	9,378	9,378
Administrative Assistant II	2	2	2	1474-1776	42,624	42,624
Student Affairs Officer III - 12 Mo	1	1	1	1298-1563	18,756	18,756
Accountant I	0.9	–	–	1225-1474	–	–
Administrative Assistant I	2	2	2	1225-1474	32,825	33,744
Executive Secretary	1	1	1	1053-1265	15,180	15,180
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Senior Secretary	3.4	4	4	899-1078	50,846	51,408
Clerical Assistant IIIB	2	2	2	822- 984	23,616	23,616
Secretary	0.6	–	–	804- 984	–	–
Clerical Assistant IIB	0.5	0.5	0.5	719- 859	4,734	4,951
Student Assistant	0.6	–	–	(3,379)	–	–
Temporary Help	4.6	–	–	(40,906)	–	–
Financial Operations:						
Accounting Officer II	1	1	1	1695-2045	22,433	23,506
Accountant I	1	3	3	1225-1474	47,495	49,392
Assistant Budget Analyst	1	1	1	1225-1474	16,951	17,688
Supervising Account Clerk II	–	1	1	1053-1265	13,432	14,064
Junior Staff Analyst	1	1	1	1020-1225	12,816	13,416
Accounting Technician III	0.2	1	1	984-1181	11,808	12,360
Staff Serv Tech I - Budget	1	1	1	984-1181	14,172	14,172
Payroll & Personnel Transact Clk III	1	1	1	940-1128	12,648	13,236
Supervising Clerk I	1.7	1	1	919-1102	13,224	13,224
Clerical Assistant IV	1	1	1	899-1078	11,456	11,992
Payroll & Personnel Transact Clk II	1.7	2.5	2.5	840-1006	26,664	27,612
Clerical Assistant III	0.9	1.5	1.5	804- 984	15,821	16,280
Senior Account Clerk	3	3	3	804- 962	34,632	34,632
Accounting Technician II	0.3	1.8	1.8	804- 962	17,474	18,261
Clerical Assistant II	4.5	4.2	4.2	673- 859	39,963	40,839
Payroll & Personnel Transact Clk I	1	1.5	1.5	704- 840	13,825	14,448
Keypunch Operator	1	1	1	701- 837	10,044	10,044
Assistant Cashier-Clerk	1	1	1	673- 804	9,403	9,648
Intermediate Account Clerk	5.5	5.5	5.5	673- 804	53,064	53,064
Temporary Help	4.4	0.5	0.5	(38,598)	4,824	4,824
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	30,024	30,024
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1298-1563	7,788	8,160
Student Affairs Assistant III	3.5	2	2	1274-1534	36,606	36,816
Student Affairs Assistant II- 12 Mo	1.5	4.5	4.5	1170-1407	71,574	73,278
Student Affairs Officer III - AY	–	1	1	1131-1360	13,572	14,208
Student Affairs Assistant I - 12 Mo	1.6	1	1	1020-1225	12,720	13,316
Evaluation Technician I	6.8	9	9	940-1128	110,978	114,264
Supervising Clerk I	1.8	2	2	919-1102	26,056	26,448
Student Affairs Trainee	0.7	1	1	932-1020	11,528	12,060
Clerical Assistant IIIA	3.7	5.5	5.5	804- 962	59,402	61,132
Clerical Assistant II	14.4	14.1	14.1	673- 859	131,670	135,240
Keypunch Operator	1	1	1	701- 837	9,674	10,044
Student Assistant	0.3	0.2	0.2	(1,396)	1,222	1,222
Temporary Help	9.3	2.4	2.4	(81,855)	23,155	23,155
Employee Personnel And Records:						
Personnel Officer III	0.4	–	–	1862-2248	–	–
Personnel Officer II	0.6	1	1	1695-2045	24,540	24,540
Personnel Management Specialist II	1	1	1	1474-1776	20,988	21,312
Personnel Management Specialist I	0.5	1	1	1225-1474	15,048	15,756
Personnel Assistant	0.8	1.2	1.2	1020-1225	15,120	15,829
Staff Serv Tech I - Personnel	1	1	1	984-1181	14,172	14,172
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Clerical Assistant IIIA	0.9	1	1	804- 962	11,280	11,808
Clerical Assistant II	0.3	–	–	673- 859	–	–
Temporary Help	2	0.7	0.7	(17,890)	6,754	6,754
Logistical Services:						
Supervising Campus Peace Officer III	–	1	1	1537-1853	22,236	22,236
Procurement & Support Serv Ofcr II	1	1	1	1474-1776	21,312	21,312
Supervising Campus Peace Officer I	–	2	2	1307-1573	36,971	37,752
Campus Peace Officer	5.7	6.3	6.3	1192-1433	102,424	104,820
Automotive Mechanic	1	1	1	1175-1289	14,888	15,468
Reproduction Processes Supervisor II	1	1	1	1048-1259	15,108	15,108
Shipping & Receiving Assistant II	1	1	1	962-1154	13,028	13,640
Property Clerk II	–	1	1	962-1154	11,544	12,072
Automotive Equipment Operator I	3	3	3	1025-1123	40,278	40,428

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Supervising Clerk I	0.5	0.5	0.5	919-1102	6,177	6,465
Mail Services Supervisor II	1	1	1	919-1102	13,224	13,224
Purchasing Agent	1.2	2	2	891-1068	23,508	24,000
Duplicating Machine Supervisor I	1	1	1	875-1048	12,024	12,576
Reproduction Processes Assistant	1.2	2	2	837-1002	21,528	22,524
Campus Guard	1.1	1.5	1.5	837-1002	17,046	17,274
Clerical Assistant III	2.7	3	3	804- 984	31,084	32,280
Warehouse Worker	3	3	3	804- 962	34,331	34,632
Senior Account Clerk	–	1	1	804- 962	9,648	10,080
Stock Clerk	2	2.5	2.5	769- 919	26,775	26,988
Inventory Clerk	0.5	0.5	0.5	704- 840	4,878	5,040
Clerical Assistant IIA	2.6	5	5	673- 804	43,037	44,540
Telephone Operator	1	1	1	673- 804	8,956	9,368
Duplicating Machine Operator I	–	0.5	0.5	671- 800	4,116	4,299
Student Assistant	–	0.5	0.5	2.60-3.97	3,055	3,055
Temporary Help	11	1.5	1.5	(97,624)	14,472	14,472
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV	1	1	1	1776-2144	25,728	25,728
Chief Of Plant Operation II	1	1	1	1474-1776	20,664	21,312
Drafting Technician II	0.1	1	1	1154-1387	13,848	14,496
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Storekeeper I	1	1	1	840-1006	12,072	12,072
Clerical Assistant IIB	1	1	1	719- 859	10,308	10,308
Student Assistant	–	2.2	2.2	2.60-3.97	13,442	13,442
Temporary Help-Plant Operations	3	1	1	(35,092)	12,528	12,528
Utility Plants:						
Chief Engineer II	1	1	1	1440-1656	19,872	19,872
Refrigeration Mechanic	2	2	2	1375-1508	35,648	36,192
Supervising Building Service Eng.	1	1	1	1259-1447	17,364	17,364
Building Service Engineer	7	7.9	7.9	1197-1375	128,242	129,032
Temporary Help-Plant Operations	1	–	–	(11,922)	–	–
Building Maintenance:						
Supervisor Of Building Trades	0.7	1	1	1375-1580	16,890	17,688
Electrician II	1	1	1	1313-1440	17,280	17,280
Plumber II	1	1	1	1313-1440	17,280	17,280
Locksmith II	1	1	1	1313-1440	17,280	17,280
Carpenter II	1	1	1	1253-1375	16,500	16,500
Painter II	1	1	1	1253-1375	16,500	16,500
Electrician I	3	3	3	1253-1375	49,500	49,500
Plumber I	2	2	2	1253-1375	33,000	33,000
Sheet Metal Worker	0.8	1	1	1253-1375	15,576	16,314
Fusion Welder	1	1	1	1202-1319	15,828	15,828
Carpenter I	4.7	5	5	1197-1313	77,388	78,060
Painter I	2.9	3	3	1197-1313	47,268	47,268
Locksmith I	1	1	1	1197-1313	15,756	15,756
Building Maintenance Worker	3.5	4.1	4.1	1044-1143	55,696	56,052
Skilled Labor	2.1	2.5	2.5	975-1068	31,617	31,896
Temporary Help-Plant Operations	6.5	4.5	4.5	(75,478)	53,376	53,376
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1082-1301	15,612	15,612
Automotive Mechanic	1	1	1	1175-1289	15,468	15,468
Automotive Equipment Operator I	2	2	2	1025-1123	26,952	26,952
Skilled Labor	3	4	4	975-1068	50,418	50,976
Lead Groundsworker	1	1	1	863-1034	12,408	12,408
Groundsworker	7.3	7.9	7.9	826- 945	86,590	87,963
Temporary Help-Plant Operations	0.6	–	–	(7,183)	–	–
Custodial Services:						
Chief,custodial Services III	0.8	1	1	1123-1350	14,604	15,294
Chief,custodial Services II	0.3	–	–	1025-1231	–	–
Supervising Custodian II	1	1	1	936-1123	13,476	13,476
Skilled Labor	1	1	1	975-1068	12,816	12,816
Supervising Custodian I	4	4.1	4.1	856-1025	49,767	50,274
Lead Custodian	5	7	7	783- 936	74,952	75,792
Laborer	3	3	3	826- 903	32,508	32,508
Custodian	76.5	91.6	91.6	716- 856	890,606	910,970
Temporary Help-Plant Operations	6	–	–	(70,477)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(33,727)	37,375	37,375
Industrial Disability Leave	–	–	–	(4,673)	–	–
Non-Faculty Reclass-Current Year	–	–	–	–	19,658	32,442
Overtime	–	–	–	(27,550)	27,000	27,000
Community Relations:						
Publication Manager - 12 Mo	0.3	1	1	*	23,700	23,700
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1298-1563	7,788	8,160
Senior Secretary	1	1	1	899-1078	12,936	12,936
Clerical Assistant IIIB	1	1	1	822- 984	11,280	11,808
Clerical Assistant II	0.9	1	1	673- 859	9,262	9,684
Temporary Help	2.1	–	–	(18,736)	–	–
TOTALS, INSTITUTIONAL SUPPORT	329.6	339.7	339.7	$4,010,462	$4,437,528	$4,522,172

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Independent Operations:						
Institutional Operations:				SALARY RANGE		
Part Time Faculty-AY	7.5	8.4	8.4	(105,370)	124,992	124,992
Dairy Technician	0.5	0.5	0.5	1128-1356	8,136	8,136
Campus Orchard Technician	0.5	0.5	0.5	1030-1236	7,416	7,416
Automotive Equipment Operator I	1	1	1	1025-1123	13,476	13,476
Accounting Technician II	0.5	1	1	804- 962	10,596	10,812
Groundsworker	1	1	1	826- 945	11,256	11,340
Overtime	–	–	–	(10,929)	–	–
Temporary Help	37.2	18.4	18.4	(327,800)	177,523	177,523
Outside Agencies:						
Part Time Faculty-AY	0.1	–	–	(750)	–	–
Evening And Night Shift Differential	–	–	–	(736)	–	–
Temporary Help	7.8	6.1	6.1	(68,666)	58,853	58,853
TOTALS, INDEPENDENT OPERATIONS	56.1	36.9	36.9	$556,314	$412,248	$412,548
TOTALS, GENERAL FUND	1530.7	1514.3	1514.3	$22,727,200	$24,520,255	$25,211,490
Parking:						
Institutional Support:						
Financial Operations:						
Temporary Help	0.1	–	–	- (499)	–	–
Logistical Services:						
Parking Officer	1.4	1	1	837-1002	10,367	10,840
Intermediate Account Clerk	0.5	0.2	0.2	673- 804	1,818	1,902
Student Assistant	1.1	–	–	(5,666)	–	–
Overtime	–	–	–	(20)	–	–
Temporary Help	0.8	–	–	(6,559)	–	–
Physical Plant Operations:						
Groundsworker	–	0.3	0.3	826- 945	3,040	3,179
Intermediate Account Clerk	–	0.3	0.3	673- 804	2,479	2,590
Temporary Help-Plant Operations	1.2	–	–	(14,354)	–	–
TOTALS, INSTITUTIONAL SUPPORT	5.1	1.8	1.8	$45,910	$17,704	$18,511
Independent Operations:						
Campus Innovation:						
Temporary Help	–	0.6	0.6	Various	5,789	5,789
TOTALS, INDEPENDENT OPERATIONS	–	0.6	0.6	–	$5,789	$5,789
TOTALS, PARKING	5.1	2.4	2.4	$45,910	$23,493	$24,300
TOTALS, GENERAL FUND	1535.8	1516.7	1516.7	$22,773,110	$24,543,748	$25,235,790
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident II	0.8	1	1	891-1068	10,938	11,442
Head Resident I	1.8	2	2	815- 975	20,421	21,355
Student Assistant	5.1	3.9	3.9	(26,854)	23,829	23,829
Temporary Help	0.7	–	–	(6,532)	–	–
TOTALS, STUDENT SERVICE	8.4	6.9	6.9	$58,370	$55,188	$56,626
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	1	1	1	673- 804	8,324	8,696
Student Assistant	1.1	1.4	1.4	(5,695)	8,554	8,554
Temporary Help	0.8	0.8	0.8	(7,423)	7,718	7,718
Logistical Services:						
Housing Manager II	1	1	1	1225-1618	17,688	17,688
Intermediate Account Clerk	0.9	1	1	673- 804	8,262	8,634
Physical Plant Operations:						
Maintenance Mechanic	0.9	1	1	1253-1375	15,696	16,438
Building Maintenance Worker	1	2	2	1044-1143	26,532	27,126
Groundsworker	1	1	1	826- 945	11,088	11,340
Lead Custodian	3.7	4	4	783- 936	44,559	44,928
Student Assistant	16.1	11.9	11.9	(84,924)	72,709	72,709
Overtime	–	–	–	–	994	994
Temporary Help-Plant Operations	1.2	0.3	0.3	(14,261)	3,758	3,758
TOTALS, INSTITUTIONAL SUPPORT	28.7	25.4	25.4	$218,309	$225,882	$228,583
TOTALS, DORMITORY	37.1	32.3	32.3	$276,679	$281,070	$285,209
TOTALS, HOUSING	37.1	32.3	32.3	$276,679	$281,070	$285,209
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	12.7	16.6	16.6	(178,593)	203,931	203,931
Student Assistant	1.2	1.3	1.3	(6,075)	7,943	7,943
TOTALS, INSTRUCTION	13.9	17.9	17.9	($184,668	$211,874	$211,874

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Academic Support:						
Libraries:				SALARY RANGE		
Student Assistant	–	0.2	0.2	2.60-3.97	1,222	1,222
Audio-Visual Services:						
Student Assistant	–	0.1	0.1	2.60-3.97	611	611
Computing Support:						
Student Assistant	–	0.1	0.1	2.60-3.97	611	611
TOTALS, ACADEMIC SUPPORT	–	0.4	0.4	–	$2,444	$2,444
Student Service:						
Counseling And Career Guidance:						
Temporary Help	–	0.1	0.1	Various	964	964
TOTALS, STUDENT SERVICE	–	0.1	0.1	–	$964	$964
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2361-2855	17,130	17,130
Clerical Assistant IV	0.5	0.5	0.5	899-1078	6,252	6,468
Student Assistant	0.4	0.5	0.5	(1,997)	3,055	3,055
Temporary Help	0.1	–	–	(727)	–	–
Financial Operations:						
Temporary Help	–	0.2	0.2	Various	1,930	1,930
General Administrative Services:						
Student Assistant	–	0.1	0.1	2.60-3.97	611	611
Temporary Help	0.2	–	–	(1,700)	–	–
Physical Plant Operations:						
Student Assistant	–	0.1	0.1	2.60-3.97	611	611
TOTALS, INSTITUTIONAL SUPPORT	1.7	1.9	1.9	$25,889	$29,589	$29,805
TOTALS, SUMMER SESSION	15.6	20.3	20.3	$210,557	$244,871	$245,087
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	8.5	14.7	14.7	(119,204)	180,590	180,590
TOTALS, INSTRUCTION	8.5	14.7	14.7	$119,204	$180,590	$180,590
Academic Support:						
Computing Support:						
Temporary Help	0.3	0.3	0.3	(2,456)	2,894	2,894
TOTALS, ACADEMIC SUPPORT	0.3	0.3	0.3	$2,456	$2,894	$2,894
Institutional Support:						
Executive Management:						
Coordinator - 12 Mo	0.3	1	1	*	23,520	23,700
Coordinator-Exten & Summer Ses-12mo	1	0.5	0.5	*	8,544	8,625
Clerical Assistant IIIA	1	1	1	804- 962	9,648	10,080
Clerical Assistant IIB	1	1	1	719- 859	9,612	10,049
Clerical Assistant IIA	–	0.2	0.2	673- 804	1,552	1,727
Student Assistant	1	0.8	0.8	(5,407)	4,888	4,888
Temporary Help	1.7	–	–	(14,941)	–	–
Financial Operations:						
Temporary Help	0.8	0.8	0.8	(7,100)	7,718	7,718
General Administrative Services:						
Temporary Help	0.2	0.2	0.2	(1,776)	1,930	1,930
Logistical Services:						
Temporary Help	0.2	0.2	0.2	(1,767)	1,929	1,929
TOTALS, INSTITUTIONAL SUPPORT	7.2	5.7	5.7	$74,359	$69,441	$70,646
Independent Operations:						
Campus Innovation:						
Student Assistant	0.1	–	–	(506)	–	–
Temporary Help	1.8	–	–	(7,480)	–	–
TOTALS, INDEPENDENT OPERATIONS	1.9	–	0.0	$25,902	–	–
TOTALS, EXTENSION	17.9	20.7	20.7	$221,921	$252,925	$254,130
TOTALS, CONTINUING EDUCATION	33.5	41	41	$432,478	$497,796	$499,217
TOTALS, CALIFORNIA STATE UNIVERSITY, CHICO	1606.4	1590	1590	$23,482,267	$25,322,614	$26,020,216

CALIFORNIA STATE COLLEGE, DOMINGUEZ HILLS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	7.9	9.5	9.5	$2361-2855	$302,765	$311,238
Dean Of Educ Serv & Summer Session	0.4	0.5	0.5	2361-2855	16,532	17,130
Associate Dean,grad Studies-12 Mo	0.1	0.5	0.5	*	8,544	8,952
Department Chairman - 12 Month	3	4	4	*	94,332	95,328
Coordinator-Evening Session-12 Mo	1	1	1	*	23,610	23,700
Academic Planner-12month	1	1	1	*	21,412	22,446
Department Chairman-AY	8.6	12.2	12.2	*	237,575	249,626
Coordinator-Elementary Education-AY	0.5	0.5	0.5	*	7,872	7,988
Coordinator-Secondary Education-AY	0.5	0.5	0.5	*	7,872	7,988
Coordinator-Teacher Education-AY	0.3	0.3	0.3	*	3,968	4,638
Administrative Assistant I	–	1	1	1225-1474	16,756	17,554
Senior Secretary	3	3	3	899-1078	36,908	37,726
Clerical Assistant IIIB	1	3.2	3.2	822- 984	32,424	33,896
Secretary B	1.3	2	2	822- 984	20,964	21,924
Departmental Secretary IB	2.8	2.8	2.8	752- 899	28,843	29,928
Clerical Assistant IIB	4	6.6	6.6	719- 859	57,127	59,699
Instructional Faculty:						
Professor - 12 Mo	2	2	2	*	34,176	35,808
Substitute Instructional Faculty	0.2	0.3	0.3	(2,536)	4,464	4,464
Professor - AY	39.4	46	46	*	1,096,268	1,123,268
Part Time Faculty-AY	37.5	–	–	(526,368)	–	–
Associate Professor-AY	80.7	86	86	*	1,655,978	1,710,884
Assistant Professor-AY	108	182.4	182.4	*	2,705,562	2,892,666
Instructor-AY	0.3	–	–	*	–	–
Assistant-AY	1.7	2	2	*	22,464	22,632
Sabbatical Leave Replacement	2.7	3.5	3.5	(39,973)	50,840	52,080
Faculty Promotions - Current Year	–	–	–	–	18,720	42,344
Faculty Promotions - Budget Year	–	–	–	–	–	21,496
Technical And Clerical:						
Administrative Assistant I	4	3	3	1225-1474	51,008	52,595
Equipment Technician II	1	1	1	1214-1460	17,520	17,520
Stage Technician I	1	1	1	1107-1331	15,972	15,972
Equipment Technician I	3.2	4	4	1107-1331	58,797	60,813
Physical Therapist I	0.3	0.5	0.5	1087-1307	7,348	7,695
Junior Staff Analyst	2.8	3	3	1020-1225	39,398	41,236
Evaluation Technician I	0.5	0.5	0.5	940-1128	5,996	6,276
Senior Secretary	1	1	1	899-1078	12,936	12,936
Technical Assistant II	1	3.4	3.4	883-1058	33,907	39,161
Clerical Assistant IIIB	1	2.8	2.8	822- 984	29,175	29,952
Secretary B	3	3	3	822- 984	34,568	35,072
Technical Assistant I	5.5	6	6	772- 923	62,934	64,819
Departmental Secretary I	17.6	20.8	20.8	735- 899	211,104	217,780
Clerical Assistant IIB	11.9	16.3	16.3	719- 859	149,016	154,408
Clerical Assistant IIA	0.8	0.8	0.8	673- 804	7,128	7,414
Student Assistant	13.7	4	4	(72,219)	24,440	24,440
Temporary Help	13.4	5.9	5.9	(118,161)	56,923	56,923
Instructionally Related Activities:						
Temporary Help	0.1	–	–	(734)	–	–
TOTALS, INSTRUCTION	389.7	447.8	447.8	$6,005,973	$7,324,146	$7,700,415
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2361-2855	34,260	34,260
Assistant Librarian-12 Month	0.8	1	1	963-1327	12,519	13,101
Senior Secretary	1	1	1	899-1078	12,936	12,936
Clerical Assistant II	0.8	–	–	673- 859	–	–
Student Assistant	0.6	0.5	0.5	(3,874)	3,055	3,055
Temporary Help	0.2	–	–	(1,780)	–	–
Circulation:						
Librarian - 12 Month	–	1	1	1583-1909	18,996	19,908
Assistant Librarian-12 Month	0.6	1	1	963-1327	12,859	13,461
Library Assistant III	1	1	1	1006-1208	14,280	14,496
Library Assistant II	1	2	2	919-1102	22,056	23,088
Library Assistant I	2	2	2	804- 962	21,385	22,332
Clerical Assistant IIA	–	2.5	2.5	673- 804	21,585	22,569
Student Assistant	8.2	0.9	0.9	(43,271)	5,499	5,499
Temporary Help	–	2.2	2.2	Various	21,225	21,225
Technical Processing:						
Senior Assistant Librarian-12 Mo	2.8	3	3	1120-1547	50,322	52,050
Assistant Librarian-12 Month	0.7	1	1	963-1327	13,248	13,872
Library Assistant III	1	2	2	1006-1208	27,328	27,928
Library Assistant II	2	3	3	919-1102	37,476	37,992
Library Assistant I	3.3	3	3	804- 962	31,128	32,550
Clerical Assistant IIA	5.6	4	4	673- 804	37,789	38,522
Student Assistant	7	–	–	(37,034)	–	–
Temporary Help	–	0.1	0.1	Various	965	965
Public Service:						
Senior Assistant Librarian-12 Mo	1.1	4	4	1120-1547	56,984	59,648
Assistant Librarian-12 Month	1.6	2	2	963-1327	27,400	28,684
Graphic Artist	0.8	1	1	919-1102	11,415	11,940
Library Assistant II	–	1	1	919-1102	11,028	11,544

CALIFORNIA STATE COLLEGE, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Library Assistant I	1	1	1	804- 962	11,544	11,544
Technical Assistant I	0.3	–	–	772- 923	–	–
Clerical Assistant IIA	2	3	3	673- 804	27,662	28,489
Student Assistant	1.9	1.2	1.2	(10,028)	7,332	7,332
Temporary Help	0.1	3.2	3.2	(1,378)	30,874	30,874
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	24,852	26,052
Assistant Audio Visual Coordinat-AY	–	1	1	*	12,400	15,460
Equipment Technician II	1	1	1	1214-1460	17,520	17,520
Photographer II	1	1	1	1192-1433	16,416	17,196
Equipment Technician I	1	1	1	1107-1331	15,852	15,972
Departmental Secretary II	1	1	1	804- 984	10,431	10,908
Technical Assistant I	1	1	1	772- 923	9,474	9,906
Clerical Assistant IIA	1	1.5	1.5	673- 804	13,779	13,965
Student Assistant	1.6	1.1	1.1	(8,504)	6,721	6,721
Temporary Help	0.7	0.4	0.4	(6,070)	3,859	3,859
Computing Support:						
Manager, Data Processing Services	1	1	1	1768-2134	23,586	24,726
Programmer II	2	2	2	1307-1573	34,530	36,190
Computer Operator	3	3.6	3.6	871-1044	41,853	43,212
Data Control Clerk	1	1	1	745- 891	10,692	10,692
Keypunch Operator	0.9	1.5	1.5	701- 837	13,052	13,638
Student Assistant	0.1	–	–	(400)	–	–
Temporary Help	0.3	–	–	(3,185)	–	–
TOTALS, ACADEMIC SUPPORT	66	67.7	67.7	$667,195	$838,167	$865,881
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	30,024	30,024
Student Affairs Officer III - 12 Mo	–	1.2	1.2	1298-1563	18,691	19,584
Student Affairs Assistant II- 12 Mo	1	1	1	1170-1407	15,106	15,816
Student Affairs Assistant I - 12 Mo	1	–	–	1020-1225	–	–
Student Affairs Trainee	1.3	–	–	932-1020	–	–
Clerical Assistant IIB	1.4	1.5	1.5	719- 859	14,064	14,707
Student Assistant	0.4	–	–	(2,295)	–	–
Temporary Help	1	–	–	(9,190)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor And Test Officer-12 Month	1	1	1	*	30,024	30,024
Student Affairs Officer III - 12 Mo	3.4	6.1	6.1	1298-1563	102,305	106,288
Student Affairs Assistant II- 12 Mo	0.9	1	1	1170-1407	15,396	16,116
Student Affairs Assistant I - 12 Mo	1	–	–	1020-1225	–	–
Departmental Secretary IB	1	1	1	752- 899	10,234	10,708
Clerical Assistant IIB	–	0.8	0.8	719- 859	7,161	7,486
Clerical Assistant IIA	1.2	1	1	673- 804	8,262	8,634
Temporary Help	0.1	–	–	(1,237)	–	–
Testing:						
Student Affairs Officer V - 12 Mo	–	1	1	2071-2502	24,852	26,052
Student Affairs Officer IV - 12 Mo	1	–	–	1638-1975	–	–
Student Affairs Officer III - 12 Mo	0.2	2	2	1298-1563	31,152	32,640
Student Affairs Trainee	0.6	–	–	932-1020	–	–
Clerical Assistant IIB	0.9	1	1	719- 859	8,958	9,364
Temporary Help	0.6	–	–	(5,919)	–	–
Placement:						
Student Affairs Officer III - 12 Mo	0.8	1	1	1298-1563	16,072	16,832
Student Affairs Assistant II- 12 Mo	2	2	2	1170-1407	31,624	32,520
Student Affairs Assistant I - 12 Mo	0.5	0.5	0.5	1020-1225	6,408	6,708
Placement Interviewer	1	1	1	891-1068	12,768	12,816
Clerical Assistant IIIA	1	1	1	804- 962	10,828	11,329
Clerical Assistant IIB	1	1.2	1.2	719- 859	11,063	11,494
Temporary Help	1	0.1	0.1	(8,966)	965	965
Educational Opportunity Program:						
Student Affairs Officer III - 12 Mo	1	1	1	1298-1563	17,088	17,904
Student Affairs Assistant I - 12 Mo	0.3	1	1	1020-1225	12,240	12,816
Student Affairs Trainee	1	1	1	932-1020	12,015	12,240
Clerical Assistant IIB	1.8	2	2	719- 859	18,009	18,823
Student Assistant	1.1	0.7	0.7	(5,884)	4,277	4,277
Temporary Help	0.9	–	–	(7,665)	–	–
Financial Aid:						
Student Affairs Officer IV - 12 Mo	0.7	1	1	1638-1975	20,280	21,248
Student Affairs Officer III - 12 Mo	0.3	2	2	1298-1563	31,152	32,640
Student Affairs Assistant II- 12 Mo	1	1	1	1170-1407	15,516	16,244
Student Affairs Assistant I - 12 Mo	0.6	–	–	1020-1225	–	–
Student Personnel Tech,financial Aid	0.8	1	1	940-1128	12,314	12,888
Clerical Assistant IIIA	0.6	1	1	804- 962	10,275	10,748
Senior Account Clerk	1	1	1	804- 962	10,628	11,114
Clerical Assistant IIB	0.5	1	1	719- 859	9,147	9,565
Student Assistant	1	–	–	(5,106)	–	–
Temporary Help	1.2	–	–	(10,842)	–	–
Student Support:						
Health Services:						
Medical Officer II	0.7	1	1	2756-3335	40,020	40,020
Medical Officer I - 10 Month	–	2	2	2628-3165	52,560	55,120
Supervising Nurse I	1	1	1	1219-1467	16,296	17,068

CALIFORNIA STATE COLLEGE, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Clinical Laboratory Technologist	–	1	1	1192-1368	14,640	15,330
Health Services Assistant	–	1	1	1118-1343	13,416	14,040
Student Affairs Assistant I - 12 Mo	1	–	–	1020-1225	–	–
Registered Nurse - 10 Month	1.2	3.5	3.5	1063-1219	39,559	40,949
Clerical Assistant IIIA	0.9	1	1	804- 962	10,988	11,501
Clerical Assistant IIA	2.6	3	3	673- 804	26,406	27,607
Temporary Help	0.3	1.4	1.4	(2,615)	13,507	13,507
Housing Services:						
Student Affairs Officer III - 12 Mo	–	1	1	1298-1563	15,576	16,320
Clerical Assistant IIB	1	1	1	719- 859	9,228	9,648
Temporary Help	0.9	–	–	(8,273)	–	–
TOTALS, STUDENT SERVICE	49.7	57	57	$616,169	$831,094	$861,724
Institutional Support:						
Executive Management:						
President	1	1	1	3270-4357	52,284	52,284
Vice President	2	2	2	2658-3216	77,184	77,184
Executive Dean	1	1	1	2361-2855	29,712	31,152
Dean Of Students	1	1	1	2361-2855	31,908	33,462
Business Manager III	1	1	1	2361-2855	34,260	34,260
Director Of Institutional Studies	1	1	1	2199-2658	31,896	31,896
Counselor-12 Month	1	1	1	*	30,024	30,024
Vocational Instr, Build Prog - 12 Mo	0.3	1	1	*	17,975	18,756
Coordinator-Personnel-12 Mo	–	0.5	0.5	*	8,544	8,952
Administrative Assistant II	1	1	1	1474-1776	21,312	21,312
Administrative Assistant I	2.6	4	4	1225-1474	65,882	67,316
Administrative Secretary	1	1	1	962-1154	13,848	13,848
Senior Secretary	4	4	4	899-1078	48,022	49,048
Clerical Assistant III	4.8	1	1	804- 984	11,544	11,544
Clerical Assistant IIIB	–	4	4	822- 984	45,077	45,932
Clerical Assistant IIB	2.6	1.5	1.5	719- 859	14,636	15,132
Temporary Help	3	–	–	(26,579)	–	–
Financial Operations:						
Financial Manager I	1	1	1	1695-2045	24,540	24,540
Accountant I	1	1	1	1225-1474	17,688	17,688
Assistant Budget Analyst	1	–	–	1225-1474	–	–
Junior Staff Analyst	–	1	1	1020-1225	14,040	14,700
Accounting Technician III	1	1	1	984-1181	14,172	14,172
Payroll & Personnel Transact Clk III	1	1	1	940-1128	13,536	13,536
Payroll & Personnel Transact Clk II	1	2	2	840-1006	20,355	21,296
Clerical Assistant IIIB	–	1	1	822- 984	11,632	11,808
Clerical Assistant IIIA	1	0.9	0.9	804- 962	8,683	9,072
Senior Cashier Clerk	1	1	1	804- 962	11,544	11,544
Senior Account Clerk	3	4	4	804- 962	42,808	44,239
Clerical Assistant II	1	–	–	673- 859	–	–
Clerical Assistant IIB	–	1	1	719- 859	9,543	9,648
Payroll & Personnel Transact Clk I	1	1	1	704- 840	9,058	9,473
Intermediate Account Clerk	5.6	6.5	6.5	673- 804	57,656	59,644
Student Assistant	–	0.2	0.2	2.60-3.97	1,222	1,222
Temporary Help	0.9	0.3	0.3	(8,153)	2,894	2,894
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	30,024	30,024
Student Affairs Assistant III	2	2	2	1274-1534	36,816	36,816
Evaluation Technician II	1	1	1	1030-1236	14,667	14,832
Evaluation Technician I	1	5	5	940-1128	57,434	60,120
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Secretary B	1.9	2	2	822- 984	21,781	22,780
Clerical Assistant IIIA	6	6.5	6.5	804- 962	67,341	69,901
Clerical Assistant IIA	10.4	11.7	11.7	673- 804	107,049	110,487
Student Assistant	2	1.5	1.5	(10,537)	9,165	9,165
Temporary Help	3.4	0.8	0.8	(29,570)	7,718	7,718
Employee Personnel And Records:						
Personnel Officer I	1	1	1	1544-1862	22,344	22,344
Personnel Management Specialist I	–	1	1	1225-1474	14,700	15,396
Personnel Assistant	0.9	1	1	1020-1225	14,700	14,700
Payroll & Personnel Transact Clk II	1	1	1	840-1006	12,072	12,072
Clerical Assistant IIA	1	1	1	673- 804	8,603	8,990
Temporary Help	0.4	1.9	1.9	(3,663)	18,331	18,331
Logistical Services:						
Procurement & Support Serv Ofcr III	1	1	1	1618-1951	23,412	23,412
Supervising Campus Peace Officer III	1	1	1	1537-1853	22,236	22,236
Supervising Campus Peace Officer I	1	–	–	1307-1573	–	–
Campus Peace Officer	10	10	10	1192-1433	165,331	168,257
Automotive Mechanic	1	1	1	1175-1289	15,468	15,468
Reproduction Processes Supervisor II	1	1	1	1048-1259	14,318	14,994
Junior Staff Analyst	1	1	1	1020-1225	13,884	14,535
Shipping & Receiving Assistant II	1	1	1	962-1154	13,848	13,848
Property Clerk II	0.8	1	1	962-1154	12,213	12,783
Purchasing Agent	1	1	1	891-1068	12,816	12,816
Mail Services Supervisor I	1	1	1	840-1006	10,275	10,748
Reproduction Processes Assistant	1	1	1	837-1002	12,024	12,024
Clerical Assistant III	1	1	1	804- 984	10,668	11,157
Warehouse Worker	3.2	4	4	804- 962	41,997	43,394

CALIFORNIA STATE COLLEGE, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Stock Clerk	0.3	1	1	769- 919	9,438	9,864
Supervising Telephone Operator	0.3	1	1	752- 899	9,364	9,792
Mail Clerk	1	1	1	735- 879	9,543	9,972
Clerical Assistant IIA	1.5	3.5	3.5	673- 804	30,454	31,740
Telephone Operator	2.3	1	1	673- 804	9,543	9,648
Duplicating Machine Operator I	1	1	1	671- 800	8,916	9,320
Temporary Help	4.8	0.3	0.3	(41,876)	2,894	2,894
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation III	1	1	1	1618-1951	23,412	23,412
Drafting Technician I	1	1	1	962-1154	13,848	13,848
Clerical Assistant III	1	1	1	804- 984	11,544	11,544
Temporary Help-Plant Operations	0.1	1.1	1.1	(1,486)	13,781	13,781
Utility Plants:						
Chief Engineer II	1	1	1	1440-1656	19,872	19,872
Refrigeration Mechanic	0.3	–	–	1375-1508	–	–
Supervising Building Service Eng.	1	1	1	1259-1447	17,364	17,364
Building Service Engineer	7.5	8	8	1197-1375	128,368	131,194
Operating Engineer	2.1	2	2	1048-1149	27,472	27,576
Skilled Labor	1	1	1	975-1068	12,816	12,816
Temporary Help-Plant Operations	–	–	–	Various	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1375-1580	18,960	18,960
Electrician II	1	1	1	1313-1440	17,280	17,280
Carpenter II	1	1	1	1253-1375	16,500	16,500
Electrician I	1	2	2	1253-1375	31,536	32,256
Plumber I	1	1.8	1.8	1253-1375	28,529	29,305
Carpenter I	1	1	1	1197-1313	15,756	15,756
Painter I	2	3	3	1197-1313	45,100	46,488
Locksmith I	1	1	1	1197-1313	15,756	15,756
Building Maintenance Worker	1.6	2	2	1044-1143	27,432	27,432
Skilled Labor	1.5	3	3	975-1068	37,206	38,352
Laborer	0.7	–	–	826- 903	–	–
Temporary Help-Plant Operations	1	–	–	(12,718)	–	–
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1082-1301	15,612	15,612
Automotive Equipment Operator I	2	2	2	1025-1123	26,952	26,952
Skilled Labor	1.6	2	2	975-1068	24,786	25,344
Lead Groundsworker	3	3	3	863-1034	37,224	37,224
Groundsworker	15.7	16.4	16.4	826- 945	184,890	185,306
Student Assistant	–	0.1	0.1	2.60-3.97	611	611
Temporary Help-Plant Operations	0.1	0.2	0.2	(1,130)	2,506	2,506
Custodial Services:						
Chief, custodial Services I	1	1	1	936-1123	13,476	13,476
Supervising Custodian I	2	3	3	856-1025	33,707	35,293
Lead Custodian	3	3	3	783- 936	33,696	33,696
Custodian	27	36.3	36.3	716- 856	314,161	358,183
Clerical Assistant IIA	1	1	1	673- 804	9,648	9,648
Temporary Help-Plant Operations	–	0.5	0.5	Various	6,264	6,264
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(14,707)	16,612	16,612
Industrial Disability Leave	–	–	–	(7,393)	–	–
Non-Faculty Reclass-Current Year	–	–	–	–	11,344	17,564
Overtime	–	–	–	(19,397)	16,000	16,000
Community Relations:						
Public Affairs Officer II	1	1	1	1862-2248	24,258	25,431
Student Affairs Officer III - 12 Mo	0.5	0.5	0.5	1298-1563	7,788	8,160
Secretary	1	1	1	804- 984	11,808	11,808
Temporary Help	2.4	–	–	(21,000)	–	–
TOTALS, INSTITUTIONAL SUPPORT	209.1	228	228	$2,625,504	$3,011,677	$3,108,274

CALIFORNIA STATE COLLEGE, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Independent Operations:						
Institutional Operations:				SALARY RANGE		
Instructional Faculty - AY	5.3	5	5	(75,058)	62,000	74,400
Associate Professor-12 Month	1	–	–	*	–	–
Student Affairs Assistant II- 12 Mo	0.2	–	–	1170-1407	–	–
Assistant Professor-AY	0.8	–	–	*	–	–
Clerical Assistant III	1.2	–	–	804- 984	–	–
Accounting Technician II	1	–	–	804- 962	–	–
Departmental Secretary I	1	–	–	735- 899	–	–
Custodian	1	–	–	716- 856	–	–
Assistant Cashier-Clerk	0.5	–	–	673- 804	–	–
Intermediate Account Clerk	1	–	–	673- 804	–	–
Overtime	–	–	–	(711)	–	–
Temporary Help	1.9	10	10	(16,334)	96,480	96,480
Outside Agencies:						
Resident Direct, Inter Program - AY	0.2	–	–	*	–	–
Instructional Faculty - AY	0.4	10	10	(5,747)	133,920	148,800
Student Affairs Assistant II- 12 Mo	1	–	–	1170-1407	–	–
Assistant Professor-AY	1	–	–	*	–	–
Student Affairs Trainee	1	–	–	932-1020	–	–
Clerical Assistant II	0.5	–	–	673- 859	–	–
Temporary Help	2.5	12	12	(23,646)	115,776	115,776
TOTALS, INDEPENDENT OPERATIONS	21.5	37	37	$254,586	$408,176	$435,456
TOTALS, GENERAL FUND	736.0	837.5	837.5	$10,169,427	$12,413,260	$12,971,750
Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk	1	1	1	673- 804	9,438	9,648
Overtime	–	–	–	(257)	–	–
Logistical Services:						
Parking Officer	2.9	3	3	837-1002	34,453	35,070
Keypunch Operator	0.5	0.5	0.5	701- 837	4,625	4,837
Student Assistant	–	0.5	0.5	2.60-3.97	3,055	3,055
Industrial Disability Leave	–	–	–	(146)	–	–
Overtime	–	–	–	(94)	–	–
Temporary Help	0.8	–	–	(7,799)	–	–
Physical Plant Operations:						
Groundsworker	0.5	0.5	0.5	826- 945	5,670	5,670
Overtime	–	–	–	(30)	–	–
Temporary Help-Plant Operations	0.2	0.4	0.4	(1,709)	5,011	5,011
TOTALS, INSTITUTIONAL SUPPORT	5.9	5.9	5.9	$57,293	$62,252	$63,291
TOTALS, PARKING	5.9	5.9	5.9	$57,293	$62,252	$63,291
TOTALS, GENERAL FUND	741.9	843.4	843.4	$10,226,720	$12,475,512	$13,035,041
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	7.1	9.6	9.6	(99,426)	117,936	117,936
Clerical Assistant IIB	0.6	1	1	719- 859	9,684	10,123
TOTALS, INSTRUCTION	7.7	10.6	10.6	$104,471	$127,620	$128,059

CALIFORNIA STATE COLLEGE, DOMINGUEZ HILLS —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Institutional Support:						
Executive Management:				SALARY RANGE		
Assistant Professor-12 Month	0.8	0.8	0.8	*	14,215	14,891
Secretary B	1	1	1	822- 984	10,911	11,412
Student Assistant	0.1	0.1	0.1	(557)	611	611
Overtime	–	–	–	(87)	–	–
Temporary Help	0.2	0.2	0.2	(1,583)	1,930	1,930
TOTALS, INSTITUTIONAL SUPPORT	2.1	2.1	2.1	$24,598	$27,667	$28,844
TOTALS, SUMMER SESSION	9.8	12.7	12.7	$129,069	$155,287	$156,903
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructionalty	15.9	11.8	11.8	(223,818)	144,963	144,963
Associate Professor-12 Month	1	5	5	*	87,108	90,372
Associate Professor-AY	0.8	–	–	*	–	–
Administrative Trainee	–	1	1	932-1020	11,442	11,970
Clerical Assistant IIIB	1.7	1	1	822- 984	10,588	11,075
Technical Assistant I	1	–	–	772- 923	–	–
Departmental Secretary I	1.1	2	2	735- 899	18,048	18,876
Clerical Assistant IIB	1.6	5	5	719- 859	42,006	43,900
Student Assistant	1.6	1.1	1.1	(8,473)	6,721	6,721
Overtime	–	–	–	(108)	–	–
Temporary Help	0.9	–	–	(8,166)	–	–
TOTALS, INSTRUCTION	25.6	26.9	26.9	$319,931	$320,876	$327,877
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.4	0.5	0.5	2361-2855	16,532	17,130
Associate Professor-12 Month	0.7	1	1	*	22,620	23,700
Administrative Assistant II	–	1	1	1474-1776	17,688	18,528
Assistant Professor-12 Month	–	0.7	0.7	*	12,932	13,101
Assistant Budget Analyst	–	1	1	1225-1474	14,700	15,396
Administrative Assistant I	1.2	1	1	1225-1474	14,700	15,396
Administrative Aid I	–	1	1	1030-1236	12,360	12,936
Clerical Assistant IIIB	0.7	1	1	822- 984	10,788	11,280
Secretary B	2	2	2	822- 984	20,887	21,844
Clerical Assistant IIB	1	2	2	719- 859	17,626	18,426
Student Assistant	0.5	0.5	0.5	(2,559)	3,055	3,055
Temporary Help	1.1	0.9	0.9	(9,662)	8,683	8,683
Financial Operations:						
Payroll & Personnel Transact Clk I	1	1	1	704- 840	8,820	9,228
Temporary Help	1.2	–	–	(11,573)	–	–
TOTALS, INSTITUTIONAL SUPPORT	9.8	13.6	13.6	$118,610	$181,391	$188,703
TOTALS, EXTENSION	35.4	40.5	40.5	$438,541	$502,267	$516,580
TOTALS, CONTINUING EDUCATION	45.2	53.2	53.2	$567,610	$657,554	$673,483
TOTALS, CALIFORNIA STATE COLLEGE, DOMINGUEZ HILLS	787.1	896.6	896.6	$10,794,330	$13,133,066	$13,708,524

CALIFORNIA STATE UNIVERSITY, FRESNO

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	12.2	12	12	$2361-2855	$401,734	$406,572
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2361-2855	17,130	17,130
Associate Dean,grad Studies-12 Mo	1	1	1	*	30,024	30,024
Department Chairman - 12 Month	17	17	17	*	505,874	508,564
Coordinator-Elementary Educ-12 Mo	1.3	2	2	*	47,400	47,400
Academic Planner-12month	1.5	1.5	1.5	*	40,290	41,874
Department Chairman-AY	8.7	8.7	8.7	*	224,860	226,452
Coordinator-Elementary Education-AY	0.3	0.3	0.3	*	7,815	7,815
Coordinator-Evening Session-AY	1	1	1	*	26,052	26,052
Coordinator-Secondary Education-AY	2.5	2.5	2.5	*	65,130	65,130
Administrative Assistant II	0.6	–	–	1474-1776	–	–
Administrative Assistant I	2.1	4	4	1225-1474	61,788	63,876
Administrative Aid I	2.4	3	3	1030-1236	42,858	44,166
Clerical Assistant IV	2.3	4	4	899-1078	51,648	51,744
Senior Secretary	10.4	10	10	899-1078	127,968	129,360
Departmental Secretary IIB	5	4.8	4.8	822- 984	57,758	57,542
Instructional Faculty:						
Professor - 12 Mo	–	3	3	*	68,196	70,278
Head Coach-12 Month	1.3	2	2	2071-2502	53,724	54,876
Substitute Instructional Faculty	0.7	0.7	0.7	(10,418)	10,416	10,416
Lecturer-AY	58.7	77.5	77.5	*	1,263,245	1,318,795
Professor - AY	277	278.5	278.5	*	6,944,339	7,094,183
Head Coach-AY	1	3	3	1798-2171	66,936	69,204
Part Time Faculty-AY	67	–	–	(940,163)	–	–
Coach-12 Month	2.3	3	3	1638-1975	66,156	67,056
Senior Vocational Instructor - 12mo	16.4	16.5	16.5	*	492,050	495,048
Associate Professor-AY	189	191	191	*	3,697,810	3,802,458
Coach-AY	1	3	3	1424-1716	52,998	54,768
Coaching Specialist-12 Month	3.1	4	4	1298-1563	73,675	75,024
Intermediate Vocational Instr.-12 Mo	1	1	1	*	23,700	23,700
Assistant Professor-AY	106.3	141	141	*	2,197,386	2,350,942
Coaching Specialist-AY	0.8	1	1	1131-1360	16,196	16,320
Intermediate Vocational Instruct.-AY	0.2	–	–	*	–	–
Intermediate Vocational Instr.-10 Mo	0.6	–	–	*	–	–
Assistant-AY	–	1	1	*	22,446	23,520
Graduate Assistant	73.1	–	–	(256,440)	–	–
Sabbatical Leave Replacement	11.4	17	17	(160,265)	250,480	252,960
Sabbatical Leave Difference In Pay	5.1	–	–	(71,432)	–	–
Faculty Promotions - Current Year	–	–	–	–	42,460	95,604
Faculty Promotions - Budget Year	–	–	–	–	–	38,474
Technical And Clerical:						
Research Technician III	0.3	–	–	1474-1776	–	–
Equipment Technician III	3	4	4	1331-1603	73,680	74,436
Glassblower	–	1	1	1271-1530	15,252	15,972
Research Technician II	–	1	1	1225-1474	14,700	15,396
Stage Technician II	–	2	2	1214-1460	29,136	30,504
Equipment Technician II	9.1	9	9	1214-1460	157,482	157,680
Photographer II	–	1	1	1192-1433	14,304	14,976
Clinical Laboratory Technologist	1	1	1	1192-1368	16,416	16,416
Stage Technician I	3	3	3	1107-1331	46,402	47,082
Equipment Technician I	6.1	13	13	1107-1331	185,367	191,835
Programmer I	–	1	1	1097-1319	13,164	13,788
Physical Therapist I	–	1	1	1087-1307	13,350	13,980
Accompanist II	–	1	1	1058-1271	12,696	13,284
Nursery Technician II	–	1	1	1030-1236	13,036	13,642
Administrative Aid I	–	1	1	1030-1236	12,360	12,936
Credential Analyst	1	2	2	1030-1236	27,192	27,768
Research Technician I	1	1	1	1020-1225	13,936	14,590
Evaluation Technician I	–	1	1	940-1128	11,280	11,808
Supervising Clerk I	1	1	1	919-1102	13,224	13,224
Senior Secretary	–	0.5	0.5	899-1078	6,468	6,468
Graphics Specialist II	1	1	1	899-1078	12,936	12,936
Athletic Equipment Attendant II	2.5	2.5	2.5	883-1058	31,740	31,740
Technical Assistant II	9.6	10	10	883-1058	125,512	126,036
Editorial Aid	1	1	1	859-1030	12,360	12,360
Storekeeper I	1	1	1	840-1006	12,072	12,072
Departmental Secretary II	21.6	22.5	22.5	804- 984	256,816	259,407
Clerical Assistant III	11.3	12	12	804- 984	134,983	137,146
Secretary	4	4	4	804- 984	45,116	46,106
Graphics Specialist I	1.2	2	2	822- 984	22,476	22,965
Power Keyboard Operator	2.5	2.3	2.3	786- 940	23,369	24,334
Athletic Equipment Attendant I	0.8	1	1	772- 923	10,756	11,076
Technical Assistant I	1.5	0.7	0.7	772- 923	5,855	6,069
Stock Clerk	4.8	5	5	769- 919	55,140	55,140
Departmental Secretary I	14.7	15.8	15.8	735- 899	165,587	166,968
Keypunch Operator	1.5	1.5	1.5	701- 837	15,011	15,066
Clerical Assistant IIA	39.2	31.8	31.8	673- 804	317,053	319,456
Student Assistant	30.5	–	–	(160,748)	–	–
Temporary Help	7.6	–	–	(66,604)	–	–
TOTALS, INSTRUCTION	1066.6	975.1	975.1	$17,989,818	$18,986,769	$19,601,989

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Organized Research:						
Individual Or Project Research:				SALARY RANGE		
Instructional Faculty-12 Month	–	1	1	*	17,088	17,904
Clerical Assistant II	–	1	1	673- 859	8,262	8,634
Temporary Help	–	2.5	2.5	Various	24,120	24,120
TOTALS, ORGANIZED RESEARCH	–	4.5	4.5	–	$49,470	$50,658
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2361-2855	34,260	34,260
Associate Dir. Of The Library-12 Mo	1	1	1	1955-2361	28,332	28,332
Librarian - 12 Month	1	1	1	1583-1909	22,908	22,908
Administrative Assistant I	–	1	1	1225-1474	14,700	15,396
Senior Secretary	–	1	1	899-1078	10,788	11,280
Clerical Assistant I	0.8	–	–	617- 786	–	–
Student Assistant	7.8	–	–	(41,788)	–	–
Temporary Help	0.2	–	–	(2,100)	–	–
Circulation:						
Associate Librarian-12 Month	2	2	2	1442-1738	41,633	41,712
Assistant Librarian-12 Month	0.9	1	1	963-1327	12,709	13,300
Library Assistant II	1	2	2	919-1102	24,252	24,768
Library Assistant I	1	1	1	804- 962	10,948	11,458
Mail Clerk	1	1	1	735- 879	10,548	10,548
Clerical Assistant II	9.4	7.8	7.8	673- 859	72,144	74,198
Student Assistant	–	5.2	5.2	2.60-3.97	31,772	31,772
Temporary Help	–	1.6	1.6	Various	15,436	15,436
Technical Processing:						
Associate Librarian-12 Month	2	2	2	1442-1738	41,712	41,712
Senior Assistant Librarian-12 Mo	–	2	2	1120-1547	29,976	31,386
Assistant Librarian-12 Month	3	6	6	963-1327	80,376	83,340
Library Assistant III	1	1	1	1006-1208	14,496	14,496
Library Assistant I	5.8	7	7	804- 962	75,304	77,176
Clerical Assistant II	8.5	8	8	673- 859	74,152	75,395
Book Repairer	1	1	1	683- 815	9,780	9,780
Temporary Help	1.2	–	–	(11,204)	–	–
Public Service:						
Associate Librarian-12 Month	3.8	5	5	1442-1738	94,368	97,884
Senior Assistant Librarian-12 Mo	7.2	8.5	8.5	1120-1547	148,696	150,612
Assistant Librarian-12 Month	4.3	6.3	6.3	963-1327	91,771	93,085
Library Assistant II	3.5	3	3	919-1102	38,943	39,525
Secretary	1	1	1	804- 984	10,548	11,034
Library Assistant I	5	6	6	804- 962	63,526	65,365
Clerical Assistant II	7.9	6.9	6.9	673- 859	62,807	64,728
Student Assistant	23	0.3	0.3	(121,428)	1,833	1,833
Temporary Help	0.6	1.7	1.7	(5,743)	16,401	16,401
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	2.1	2	2	*	60,048	60,048
Audio Visual Coordinator-AY	1.1	1.8	2	*	32,992	36,052
Equipment Technician III	1	1	1	1331-1603	19,236	19,236
Equipment Technician II	1.8	2	2	1214-1460	32,088	32,772
Photographer II	1.3	2	2	1192-1433	31,724	32,408
Assistant Professor-AY	–	0.2	–	*	–	–
Equipment Technician I	1	4	4	1107-1331	60,000	61,308
Graphic Artist	1.6	1	1	919-1102	11,458	11,984
Clerical Assistant III	1	1	1	804- 984	11,808	11,808
Technical Assistant I	2.6	2	2	772- 923	21,360	21,832
Departmental Secretary I	0.3	–	–	735- 899	–	–
Clerical Assistant II	2.3	1.1	1.1	673- 859	10,474	10,511
Student Assistant	2.8	–	–	(14,936)	–	–
Temporary Help	1.3	0.1	0.1	(10,797)	965	965
Television Services:						
Coordinator - 12 Mo	1	1	1	*	30,024	30,024
Television Engineer	1	1	1	1679-2026	24,312	24,312
Clerical Assistant III	–	1	1	804- 984	9,648	10,080
Temporary Help	0.1	–	–	(297)	–	–
Computing Support:						
Manager, Data Processing Services	1	1	1	1768-2134	22,414	23,492
Programmer II	5.7	7	7	1307-1573	122,770	125,310
Data Processing Supervisor II	1	1	1	1225-1474	17,688	17,688
Programmer I	1.1	2	2	1097-1319	29,790	31,182
Computer Operator	4.4	5	5	871-1044	59,580	61,192
Keypunch Operator	3.6	3	3	701- 837	30,095	30,132
Student Assistant	4.6	–	–	(24,800)	–	–
Temporary Help	1.1	–	–	(9,440)	–	–
Ancillary Support:						
College Farm:						
Senior Vocational Instructor - 12mo	1	1	1	*	30,024	30,024
Farm Supervisor II	–	1	1	1295-1559	17,998	18,708
Refrigeration Mechanic	2	2	2	1375-1508	36,192	36,192
Head Farmer II	1	–	–	1181-1420	–	–
Electrician I	1	1	1	1253-1375	16,500	16,500
Plumber I	1	1	1	1253-1375	16,500	16,500
Maintenance Mechanic	1	1	1	1253-1375	16,500	16,500
Livestock Technician II	–	2.5	2.5	1128-1356	37,695	38,697
Dairy Technician	0.8	1	1	1128-1356	13,536	14,172

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Heavy Equipment Mechanic	1	1	1	1231-1350	16,200	16,200
Equipment Technician I	1	1	1	1107-1331	15,672	15,972
Carpenter I	2	2	2	1197-1313	31,512	31,512
Painter I	1	1	1	1197-1313	15,156	15,756
Crop Technician II	–	2.3	2.3	1078-1295	32,965	34,145
Blacksmith	1	2	2	1175-1289	29,568	30,240
Campus Orchard Technician	1.3	–	–	1030-1236	–	–
Livestock Technician I	–	1.2	1.2	1030-1236	17,138	17,940
Feed Mill Operator	0.5	0.5	0.5	1020-1225	7,350	7,350
Crop Technician I	–	1	1	984-1181	14,172	14,172
Tractor Operator-Laborer	2.8	1	1	1073-1175	14,100	14,100
Hog Ranch Operator	2.7	–	–	940-1128	–	–
Mechanics Helper	1	1	1	979-1073	12,876	12,876
Skilled Labor	1	1	1	975-1068	12,816	12,816
Laborer	1.5	–	–	826- 903	–	–
Student Assistant	5.8	6.3	6.3	(31,302)	38,493	38,493
Temporary Help	1.3	1.5	1.5	(11,561)	18,792	18,792
Master Of Social Work:						
Dean Of Instruction	1	1	1	2361-2855	34,260	34,260
Instructional Faculty-12 Month	1	1	1	*	27,102	28,412
Lecturer-AY	0.3	0.4	0.4	*	6,354	6,528
Professor - AY	–	13	13	*	319,918	329,088
Associate Professor-AY	19.3	7	7	*	143,988	144,144
Assistant Professor-AY	–	1.1	1.1	*	13,640	17,006
Senior Secretary	0.9	1	1	899-1078	12,936	12,936
Clerical Assistant III	1	1	1	804- 984	11,808	11,808
Departmental Secretary I	1.5	2	2	735- 899	21,576	21,576
Clerical Assistant II	1.6	2	2	673- 859	19,059	19,598
Temporary Help	–	–	–	(173)	–	–
TOTALS, ACADEMIC SUPPORT	209	195.3	195.3	$2,591,621	$2,895,989	$2,954,469
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	0.9	1	1	2071-2502	23,700	24,852
Student Affairs Assistant II- 12 Mo	4.4	3.5	3.5	1170-1407	56,224	57,618
Student Affairs Assistant I - 12 Mo	0.7	–	–	1020-1225	–	–
Clerical Assistant II	2	2	2	673- 859	19,097	19,502
Student Assistant	0.7	0.2	0.2	(4,111)	1,222	1,222
Temporary Help	0.6	–	–	(6,134)	–	–
Supplementary Educational Serv.-Eop:						
Student Assistant	–	2.8	2.8	2.60-3.97	17,108	17,108
Temporary Help	–	0.5	0.5	Various	4,824	4,824
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	1	2	2	2071-2502	47,400	49,704
Counselor-AY	1.3	1.5	1.5	*	39,078	39,078
Student Affairs Officer V - AY	1.4	3	3	1798-2171	64,506	66,966
Student Affairs Officer IV - AY	1.8	4	4	1424-1716	69,396	71,856
Student Affairs Officer III - 12 Mo	–	0.1	0.1	1298-1563	1,488	1,558
Student Affairs Assistant II- 12 Mo	4.8	1.8	1.8	1170-1407	30,392	30,392
Student Affairs Officer III - AY	2	4.3	4.3	1131-1360	62,448	63,856
Student Affairs Assistant I - 12 Mo	2	–	–	1020-1225	–	–
Clerical Assistant III	1.6	1.5	1.5	804- 984	16,888	17,536
Clerical Assistant II	4	1.7	1.7	673- 859	15,991	16,160
Student Assistant	0.8	0.1	0.1	(4,445)	611	611
Temporary Help	0.7	–	–	(6,342)	–	–
Testing:						
Test Officer - 12 Mo	0.5	0.5	0.5	*	8,544	8,952
Student Affairs Officer IV - 12 Mo	1	1	1	1638-1975	23,700	23,700
Student Affairs Assistant II- 12 Mo	1	1	1	1170-1407	16,564	16,884
Clerical Assistant II	1	1	1	673- 859	10,197	10,308
Temporary Help	0.3	–	–	(2,786)	–	–
Placement:						
Placement Officer-12 Month	1	1	1	*	30,024	30,024
Student Affairs Officer III - 12 Mo	–	1	1	1298-1563	18,188	18,756
Student Affairs Assistant II- 12 Mo	5.5	5	5	1170-1407	81,892	83,100
Placement Interviewer	1	1	1	891-1068	12,816	12,816
Clerical Assistant II	5	4	4	673- 859	39,930	40,572
Student Assistant	0.3	0.1	0.1	(1,524)	611	611
Temporary Help	0.5	–	–	(4,707)	–	–
Educational Opportunity Program:						
Director-12 Month	1	1	1	*	16,460	16,841
Assistant Director-12 Month	1	1.5	1.5	*	37,521	38,190
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1298-1563	7,788	8,160
Student Affairs Assistant II- 12 Mo	0.2	–	–	1170-1407	–	–
Clerical Assistant III	1	1	1	804- 984	10,234	10,708
Clerical Assistant II	1	1.1	1.1	673- 859	11,097	11,171
Student Assistant	0.6	1	1	(3,464)	6,110	6,110
Temporary Help	0.4	0.5	0.5	(3,747)	4,824	4,824
Financial Aid:						
Counselor-12 Month	1.2	1.5	1.5	*	45,036	45,036
Student Affairs Officer V - 12 Mo	–	0.5	0.5	2071-2502	12,426	13,026
Student Affairs Officer IV - 12 Mo	1.5	4	4	1638-1975	82,336	86,298
Student Affairs Officer III - 12 Mo	1	–	–	1298-1563	–	–

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Student Affairs Assistant II- 12 Mo	1.2	0.5	0.5	1170-1407	7,695	8,426
Student Personnel Tech,financial Aid	2.6	3	3	940-1128	37,210	38,680
Student Affairs Trainee	0.8	1	1	932-1020	12,240	12,240
Clerical Assistant III	1	1	1	804- 984	10,509	10,988
Clerical Assistant II	0.5	0.5	0.5	673- 859	4,824	4,824
Student Assistant	1.5	0.5	0.5	(7,910)	3,055	3,055
Temporary Help	0.8	–	–	(7,648)	–	–
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2891-3499	41,988	41,988
Medical Officer I	1	1	1	2628-3165	37,980	37,980
Medical Officer I - 10 Month	4.8	7.3	7.3	2628-3165	221,916	224,092
Counselor-12 Month	0.5	0.5	0.5	*	15,012	15,012
Pharmacist	0.5	1	1	1530-1844	19,178	20,097
Senior Clinical Lab Technologist	–	1	1	1248-1502	14,976	15,684
Supervising Nurse I	1	1	1	1219-1467	17,604	17,604
Student Affairs Assistant II- 12 Mo	–	0.2	0.2	1170-1407	3,079	3,371
Clinical Laboratory Technologist	1.1	2	2	1192-1368	31,056	31,746
Health Services Assistant	1	1	1	1118-1343	16,116	16,116
Physical Therapist I	0.3	1	1	1087-1307	14,051	14,714
Registered Nurse	1	1	1	1063-1219	14,628	14,628
Registered Nurse - 10 Month	4.7	6.8	6.8	1063-1219	81,119	81,777
X-Ray Technician	1	1	1	975–1170	14,040	14,040
Clerical Assistant III	1	1.5	1.5	804- 984	16,632	16,848
Clerical Assistant II	5.4	3.9	3.9	673- 859	37,535	38,085
Student Assistant	6.8	0.3	0.3	(35,914)	1,833	1,833
Temporary Help	0.8	0.1	0.1	(7,753)	965	965
Housing Services:						
Student Affairs Officer IV - 12 Mo	1	1	1	1638-1975	21,412	22,446
Student Affairs Assistant II- 12 Mo	0.3	–	–	1170-1407	–	–
Clerical Assistant II	1	1	1	673- 859	10,308	10,308
TOTALS, STUDENT SERVICE	99.3	98.3	98.3	$1,467,259	$1,653,632	$1,686,477
Institutional Support:						
Executive Management:						
President	1	1	1	3270-4357	52,284	52,284
Vice President	2	2	2	2658-3216	77,184	77,184
Dean Of Instruction	0.2	–	–	2361-2855	–	–
Executive Dean	1	1	1	2361-2855	34,260	34,260
Dean Of Students	1	1	1	2361-2855	34,260	34,260
Business Manager III	1	1	1	2361-2855	34,260	34,260
Director Of Institutional Studies	0.8	1	1	2199-2658	31,896	31,896
Business Manager II	0.8	1	1	2144-2591	25,728	26,976
Counselor-12 Month	1	1	1	*	30,024	30,024
Vocational Instr, Build Prog - 12 Mo	0.2	1	1	*	17,088	17,904
Coordinator-Personnel-12 Mo	0.5	0.5	0.5	*	13,821	14,490
Student Affairs Officer IV - 12 Mo	1	1	1	1638-1975	23,700	23,700
Personnel Officer I	–	1	1	1544-1862	22,344	22,344
Administrative Assistant II	0.1	2	2	1474-1776	35,376	37,056
Administrative Assistant I	3.3	2	2	1225-1474	32,120	33,084
Executive Secretary	1	1	1	1053-1265	15,180	15,180
Administrative Aid I	1.1	1	1	1030-1236	14,832	14,832
Administrative Secretary	0.3	1	1	962-1154	11,544	12,072
Senior Secretary	3	3	3	899-1078	37,316	38,002
Clerical Assistant II	1.5	1.5	1.5	673- 859	14,315	14,472
Student Assistant	1.5	–	–	(8,537)	–	–
Temporary Help	0.8	–	–	(6,286)	–	–
Financial Operations:						
Financial Manager II	0.8	–	–	1951-2357	–	–
Financial Manager I	0.3	1	1	1695-2045	24,540	24,540
Accounting Officer I	1	1	1	1544-1862	21,656	22,344
Associate Administrative Analyst	1	1	1	1474-1776	19,724	20,664
Associate Budget Analyst	1	1	1	1474-1776	20,664	21,312
Accountant I	2	2	2	1225-1474	33,684	34,444
Administrative Assistant I	1	1	1	1225-1474	17,688	17,688
Junior Staff Analyst	1	1	1	1020-1225	14,700	14,700
Payroll & Personnel Transact Clk III	0.9	1	1	940-1128	13,536	13,536
Supervising Account Clerk I	1	1	1	919-1102	12,734	13,224
Clerical Assistant IV	2	2	2	899-1078	25,872	25,872
Payroll & Personnel Transact Clk II	3	3	3	840-1006	35,052	35,559
Clerical Assistant III	4	3	3	804- 984	34,116	34,632
Senior Cashier Clerk	1	1	1	804- 962	11,544	11,544
Senior Account Clerk	2.7	3	3	804- 962	31,548	33,003
Accounting Technician II	1	1	1	804- 962	11,544	11,544
Clerical Assistant II	8	9	9	673- 859	86,518	87,728
Payroll & Personnel Transact Clk I	1	1	1	704- 840	9,194	9,613
Assistant Cashier-Clerk	1	1	1	673- 804	9,648	9,648
Intermediate Account Clerk	–	1	1	673- 804	13,266	13,884
Student Assistant	2.9	–	–	(15,374)	–	–
Temporary Help	6	0.5	0.5	(50,827)	4,824	4,824
General Administrative Services:						

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Student Admissions And Records:				SALARY RANGE		
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	30,024	30,024
Student Affairs Officer IV - 12 Mo	1	1	1	1638-1975	23,700	23,700
Student Affairs Assistant IV	1	1	1	1548-1867	22,232	22,404
Student Affairs Assistant III	1	1	1	1274-1534	18,408	18,408
Student Affairs Assistant II- 12 Mo	2	3	3	1170-1407	47,808	48,468
Student Affairs Assistant I - 12 Mo	1	1	1	1020-1225	13,316	13,936
Evaluation Technician I	6.4	10.2	10.2	940-1128	126,722	130,114
Supervising Clerk I	1	1	1	919-1102	13,224	13,224
Clerical Assistant IV	1	1	1	899-1078	12,648	12,936
Clerical Assistant III	8	9	9	804- 984	97,789	101,243
Secretary	1	1	1	804- 984	11,808	11,808
Mail Clerk	0.8	1	1	735- 879	9,792	10,236
Clerical Assistant II	23.3	19.8	19.8	673- 859	187,967	190,800
Student Assistant	7.3	–	–	(38,381)	–	–
Temporary Help	2.6	0.1	0.1	(23,368)	965	965
Employee Personnel And Records:						
Personnel Officer I	2	1	1	1544-1862	22,344	22,344
Assistant Personnel Analyst	1	1	1	1225-1474	17,688	17,688
Personnel Management Specialist I	3.3	2	2	1225-1474	34,237	35,376
Personnel Assistant	1	2	2	1020-1225	27,816	28,428
Staff Serv Tech I - Personnel	1	1	1	984-1181	13,748	14,172
Clerical Assistant III	0.7	2	2	804- 984	23,718	24,208
Clerical Assistant II	3	1.3	1.3	673- 859	13,400	13,400
Student Assistant	0.7	–	–	(3,968)	–	–
Temporary Help	3.3	0.6	0.6	(27,965)	5,789	5,789
Logistical Services:						
Supervising Campus Peace Officer IV	1	1	1	1648-1988	23,856	23,856
Environmental Health&safety Officer	–	1	1	1618-1951	19,416	20,340
Procurement & Support Serv Ofcr III	1	1	1	1618-1951	23,412	23,412
Supervising Campus Peace Officer II	0.5	0.5	0.5	1433-1727	10,362	10,362
Programmer II	–	1	1	1307-1573	15,684	16,416
Supervising Campus Peace Officer I	4	4	4	1307-1573	75,149	75,504
Procurement & Support Serv Ofcr I	1	1	1	1225-1474	17,688	17,688
Sanitarian II	0.7	1	1	1202-1447	14,424	15,108
Campus Peace Officer	6	6.1	6.1	1192-1433	104,606	104,674
Heavy Equipment Mechanic	1	1	1	1231-1350	16,200	16,200
Procurement Assistant	2	2	2	1118-1343	32,232	32,232
Reproduction Processes Supervisor II	1	1	1	1048-1259	15,108	15,108
Shipping & Receiving Assistant II	1	1	1	962-1154	13,848	13,848
Property Clerk II	1	1	1	962-1154	13,848	13,848
Truck Driver	1	1	1	1025-1123	13,476	13,476
Automotive Equipment Operator I	1	1	1	1025-1123	13,476	13,476
Mechanics Helper	1	1	1	979-1073	12,876	12,876
Purchasing Agent	1	1	1	891-1068	12,816	12,816
Reproduction Processes Assistant	1.7	2	2	837-1002	22,068	22,524
Clerical Assistant III	1	1	1	804- 984	9,648	10,080
Stock Clerk	8	8	8	769- 919	86,380	87,510
Duplicating Machine Oper II-Offset	1	1	1	765- 915	10,980	10,980
Clerical Assistant IIB	1	2	2	719- 859	17,730	18,535
Telephone Operator	1.9	2	2	673- 804	17,910	18,282
Duplicating Machine Operator I	1	1	1	671- 800	9,600	9,600
Student Assistant	4.4	5	5	(23,223)	30,550	30,550
Temporary Help	4.9	–	–	(43,269)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV	0.8	1	1	1776-2144	25,728	25,728
Chief Of Plant Operation II	–	1	1	1474-1776	21,312	21,312
Administrative Assistant I	1	1	1	1225-1474	17,688	17,688
Drafting Technician I	1	1	1	962-1154	13,224	13,848
Purchasing Agent	1	1	1	891-1068	10,938	11,442
Clerical Assistant III	2	2	2	804- 984	23,352	23,352
Clerical Assistant IIB	7.8	–	–	719- 859	–	–
Utility Plants:						
Chief Engineer II	1	–	–	1440-1656	–	–
Chief Engineer I	–	1	1	1375-1580	17,280	18,096
Refrigeration Mechanic	1	2	2	1375-1508	33,000	34,560
Building Service Engineer	4	3	3	1197-1375	47,352	48,818
Operating Engineer	5	5	5	1048-1149	68,940	68,940
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1375-1580	18,960	18,960
Supervising Electrician	1	1	1	1375-1508	18,096	18,096
Refrigeration Mechanic	–	1	1	1375-1508	18,096	18,096
Supervising Carpenter	1	1	1	1313-1440	17,280	17,280
Supervising Painter	1	1	1	1313-1440	17,280	17,280
Plumber II	1	1	1	1313-1440	17,280	17,280
Materials Fabrication Specialist	1	2	2	1313-1440	33,036	33,780
Locksmith II	0.8	1	1	1313-1440	17,280	17,280
Electrician I	1	3	3	1253-1375	46,572	48,012
Plumber I	–	2	2	1253-1375	30,072	31,512
Building Service Engineer	–	1	1	1197-1375	16,500	16,500
Maintenance Mechanic	–	2	2	1253-1375	30,072	31,512
Fusion Welder	–	1	1	1202-1319	14,424	15,108
Carpenter I	3	3	3	1197-1313	47,268	47,268
Painter I	4	4.7	4.7	1197-1313	73,079	73,549
Locksmith I	1	1	1	1197-1313	15,756	15,756

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Skilled Labor	2	1	1	975-1068	13,422	13,104
Groundsworker	–	1.2	1.2	826- 945	13,608	13,608
Student Assistant	–	1.7	1.7	2.60-3.97	10,387	10,387
Temporary Help-Plant Operations	0.1	–	–	(723)	–	–
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1082-1301	14,456	15,140
Tree Trimmer	1	1	1	932-1118	13,416	13,416
Lead Groundsworker	3	3	3	863-1034	37,224	37,224
Groundsworker	19.5	22	22	826- 945	242,622	245,508
Student Assistant	6.5	–	–	(34,128)	–	–
Temporary Help-Plant Operations	–	0.2	0.2	Various	2,506	2,506
Custodial Services:						
Chief,custodial Services III	1	1	1	1123-1350	16,200	16,200
Building Maintenance Worker	0.8	1	1	1044-1143	13,716	13,716
Supervising Custodian II	1	1	1	936-1123	13,476	13,476
Automotive Equipment Operator I	1	2	2	1025-1123	26,064	26,652
Skilled Labor	0.3	1	1	975-1068	11,970	12,528
Supervising Custodian I	3	4	4	856-1025	47,172	47,640
Groundsworker	–	0.8	0.8	826- 945	9,072	9,072
Lead Custodian	5.2	6	6	783- 936	67,392	67,392
Stock Clerk	1	1	1	769- 919	11,028	11,028
Laborer	1.4	5	5	826- 903	51,372	53,220
Custodian	70.9	74.4	74.4	716- 856	735,179	748,772
Temporary Help-Plant Operations	2.5	–	–	(28,669)	–	–
Faculty And Staff Services:						
Terminal Pay	–	–	–	(10,737)	–	–
Evening And Night Shift Differential	–	–	–	(25,314)	32,759	32,759
Industrial Disability Leave	–	–	–	(9,403)	–	–
Non-Faculty Reclass-Current Year	–	–	–	–	28,000	53,771
Overtime	–	–	–	(34,735)	27,380	27,380
Community Relations:						
Public Affairs Officer III	–	1	1	2237-2704	26,844	28,152
Student Affairs Officer III - 12 Mo	1	1	1	1298-1563	17,904	18,756
Public Affairs Assistant II	1	1	1	1118-1343	14,874	15,576
Public Affairs Assistant I	1.5	1	1	975-1170	14,040	14,040
Student Assistant	0.2	–	–	(959)	–	–
TOTALS, INSTITUTIONAL SUPPORT	354.5	347.1	347.1	$4,190,378	$4,660,018	$4,755,631
Independent Operations:						
Institutional Operations:						
Medical Officer I	0.5	–	–	2628-3165	–	–
Business Manager I	1	1	1	2045-2471	29,652	29,652
Part Time Faculty-AY	0.4	–	–	(5,826)	–	–
Senior Administrative Analyst	1	1	1	1776-2144	25,728	25,728
Student Affairs Officer IV - 12 Mo	–	1	1	1638-1975	18,756	19,656
Pharmacist	0.3	–	–	1530-1844	–	–
Administrative Assistant II	–	0.5	0.5	1474-1776	8,844	9,264
Administrative Assistant I	0.3	0.5	0.5	1225-1474	8,378	8,777
Clinical Laboratory Technologist	0.5	1	1	1192-1368	16,416	16,416
Livestock Technician II	–	1.3	1.3	1128-1356	18,570	19,341
Crop Technician II	–	0.7	0.7	1078-1295	10,498	10,626
Campus Orchard Technician	0.7	–	–	1030-1236	–	–
Feed Mill Operator	0.3	0.5	0.5	1020-1225	7,350	7,350
Registered Nurse	1	2	2	1063-1219	29,256	29,256
Hog Ranch Operator	0.7	–	–	940-1128	–	–
Laborer	0.5	1	1	826- 903	10,836	10,836
Clerical Assistant II	1.3	2.5	2.5	673- 859	23,671	24,224
Student Assistant	8.5	–	–	(44,620)	–	–
Overtime	–	–	–	(72)	–	–
Temporary Help	36.8	0.9	0.9	(324,516)	8,683	8,683
Outside Agencies:						
Professor - 12 Mo	0.3	0.5	0.5	*	15,012	15,012
Part Time Faculty-AY	4.2	–	–	(59,500)	–	–
Assistant Professor-AY	0.5	4	4	*	53,396	62,700
Public Affairs Assistant II	0.5	1	1	1118-1343	15,936	16,116
Physical Therapist I	0.3	0.5	0.5	1087-1307	7,376	7,724
Student Personnel Tech,financial Aid	0.5	1	1	940-1128	13,536	13,536
Athletic Equipment Attendant II	0.3	0.5	0.5	883-1058	6,348	6,348
Student Assistant	1.1	3.5	3.5	(6,185)	21,385	21,385
Temporary Help	6.7	21.6	21.6	(59,051)	208,397	208,397
TOTALS, INDEPENDENT OPERATIONS	68.2	46.5	46.5	$671,909	$558,024	$571,027
TOTALS, GENERAL FUND	1797.6	1666.8	1666.8	$26,910,985	$28,803,902	$29,620,251
Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk	–	1	1	673- 804	9,298	9,648
Logistical Services:						
Supervising Campus Peace Officer II	0.5	0.5	0.5	1433-1727	10,362	10,362
Campus Peace Officer	3	3	3	1192-1433	51,393	51,588
Overtime	–	–	–	(675)	–	–
Temporary Help	0.1	–	–	(1,082)	–	–

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Physical Plant Operations:				SALARY RANGE		
Groundsworker	2	2	2	826- 945	22,680	22,680
TOTALS, INSTITUTIONAL SUPPORT	5.6	6.5	6.5	$86,906	$93,733	$94,278
TOTALS, PARKING	5.6	6.5	6.5	$86,906	$93,733	$94,278
TOTALS, GENERAL FUND	1803.2	1673.3	1673.3	$26,997,891	$28,897,635	$29,714,529
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Assistant II- 12 Mo	0.5	1	1	1170-1407	16,116	16,884
Resident Assistant, Range B	–	3.6	3.6	0-2100 AY	7,560	7,560
Head Resident I - 10 Month	0.8	1	1	–	11,700	11,700
Temporary Help	2.3	–	–	(19,998)	–	–
TOTALS, STUDENT SERVICE	3.6	5.6	5.6	$69,723	$35,376	$36,144
Institutional Support:						
Financial Operations:						
Clerical Assistant III	–	1	1	804- 984	11,458	11,544
Clerical Assistant II	–	1	1	673- 859	9,648	9,648
Temporary Help	0.1	–	–	(513)	–	–
Logistical Services:						
Administrative Assistant II	–	1	1	1474-1776	14,700	15,396
Physical Plant Operations:						
Refrigeration Mechanic	0.5	–	–	1375-1508	–	–
Maintenance Mechanic	1	2	2	1253-1375	31,536	32,256
Building Maintenance Worker	1	1	1	1044-1143	13,716	13,716
Supervising Custodian I	1	1	1	856-1025	12,300	12,300
Groundsworker	1	1	1	826- 945	11,340	11,340
Custodian	10.9	11	11	716- 856	112,764	112,992
Student Assistant	6.4	1.3	1.3	(33,868)	7,943	7,943
Industrial Disability Leave	–	–	–	(77)	–	–
Overtime	–	–	–	(444)	–	–
Temporary Help-Plant Operations	4.5	–	–	(52,601)	–	–
TOTALS, INSTITUTIONAL SUPPORT	26.4	20.3	20.3	$247,917	$225,405	$227,135
TOTALS, DORMITORY	30	25.9	25.9	$317,640	$260,781	$263,279
TOTALS, HOUSING	30	25.9	25.9	$317,640	$260,781	$263,279
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	21.6	19.1	19.1	(303,544)	234,644	234,644
Student Assistant	0.7	1.2	1.2	(3,840)	7,332	7,332
Temporary Help	–	–	–	(438)	–	–
TOTALS, INSTRUCTION	22.3	20.3	20.3	$307,822	$241,976	$241,976
Academic Support:						
Libraries:						
Student Assistant	1	0.7	0.7	(5,346)	4,277	4,277
Temporary Help	–	0.2	0.2	Various	1,930	1,930
Audio-Visual Services:						
Student Assistant	0.4	0.1	0.1	(2,304)	611	611
Computing Support:						
Student Assistant	0.7	0.4	0.4	(3,773)	2,444	2,444
Temporary Help	0.5	–	–	(3,736)	–	–
TOTALS, ACADEMIC SUPPORT	2.6	1.4	1.4	$15,159	$9,262	$9,262
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2361-2855	17,130	17,130
Vocational Instructor - 12 Mo	–	1	1	*	17,088	17,904
Administrative Assistant I	–	1	1	1225-1474	14,700	15,396
Senior Secretary	0.5	0.5	0.5	899-1078	6,468	6,468
Clerical Assistant II	2	3	3	673- 859	29,218	29,640
Student Assistant	–	0.6	0.6	2.60-3.97	3,666	3,666
Temporary Help	–	–	–	(61)	–	–
Financial Operations:						
Clerical Assistant II	1	–	–	673- 859	–	–
Student Assistant	0.1	0.1	0.1	(598)	611	611
Temporary Help	0.5	–	–	(3,942)	–	–
General Administrative Services:						
Student Assistant	0.7	–	–	(3,937)	–	–
Logistical Services:						
Student Assistant	0.6	–	–	(3,459)	–	–
Temporary Help	–	1.5	1.5	Various	14,472	14,472
Physical Plant Operations:						
Student Assistant	2	2.6	2.6	(10,712)	15,886	15,886
TOTALS, INSTITUTIONAL SUPPORT	7.9	10.8	10.8	$71,794	$119,239	$121,173

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Independent Operations:						
Campus Innovation:				SALARY RANGE		
Instruct Faculty-Summer Session	0.4	–	–	(5,900)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.4	–	–	$5,900	–	–
TOTALS, SUMMER SESSION	33.2	32.5	32.5	$400,675	$370,477	$372,411
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	9.7	17.6	17.6	(136,044)	216,216	216,216
Student Assistant	0.3	–	–	(1,507)	–	–
TOTALS, INSTRUCTION	10	17.6	17.6	$137,551	$216,216	$216,216
Institutional Support:						
Executive Management:						
Instructional Faculty-12 Month	–	2	2	*	34,176	35,808
Instructional Faculty - AY	0.6	–	–	*	–	–
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Clerical Assistant III	1	1	1	804- 984	11,544	11,544
Clerical Assistant II	1.6	2	2	673- 859	19,069	19,279
Assistant Cashier-Clerk	–	1.5	1.5	673- 804	13,996	14,194
Student Assistant	0.3	1.6	1.6	(1,633)	9,776	9,776
Temporary Help	0.7	–	–	(11,895)	–	–
Financial Operations:						
Assistant Cashier-Clerk	1.4	–	–	673- 804	–	–
Temporary Help	–	–	–	(6)	–	–
General Administrative Services:						
Student Assistant	2.4	–	–	(12,640)	–	–
TOTALS, INSTITUTIONAL SUPPORT	9	9.1	9.1	$90,485	$101,497	$103,537
Independent Operations:						
Campus Innovation:						
Instruct Faculty-Summer Session	0.9	–	–	(13,647)	–	–
Student Assistant	0.3	–	–	(1,676)	–	–
Temporary Help	–	–	–	(600)	–	–
TOTALS, INDEPENDENT OPERATIONS	1.2	–	–	$15,923	–	–
TOTALS, EXTENSION	20.2	26.7	26.7	$243,959	$317,713	$319,753
TOTALS, CONTINUING EDUCATION	53.4	59.2	59.2	$644,634	$688,190	$692,164
TOTALS, CALIFORNIA STATE UNIVERSITY, FRESNO	1886.6	1758.4	1758.4	$27,960,165	$29,846,606	$30,669,972

CALIFORNIA STATE UNIVERSITY, FULLERTON

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	10	10	10	$2361-2855	$339,828	$342,201
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2361-2855	17,130	17,130
Director Of Athletics-12 Month	1	1	1	2071-2502	29,792	30,024
Associate Dean,grad Studies-12 Mo	1	1	1	*	23,700	23,700
Department Chairman - 12 Month	20.9	22	22	*	584,696	595,916
Coordinator-Personnel-12 Mo	0.5	–	–	*	–	–
Coordinator-Elementary Educ-12 Mo	0.5	0.5	0.5	*	10,296	10,788
Coordinator-Secondary Educ-12 Month	0.5	0.8	0.8	*	20,138	20,383
Academic Planner-12month	1	2	2	*	40,788	41,604
Department Chairman-AY	2	4.4	4.4	*	75,726	85,284
Coordinator-Elementary Education-AY	–	0.2	0.2	*	2,480	3,092
Coordinator-Evening Session-AY	0.9	1	1	*	16,320	16,320
Administrative Aid I	8.9	9	9	1030-1236	129,187	131,526
Administrative Secretary	0.3	1	1	962-1154	13,848	13,848
Departmental Secretary III	1	1	1	899-1078	12,936	12,936
Clerical Assistant IV	1.2	2	2	899-1078	23,724	24,216
Departmental Secretary IIB	0.7	1	1	822- 984	10,160	10,628
Clerical Assistant IIIB	–	1	1	822- 984	10,508	10,993
Clerical Assistant IIIA	–	0.9	0.9	804- 962	8,683	9,072
Departmental Secretary IA	1	1	1	735- 879	10,548	10,548
Clerical Assistant IIB	5.4	6.9	6.9	719- 859	65,357	67,779
Clerical Assistant IIA	1	0.7	0.7	673- 804	6,096	6,376
Instructional Faculty:						
Lecturer-12 Month	1	1	1	*	23,700	23,700
Head Coach-12 Month	2	2	2	2071-2502	54,989	57,654
Substitute Instructional Faculty	0.7	0.8	0.8	(9,917)	11,904	11,904
Lecturer-AY	84.8	104.5	104.5	*	1,664,935	1,723,541
Professor - AY	186.1	192	192	*	4,790,594	4,889,610
Head Coach-AY	2.9	4	4	1798-2171	90,612	94,980
Part Time Faculty-AY	91.9	–	–	(1,290,006)	–	–
Coach-12 Month	–	0.5	0.5	1638-1975	9,828	10,296
Associate Professor-AY	216	218	218	*	4,256,011	4,384,353
Coach-AY	5.2	7	7	1424-1716	129,637	134,846
Assistant Professor-AY	138.5	283.9	283.9	*	4,235,977	4,493,398
Coaching Specialist-AY	5.3	6	6	1131-1360	88,946	93,150
Instructor-AY	2.2	1	1	*	14,880	14,880
Coaching Assistant-AY	0.5	0.5	0.5	1032-1240	6,735	7,051
Assistant-AY	1	1	1	*	11,232	11,316
Graduate Assistant	95.6	–	–	(335,609)	–	–
Visiting Teacher	–	–	–	(24)	–	–
Sabbatical Leave Replacement	11.2	13.5	13.5	(157,931)	195,920	200,880
Faculty Promotions - Current Year	–	–	–	–	51,800	101,450
Faculty Promotions - Budget Year	–	–	–	–	–	51,298
Technical And Clerical:						
Radiation Safety Officer	0.8	–	–	1603-1933	–	–
Administrative Assistant II	1	–	–	1474-1776	–	–
Equipment Technician III	7.5	8	8	1331-1603	143,598	146,760
Programmer II	0.8	1	1	1307-1573	18,237	18,876
Senior Assistant Librarian-12 Mo	0.5	0.5	0.5	1120-1547	7,478	7,832
Glassblower	0.5	1	1	1271-1530	16,806	17,166
Administrative Assistant I	1	–	–	1225-1474	–	–
Stage Technician II	2	3	3	1214-1460	48,288	49,740
Equipment Technician II	13.6	14.5	14.5	1214-1460	248,541	251,178
Radiation Protection Specialist	0.2	1	1	1159-1394	15,792	16,728
Equipment Technician I	5.2	6.5	6.5	1107-1331	92,663	97,875
Programmer I	1	1	1	1097-1319	15,828	15,828
Accompanist II	2.6	3.7	3.7	1058-1271	49,452	51,776
Administrative Aid I	13	13	13	1030-1236	179,518	185,834
Junior Staff Analyst	1	1	1	1020-1225	14,700	14,700
Evaluation Technician I	1	1	1	940-1128	13,536	13,536
Departmental Secretary III	9.2	10	10	899-1078	122,932	125,192
Clerical Assistant IV	3.2	4	4	899-1078	48,344	50,096
Senior Secretary	1.9	2	2	899-1078	25,536	25,872
Athletic Equipment Attendant II	3	3	3	883-1058	36,898	37,434
Technical Assistant II	9	14.5	14.5	883-1058	163,665	172,933
Accompanist I	0.6	0.3	0.3	844-1011	2,689	2,812
Departmental Secretary IIB	7.3	5.8	5.8	822- 984	67,324	67,896
Clerical Assistant IIIB	9.9	10	10	822- 984	117,816	118,080
Departmental Secretary IIA	1	1.2	1.2	804- 962	13,956	14,064
Clerical Assistant IIIA	4	5.5	5.5	804- 962	56,996	58,971
Power Keyboard Operator	1.9	2	2	786- 940	19,988	20,899
Athletic Equipment Attendant I	–	0.5	0.5	772- 923	3,930	4,916
Technical Assistant I	3.3	4	4	772- 923	41,190	42,921
Departmental Secretary IB	7	9.8	9.8	752- 899	103,344	105,257
Laboratory Assistant II	0.5	0.5	0.5	739- 883	5,220	5,298
Departmental Secretary IA	3.4	3.5	3.5	735- 879	32,778	34,044
Clerical Assistant IIB	19.5	24.3	24.3	719- 859	232,441	242,572
Clerical Assistant IIA	5.8	5.8	5.8	673- 804	48,683	50,881
Student Assistant	21.1	17.9	17.9	(111,032)	109,369	109,369
Temporary Help	14.1	0.9	0.9	(124,053)	8,683	8,683
TOTALS, INSTRUCTION	1080.6	1084.3	1084.3	$16,917,296	$19,215,860	$19,974,690

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Academic Support:						
Libraries:						
Administration:				SALARY RANGE		
Director Of The Library	1	1	1	2361-2855	34,260	34,260
Librarian - 12 Month	0.7	–	–	1583-1909	–	–
Associate Librarian-12 Month	1.3	2	2	1442-1738	41,712	41,712
Secretary	–	1	1	804- 984	9,648	10,080
Departmental Secretary I	1	1	1	735- 899	10,548	10,548
Temporary Help	2.1	–	–	(18,036)	–	–
Circulation:						
Senior Assistant Librarian-12 Mo	0.8	2	2	1120-1547	30,200	31,616
Assistant Librarian-12 Month	1	4	4	963-1327	50,592	52,212
Library Assistant III	2.3	3	3	1006-1208	43,218	43,488
Library Assistant II	3.7	5	5	919-1102	60,868	62,453
Clerical Assistant IIIA	–	1	1	804- 962	9,648	10,080
Library Assistant I	3.5	4	4	804- 962	40,968	42,369
Clerical Assistant IIB	–	0.1	0.1	719- 859	880	923
Keypunch Operator	1	1	1	701- 837	9,600	10,044
Clerical Assistant IIA	2	2	2	673- 804	19,296	19,296
Student Assistant	–	4.3	4.3	2.60-3.97	26,273	26,273
Temporary Help	1.2	1.2	1.2	(10,219)	11,577	11,577
Technical Processing:						
Associate Dir. Of The Library-12 Mo	1	1	1	1955-2361	26,816	28,114
Associate Librarian-12 Month	2.3	1	1	1442-1738	20,856	20,856
Senior Assistant Librarian-12 Mo	2.7	5	5	1120-1547	86,448	88,040
Assistant Librarian-12 Month	6.3	8	8	963-1327	111,330	115,056
Accounting Technician III	0.8	1	1	984-1181	11,808	12,360
Library Assistant II	8.1	7.5	7.5	919-1102	93,861	96,197
Library Assistant I	1.8	1	1	804- 962	9,828	10,275
Keypunch Operator	–	0.5	0.5	701- 837	4,299	4,491
Clerical Assistant IIA	1	1	1	673- 804	9,648	9,648
Student Assistant	–	1.6	1.6	2.60-3.97	9,776	9,776
Temporary Help	6.8	0.5	0.5	(60,220)	4,824	4,824
Public Service:						
Librarian - 12 Month	1	1	1	1583-1909	22,908	22,908
Associate Librarian-12 Month	0.7	–	–	1442-1738	–	–
Senior Assistant Librarian-12 Mo	2	4	4	1120-1547	67,324	68,764
Assistant Librarian-12 Month	1.5	3.4	3.4	963-1327	45,842	46,868
Library Assistant III	3.9	5	5	1006-1208	70,828	71,886
Administrative Secretary	1	1	1	962-1154	13,848	13,848
Library Assistant II	3.7	5	5	919-1102	59,159	61,300
Library Assistant I	2.6	3.2	3.2	804- 962	34,237	35,418
Stock Clerk	1	1	1	769- 919	10,668	11,028
Clerical Assistant IIA	3.5	3	3	673- 804	28,909	28,944
Student Assistant	26.2	6.8	6.8	(138,251)	41,548	41,548
Temporary Help	0.9	4.3	4.3	(7,787)	41,486	41,486
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	30,024	30,024
Audio Visual Coordinator-AY	1.9	3.5	3.5	*	54,426	59,946
Administrative Assistant II	1	1	1	1474-1776	19,801	20,745
Equipment Technician III	1	1	1	1331-1603	19,236	19,236
Equipment Technician II	1.7	1	1	1214-1460	17,520	17,520
Photographer II	1.3	1	1	1192-1433	17,196	17,196
Equipment Technician I	2.3	3	3	1107-1331	47,556	47,916
Photographer I	0.7	1.3	1.3	1039-1248	18,803	18,981
Graphic Artist	0.5	0.5	0.5	919-1102	6,248	6,539
Technical Assistant II	3	3.2	3.2	883-1058	37,875	39,047
Clerical Assistant IIIA	–	1	1	804- 962	9,648	10,080
Departmental Secretary I	1	1	1	735- 899	10,548	10,548
Clerical Assistant IIB	–	0.5	0.5	719- 859	4,413	4,614
Clerical Assistant IIA	2	2.1	2.1	673- 804	19,293	19,774
Temporary Help	2	–	–	(17,626)	–	–
Computing Support:						
Manager, Data Processing Services	1	1	1	1768-2134	25,608	25,608
Programmer III	1	1	1	1573-1897	22,503	22,764
Programmer II	2.3	4	4	1307-1573	68,034	70,366
Data Processing Supervisor II	1	1	1	(13,238)	17,688	17,688
Programmer I	1	1	1	1097-1319	14,766	15,468
Data Processing Supervisor I	1	1	1	1020-1225	14,700	14,700
Senior Computer Operator	2	2	2	997-1197	27,864	28,728
Programmer Trainee	–	1	1	993-1087	12,192	12,756
Clerical Assistant IV	1	1	1	899-1078	11,900	12,456
Computer Operator	1	3	3	871-1044	31,436	32,880
Data Control Clerk	1	1	1	745- 891	9,891	10,341
Keypunch Operator	3	3	3	701- 837	28,253	29,083
Clerical Assistant IIA	1	1	1	673- 804	9,333	9,648
Student Assistant	2.5	–	–	2.60-3.97	–	–
Temporary Help	5.1	–	–	(44,699)	–	–
Ancillary Support:						
Center For Economics Education:						
Director-AY	0.5	0.5	0.5	*	13,026	13,026
Clerical Assistant IIB	0.5	0.5	0.5	719- 859	5,154	5,154
TOTALS, ACADEMIC SUPPORT	144.7	141.5	141.5	$1,631,557	$1,850,474	$1,893,398

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Student Service:						
Social And Cultural Development:				SALARY RANGE		
Student Affairs Officer V - 12 Mo	–	1	1	2071-2502	24,852	26,052
Student Affairs Officer IV - 12 Mo	0.9	–	–	1638-1975	–	–
Student Affairs Officer III - 12 Mo	–	1	1	1298-1563	15,576	16,320
Student Affairs Assistant II- 12 Mo	3	4	4	1170-1407	61,570	63,684
Clerical Assistant IIIB	1	1	1	822- 984	10,952	11,456
Clerical Assistant IIIA	1	1	1	804- 962	10,353	10,828
Clerical Assistant IIA	–	0.5	0.5	673- 804	4,131	4,317
Student Assistant	0.9	0.6	0.6	(4,787)	3,666	3,666
Temporary Help	2.1	–	–	(18,426)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	1.5	1.5	1.5	*	37,356	38,016
Counselor And Test Officer-12 Month	1	1	1	*	25,852	27,102
Counselor-AY	3.5	3.5	3.5	*	83,070	87,258
Student Affairs Officer IV - 12 Mo	2.3	2	2	1638-1975	44,620	45,624
Student Affairs Officer III - 12 Mo	1.2	2.2	2.2	1298-1563	39,386	39,930
Student Affairs Officer III - AY	6.9	7	7	1131-1360	112,618	113,184
Departmental Secretary III	0.4	1	1	899-1078	12,038	12,600
Departmental Secretary II	0.6	–	–	804- 984	–	–
Clerical Assistant IIIA	2.9	3	3	804- 962	31,900	34,245
Departmental Secretary IA	1.1	1	1	735- 879	8,820	9,228
Clerical Assistant IIB	–	0.3	0.3	719- 859	2,648	2,768
Clerical Assistant IIA	1	2.5	2.5	673- 804	21,417	22,389
Student Assistant	2.4	–	–	(12,473)	–	–
Temporary Help	1.4	–	–	(12,339)	–	–
Testing:						
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	30,024	30,024
Counselor-AY	1	1	1	*	16,320	16,320
Test Officer - AY	0.5	0.5	0.5	*	11,760	12,330
Student Affairs Officer IV - 12 Mo	0.8	0.8	0.8	1638-1975	16,791	17,595
Student Affairs Officer III - 12 Mo	0.8	0.2	0.2	1298-1563	4,654	4,689
Student Affairs Assistant II- 12 Mo	0.4	1	1	1170-1407	15,636	16,372
Clerical Assistant IIA	–	1	1	673- 804	8,262	8,634
Student Assistant	0.4	–	–	(2,342)	–	–
Temporary Help	0.5	–	–	(4,731)	–	–
Placement:						
Placement Officer-12 Month	1	1	1	*	30,024	30,024
Student Affairs Officer III - 12 Mo	2	2	2	1298-1563	37,512	37,512
Student Affairs Assistant II- 12 Mo	0.8	2	2	1170-1407	28,630	29,980
Student Affairs Assistant I - 12 Mo	3.2	3	3	1020-1225	41,704	43,660
Placement Interviewer	0.9	1	1	891-1068	11,399	11,925
Clerical Assistant IIIA	1	1	1	804- 962	10,275	10,748
Clerical Assistant IIB	1.8	3.2	3.2	719- 859	28,709	30,014
Clerical Assistant IIA	1	1.2	1.2	673- 804	10,950	11,375
Student Assistant	0.6	–	–	(3,278)	–	–
Temporary Help	0.1	–	–	(880)	–	–
Educational Opportunity Program:						
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	27,102	28,412
Student Affairs Officer IV - 12 Mo	1.8	1.5	1.5	1638-1975	35,010	35,550
Student Affairs Officer III - 12 Mo	0.2	0.5	0.5	1298-1563	9,378	9,378
Senior Secretary	1	1	1	899-1078	12,936	12,936
Clerical Assistant IIA	1	1	1	673- 804	8,922	9,333
Student Assistant	1.9	4.7	4.7	(10,024)	28,717	28,717
Temporary Help	2.6	1	1	(22,928)	9,648	9,648
Financial Aid:						
Counselor-12 Month	1	2.5	2.5	*	54,264	56,880
Student Affairs Officer IV - 12 Mo	–	1	1	1638-1975	19,656	20,592
Student Affairs Officer III - 12 Mo	1	1.5	1.5	1298-1563	24,748	25,928
Administrative Assistant I	0.6	–	–	1225-1474	–	–
Student Affairs Assistant II- 12 Mo	1	–	–	1170-1407	–	–
Student Affairs Assistant I - 12 Mo	1	–	–	1020-1225	–	–
Research Technician I	1	1	1	1020-1225	13,624	14,260
Student Personnel Tech,financial Aid	0.4	1	1	940-1128	13,536	13,536
Clerical Assistant IIIA	2.9	3.5	3.5	804- 962	35,530	37,161
Clerical Assistant IIA	2	2	2	673- 804	17,082	17,844
Clerical Assistant IA	0.4	–	–	617- 735	–	–
Student Assistant	1.8	0.3	0.3	(9,744)	1,833	1,833
Temporary Help	0.4	1.2	1.2	(3,812)	11,578	11,578

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Student Support:						
Health Services:				SALARY RANGE		
Medical Officer III	1	1	1	2891-3499	41,988	41,988
Medical Officer II	0.8	1	1	2756-3335	40,020	40,020
Medical Officer II - 10 Month	0.4	0.5	0.5	2756-3335	13,780	14,455
Medical Officer I - 10 Month	4.9	7.8	7.8	2628-3165	231,122	235,556
Pharmacist	0.9	1	1	1530-1844	22,128	22,128
Senior Clinical Lab Technologist	1	1	1	1248-1502	18,024	18,024
Administrative Assistant I	0.9	1	1	1225-1474	14,990	15,696
Supervising Nurse I	1	1	1	1219-1467	15,684	16,422
Clinical Laboratory Technologist	2	2.4	2.4	1192-1368	38,688	38,964
Physical Therapist I	–	0.5	0.5	1087-1307	6,675	6,990
Registered Nurse	2.9	2.9	2.9	1063-1219	42,421	42,421
Registered Nurse - 10 Month	3.3	4.8	4.8	1063-1219	57,200	57,879
X-Ray Technician	0.4	0.5	0.5	975-1170	6,540	6,942
Supervising Clerk I	1	1	1	919-1102	13,224	13,224
Clerical Assistant IIIA	2	2	2	804- 962	21,936	22,412
Secretary A	1	1	1	804- 962	11,544	11,544
Stock Clerk	1	1	1	769- 919	11,028	11,028
Clerical Assistant IIB	3	3	3	719- 859	30,850	30,924
Clerical Assistant IIA	0.8	1.4	1.4	673- 804	11,784	12,308
Student Assistant	1.5	1.5	1.5	(7,947)	9,165	9,165
Temporary Help	2.8	0.5	0.5	(24,740)	4,824	4,824
Housing Services:						
Student Affairs Officer IV - 12 Mo	1	1	1	1638-1975	20,514	21,494
Clerical Assistant IIIA	1	1	1	804- 962	10,119	10,588
Student Assistant	0.1	–	–	(650)	–	–
Temporary Help	0.5	–	–	(4,086)	–	–
TOTALS, STUDENT SERVICE	111.1	117.5	117.5	$1,616,914	$1,871,287	$1,918,451
Institutional Support:						
Executive Management:						
President	1	1	1	3270-4357	52,284	52,284
Vice President	2	2	2	2658-3216	77,184	77,184
Executive Dean	1	1	1	2361-2855	34,260	34,260
Dean Of Students	1	1	1	2361-2855	34,260	34,260
Business Manager III	1	1	1	2361-2855	34,260	34,260
Director Of Institutional Studies	1	1	1	2199-2658	31,896	31,896
Counselor-12 Month	1	1	1	*	23,520	23,700
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	27,422	28,748
Coordinator-Personnel-12 Mo	–	0.5	0.5	*	11,850	11,850
Administrative Assistant II	3	3	3	1474-1776	59,881	62,397
Administrative Assistant I	3.6	4	4	1225-1474	62,728	65,694
Administrative Secretary	0.4	2	2	962-1154	24,782	25,937
Clerical Assistant IV	0.5	0.5	0.5	899-1078	5,996	6,276
Senior Secretary	3.4	3	3	899-1078	36,583	37,636
Clerical Assistant IIIA	1.5	0.5	0.5	804- 962	4,986	5,216
Clerical Assistant IIB	1.7	1.5	1.5	719- 859	14,771	14,973
Clerical Assistant IIA	1	0.5	0.5	673- 804	4,131	4,317
Student Assistant	2	–	–	(10,259)	–	–
Temporary Help	3.1	0.5	0.5	(26,925)	4,824	4,824
Financial Operations:						
Senior Budget Analyst	0.4	–	–	1776-2144	–	–
Accounting Officer II	1	1	1	1695-2045	22,522	23,600
Accountant II	1.8	2	2	1474-1776	36,586	38,329
Associate Budget Analyst	0.6	1	1	1474-1776	20,664	21,312
Administrative Assistant I	1	1	1	1225-1474	17,353	17,688
Supervising Account Clerk II	1	1	1	1053-1265	15,180	15,180
Accounting Technician III	0.8	2	2	984-1181	27,358	27,973
Payroll & Personnel Transact Clk III	2	2	2	940-1128	26,072	27,072
Supervising Clerk I	2.8	3	3	919-1102	37,551	38,520
Clerical Assistant IV	2.6	3.5	3.5	899-1078	40,476	42,360
Payroll & Personnel Transact Clk II	4.7	5	5	840-1006	56,759	58,219
Departmental Secretary IIB	0.9	1	1	822- 984	10,308	10,788
Clerical Assistant IIIA	6.3	9	9	804- 962	94,947	97,827
Senior Account Clerk	1	1	1	804- 962	11,544	11,544
Accounting Technician II	2.1	2	2	804- 962	20,079	20,988
Clerical Assistant IIA	2.2	2.8	2.8	673- 804	24,226	25,329
Assistant Cashier-Clerk	1	1	1	673- 804	8,865	9,267
Student Assistant	–	0.3	0.3	2.60-3.97	1,833	1,833
Temporary Help	3.8	1	1	(33,424)	9,648	9,648

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975-76	Authorized 1976-77	Proposed 1977-78	EXPENDITURES Actual 1975-76	Estimated 1976-77	Proposed 1977-78
General Administrative Services:						
Student Admissions And Records:				SALARY RANGE		
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	30,024	30,024
Student Affairs Officer IV - 12 Mo	2	2	2	1638-1975	46,860	47,400
Student Affairs Assistant III	1	1	1	1274-1534	18,408	18,408
Student Affairs Assistant II- 12 Mo	2.8	4	4	1170-1407	64,500	65,352
Supervising Clerk II	1	1	1	1053-1265	15,180	15,180
Credential Analyst	0.9	1	1	1030-1236	14,832	14,832
Evaluation Technician II	1	1	1	1030-1236	14,832	14,832
Staff Serv Tech I - Admin Services	1	1	1	984-1181	13,486	14,119
Evaluation Technician I	6.8	9	9	940-1128	111,256	115,390
Supervising Clerk I	1	1	1	919-1102	11,243	11,764
Clerical Assistant IV	3.5	4	4	899-1078	49,212	50,088
Departmental Secretary IIB	3	3	3	822- 984	33,271	34,266
Clerical Assistant IIIB	0.5	0.5	0.5	822- 984	5,234	5,476
Clerical Assistant IIIA	14.2	17.8	17.8	804- 962	187,189	192,769
Clerical Assistant IIB	0.5	0.5	0.5	719- 859	4,770	4,988
Clerical Assistant IIA	14.4	17.7	17.7	673- 804	155,622	161,592
Student Assistant	2	2.3	2.3	(10,267)	14,053	14,053
Temporary Help	6.8	3.9	3.9	(60,238)	37,627	37,627
Employee Personnel And Records:						
Personnel Officer II	1	1	1	1695-2045	24,540	24,540
Personnel Management Specialist II	0.2	1	1	1474-1776	20,421	21,312
Personnel Management Specialist I	2	2.5	2.5	1225-1474	40,674	41,758
Clerical Assistant IV	0.5	–	–	899-1078	–	–
Senior Secretary	0.5	1	1	899-1078	11,324	11,854
Secretary B	1	1	1	822- 984	11,808	11,808
Clerical Assistant IIA	0.9	1	1	673- 804	8,262	8,634
Temporary Help	5.8	0.9	0.9	(50,883)	8,684	8,684
Logistical Services:						
Supervising Campus Peace Officer IV	1	1	1	1648-1988	23,856	23,856
Procurement & Support Serv Ofcr III	0.6	1	1	1618-1951	22,000	23,056
Supervising Campus Peace Officer II	0.5	0.5	0.5	1433-1727	10,362	10,362
Supervising Campus Peace Officer I	2.8	3	3	1307-1573	54,046	54,818
Campus Peace Officer	6.9	8.5	8.5	1192-1433	130,632	135,158
Procurement Assistant	3	3	3	1118-1343	46,547	47,222
Equipment Technician I	1	1	1	1107-1331	15,972	15,972
Automotive Mechanic	1	1	1	1175-1289	15,468	15,468
Reproduction Processes Supervisor II	1	1	1	1048-1259	14,994	15,108
Truck Driver	1	1	1	1025-1123	13,476	13,476
Automotive Equipment Operator I	1	1	1	1025-1123	13,476	13,476
Clerical Assistant IV	0.5	0.5	0.5	899-1078	6,134	6,420
Purchasing Agent	–	1	1	891-1068	10,692	11,184
Shipping & Receiving Assistant I	1	1	1	840-1006	11,852	12,072
Mail Services Supervisor I	0.7	1	1	840-1006	10,080	10,548
Property Clerk I	1	1	1	840-1006	10,708	11,200
Secretary B	1.3	2	2	822- 984	21,046	22,012
Clerical Assistant IIIA	3	3	3	804- 962	33,876	34,374
Warehouse Worker	2	2	2	804- 962	22,744	23,088
Technical Assistant I	1	1	1	772- 923	10,557	11,036
Duplicating Machine Oper II-Offset	2.8	3	3	765- 915	31,069	31,982
Laborer	1	1	1	826- 903	10,556	10,836
Departmental Secretary I	0.3	–	–	735- 899	–	–
Mail Clerk	2.3	3	3	735- 879	29,665	30,660
Clerical Assistant IIB	1	1	1	719- 859	10,308	10,308
Clerical Assistant IIA	1.3	1.6	1.6	673- 804	14,117	14,759
Telephone Operator	1	1	1	673- 804	9,648	9,648
Student Assistant	1.8	2	2	(9,555)	12,220	12,220
Temporary Help	2.6	–	–	(22,991)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV	1	1	1	1776-2144	25,728	25,728
Chief Of Plant Operation II	–	1	1	1474-1776	17,688	18,528
Administrative Assistant I	1	1	1	1225-1474	16,372	17,152
Drafting Technician II	1	1	1	1154-1387	15,420	16,148
Clerical Assistant IIIB	0.3	1	1	822- 984	11,456	11,808
Departmental Secretary I	0.7	–	–	735- 899	–	–
Clerical Assistant IIA	0.9	1	1	673- 804	9,438	9,648
Student Assistant	5.2	1.8	1.8	(27,524)	10,998	10,998
Temporary Help-Plant Operations	3.2	–	–	(37,844)	–	–
Utility Plants:						
Chief Engineer II	0.9	1	1	1440-1656	19,872	19,872
Supervising Building Service Eng.	1	1	1	1259-1447	17,364	17,364
Building Service Engineer	10.8	11	11	1197-1375	176,480	179,106

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Building Maintenance:						
Environmental Health&safety Officer	1	1	1	1618-1951	22,433	23,412
Supervisor Of Building Trades	1	1	1	1375-1580	18,960	18,960
Supervising Electrician	1	1	1	1375-1508	18,096	18,096
Supervising Plumber	1	1	1	1375-1508	18,096	18,096
Supervising Carpenter	1	1	1	1313-1440	17,280	17,280
Electrician II	1.5	1.5	1.5	1313-1440	25,920	25,920
Locksmith II	2	2	2	1313-1440	34,560	34,560
Carpenter II	0.3	–	–	1253-1375	–	–
Painter II	1	1	1	1253-1375	16,500	16,500
Electrician I	1.3	1	1	1253-1375	16,500	16,500
Plumber I	2	2	2	1253-1375	32,814	33,000
Carpenter I	1.7	2	2	1197-1313	31,512	31,512
Painter I	2.9	3	3	1197-1313	45,988	46,668
Junior Staff Analyst	1	1	1	1020-1225	14,700	14,700
Building Maintenance Worker	6.4	7.5	7.5	1044-1143	102,420	102,717
Skilled Labor	1	2	2	975-1068	25,536	25,632
Student Assistant	–	1	1	2.60-3.97	6,110	6,110
Temporary Help-Plant Operations	5.6	3.2	3.2	(65,075)	40,090	40,090
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1082-1301	15,612	15,612
Skilled Labor	0.3	1	1	975-1068	12,240	12,816
Lead Groundsworker	2	2	2	863-1034	24,816	24,816
Groundsworker	16.3	18.9	18.9	826- 945	208,159	211,400
Temporary Help	0.5	–	–	(5,405)	–	–
Custodial Services:						
Chief,custodial Services III	1	1	1	1123-1350	16,200	16,200
Chief,custodial Services II	1	1	1	1025-1231	13,944	14,604
Chief,custodial Services I	–	3	3	936-1123	34,764	35,796
Supervising Custodian I	1.4	1	1	856-1025	12,300	12,300
Lead Custodian	4.3	5	5	783- 936	54,324	54,744
Custodian	82.9	104.4	104.4	716- 856	1,013,386	1,035,922
Student Assistant	2.9	1	1	(15,369)	6,110	6,110
Temporary Help-Plant Operations	1.4	–	–	(15,390)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(3,806)	23,958	23,958
Industrial Disability Leave	–	–	–	(13,942)	–	–
Non-Faculty Reclass-Current Year	–	–	–	–	28,000	57,276
Overtime	–	–	–	(28,415)	31,000	31,000
Community Relations:						
Public Affairs Officer III	1	1	1	2237-2704	32,448	32,448
Student Affairs Officer III - 12 Mo	1	1	1	1298-1563	18,614	18,756
Administrative Assistant I	0.4	–	–	1225-1474	–	–
Public Affairs Assistant II	0.4	1	1	1118-1343	16,116	16,116
Clerical Assistant IIIA	–	0.5	0.5	804- 962	4,824	5,040
Student Assistant	0.2	–	–	(1,025)	–	–
Temporary Help	0.8	–	–	(7,121)	–	–
TOTALS, INSTITUTIONAL SUPPORT	361.4	387.6	387.6	$4,258,165	$4,972,148	$5,101,277
Independent Operations:						
Institutional Operations:						
Business Manager II	1	1	1	2144-2591	31,092	31,092
Administrative Service Officer II	0.5	1	1	1862-2248	22,344	23,412
Administrative Assistant II	1	1	1	1474-1776	17,688	18,528
Administrative Assistant I	0.4	1	1	1225-1474	14,700	15,396
Accounting Technician III	1	1	1	984-1181	14,172	14,172
Temporary Help	4.5	9	9	(39,713)	86,832	86,832
Outside Agencies:						
Student Assistant	2	–	–	(10,725)	–	–
Temporary Help	53.1	51.2	51.2	(467,290)	493,978	493,978
TOTALS, INDEPENDENT OPERATIONS	63.5	65.2	65.2	$613,755	$680,806	$683,410
TOTALS, GENERAL FUND	1761.3	1796.1	1796.1	$25,037,687	$28,590,575	$29,571,226

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Parking:						
Institutional Support:						
Financial Operations:				SALARY RANGE		
Senior Cashier Clerk	1	1	1	804- 962	10,275	10,748
Temporary Help	1	1	1	(8,858)	9,648	9,648
Logistical Services:						
Supervising Campus Peace Officer II	0.5	0.5	0.5	1433-1727	10,362	10,362
Junior Staff Analyst	1	1	1	1020-1225	13,216	13,832
Parking Officer	3.3	5	5	837-1002	52,398	54,793
Clerical Assistant IIIA	–	1	1	804- 962	9,648	10,080
Student Assistant	0.5	–	–	(2,383)	–	–
Temporary Help	1.2	–	–	(10,414)	–	–
Physical Plant Operations:						
Electrician II	0.5	0.5	0.5	1313-1440	8,640	8,640
Groundsworker	1.8	2	2	826- 945	21,474	21,936
Laborer	1	1	1	826- 903	12,720	12,816
Industrial Disability Leave	–	–	–	(390)	–	–
TOTALS, INSTITUTIONAL SUPPORT	11.8	13	13	$122,043	$148,381	$152,855
TOTALS, PARKING	11.8	13	13	$122,043	$148,381	$152,855
TOTALS, GENERAL FUND	1773.1	1809.1	1809.1	$25,159,730	$28,738,956	$29,724,081
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	35.4	44.8	44.8	(496,885)	550,368	550,368
Student Assistant	–	1	1	2.60-3.97	6,110	6,110
TOTALS, INSTRUCTION	35.4	45.8	45.8	$496,885	$556,478	$556,478
Academic Support:						
Computing Support:						
Student Assistant	1	0.7	0.7	(5,542)	4,277	4,277
TOTALS, ACADEMIC SUPPORT	1	0.7	0.7	$5,542	$4,277	$4,277
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2361-2855	17,130	17,130
Administrative Assistant II	1	1	1	1474-1776	21,312	21,312
Secretary	0.7	1	1	804- 984	11,190	11,433
Student Assistant	2.9	0.5	0.5	(15,136)	3,055	3,055
Temporary Help	3	1	1	(26,442)	9,648	9,648
Financial Operations:						
Clerical Assistant IIIA	1	1	1	804- 962	11,200	11,544
TOTALS, INSTITUTIONAL SUPPORT	9.1	5	5	$95,920	$73,535	$74,122
TOTALS, SUMMER SESSION	45.5	51.5	51.5	$598,347	$634,290	$634,877
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	18.8	23.9	23.9	(264,417)	293,612	293,612
Temporary Help	–	1	1	Various	9,648	9,648
TOTALS, INSTRUCTION	18.8	24.9	24.9	$264,417	$303,260	$303,260
Institutional Support:						
Executive Management:						
Administrative Assistant I	1	1	1	1225-1474	17,688	17,688
Clerical Assistant IIIA	–	1	1	804- 962	9,648	10,080
Clerical Assistant IIA	–	1	1	673- 804	8,262	8,634
Clerical Assistant IA	–	1	1	617- 735	7,572	7,908
Student Assistant	2.3	2	2	(12,329)	12,220	12,220
Temporary Help	6.6	0.5	0.5	(57,806)	4,824	4,824
TOTALS, INSTITUTIONAL SUPPORT	9.9	6.5	6.5	$90,728	$60,214	$61,354
TOTALS, EXTENSION	28.7	31.4	31.4	$355,145	$363,474	$364,614
TOTALS, CONTINUING EDUCATION	74.2	82.9	82.9	$953,492	$997,764	$999,491
TOTALS, CALIFORNIA STATE UNIVERSITY, FULLERTON	1847.3	1892	1892	$26,113,222	$29,736,720	$30,723,572

CALIFORNIA STATE UNIVERSITY, HAYWARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	7.5	7.5	7.5	$2361-2855	$254,822	$256,950
Dean Of Educ Serv & Summer Session	–	0.5	0.5	2361-2855	14,166	14,856
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	29,676	30,024
Associate Dean - 12 Mo	3	3	3	*	79,396	80,826
Department Chairman - 12 Month	11.4	12	12	*	324,782	332,314
Coordinator-Evening Session-12 Mo	1	1	1	*	30,024	30,024
Academic Planner-12month	1.5	1	1	*	23,700	23,700
Department Chairman-AY	6.4	8.2	8.2	*	160,075	167,385
Coordinator-Teacher Education-AY	3.1	3.8	3.8	*	69,451	73,415
Administrative Assistant I	1	1	1	1225-1474	17,621	17,688
Clerical Assistant IV	3.6	3.5	3.5	899-1078	43,802	44,940
Senior Secretary	6	6	6	899-1078	76,398	76,788
Editorial Aid	1	1	1	859-1030	12,360	12,360
Departmental Secretary II	6	6	6	804- 984	69,751	70,276
Clerical Assistant II	8	8.1	8.1	673- 859	75,599	77,989
Instructional Faculty:						
Professor - 12 Mo	1	1	1	*	30,024	30,024
Substitute Instructional Faculty	0.3	0.5	0.5	(4,430)	7,440	7,440
Lecturer-AY	9.1	8.8	8.8	*	159,626	165,881
Professor - AY	167.3	174.2	174.2	*	4,410,801	4,475,580
Part Time Faculty-AY	108.3	–	–	(1,521,082)	–	–
Associate Professor-AY	126.2	195.8	195.8	*	3,720,314	3,792,518
Assistant Professor-AY	112.3	115	115	*	1,961,759	2,004,158
Graduate Assistant	14.2	–	–	(49,806)	–	–
Sabbatical Leave Replacement	6.6	8.5	8.5	(93,030)	122,760	126,480
Faculty Promotions - Current Year	–	–	–	–	30,014	65,332
Faculty Promotions - Budget Year	–	–	–	–	–	28,555
Technical And Clerical:						
Equipment Technician III	2	2	2	1331-1603	38,472	38,472
Glassblower	0.5	0.5	0.5	1271-1530	9,180	9,180
Administrative Assistant I	4	4	4	1225-1474	68,169	70,082
Stage Technician II	1	1	1	1214-1460	15,852	16,602
Equipment Technician II	7.5	7.5	7.5	1214-1460	130,938	131,400
Clinical Laboratory Technologist	1	1	1	1192-1368	16,416	16,416
Stage Technician I	1	1	1	1107-1331	15,252	15,972
Equipment Technician I	8.9	9.1	9.1	1107-1331	135,201	138,098
Accompanist II	1	1	1	1058-1271	15,252	15,252
Photographer I	0.2	0.5	0.5	1039-1248	6,491	6,797
Administrative Aid I	0.9	1	1	1030-1236	14,832	14,832
Credential Analyst	1	1	1	1030-1236	14,502	14,832
Graphics Specialist II	1	1	1	899-1078	12,936	12,936
Athletic Equipment Attendant II	3	3	3	883-1058	37,853	38,088
Technical Assistant II	7.1	7.3	7.3	883-1058	88,851	89,785
Accompanist I	0.4	0.5	0.5	844-1011	4,926	4,926
Departmental Secretary II	11	12	12	804- 984	136,815	138,956
Clerical Assistant III	9.5	9.3	9.3	804- 984	105,025	106,738
Secretary	1.9	2	2	804- 984	22,316	22,752
Power Keyboard Operator	2	2	2	786- 940	21,062	21,588
Technical Assistant I	5.4	5.6	5.6	772- 923	57,032	58,023
Stock Clerk	2.4	3	3	769- 919	31,599	32,028
Departmental Secretary I	12	11.7	11.7	735- 899	122,389	123,903
Clerical Assistant II	19.5	20.4	20.4	673- 859	196,763	200,892
Student Assistant	0.7	–	–	(3,916)	–	–
Temporary Help	7.3	5	5	(56,996)	54,383	54,383
TOTALS, INSTRUCTION	718	679.8	679.8	$12,303,275	$13,096,868	$13,398,436
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2361-2855	34,260	34,260
Librarian - 12 Month	1	1	1	1583-1909	22,908	22,908
Administrative Assistant I	–	1	1	1225-1474	14,700	15,396
Senior Secretary	1	1	1	899-1078	12,936	12,936
Stock Clerk	1	1	1	769- 919	11,028	11,028
Circulation:						
Associate Librarian-12 Month	1.3	1	1	1442-1738	20,224	20,856
Library Assistant II	3.4	3.5	3.5	919-1102	43,617	45,598
Library Assistant I	2	2	2	804- 962	23,088	23,088
Clerical Assistant II	2.9	3	3	673- 859	27,715	28,500
Temporary Help	7.6	9.9	9.9	(66,998)	95,516	95,516

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975-76	Authorized 1976-77	Proposed 1977-78	EXPENDITURES Actual 1975-76	Estimated 1976-77	Proposed 1977-78
Technical Processing:				SALARY RANGE		
Librarian - 12 Month	1	1	1	1583-1909	22,908	22,908
Associate Librarian-12 Month	2	2	2	1442-1738	41,712	41,712
Senior Assistant Librarian-12 Mo	2.6	4	4	1120-1547	67,269	69,126
Assistant Librarian-12 Month	5	5	5	963-1327	78,501	79,200
Library Assistant III	1	1	1	1006-1208	14,496	14,496
Library Assistant II	2.5	3.1	3.1	919-1102	38,401	38,953
Senior Account Clerk	0.7	–	–	804- 962	–	–
Library Assistant I	1.5	1.5	1.5	804- 962	17,252	17,316
Departmental Secretary I	0.9	1	1	735- 899	8,854	9,263
Temporary Help	6.8	0.8	0.8	(60,090)	7,718	7,718
Public Service:						
Librarian - 12 Month	1	1	1	1583-1909	22,908	22,908
Senior Assistant Librarian-12 Mo	3	3	3	1120-1547	53,610	55,272
Assistant Librarian-12 Month	3.4	4	4	963-1327	54,871	56,696
Library Assistant II	1	1	1	919-1102	12,930	13,224
Library Assistant I	7.4	7.5	7.5	804- 962	84,167	85,292
Departmental Secretary I	1	1	1	735- 899	10,392	10,548
Clerical Assistant II	7	7	7	673- 859	65,001	66,312
Temporary Help	10.5	4	4	(92,792)	38,592	38,592
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	2	2	2	*	41,400	42,243
Audio Visual Coordinator-AY	–	0.5	0.5	*	6,200	7,730
Equipment Technician II	2	2	2	1214-1460	35,040	35,040
Photographer II	0.7	1.5	1.5	1192-1433	23,264	24,154
Equipment Technician I	3	3	3	1107-1331	47,916	47,916
Photographer I	0.5	0.5	0.5	1039-1248	6,909	7,236
Graphic Artist	0.5	0.5	0.5	919-1102	6,612	6,612
Technical Assistant II	2	2	2	883-1058	25,110	25,392
Clerical Assistant III	1	1	1	804- 984	11,808	11,808
Technical Assistant I	1	1	1	772- 923	11,076	11,076
Clerical Assistant II	1	1	1	673- 859	9,828	10,271
Temporary Help	0.2	0.1	0.1	(1,825)	965	965
Computing Support:						
Manager, Data Processing Services	1	1	1	1768-2134	25,608	25,608
Programmer II	6.8	7	7	1307-1573	127,484	129,246
Data Processing Supervisor II	1	1	1	1225-1474	17,688	17,688
Equipment Technician II	1	1	1	1214-1460	15,852	16,602
Programmer I	1.8	1	1	1097-1319	15,828	15,828
Data Processing Supervisor I	0.3	1	1	1020-1225	12,240	12,816
Senior Computer Operator	2	2	2	997-1197	28,080	28,728
Senior Data Control Clerk	0.8	1	1	891-1068	12,528	12,816
Technical Assistant II	2.3	2.5	2.5	883-1058	29,462	30,537
Computer Operator	3.4	4	4	871-1044	46,195	47,805
Clerical Assistant III	2.2	2.5	2.5	804- 984	27,236	27,956
Secretary	1	1	1	804- 984	11,544	11,544
Technical Assistant I	0.5	0.5	0.5	772- 923	4,898	5,123
Stock Clerk	1	1	1	769- 919	11,028	11,028
Clerical Assistant II	0.2	0.4	0.4	673- 859	3,305	3,454
Keypunch Operator	2.3	3	3	701- 837	27,627	28,811
Temporary Help	3.1	1.4	1.4	(27,633)	13,507	13,507
TOTALS, ACADEMIC SUPPORT	124.1	118.7	118.7	$1,517,812	$1,601,812	$1,629,162
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	30,024	30,024
Student Affairs Officer IV - 12 Mo	1.8	1	1	1638-1975	23,700	23,700
Student Affairs Assistant II- 12 Mo	3	3	3	1170-1407	45,978	48,152
Student Affairs Assistant I - 12 Mo	0.2	0.1	0.1	1020-1225	1,224	1,224
Departmental Secretary II	2	2	2	804- 984	23,616	23,616
Clerical Assistant II	1	1	1	673- 859	10,308	10,308
Temporary Help	0.6	–	–	(5,189)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	–	1	1	*	18,756	18,756
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	29,792	30,024
Counselor-AY	2.8	3.7	3.7	*	74,716	74,872
Student Affairs Officer V - AY	1.8	1	1	1798-2171	23,520	24,660
Student Affairs Officer IV - AY	2	2	2	1424-1716	36,978	38,496
Student Affairs Officer III - 12 Mo	1	1	1	1298-1563	18,756	18,756
Student Affairs Assistant II- 12 Mo	1	–	–	1170-1407	–	–
Student Affairs Officer III - AY	1.6	2.2	2.2	1131-1360	33,986	34,304
Clerical Assistant III	1	1	1	804- 984	11,808	11,808
Clerical Assistant II	1	1.1	1.1	673- 859	10,618	11,097
Student Assistant	1.1	–	–	(5,828)	–	–
Temporary Help	0.4	–	–	(3,617)	–	–

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Testing:				SALARY RANGE		
Test Officer - AY	0.4	1	1	*	16,320	16,320
Student Affairs Assistant II- 12 Mo	0.5	1	1	1170-1407	14,404	15,080
Departmental Secretary I	1	1	1	735- 899	10,788	10,788
Temporary Help	0.2	–	–	(1,855)	–	–
Placement:						
Placement Officer-12 Month	1	1	1	*	30,024	30,024
Student Affairs Officer III - 12 Mo	1.5	1	1	1298-1563	18,756	18,756
Student Affairs Assistant II- 12 Mo	3.5	3.5	3.5	1170-1407	57,288	58,002
Placement Supervisor I	1	1	1	1020-1225	14,700	14,700
Clerical Assistant III	1	1	1	804- 984	11,808	11,808
Clerical Assistant II	2	2.3	2.3	673- 859	20,245	21,162
Temporary Help	0.6	–	–	(5,509)	–	–
Educational Opportunity Program:						
Student Affairs Officer IV - 12 Mo	1	1	1	1638-1975	21,924	22,980
Student Affairs Assistant III	2	2	2	1274-1534	36,192	37,024
Student Affairs Assistant II- 12 Mo	1.3	2	2	1170-1407	30,398	31,836
Departmental Secretary I	1	1	1	735- 899	10,788	10,788
Clerical Assistant II	1	1	1	673- 859	9,092	9,504
Student Assistant	2.3	1.5	1.5	(11,881)	9,165	9,165
Financial Aid:						
Counselor-12 Month	0.2	0.5	0.5	*	8,544	8,952
Student Affairs Officer IV - 12 Mo	1	1	1	1638-1975	23,700	23,700
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1298-1563	7,788	8,160
Student Affairs Assistant II- 12 Mo	4	4	4	1170-1407	66,960	67,536
Clerical Assistant III	2	2	2	804- 984	20,702	21,658
Clerical Assistant II	2	2.5	2.5	673- 859	23,789	24,714
Temporary Help	1.4	–	–	(12,493)	–	–
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2891-3499	41,988	41,988
Medical Officer II	0.6	1	1	2756-3335	38,283	38,688
Medical Officer I - 10 Month	2.9	4	4	2628-3165	123,915	124,555
Physician I	0.4	–	–	2391-2628	–	–
Pharmacist	1	1	1	1530-1844	22,128	22,128
Senior Clinical Lab Technologist	1	1	1	1248-1502	16,741	17,541
Supervising Nurse I	0.6	1	1	1219-1467	14,628	15,324
Health Services Assistant	1	1	1	1118-1343	14,315	14,990
Registered Nurse	1	1	1	1063-1219	14,574	14,628
X-Ray Technician	1	1	1	975-1170	13,416	14,040
Registered Nurse - 10 Month	2.4	3	3	1063-1219	35,712	36,246
Licensed Vocational Nurse	1	1	1	837- 957	10,860	11,358
Clerical Assistant II	3.5	4	4	673- 859	39,567	40,192
Student Assistant	0.4	1	1	(2,171)	6,110	6,110
Temporary Help	0.1	–	–	(1,257)	–	–
Housing Services:						
Housing Coordinator-12 Month	1	1	1	*	18,756	18,756
Departmental Secretary I	1	1	1	735- 899	10,388	10,788
Temporary Help	0.1	–	–	(1,298)	–	–
TOTALS, STUDENT SERVICE	76.2	76.9	76.9	$1,201,994	$1,278,536	$1,299,786
Institutional Support:						
Executive Management:						
President	1	1	1	3270-4357	52,284	52,284
Vice President	2	2	2	2658-3216	77,184	77,184
Executive Dean	1	1	1	2361-2855	34,260	34,260
Dean Of Students	1	1	1	2361-2855	34,260	34,260
Business Manager III	1	1	1	2361-2855	34,260	34,260
Director Of Institutional Studies	0.4	1	1	2199-2658	26,388	27,672
Vocational Instr, Build Prog - 12 Mo	0.9	0.6	0.6	*	17,113	17,945
Student Affairs Officer V - 12 Mo	0.9	1	1	2071-2502	30,024	30,024
Coordinator-Year-Round Oper-12 Mo	–	0.5	0.5	*	8,544	8,952
Coordinator-Personnel-12 Mo	–	0.5	0.5	*	8,544	8,952
Administrative Assistant II	–	1	1	1474-1776	17,688	18,528
Research Technician III	0.5	–	–	1474-1776	–	–
Administrative Assistant I	1.8	3	3	1225-1474	45,450	47,600
Research Technician II	0.5	1	1	1225-1474	17,688	17,688
Administrative Secretary	2	2	2	962-1154	27,696	27,696
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Senior Secretary	2	2	2	899-1078	25,872	25,872
Clerical Assistant III	2.3	1.5	1.5	804- 984	17,712	17,712
Secretary	0.8	1	1	804- 984	11,157	11,676
Clerical Assistant II	1.5	2	2	673- 859	18,635	19,339
Temporary Help	1.4	2	2	(12,700)	19,296	19,296

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Financial Operations:				SALARY RANGE		
Financial Manager I	1	1	1	1695-2045	23,412	24,540
Accounting Officer II	1	1	1	1695-2045	24,540	24,540
Accountant II	1	1	1	1474-1776	21,069	21,312
Accountant I	1	1	1	1225-1474	16,500	17,286
Assistant Budget Analyst	1	1	1	1225-1474	15,876	16,628
Administrative Assistant I	1	1	1	1225-1474	17,688	17,688
Payroll & Personnel Transact Clk III	1	1	1	940-1128	13,536	13,536
Supervising Account Clerk I	2	2	2	919-1102	25,243	25,958
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Payroll & Personnel Transact Clk II	5.2	5	5	840-1006	60,008	60,360
Clerical Assistant III	1	1	1	804- 984	11,544	11,544
Senior Cashier Clerk	0.9	1	1	804- 962	11,544	11,544
Senior Account Clerk	5.9	6	6	804- 962	67,156	68,662
Clerical Assistant II	5.4	5.7	5.7	673- 859	54,760	55,762
Bookkeeping Machine Operator II	1	1	1	719- 859	10,308	10,308
Intermediate Account Clerk	4.3	4.5	4.5	673- 804	41,940	42,931
Temporary Help	1.3	0.1	0.1	(11,199)	965	965
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	27,102	28,412
Student Affairs Assistant IV	1	1	1	1548-1867	22,404	22,404
Student Affairs Assistant III	0.5	1	1	1274-1534	18,408	18,408
Assistant Administrative Analyst	0.8	1	1	1225-1474	17,688	17,688
Student Affairs Assistant II- 12 Mo	1	1	1	1170-1407	16,884	16,884
Evaluation Technician II	1	1	1	1030-1236	14,832	14,832
Evaluation Technician I	11.8	13	13	940-1128	167,538	171,036
Supervising Clerk I	2.8	3	3	919-1102	35,409	36,444
Clerical Assistant III	9.7	10	10	804- 984	110,076	112,787
Clerical Assistant II	12.2	15	15	673- 859	135,542	139,685
Temporary Help	2.1	2	2	(18,430)	19,296	19,296
Employee Personnel And Records:						
Personnel Officer II	1	1	1	1695-2045	24,540	24,540
Personnel Management Specialist II	1	1	1	1474-1776	20,826	21,312
Personnel Management Specialist I	1	1	1	1225-1474	17,688	17,688
Staff Serv Tech I - Personnel	1	1	1	984-1181	14,172	14,172
Clerical Assistant III	1	1	1	804- 984	11,808	11,808
Clerical Assistant II	1	2	2	673- 859	18,570	18,942
Logistical Services:						
Supervising Campus Peace Officer IV	1	1	1	1648-1988	23,856	23,856
Procurement & Support Serv Ofcr III	1	1	1	1618-1951	23,412	23,412
Supervising Campus Peace Officer I	0.4	1	1	1307-1573	18,237	18,876
Campus Peace Officer	7.7	8.1	8.1	1192-1433	129,730	132,878
Procurement Assistant	2	2	2	1118-1343	30,872	31,632
Automotive Mechanic	1	1	1	1175-1289	15,468	15,468
Shipping & Receiving Assistant II	1	1	1	962-1154	12,881	13,484
Property Clerk II	1	1	1	962-1154	13,848	13,848
Reproduction Processes Supervisor I	0.9	1	1	957-1149	13,788	13,788
Automotive Equipment Operator I	3	3	3	1025-1123	40,428	40,428
Graphic Artist	0.5	0.5	0.5	919-1102	6,612	6,612
Mechanics Helper	0.5	0.5	0.5	979-1073	6,294	6,438
Purchasing Agent	3	3	3	891-1068	34,821	35,835
Stock Clerk	5.3	6	6	769- 919	66,168	66,168
Duplicating Machine Oper II-Offset	1.6	2	2	765- 915	20,370	20,802
Supervising Telephone Operator	1	1	1	752- 899	10,428	10,788
Clerical Assistant II	2.5	3.5	3.5	673- 859	34,633	35,268
Telephone Operator	0.3	–	–	673- 804	–	–
Temporary Help	0.2	0.5	0.5	(2,013)	4,824	4,824
Physical Plant Operations:						
Maintenance Office Administration:						
Vocational Instr, Build Prog - 12 Mo	0.1	–	–	*	–	–
Chief Of Plant Operation IV	–	1	1	1776-2144	21,312	22,344
Chief Of Plant Operation II	1	–	–	1474-1776	–	–
Administrative Assistant I	0.7	–	–	1225-1474	–	–
Drafting Technician II	1	1	1	1154-1387	16,644	16,644
Clerical Assistant IV	–	1	1	899-1078	11,280	11,808
Storekeeper I	1	1	1	840-1006	12,072	12,072
Clerical Assistant II	1.4	1.5	1.5	673- 859	14,922	15,132
Chief Of Plant Operations I	–	1	1	–	19,416	19,416
Utility Plants:						
Chief Engineer II	0.6	–	–	1440-1656	–	–
Chief Engineer I	0.4	1	1	1375-1580	18,960	18,960
Supervising Building Service Eng	1	1	1	1259-1447	17,364	17,364
Stationary Engineer	4	4	4	1149-1319	64,464	65,566
Operating Engineer	5	5	5	1048-1149	68,784	68,940

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Building Maintenance:				SALARY RANGE		
Supervisor Of Building Trades	1	1	1	1375-1580	18,744	18,960
Supervising Electrician	1	1	1	1375-1508	18,096	18,096
Refrigeration Mechanic	1	1	1	1375-1508	17,892	18,096
Supervising Carpenter	1	1	1	1313-1440	17,280	17,280
Electrician II	1	1	1	1313-1440	17,280	17,280
Plumber II	1	1	1	1313-1440	17,280	17,280
Materials Fabrication Specialist	0.8	1	1	1313-1440	16,252	17,020
Locksmith II	1	1	1	1313-1440	17,280	17,280
Painter II	1	–	–	1253-1375	–	–
Electrician I	1	1	1	1253-1375	16,500	16,500
Plumber I	1	1	1	1253-1375	16,500	16,500
Building Service Engineer	3	3	3	1197-1375	49,314	49,500
Maintenance Mechanic	1	1	1	1253-1375	16,500	16,500
Carpenter I	3	3	3	1197-1313	47,268	47,268
Painter I	3	4	4	1197-1313	61,632	62,304
Building Maintenance Worker	6.8	7	7	1044-1143	96,012	96,012
Skilled Labor	1.2	1	1	975-1068	12,816	12,816
Temporary Help-Plant Operations	0.2	0.2	0.2	(1,940)	2,506	2,506
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1082-1301	15,612	15,612
Tractor Operator-Laborer	1	1	1	1073-1175	14,100	14,100
Automotive Equipment Operator I	1.8	2	2	1025-1123	26,502	26,952
Tree Trimmer	1	1	1	932-1118	11,442	11,970
Mechanics Helper	0.5	0.5	0.5	979-1073	6,294	6,438
Skilled Labor	2	2	2	975-1068	25,011	25,584
Lead Groundsworker	4	4	4	863-1034	49,632	49,632
Groundsworker	19.7	22.4	22.4	826- 945	246,229	250,265
Clerical Assistant II	0.5	0.5	0.5	673- 859	4,614	4,824
Temporary Help-Plant Operations	0.4	–	–	(4,138)	–	–
Custodial Services:						
Chief,custodial Services III	1	1	1	1123-1350	16,200	16,200
Supervising Custodian II	1	1	1	936-1123	13,476	13,476
Supervising Custodian I	3	3	3	856-1025	36,900	36,900
Clerical Assistant III	0.9	1	1	804- 984	11,412	11,808
Lead Custodian	6.7	7	7	783- 936	75,886	77,208
Stock Clerk	1	1	1	769- 919	11,028	11,028
Custodian	63	71.2	71.2	716- 856	688,231	703,287
Temporary Help-Plant Operations	0.1	–	–	(1,385)	–	–
Faculty And Staff Services:						
Terminal Pay	–	–	–	(9,341)	–	–
Evening And Night Shift Differential	–	–	–	(19,837)	25,614	25,614
Industrial Disability Leave	–	–	–	(10,234)	–	–
Non-Faculty Reclass-Current Year	–	–	–	–	24,000	35,778
Overtime	–	–	–	(20,149)	23,000	23,000
Community Relations:						
Public Affairs Officer II	1	1	1	1862-2248	26,040	26,976
Student Affairs Assistant IV	1	1	1	1548-1867	22,404	22,404
Public Affairs Assistant I	0.1	1	1	975-1170	11,790	12,336
Secretary	1	1	1	804- 984	11,808	11,808
Power Keyboard Operator	0.5	1	1	786- 940	10,012	10,468
Temporary Help	0.7	–	–	(6,491)	–	–
TOTALS, INSTITUTIONAL SUPPORT	298.9	324.8	324.8	$3,697,107	$4,297,076	$4,374,491
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	7.3	3.8	3.8	(103,158)	56,544	56,544
Student Affairs Officer III - 12 Mo	0.5	–	–	1298-1563	–	–
Student Affairs Assistant II- 12 Mo	1.9	–	–	1170-1407	–	–
Clerical Assistant II	4.4	2	2	673- 859	18,032	18,706
Student Assistant	2.1	4.5	4.5	(11,149)	27,495	27,495
Graduate Assistant	1	–	–	(3,640)	–	–
Overtime	–	–	–	(1,310)	12,151	12,151
Temporary Help	7	5.5	5.5	(62,134)	53,064	53,064
Outside Agencies:						
Part Time Faculty-AY	9.7	8.5	8.5	(136,321)	126,480	126,480
Student Affairs Assistant III	1	1	1	1274-1534	18,408	18,408
Student Affairs Assistant I - 12 Mo	1.1	–	–	1020-1225	–	–
Clerical Assistant III	1.5	1	1	804- 984	10,275	10,748
Stock Clerk	0.7	1	1	769- 919	9,438	9,864
Student Assistant	–	1.5	1.5	2.60-3.97	9,165	9,165
Evening And Night Shift Differential	–	–	–	(1,463)	–	–
Industrial Disability Leave	–	–	–	(456)	–	–
Overtime	–	–	–	–	3,889	3,889
Temporary Help	12.1	23.6	23.6	(106,297)	227,693	227,693
TOTALS, INDEPENDENT OPERATIONS	50.3	52.4	52.4	$565,712	$572,634	$574,207
TOTALS, GENERAL FUND	1267.5	1252.6	1252.6	$19,285,900	$20,846,926	$21,276,082

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Parking:						
Institutional Support:						
Financial Operations:				SALARY RANGE		
Clerical Assistant II	0.4	0.6	0.6	673- 859	5,162	5,348
Assistant Cashier-Clerk	2	2	2	673- 804	19,121	19,296
Industrial Disability Leave	–	–	–	(124)	–	–
Temporary Help	0.1	0.1	0.1	(888)	965	965
Logistical Services:						
Supervising Campus Peace Officer I	1	1	1	1307-1573	18,876	18,876
Parking Officer	3.6	4	4	837-1002	47,484	48,480
Clerical Assistant II	1	1.5	1.5	673- 859	14,439	14,625
Student Assistant	1.7	0.8	0.8	(8,894)	4,888	4,888
Overtime	–	–	–	(1,603)	971	971
Temporary Help	0.3	–	–	(2,297)	–	–
Physical Plant Operations:						
Groundsworker	1	1	1	826- 945	11,088	11,340
Laborer	1	1	1	826- 903	10,796	10,836
TOTALS, INSTITUTIONAL SUPPORT	12.1	12.0	12.0	$122,148	$133,790	$135,625
Independent Operations:						
Campus Innovation:						
Temporary Help	0.1	0.2	0.2	(461)	1,930	1,930
TOTALS, INDEPENDENT OPERATIONS	0.1	0.2	0.2	$461	$1,930	$1,930
TOTALS, PARKING	12.2	12.2	12.2	$122,609	$135,720	$137,555
TOTALS, GENERAL FUND	1279.7	1264.8	1264.8	$19,408,509	$20,982,646	$21,413,637
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	3	4	4	(41,737)	49,140	49,140
TOTALS, INSTRUCTION	3.0	4.0	4.0	$41,737	$49,140	$49,140
Institutional Support:						
Executive Management:						
Lecturer-12 Month	0.6	0.3	0.3	*	7,110	7,110
Clerical Assistant IV	0.3	–	–	899-1078	–	–
Temporary Help	0.3	0.2	0.2	(2,355)	1,930	1,930
Financial Operations:						
Temporary Help	0.2	0.2	0.2	(1,562)	1,930	1,930
General Administrative Services:						
Clerical Assistant II	1.1	0.5	0.5	673- 859	4,478	4,684
TOTALS, INSTITUTIONAL SUPPORT	2.5	1.2	1.2	$18,450	$15,448	$15,654
TOTALS, SUMMER SESSION	5.5	5.2	5.2	$60,187	$64,588	$64,794
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	7.8	11.6	11.6	(109,719)	142,507	142,507
Graduate Assistant	0.3	–	–	(1,111)	–	–
Temporary Help	1.9	1.8	1.8	(17,141)	17,367	17,367
TOTALS, INSTRUCTION	10.0	13.4	13.4	$127,971	$159,874	$159,874
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2361-2855	15,944	16,220
Lecturer-12 Month	0.2	0.2	0.2	*	4,740	4,740
Coordinator-Exten & Summer Ses-12mo	1	1	1	*	30,024	30,024
Clerical Assistant III	1	1	1	804- 984	11,808	11,808
Clerical Assistant II	0.5	0.5	0.5	673- 859	5,154	5,154
Overtime	–	–	–	(65)	–	–
Temporary Help	0.1	0.4	0.4	(740)	3,859	3,859
Financial Operations:						
Clerical Assistant II	0.6	0.7	0.7	673- 859	6,317	6,506
Temporary Help	0.3	–	–	(2,903)	–	–
General Administrative Services:						
Clerical Assistant II	1.5	2	2	673- 859	17,181	17,957
Temporary Help	0.4	0.5	0.5	(3,460)	4,824	4,824
TOTALS, INSTITUTIONAL SUPPORT	6.1	6.8	6.8	$89,955	$99,851	$101,092
Independent Operations:						
Campus Innovation:						
Part Time Faculty-AY	0.6	–	–	(8,600)	–	–
Temporary Help	0.1	–	–	(450)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.7	0.0	0.0	$9,050	0	0
TOTALS, EXTENSION	16.8	20.2	20.2	$226,976	$259,725	$260,966
TOTALS, CONTINUING EDUCATION	22.3	25.4	25.4	$287,163	$324,313	$325,760
TOTALS, CALIFORNIA STATE UNIVERSITY, HAYWARD	1302.0	1290.2	1290.2	$19,695,672	$21,306,959	$21,739,397

HUMBOLDT STATE UNIVERSITY

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	9	9.5	9.5	$2361-2855	$320,832	$322,272
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2361-2855	17,130	17,130
Department Chairman - 12 Month	6.9	8	8	*	201,643	205,104
Coordinator-Personnel-12 Mo	0.5	–	–	*	–	–
Academic Planner-12month	1	1	1	*	23,700	23,700
Department Chairman-AY	13.6	13.6	13.6	*	284,028	290,642
Coordinator-Elementary Education-AY	0.3	0.3	0.3	*	6,840	7,168
Coordinator-Nursing Education-AY	0.3	0.3	0.3	*	7,398	7,756
Coordinator-Secondary Education-AY	0.6	0.6	0.6	*	14,796	15,511
Coordinator-Teacher Education-AY	0.3	0.7	0.7	*	12,840	14,194
Programmer II	0.3	–	–	1307-1573	–	–
Programmer I	0.7	1	1	1097-1319	13,841	14,481
Clerical Assistant IV	1.8	1.8	1.8	899-1078	21,648	22,206
Senior Secretary	5	5	5	899-1078	63,464	64,012
Clerical Assistant IIIB	2	2	2	822- 984	23,047	23,572
Secretary	1	1	1	804- 984	10,160	10,628
Clerical Assistant IIIA	2.5	2.5	2.5	804- 962	26,646	27,332
Departmental Secretary IA	1	1	1	735- 879	10,431	10,548
Clerical Assistant IIB	2.8	3	3	719- 859	28,628	29,460
Clerical Assistant IIA	1.5	3.8	3.8	673- 804	31,674	33,097
Instructional Faculty:						
Substitute Instructional Faculty	–	0.4	0.4	(1,106)	5,952	5,952
Lecturer-AY 99101	49.5	56	*	899,570	929,930	
Professor - AY	114.8	114.8	114.8	*	2,876,293	2,930,521
Part Time Faculty-AY	41.9	–	–	(588,440)	–	–
Senior Vocational Instructor - 12mo	1.5	2	2	*	58,587	59,242
Associate Professor-AY	109	110.5	110.5	*	2,105,759	2,186,041
Intermediate Vocational Instr.-12 Mo	1.5	1.5	1.5	*	35,460	35,550
Junior Vocational Instructor-12 Mo	0.6	0.5	0.5	*	8,544	8,952
Assistant Professor-AY	82.2	113	113	*	1,776,674	1,810,780
Graduate Assistant	5.8	–	–	(20,212)	–	–
Visiting Teacher	–	–	–	(29)	–	–
Sabbatical Leave Replacement	5.8	7.5	7.5	(81,586)	112,840	111,600
Sabbatical Leave Difference In Pay	1.8	–	–	(25,851)	–	–
Faculty Promotions - Current Year	–	–	–	–	24,960	49,920
Faculty Promotions - Budget Year	–	–	–	–	–	23,794
Technical And Clerical:						
Equipment Technician III	1	1	1	1331-1603	19,236	19,236
Stage Technician II	1	1	1	1214-1460	16,665	17,454
Equipment Technician II	4.5	5.5	5.5	1214-1460	90,906	92,715
Stage Technician I	1	1	1	1107-1331	13,844	14,495
Equipment Technician I	6.6	8.1	8.1	1107-1331	117,689	121,544
Accompanist II	0.4	0.5	0.5	1058-1271	7,174	7,512
Athletic Equipment Attendant II	1.9	2	2	883-1058	23,772	24,288
Technical Assistant II	12.7	15.4	15.4	883-1058	178,548	183,884
Accompanist I	0.6	0.8	0.8	844-1011	9,617	9,641
Departmental Secretary IIB	3.1	5	5	822- 984	58,336	59,040
Clerical Assistant IIIB	3.7	4	4	822- 984	44,828	45,758
Departmental Secretary IIA	2	2	2	804- 962	19,728	20,628
Athletic Equipment Attendant I	2	2	2	772- 923	22,152	22,152
Technical Assistant I	3	4.4	4.4	772- 923	43,451	44,993
Stock Clerk	1.8	2.3	2.3	769- 919	21,551	22,520
Departmental Secretary IB	10	9.5	9.5	752- 899	100,314	101,193
Departmental Secretary IA	4	4	4	735- 879	38,440	39,710
Clerical Assistant IIB	4.9	5.9	5.9	719- 859	58,438	59,825
Clerical Assistant IIA	4	7.5	7.5	673- 804	65,713	68,040
Student Assistant	–	12.9	12.9	2.60-3.97	78,819	78,819
Temporary Help	21.1	1.6	1.6	(185,842)	15,437	15,437
TOTALS, INSTRUCTION	555.3	558.2	558.2	$9,338,458	$10,068,043	$10,359,979
Organized Research:						
Individual Or Project Research:						
Temporary Help	3.4	4.6	4.6	(30,154)	44,380	44,380
TOTALS, ORGANIZED RESEARCH	3.4	4.6	4.6	$30,154	$44,380	$44,380
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	0.8	1	1	2361-2855	28,332	29,712
Associate Librarian-12 Month	2	2	2	1442-1738	41,712	41,712
Secretary B	1	–	–	822- 984	–	–
Temporary Help	–	0.5	0.5	Various	4,824	4,824
Circulation:						
Librarian - 12 Month	–	1	1	1583-1909	4,749	19,224
Senior Assistant Librarian-12 Mo	–	0.3	0.3	1120-1547	4,032	4,219
Library Assistant III	2	2	2	1006-1208	28,240	28,884
Secretary B	–	1	1	822- 984	11,808	11,808
Library Assistant I	1	2	2	804- 962	13,440	21,300
Clerical Assistant IIA	4.3	6	6	673- 804	44,862	53,144
Student Assistant	–	3	3	2.60-3.97	18,330	18,330
Temporary Help	5.5	4.6	4.6	(48,594)	44,381	44,381

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975-76	Authorized 1976-77	Proposed 1977-78	EXPENDITURES Actual 1975-76	Estimated 1976-77	Proposed 1977-78
Technical Processing:				SALARY RANGE		
Senior Assistant Librarian-12 Mo	1	2	2	1120-1547	32,004	32,628
Assistant Librarian-12 Month	2	2	2	963-1327	28,712	30,066
Library Assistant III	1.9	3	3	1006-1208	41,299	41,873
Library Assistant II	2	1.5	1.5	919-1102	17,498	18,314
Clerical Assistant IIIA	1.2	2	2	804- 962	21,968	22,436
Library Assistant I	2.9	3	3	804- 962	32,897	33,989
Book Repairer	0.6	0.6	0.6	683- 815	5,868	5,868
Clerical Assistant IIA	0.1	0.1	0.1	673- 804	939	965
Student Assistant	–	0.4	0.4	2.60-3.97	2,444	2,444
Temporary Help	2.5	3	3	(22,087)	28,944	28,944
Public Service:						
Associate Librarian-12 Month	1	1	1	1442-1738	20,856	20,856
Senior Assistant Librarian-12 Mo	2.5	4.9	4.9	1120-1547	77,333	79,212
Assistant Librarian-12 Month	2	1.4	1.4	963-1327	18,494	19,358
Library Assistant II	1.5	1.5	1.5	919-1102	18,684	19,248
Library Assistant I	2	2	2	804- 962	20,667	21,616
Departmental Secretary IB	0.3	1	1	752- 899	8,820	9,228
Clerical Assistant IIA	1.3	1.3	1.3	673- 804	11,848	12,325
Student Assistant	–	0.4	0.4	2.60-3.97	2,444	2,444
Temporary Help	4.3	1	1	(37,760)	9,648	9,648
Audio-Visual Services:						
Audio Visual Coordinator-AY	2	2	2	*	45,538	46,488
Equipment Technician III	0.6	–	–	1331-1603	–	–
Equipment Technician II	1.4	2	2	1214-1460	35,040	35,040
Photographer II	1	1	1	1192-1433	17,196	17,196
Graphic Artist	1	1	1	919-1102	11,544	12,072
Technical Assistant II	1	1	1	883-1058	12,696	12,696
Clerical Assistant IIIA	0.5	0.5	0.5	804- 962	5,454	5,708
Departmental Secretary IB	1	1	1	752- 899	10,788	10,788
Clerical Assistant IIA	–	0.5	0.5	673- 804	4,131	4,317
Student Assistant	–	0.6	0.6	2.60-3.97	3,666	3,666
Temporary Help	2.4	1.7	1.7	(21,129)	16,401	16,401
Computing Support:						
Manager, Data Processing Services	1	1	1	1768-2134	25,608	25,608
Programmer II	3	3	3	1307-1573	52,557	54,234
Data Processing Supervisor II	1	1	1	1225-1474	17,152	17,688
Programmer I	0.2	0.5	0.5	1097-1319	6,686	7,000
Senior Computer Operator	0.5	1	1	997-1197	13,410	14,040
Senior Data Control Clerk	2	2	2	891-1068	25,488	25,632
Computer Operator	2.4	2	2	871-1044	22,116	23,136
Clerical Assistant IIIA	0.3	1	1	804- 962	10,708	11,200
Keypunch Operator	1.7	2	2	701- 837	17,646	18,442
Clerical Assistant IIA	0.9	1	1	673- 804	8,448	8,820
Temporary Help	4.3	–	–	(37,878)	–	–
Ancillary Support:						
Marine Science Facil And Fisheries:						
Production Manager - 12 Mo	0.5	0.5	0.5	*	10,706	11,223
Production Manager - AY	0.5	0.5	0.5	*	9,307	9,753
Equipment Technician II	0.9	1	1	1214-1460	14,910	15,612
Building Maintenance Worker	1	1	1	1044-1143	13,512	13,716
Automotive Equipment Operator I	0.5	1	1	1025-1123	12,932	13,326
Departmental Secretary IB	0.5	1	1	752- 899	10,788	10,788
Clerical Assistant IIB	1.5	1	1	719- 859	10,308	10,308
Temporary Help	0.9	–	–	(8,034)	–	–
Natural Resources:						
Production Manager - 12 Mo	1.4	1.5	1.5	*	38,532	38,712
Equipment Technician I	3	3	3	1107-1331	44,688	46,476
Carpenter I	1	1	1	1197-1313	15,276	15,756
Technical Assistant I	0.5	1	1	772- 923	9,607	10,047
Indian Teacher Education Program:						
Coordinator - 12 Mo	2	1	1	*	17,088	17,088
Director-12 Month	–	1	1	*	17,088	17,904
Clerical Assistant IIA	1	1	1	673- 804	9,333	9,648
Student Assistant	–	1	1	2.60-3.97	6,110	6,110
Temporary Help	0.6	–	–	(4,847)	–	–
Services To Indian Community:						
Director-12 Month	1	1	1	*	30,024	30,024
Assistant Director-12 Month	1	1	1	*	16,512	17,088
Assistant-AY	–	3.5	3.5	*	52,080	54,110
Departmental Secretary IB	1	1	1	752- 899	9,296	9,756
Temporary Help	0.9	–	–	(7,542)	–	–
TOTALS, ACADEMIC SUPPORT	93.6	104.3	104.3	$1,155,414	$1,356,467	$1,416,617
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	30,024	30,024
Student Affairs Assistant II- 12 Mo	1	1	1	1170-1407	16,884	16,884
Student Affairs Assistant I - 12 Mo	0.8	1	1	1020-1225	13,316	13,936
Departmental Secretary IB	1	1	1	752- 899	10,788	10,788
Clerical Assistant IA	–	1	1	617- 735	8,262	8,634
Student Assistant	–	0.2	0.2	2.60-3.97	1,222	1,222
Temporary Help	1.9	0.2	0.2	(16,539)	1,930	1,930

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Counseling And Career Guidance:						
Counseling:				SALARY RANGE		
Counselor-12 Month	1	1	1	*	20,838	21,837
Student Affairs Officer V - 12 Mo	0.9	1	1	2071-2502	24,852	26,052
Counselor-AY	–	0.1	0.1	*	1,240	1,546
Student Affairs Officer V - AY	0.7	1	1	1798-2171	21,576	22,620
Student Affairs Officer IV - 12 Mo	0.1	–	–	1638-1975	–	–
Student Affairs Officer IV - AY	1	1	1	1424-1716	20,592	20,592
Student Affairs Officer III - 12 Mo	–	0.4	0.4	1298-1563	5,952	6,230
Student Affairs Assistant II- 12 Mo	0.8	1	1	1170-1407	15,112	15,824
Student Affairs Officer III - AY	2	2.1	2.1	1131-1360	33,076	33,873
Departmental Secretary I	1	1	1	735- 899	10,788	10,788
Clerical Assistant IIB	1	2.5	2.5	719- 859	21,831	22,599
Temporary Help	1.9	–	–	(16,870)	–	–
Testing:						
Counselor-12 Month	0.5	0.5	0.5	*	15,012	15,012
Test Officer - 12 Mo	0.5	0.5	0.5	*	15,012	15,012
Student Affairs Assistant II- 12 Mo	1	1	1	1170-1407	15,737	16,082
Clerical Assistant IIB	0.9	1	1	719- 859	9,756	10,197
Placement:						
Student Affairs Officer IV - 12 Mo	1	1	1	1638-1975	20,756	21,750
Student Affairs Officer III - 12 Mo	1	1	1	1298-1563	16,512	17,292
Student Affairs Assistant II- 12 Mo	1.3	2	2	1170-1407	30,952	31,816
Student Affairs Assistant I - 12 Mo	0.7	–	–	1020-1225	–	–
Departmental Secretary IB	0.5	1	1	752- 899	10,464	10,788
Clerical Assistant IIB	1.6	1.8	1.8	719- 859	15,185	15,869
Temporary Help	0.8	–	–	(6,714)	–	–
Educational Opportunity Program:						
Student Affairs Officer IV - 12 Mo	1	1	1	1638-1975	21,494	22,533
Student Affairs Officer III - 12 Mo	0.6	0.5	0.5	1298-1563	8,952	9,378
Clerical Assistant IV	1	1	1	899-1078	11,280	11,808
Clerical Assistant IIB	0.8	1	1	719- 859	8,991	9,398
Student Assistant	–	0.7	0.7	2.60-3.97	4,277	4,277
Temporary Help	1.7	1.5	1.5	(15,286)	14,472	14,472
Financial Aid:						
Counselor-12 Month	0.8	2.5	2.5	*	53,306	55,123
Student Affairs Officer III - 12 Mo	0.8	–	–	1298-1563	–	–
Student Affairs Assistant II- 12 Mo	1.4	1.5	1.5	1170-1407	23,719	24,558
Clerical Assistant IIIA	3	3	3	804- 962	32,120	33,062
Clerical Assistant IIA	0.7	1	1	673- 804	8,355	8,727
Student Assistant	–	0.5	0.5	2.60-3.97	3,055	3,055
Temporary Help	5.3	0.5	0.5	(46,705)	4,824	4,824
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2891-3499	41,988	41,988
Medical Officer II	0.9	1	1	2756-3335	35,961	37,716
Medical Officer I - 10 Month	1	3.7	3.7	2628-3165	97,236	101,972
Clinical Laboratory Technologist	0.9	1.6	1.6	1192-1368	24,987	25,614
Health Services Assistant	1	1	1	1118-1343	15,696	16,116
Registered Nurse	2	2	2	1063-1219	29,256	29,256
Registered Nurse - 10 Month	1.6	2.1	2.1	1063-1219	24,373	24,952
Clerical Assistant IIIA	0.9	1	1	804- 962	10,509	10,988
Stock Clerk	1	1	1	769- 919	10,708	11,028
Clerical Assistant IIA	2.1	2.1	2.1	673- 804	20,782	20,819
Student Assistant	–	0.8	0.8	2.60-3.97	4,888	4,888
Temporary Help	12.8	1.3	1.3	(112,680)	12,542	12,542
Housing Services:						
Housing Coordinator-12 Month	0.4	–	–	*	–	–
Student Affairs Officer V - 12 Mo	0.8	1	1	2071-2502	26,577	27,862
Departmental Secretary IIB	1	1	1	822- 984	11,808	11,808
TOTALS, STUDENT SERVICE	70.4	61.6	61.6	$944,334	$969,825	$997,961
Institutional Support:						
Executive Management:						
President	1	1	1	3270-4357	47,508	47,508
Vice President	2	2	2	2658-3216	77,184	77,184
Executive Dean	1	1	1	2361-2855	34,260	34,260
Dean Of Students	1	1	1	2361-2855	33,994	34,260
Director Of Institutional Studies	1	1	1	2199-2658	31,896	31,896
Business Manager II	1	1	1	2144-2591	31,092	31,092
Counselor-12 Month	1	1	1	*	30,024	30,024
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	30,024	30,024
Executive Assistant To The President	0.5	1	1	2071-2502	24,852	26,052
Coordinator-Personnel-12 Mo	–	0.5	0.5	*	9,378	9,378
Administrative Assistant I	3	4	4	1225-1474	67,764	68,460
Administrative Secretary	1	1	1	962-1154	13,848	13,848
Clerical Assistant IV	0.7	1	1	899-1078	12,744	12,936
Senior Secretary	2.5	3	3	899-1078	38,520	38,808
Clerical Assistant IIIB	0.3	–	–	822- 984	–	–
Secretary	2.5	2	2	804- 984	23,616	23,616
Departmental Secretary I	0.2	0.5	0.5	735- 899	5,006	5,234
Clerical Assistant IIB	2.3	2	2	719- 859	18,814	19,665
Clerical Assistant IIA	0.3	1	1	673- 804	8,383	8,761
Temporary Help	2.7	1	1	(23,802)	9,648	9,648

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Financial Operations:				SALARY RANGE		
Financial Manager II	1	1	1	1951-2357	28,284	28,284
Accountant I	1	1	1	1225-1474	17,688	17,688
Supervising Account Clerk II	0.6	1	1	1053-1265	14,895	15,180
Accounting Technician III	1	1	1	984-1181	12,130	12,696
Payroll & Personnel Transact Clk III	0.7	1	1	940-1128	13,536	13,536
Supervising Clerk I	1.3	1	1	919-1102	13,224	13,224
Clerical Assistant IV	0.3	1	1	899-1078	12,552	12,936
Payroll & Personnel Transact Clk II	3	3	3	840-1006	36,216	36,216
Clerical Assistant IIIB	1	1	1	822- 984	11,808	11,808
Clerical Assistant IIIA	2.2	2.1	2.1	804- 962	21,251	22,227
Senior Cashier Clerk	1	1	1	804- 962	10,392	10,868
Accounting Technician II	0.4	–	–	804- 962	–	–
Clerical Assistant IIB	1	1	1	719- 859	9,504	9,938
Bookkeeping Machine Operator II	1	1	1	719- 859	9,092	9,504
Payroll & Personnel Transact Clk I	0.9	1	1	704- 840	8,956	9,368
Clerical Assistant IIA	9.2	9	9	673- 804	83,841	85,684
Assistant Cashier-Clerk	1	1	1	673- 804	8,758	9,160
Student Assistant	–	0.2	0.2	2.60-3.97	1,222	1,222
Temporary Help	2.1	0.8	0.8	(18,034)	7,718	7,718
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	30,024	30,024
Student Affairs Officer IV - 12 Mo	0.3	–	–	1638-1975	–	–
Student Affairs Assistant IV	1.7	2	2	1548-1867	44,808	44,808
Credential Analyst	1	1	1	1030-1236	14,832	14,832
Evaluation Technician II	1	1	1	1030-1236	14,832	14,832
Student Affairs Assistant I - 12 Mo	1	1	1	1020-1225	13,728	14,370
Evaluation Technician I	3.9	6	6	940-1128	71,236	74,456
Supervising Clerk I	1	1	1	919-1102	11,114	11,632
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Clerical Assistant IIIA	2.8	2.8	2.8	804- 962	29,335	30,547
Power Keyboard Operator	3	3	3	786- 940	30,411	31,811
Clerical Assistant IIB	0.3	0.3	0.3	719- 859	3,092	3,092
Clerical Assistant IIA	7.7	6.8	6.8	673- 804	58,866	61,536
Temporary Help	5.5	3.6	3.6	(48,107)	34,733	34,733
Employee Personnel And Records:						
Personnel Officer I	1	1	1	1544-1862	22,344	22,344
Personnel Management Specialist I	1	1	1	1225-1474	17,688	17,688
Administrative Trainee	0.9	1	1	932-1020	12,240	12,240
Clerical Assistant IIIB	0.8	1	1	822- 984	11,720	11,808
Departmental Secretary IB	0.1	–	–	752- 899	–	–
Clerical Assistant IIA	0.8	1	1	673- 804	8,727	9,126
Student Assistant	–	0.3	0.3	2.60-3.97	1,833	1,833
Temporary Help	0.4	0.5	0.5	(3,438)	4,824	4,824
Logistical Services:						
Supervising Campus Peace Officer IV	1	1	1	1648-1988	23,856	23,856
Procurement & Support Serv Ofcr III	1	1	1	1618-1951	23,412	23,412
Supervising Campus Peace Officer I	1	1	1	1307-1573	18,592	18,876
Campus Peace Officer	4.1	6.5	6.5	1192-1433	104,711	107,416
Procurement Assistant	2	2.6	2.6	1118-1343	39,862	40,656
Automotive Mechanic	1	1	1	1175-1289	15,468	15,468
Reproduction Processes Supervisor I	0.7	1	1	957-1149	11,664	12,208
Truck Driver	2.6	3	3	1025-1123	39,230	40,378
Mechanics Helper	1	1	1	979-1073	12,876	12,876
Shipping & Receiving Assistant I	1	1	1	840-1006	12,072	12,072
Mail Services Supervisor I	1	1	1	840-1006	12,072	12,072
Property Clerk I	1	1	1	840-1006	12,072	12,072
Reproduction Processes Assistant	1	1	1	837-1002	12,024	12,024
Clerical Assistant IIIB	0.3	0.5	0.5	822- 984	5,816	5,904
Warehouse Worker	0.3	1	1	804- 962	11,544	11,544
Stock Clerk	1.4	–	–	769- 919	–	–
Laborer	1.4	–	–	826- 903	–	–
Departmental Secretary IB	1.2	1	1	752- 899	10,788	10,788
Mail Clerk	1.3	1	1	735- 879	8,830	9,228
Clerical Assistant IIB	0.2	1	1	719- 859	9,296	9,720
Inventory Clerk	1	1	1	704- 840	9,972	10,080
Clerical Assistant IIA	1.7	2	2	673- 804	16,772	17,519
Telephone Operator	1	1	1	673- 804	9,024	9,438
Clerical Assistant IA	0.6	0.1	0.1	617- 735	757	791
Student Assistant	–	0.8	0.8	2.60-3.97	4,888	4,888
Temporary Help	8.7	0.1	0.1	(76,471)	965	965
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV	1	–	–	1776-2144	–	–
Chief Of Plant Operation III	–	1	1	1618-1951	23,412	23,412
Clerical Assistant IV	0.4	0.5	0.5	899-1078	5,497	5,750
Shipping & Receiving Assistant I	1	1	1	840-1006	10,708	11,200
Clerical Assistant IIIB	1	1	1	822- 984	11,329	11,544
Departmental Secretary IB	0.3	1	1	752- 899	8,272	9,398
Temporary Help-Plant Operations	1.2	0.6	0.6	(13,731)	7,517	7,517

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Utility Plants:				SALARY RANGE		
Chief Engineer I	1	1	1	1375-1580	18,960	18,960
Building Service Engineer	5.7	7	7	1197-1375	108,732	112,060
Operating Engineer	–	0.6	0.6	1048-1149	7,722	8,086
Building Maintenance Worker	1.3	–	–	1044-1143	–	–
Temporary Help-Plant Operations	–	–	–	(304)	–	–
Building Maintenance:						
Supervisor Of Building Trades	0.7	1	1	1375-1580	16,500	17,280
Supervising Carpenter	0.7	1	1	1313-1440	17,280	17,280
Electrician II	–	1	1	1313-1440	15,756	16,500
Locksmith II	1.2	1	1	1313-1440	17,280	17,280
Painter II	1	1	1	1253-1375	16,500	16,500
Electrician I	2	2	2	1253-1375	33,000	33,000
Plumber I	2	2	2	1253-1375	32,690	33,000
Maintenance Mechanic	1	1.5	1.5	1253-1375	24,018	24,378
Fusion Welder	1	1	1	1202-1319	15,348	15,828
Carpenter I	4	4	4	1197-1313	63,024	63,024
Painter I	2.9	3.5	3.5	1197-1313	53,618	54,666
Building Maintenance Worker	1	1.7	1.7	1044-1143	22,687	23,103
Student Assistant	–	3.5	3.5	2.60-3.97	21,385	21,385
Temporary Help-Plant Operations	1	2.3	2.3	(11,830)	28,814	28,814
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1082-1301	13,914	14,568
Automotive Equipment Operator I	0.8	1	1	1025-1123	13,076	13,476
Tree Trimmer	1	1	1	932-1118	13,416	13,416
Skilled Labor	3.5	1	4	975-1068	50,976	51,264
Lead Groundsworker	0.5	1	1	863-1034	10,356	10,836
Groundsworker	9	11.8	8.8	826- 945	98,858	99,346
Temporary Help-Plant Operations	2.8	1.7	1.7	(24,952)	21,298	21,298
Custodial Services:						
Chief,custodial Services II	1	1	1	1025-1231	14,772	14,772
Supervising Custodian II	0.8	1	1	936-1123	13,326	13,476
Supervising Custodian I	2.3	2	2	856-1025	24,600	24,600
Lead Custodian	5.9	6	6	783- 936	67,105	67,392
Custodian	52.7	61.8	61.8	716- 856	569,175	614,888
Temporary Help-Plant Operations	1	2	2	(12,095)	25,056	25,056
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(21,088)	26,079	26,079
Industrial Disability Leave	–	–	–	(1,227)	–	–
Non-Faculty Reclass-Current Year	–	–	–	–	15,565	18,637
Overtime	–	–	–	(22,284)	20,000	20,000
Community Relations:						
Public Affairs Officer II	1	1	1	1862-2248	26,976	26,976
Departmental Secretary IB	1	1	1	752- 899	10,788	10,788
Temporary Help	0.1	–	–	(503)	–	–
TOTALS, INSTITUTIONAL SUPPORT	243.2	256.5	256.5	$2,976,157	$3,360,883	$3,450,467
Independent Operations:						
Institutional Operations:				SALARY RANGE		
Temporary Help	12.6	14.3	14.3	(110,555)	137,966	137,966
Outside Agencies:						
Temporary Help	34.5	27.9	27.9	(304,210)	269,179	269,179
TOTALS, INDEPENDENT OPERATIONS	47.1	42.2	42.2	$414,765	$407,145	$407,145
TOTALS, GENERAL FUND	1013	1027.4	1027.4	$14,859,282	$16,206,743	$16,676,549
Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk	–	1	1	673- 804	8,262	8,634
Logistical Services:						
Campus Peace Officer	1	–	–	1192-1433	–	–
Parking Officer	0.8	1.6	1.6	837-1002	16,298	17,040
Temporary Help	1.6	–	–	(13,752)	–	–
Physical Plant Operations:						
Temporary Help-Plant Operations	–	0.2	0.2	Various	2,506	2,506
TOTALS, INSTITUTIONAL SUPPORT	3.4	2.8	2.8	$34,886	$27,066	$28,180
TOTALS, PARKING	3.4	2.8	2.8	$34,886	$27,066	$28,180
TOTALS, GENERAL FUND	1016.4	1030.2	1030.2	$14,894,168	$16,233,809	$16,704,729

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Housing						
Dormitory:						
Student Service:						
Student Support:				SALARY RANGE		
Student Affairs Officer IV - 12 Mo	0.5	1	1	1638-1975	20,329	21,302
Student Affairs Officer III - 12 Mo	0.6	–	–	1298-1563	–	–
Student Affairs Assistant I - 12 Mo	–	2	2	1020-1225	25,306	26,492
Student Affairs Trainee	0.4	–	–	932-1020	–	–
Clerical Assistant IIA	1	1	1	673- 804	8,572	8,956
Resident Assistant, Range B	26	11.8	11.8	(51,145)	24,780	24,780
Temporary Help	2.8	0.1	0.1	(24,489)	965	965
TOTALS, STUDENT SERVICE	31.3	15.9	15.9	$106,753	$79,952	$82,495
Institutional Support:						
Financial Operations:						
Clerical Assistant IIIA	1	1	1	804- 962	11,544	11,544
Assistant Cashier-Clerk	1	1	1	673- 804	9,648	9,648
Temporary Help	–	0.1	0.1	(378)	965	965
Logistical Services:						
Student Affairs Assistant I - 12 Mo	0.4	1	1	1020-1225	12,240	12,816
Student Assistant	–	2.6	2.6	2.60-3.97	15,886	15,886
Temporary Help	0.9	0.5	0.5	(7,850)	4,824	4,824
Physical Plant Operations:						
Maintenance Mechanic	4	4	4	1253-1375	65,256	66,000
Groundsworker	2	2	2	826- 945	22,344	22,680
Custodian	6.8	7	7	716- 856	71,600	71,904
Student Assistant	–	2.7	2.7	2.60-3.97	16,497	16,497
Industrial Disability Leave	–	–	–	(272)	–	–
Temporary Help-Plant Operations	3.1	0.2	0.2	(35,928)	2,506	2,506
TOTALS, INSTITUTIONAL SUPPORT	19.2	22.1	22.1	$213,954	$233,310	$235,270
TOTALS, DORMITORY	50.5	38	38	$320,707	$313,262	$317,765
TOTALS, HOUSING	50.5	38	38	$320,707	$313,262	$317,765
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	3	2.6	2.6	(42,658)	31,941	31,941
Student Assistant	–	0.3	0.3	2.60-3.97	1,833	1,833
TOTALS, INSTRUCTION	3	2.9	2.9	$42,658	$33,774	$33,774
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	–	0.4	0.4	2361-2855	11,333	11,885
Temporary Help	1.1	–	–	(9,404)	–	–
TOTALS, INSTITUTIONAL SUPPORT	1.1	0.4	0.4	$9,404	$11,333	$11,885
TOTALS, SUMMER SESSION	4.1	3.3	3.3	$52,062	$45,107	$45,659
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	2.1	2.4	2.4	(29,261)	29,484	29,484
TOTALS, INSTRUCTION	2.1	2.4	2.4	$29,261	$29,484	$29,484
Institutional Support:						
Executive Management:						
Administrative Assistant I	0.7	0.7	0.7	1225-1474	12,381	12,381
Clerical Assistant IV	0.3	0.3	0.3	899-1078	3,234	3,234
Temporary Help	0.1	–	–	(1,073)	–	–
TOTALS, INSTITUTIONAL SUPPORT	1.1	1	1	$15,885	$15,615	$15,615
TOTALS, EXTENSION	3.2	3.4	3.4	$45,146	$45,099	$45,099
TOTALS, CONTINUING EDUCATION	7.3	6.7	6.7	$97,208	$90,206	$90,758
TOTALS, HUMBOLDT STATE UNIVERSITY	1074.2	1074.9	1074.9	$15,312,083	$16,637,277	$17,113,252

CALIFORNIA STATE UNIVERSITY, LONG BEACH

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	10.8	10	10	$2361-2855	$342,600	$342,600
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2361-2855	17,130	17,130
Director Of Athletics-12 Month	1	1	1	2071-2502	30,024	30,024
Associate Dean - 12 Mo	1	1	1	*	30,024	30,024
Department Chairman - 12 Month	27.6	26	26	*	731,311	738,546
Coordinator-Personnel-12 Mo	0.5	–	–	*	–	–
Academic Planner-12month	2.5	2.5	2.5	*	70,567	73,442
Department Chairman-AY	7.1	10.2	10.2	*	232,966	239,446
Coordinator-Elementary Education-AY	1.5	1.5	1.5	*	39,078	39,078
Coordinator-Evening Session-AY	1	1	1	*	26,052	26,052
Coordinator-Secondary Education-AY	3.5	3.5	3.5	*	84,356	85,886
Coordinator-Teacher Education-AY	2.3	2.3	2.3	*	59,920	59,920
Administrative Assistant I	7.6	8	8	1225-1474	131,963	136,483
Administrative Aid I	1	1	1	1030-1236	14,832	14,832
Administrative Secretary	1.8	2	2	962-1154	25,788	26,343
Senior Secretary	2	2	2	899-1078	25,536	25,872
Clerical Assistant IIIB	3	3	3	822- 984	33,428	34,421
Secretary B	6.5	5.5	5.5	822- 984	59,063	62,640
Clerical Assistant IIIA	2	2	2	804- 962	21,192	21,624
Clerical Assistant IIB	3.4	4.1	4.1	719- 859	39,431	40,981
Clerical Assistant IIA	2	2	2	673- 804	18,189	18,579
Instructional Faculty:						
Head Coach-12 Month	2	2	2	2071-2502	58,656	60,048
Substitute Instructional Faculty	3.9	1.2	1.2	(55,207)	17,608	17,856
Lecturer-AY	90.5	175.8	175.8	*	2,800,152	2,899,171
Professor - AY	422.9	429.5	429.5	*	10,818,562	11,012,097
Part Time Faculty-AY	188	–	–	(2,639,277)	–	–
Coach-12 Month	6	5.5	5.5	1638-1975	118,788	124,482
Associate Professor-AY	318.3	330.5	330.5	*	6,370,702	6,566,517
Coach-10 Month	1.5	1.5	1.5	1424-1716	30,888	30,888
Coaching Specialist-12 Month	1	1	1	1298-1563	17,904	18,756
Coaching Assistant-12 Month	0.3	–	–	1184-1424	–	–
Assistant Professor-AY	118.6	251.2	251.2	*	3,712,468	3,991,376
Graduate Assistant	110.3	–	–	(387,333)	–	–
Sabbatical Leave Replacement	1	22.5	22.5	(13,358)	331,080	334,800
Faculty Promotions - Current Year	–	–	–	-	55,580	125,706
Faculty Promotions - Budget Year	–	–	–	-	–	63,870
Technical And Clerical:						
Equipment Technician III	6.2	7	7	1331-1603	128,936	131,414
Glassblower	1	1	1	1271-1530	18,360	18,360
Assistant Administrative Analyst	0.9	1	1	1225-1474	15,164	15,876
Stage Technician II	1	1	1	1214-1460	17,520	17,520
Equipment Technician II	18.6	20	20	1214-1460	337,682	341,622
Equipment Technician I	22.9	24	24	1107-1331	360,440	370,273
Accompanist II	2.5	3	3	1058-1271	44,478	44,772
Administrative Aid I	8.5	12	12	1030-1236	166,069	172,438
Public Affairs Assistant I	0.9	1	1	975-1170	11,700	12,240
Departmental Secretary III	8.6	8	8	899-1078	99,519	100,836
Clerical Assistant IV	1	1	1	899-1078	11,676	12,222
Senior Secretary	5.6	6.5	6.5	899-1078	79,556	81,948
Graphics Specialist II	1	1	1	899-1078	12,936	12,936
Athletic Equipment Attendant II	4	4	4	883-1058	50,267	50,784
Technical Assistant II	18.3	27.8	27.8	883-1058	319,248	336,510
Storekeeper I	1	1	1	840-1006	12,072	12,072
Departmental Secretary IIB	26.8	29.3	29.3	822- 984	332,649	339,339
Clerical Assistant IIIB	1.9	5.5	5.5	822- 984	62,393	63,644
Secretary B	5.9	4.5	4.5	822- 984	51,896	52,608
Graphics Specialist I	2.5	2.5	2.5	822- 984	29,388	29,520
Departmental Secretary IIA	1.8	1.7	1.7	804- 962	17,355	18,148
Clerical Assistant IIIA	3.8	4.8	4.8	804- 962	50,088	51,315
Power Keyboard Operator	2.5	1.5	1.5	786- 940	16,551	16,920
Athletic Equipment Attendant I	3.7	3.7	3.7	772- 923	39,795	40,735
Technical Assistant I	7.7	6.8	6.8	772- 923	71,998	73,466
Stock Clerk	3.5	3.5	3.5	769- 919	37,523	38,016
Departmental Secretary IB	11.3	10.5	10.5	752- 899	110,334	111,844
Departmental Secretary IA	3	3	3	735- 879	28,771	29,604
Clerical Assistant IIB	25.1	30	30	719- 859	281,866	296,396
Clerical Assistant IIA	10.8	10.7	10.7	673- 804	95,406	98,459
Student Assistant	36.7	26.1	26.1	(193,650)	159,471	159,471
Temporary Help	16.1	–	–	(141,488)	–	–
TOTALS, INSTRUCTION	1618.0	1573.2	1573.2	$26,885,176	$29,436,945	$30,460,798
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2361-2855	34,260	34,260
Associate Dir. Of The Library-12 Mo	1	1	1	1955-2361	28,332	28,332
Administrative Assistant I	–	1	1	1225-1474	16,116	16,884
Clerical Assistant III	1.6	2	2	804- 984	20,831	21,786
Secretary B	1	1	1	822- 984	11,808	11,808
Student Assistant	1	0.5	0.5	(5,228)	3,055	3,055
Temporary Help	0.1	–	–	(785)	–	–

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Circulation:				SALARY RANGE		
Assistant Librarian-12 Month	3	3	3	963-1327	43,200	44,478
Library Assistant II	3	5	5	919-1102	62,332	63,382
Library Assistant I	4	4	4	804- 962	44,690	45,540
Clerical Assistant IIB	2	2	2	719- 859	15,462	15,462
Clerical Assistant IIA	9	9.1	9.1	673- 804	87,238	90,036
Student Assistant	20.4	30.5	30.5	(107,522)	186,355	186,355
Temporary Help	1.1	1.1	1.1	(10,030)	10,612	10,612
Technical Processing:						
Librarian - 12 Month	1	1	1	1583-1909	22,908	22,908
Associate Librarian-12 Month	4	4	4	1442-1738	78,316	80,068
Senior Assistant Librarian-12 Mo	3	3	3	1120-1547	49,920	51,359
Assistant Librarian-12 Month	7.5	10.5	10.5	963-1327	164,125	166,435
Library Assistant II	3.1	4	4	919-1102	51,274	52,120
Clerical Assistant IV	1	1	1	899-1078	11,808	12,360
Library Assistant I	8.9	9.2	9.2	804- 962	103,068	104,364
Power Keyboard Operator	1	1	1	786- 940	10,234	10,708
Clerical Assistant IIB	1.5	1.5	1.5	719- 859	13,779	13,965
Book Repairer	0.6	1	1	683- 815	8,376	8,748
Student Assistant	14.4	–	–	(76,030)	–	–
Temporary Help	1.1	–	–	(9,669)	–	–
Public Service:						
Associate Librarian-12 Month	3.5	4	4	1442-1738	82,792	83,424
Senior Assistant Librarian-12 Mo	13.6	14	14	1120-1547	242,752	245,200
Administrative Assistant I	1	1	1	1225-1474	14,700	15,396
Assistant Librarian-12 Month	4	7.5	7.5	963-1327	99,603	102,024
Library Assistant III	0.9	1	1	1006-1208	14,334	14,496
Library Assistant II	1	1	1	919-1102	11,028	11,544
Editorial Aid	1	1	1	859-1030	12,360	12,360
Library Assistant I	9.7	9.7	9.7	804- 962	104,812	108,879
Technical Assistant I	0.9	1	1	772- 923	11,076	11,076
Clerical Assistant IIA	1.7	2.5	2.5	673- 804	23,292	23,700
Student Assistant	12.9	9.6	9.6	(68,130)	58,656	58,656
Temporary Help	0.6	1.9	1.9	(5,059)	18,331	18,331
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	3	4	4	*	86,590	88,521
Audio Visual Coordinator-AY	1.6	2	2	*	28,720	31,780
Equipment Technician III	1	1	1	1331-1603	19,236	19,236
Administrative Assistant I	1	1	1	1225-1474	15,696	16,436
Equipment Technician II	3	3.2	3.2	1214-1460	55,474	55,610
Photographer II	1	1	1	1192-1433	17,196	17,196
Equipment Technician I	3	5	5	1107-1331	74,545	76,551
Photographer I	2	2	2	1039-1248	29,952	29,952
Graphic Artist	2	2	2	919-1102	26,448	26,448
Technical Assistant II	4.5	5	5	883-1058	61,941	62,752
Clerical Assistant IIIB	2.4	3	3	822- 984	32,860	33,832
Clerical Assistant IIB	1	–	–	719- 859	–	–
Clerical Assistant IIA	1.5	2	2	673- 804	17,910	18,282
Student Assistant	6	0.6	0.6	(31,509)	3,666	3,666
Temporary Help	1.2	1.3	1.3	(10,837)	12,543	12,543
Television Services:						
Coordinator - AY	1	1	1	*	23,520	24,660
Television Engineer	0.1	1	1	1679-2026	20,148	21,120
Equipment Technician II	1	–	–	1214-1460	–	–
Student Assistant	1	1	1	(5,472)	6,110	6,110
Computing Support:						
Manager, Data Processing Services	1	1	1	1768-2134	25,608	25,608
Programmer II	4	4	4	1307-1573	75,504	75,504
Data Processing Supervisor II	1	1	1	1225-1474	16,884	17,688
Programmer I	3	4	4	1097-1319	60,648	61,272
Senior Computer Operator	3	3	3	997-1197	41,094	41,832
Programmer Trainee	0.8	–	–	993-1087	–	–
Computer Operator	3	4	4	871-1044	45,163	46,666
Clerical Assistant IIIB	1	1	1	822- 984	11,808	11,808
Secretary B	–	1	1	822- 984	11,808	11,808
Clerical Assistant IIIA	2.4	2	2	804- 962	23,088	23,088
Keypunch Operator	5	5	5	701- 837	48,260	49,517
Temporary Help	3.2	–	–	(28,483)	–	–
Ancillary Support:						
Marine Science Facil And Fisheries:						
Director-12 Month	1	1	1	*	25,852	27,102
Equipment Technician III	–	1	1	1331-1603	15,972	16,728
Equipment Technician II	1.4	1	1	1214-1460	16,035	16,794
Equipment Technician I	0.8	1	1	1107-1331	13,544	14,183
Clerical Assistant IIA	1	1	1	673- 804	8,386	8,758
Student Assistant	0.6	–	–	(3,126)	–	–
Temporary Help	1.5	–	–	(13,220)	–	–
TOTALS, ACADEMIC SUPPORT	217.1	218.7	218.7	$2,421,902	$2,744,044	$2,793,162

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975-76	Authorized 1976-77	Proposed 1977-78	EXPENDITURES Actual 1975-76	Estimated 1976-77	Proposed 1977-78
Student Service:						
Social And Cultural Development:				SALARY RANGE		
Student Affairs Officer V - 12 Mo	–	1	1	2071-2502	23,700	24,852
Student Affairs Assistant II- 12 Mo	6	8	8	1170-1407	121,457	124,790
Student Affairs Assistant I - 12 Mo	–	0.5	0.5	1020-1225	6,120	6,408
Student Affairs Trainee	1	1	1	932-1020	12,240	12,240
Clerical Assistant IIIB	1	1	1	822- 984	10,588	11,075
Departmental Secretary IB	1	1	1	752- 899	8,820	9,228
Clerical Assistant IIB	1	1	1	719- 859	10,308	10,308
Clerical Assistant IIA	1	1	1	673- 804	9,508	9,648
Student Assistant	2.2	0.1	0.1	(11,690)	611	611
Temporary Help	6.6	–	–	(58,567)	–	–
Supplementary Educational Serv.-Eop:						
Student Assistant	4.8	5.4	5.4	(25,396)	32,994	32,994
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	3	4	4	2071-2502	113,772	114,924
Counselor-AY	8.4	11	11	*	235,488	240,980
Student Affairs Officer V - AY	1	1	1	1798-2171	24,372	25,552
Student Affairs Officer IV - 12 Mo	1	1	1	1638-1975	23,700	23,700
Student Affairs Officer IV - AY	1	1	1	1424-1716	20,592	20,592
Student Affairs Officer III - 12 Mo	1	1.5	1.5	1298-1563	22,320	23,364
Student Affairs Assistant II- 12 Mo	1	2	2	1170-1407	28,520	29,864
Student Affairs Officer III - AY	4	6.1	6.1	1131-1360	91,531	93,667
Departmental Secretary IIB	1	1	1	822- 984	11,808	11,808
Clerical Assistant IIIA	1	1	1	804- 962	9,648	10,080
Departmental Secretary IB	0.9	1	1	752- 899	10,788	10,788
Clerical Assistant IIB	3	3	3	719- 859	28,144	29,421
Clerical Assistant IIA	1	2.9	2.9	673- 804	24,903	26,282
Student Assistant	2.7	1.1	1.1	(14,235)	6,721	6,721
Temporary Help	10.1	0.5	0.5	(89,298)	4,824	4,824
Testing:						
Test Officer - 12 Mo	1	1	1	*	30,024	30,024
Test Officer - AY	1	1	1	*	16,320	16,320
Student Affairs Officer III - 12 Mo	0.9	1	1	1298-1563	18,259	18,756
Clerical Assistant IIIA	1	1	1	804- 962	11,544	11,544
Student Assistant	0.5	–	–	(2,410)	–	–
Placement:						
Placement Officer-12 Month	1	1	1	*	30,024	30,024
Student Affairs Officer IV - 12 Mo	1	1	1	1638-1975	23,160	23,700
Student Affairs Officer III - 12 Mo	–	1	1	1298-1563	14,880	15,576
Student Affairs Assistant II- 12 Mo	3.9	5	5	1170-1407	76,467	79,086
Student Affairs Assistant I - 12 Mo	3.6	1	1	1020-1225	13,572	14,205
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Clerical Assistant IIIB	1	1	1	822- 984	11,500	11,808
Secretary B	1	1	1	822- 984	11,808	11,808
Clerical Assistant IIIA	2	2	2	804- 962	22,249	22,787
Clerical Assistant IIA	2.1	2.1	2.1	673- 804	18,353	18,960
Student Assistant	0.8	1.2	1.2	(4,340)	7,332	7,332
Temporary Help	–	0.1	0.1	Various	965	965
Educational Opportunity Program:						
Director-12 Month	2	2.5	2.5	*	49,332	49,740
Student Affairs Officer III - 12 Mo	–	1	1	1298-1563	16,896	17,700
Student Affairs Assistant II- 12 Mo	1	1	1	1170-1407	14,040	14,700
Departmental Secretary IA	1	1	1	735- 879	10,788	10,788
Clerical Assistant IIA	1.5	1.5	1.5	673- 804	12,393	12,951
Student Assistant	1.9	2.7	2.7	(10,000)	16,497	16,497
Temporary Help	3.7	1	1	(32,651)	9,648	9,648
Financial Aid:						
Counselor-12 Month	–	3.5	3.5	*	59,808	62,664
Student Affairs Officer V - 12 Mo	–	1	1	2071-2502	23,700	24,852
Student Affairs Officer III - 12 Mo	1	3.5	3.5	1298-1563	52,428	54,888
Administrative Assistant I	–	1	1	1225-1474	15,876	16,628
Student Affairs Assistant II- 12 Mo	1	1	1	1170-1407	14,645	15,338
Student Personnel Tech,financial Aid	1	0.5	0.5	940-1128	6,300	6,593
Clerical Assistant IIIA	1	1	1	804- 962	10,008	10,470
Departmental Secretary IB	1	1	1	752- 899	9,648	10,086
Clerical Assistant IIA	2	3.5	3.5	673- 804	30,990	32,397
Student Assistant	0.2	1.5	1.5	(820)	9,165	9,165
Temporary Help	8	0.5	0.5	(70,307)	4,824	4,824

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Student Support:						
Health Services:				SALARY RANGE		
Medical Officer III	1.1	1	1	2891-3499	34,692	36,384
Medical Officer II	1	2	2	2756-3335	73,092	74,712
Medical Officer I	0.3	1	1	2628-3165	31,536	33,072
Medical Officer II - 10 Month	0.5	0.5	0.5	2756-3335	20,010	20,010
Medical Officer I - 10 Month	7	11.1	11.1	2628-3165	320,033	328,621
Senior Clinical Lab Technologist	1	1	1	1248-1502	15,989	16,741
Supervising Nurse I	1	1	1	1219-1467	15,984	16,737
Sanitarian II	0.5	1	1	1202-1447	15,159	15,672
Clinical Laboratory Technologist	1.9	2.5	2.5	1192-1368	39,184	40,253
Health Services Assistant	1	1	1	1118-1343	16,116	16,116
Registered Nurse	1	1	1	1063-1219	14,628	14,628
Registered Nurse - 10 Month	7.8	11.3	11.3	1063-1219	134,404	135,845
X-Ray Technician	1.9	2.5	2.5	975-1170	32,891	33,772
Clerical Assistant IIIB	1	1	1	822- 984	11,808	11,808
Clerical Assistant IIB	4	7	7	719- 859	70,410	71,076
Clerical Assistant IIA	4.2	5	5	673- 804	47,161	47,514
Student Assistant	2.8	2.5	2.5	(14,903)	15,275	15,275
Temporary Help	8.4	0.4	0.4	(74,129)	3,859	3,859
Housing Services:						
Housing Coordinator-12 Month	1	1	1	*	30,024	30,024
Clerical Assistant IIB	1	1	1	719- 859	10,234	10,308
TOTALS, STUDENT SERVICE	161.2	163	163	$2,252,574	$2,532,345	$2,592,908
Institutional Support:						
Executive Management:						
President	1	1	1	3270-4357	52,284	52,284
Vice President	2	2	2	2658-3216	77,184	77,184
Executive Dean	1	1	1	2361-2855	34,260	34,260
Dean Of Students	0.9	1	1	2361-2855	34,260	34,260
Business Manager III	1	1	1	2361-2855	34,260	34,260
Director Of Institutional Studies	1	1	1	2199-2658	31,896	31,896
Counselor-12 Month	1	1	1	*	30,024	30,024
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	28,522	29,908
Student Affairs Officer V - 12 Mo	–	1	1	2071-2502	23,700	24,852
Coordinator-Personnel-12 Mo	–	0.5	0.5	*	11,805	11,850
Student Affairs Officer IV - 12 Mo	1	–	–	1638-1975	–	–
Administrative Assistant II	2.3	3	3	1474-1776	57,694	60,103
Assistant Budget Analyst	0.7	1	1	1225-1474	16,756	17,554
Administrative Assistant I	1.9	1	1	1225-1474	15,222	15,936
Administrative Aid I	0.9	1	1	1030-1236	14,502	14,832
Junior Staff Analyst	1	1	1	1020-1225	14,040	14,700
Administrative Secretary	2	3	3	962-1154	41,540	41,544
Senior Secretary	2	2	2	899-1078	25,872	25,872
Secretary B	0.4	0.5	0.5	822- 984	5,394	5,640
Secretary A	2	2.5	2.5	804- 962	28,400	29,168
Student Assistant	3	–	–	(15,645)	–	–
Temporary Help	3.9	–	–	(34,719)	–	–
Financial Operations:						
Financial Manager II	1	1	1	1951-2357	28,284	28,284
Accountant II	0.6	1	1	1474-1776	21,312	21,312
Associate Budget Analyst	1.3	1	1	1474-1776	20,186	21,150
Administrative Assistant II	1	1	1	1474-1776	20,745	21,312
Accountant I	0.9	1	1	1225-1474	16,056	16,820
Administrative Assistant I	2	2	2	1225-1474	34,444	35,242
Junior Staff Analyst	1.2	1	1	1020-1225	14,150	14,700
Accounting Technician III	0.1	1	1	984-1181	11,808	12,360
Staff Serv Tech I - Budget	0.3	1	1	984-1181	11,992	12,552
Staff Serv Tech I - Admin Services	1	1	1	984-1181	12,600	13,186
Payroll & Personnel Transact Clk III	1	1	1	940-1128	13,536	13,536
Supervising Clerk I	2	2	2	919-1102	26,448	26,448
Supervising Account Clerk I	1.5	2	2	919-1102	25,186	26,154
Administrative Trainee	0.8	–	–	932-1020	–	–
Payroll & Personnel Transact Clk II	5.8	6.8	6.8	840-1006	77,282	78,820
Clerical Assistant IIIB	1	1	1	822- 984	11,239	11,764
Senior Cashier Clerk	0.3	0.5	0.5	804- 962	5,196	5,434
Senior Account Clerk	8.7	9	9	804- 962	94,152	97,934
Accounting Technician II	2.8	4	4	804- 962	43,198	44,196
Clerical Assistant IIB	–	–	–	719- 859	–	–
Bookkeeping Machine Operator II	0.4	1	1	719- 859	8,628	9,024
Payroll & Personnel Transact Clk I	0.4	–	–	704- 840	–	–
Clerical Assistant IIA	3.8	2.4	2.4	673- 804	20,046	20,941
Assistant Cashier-Clerk	1.1	1	1	673- 804	9,648	9,648
Intermediate Account Clerk	1.9	2	2	673- 804	19,296	19,296
Student Assistant	2.5	0.5	0.5	(13,080)	3,055	3,055
Temporary Help	10	3.2	3.2	(84,473)	30,874	30,874

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
General Administrative Services:						
Student Admissions And Records:				SALARY RANGE		
Student Affairs Officer V - 12 Mo	0.8	1	1	2071-2502	27,102	28,412
Student Affairs Assistant IV	2	2	2	1548-1867	44,808	44,808
Associate Administrative Analyst	1	1	1	1474-1776	21,312	21,312
Student Affairs Officer III - 12 Mo	1	2	2	1298-1563	33,835	35,076
Assistant Administrative Analyst	1	1	1	1225-1474	15,816	16,564
Administrative Assistant I	1	2	2	1225-1474	30,696	32,152
Student Affairs Assistant II- 12 Mo	2	3	3	1170-1407	46,740	48,148
Student Affairs Officer III - AY	–	1	1	1131-1360	12,960	13,572
Supervising Clerk II	1	2	2	1053-1265	26,172	27,396
Credential Analyst	0.7	1	1	1030-1236	12,360	12,936
Evaluation Technician II	3	7.5	7.5	1030-1236	100,116	102,708
Junior Staff Analyst	2	2	2	1020-1225	29,345	29,400
Research Technician I	1	1	1	1020-1225	14,700	14,700
Administrative Secretary	0.7	1	1	962-1154	13,848	13,848
Evaluation Technician I	18.7	24.9	24.9	940-1128	312,718	321,881
Supervising Clerk I	1	2	2	919-1102	24,203	24,768
Clerical Assistant IV	0.4	1	1	899-1078	12,600	12,936
Senior Secretary	0.3	–	–	899-1078	–	–
Clerical Assistant IIIB	2	2	2	822- 984	22,596	23,088
Secretary B	1	1	1	822- 984	10,788	11,280
Clerical Assistant IIIA	7.6	7.4	7.4	804- 962	74,293	77,664
Departmental Secretary IB	1	1	1	752- 899	10,788	10,788
Clerical Assistant IIB	3	3	3	719- 859	29,604	30,480
Clerical Assistant IIA	28.7	31.7	31.7	673- 804	288,702	295,361
Student Assistant	6.2	5.9	5.9	(32,553)	36,049	36,049
Temporary Help	10	2.3	2.3	(88,501)	22,190	22,190
Employee Personnel And Records:						
Personnel Officer II	1	1	1	1695-2045	23,976	24,540
Environmental Health&safety Officer	1	1	1	1618-1951	22,967	23,412
Personnel Management Specialist II	1	1	1	1474-1776	21,312	21,312
Personnel Management Specialist I	1.3	1	1	1225-1474	17,688	17,688
Personnel Assistant	1.7	2	2	1020-1225	28,575	29,400
Clerical Assistant IV	1	1	1	899-1078	11,280	11,808
Clerical Assistant IIA	1	1	1	673- 804	8,541	8,922
Temporary Help	0.5	0.7	0.7	(4,130)	6,754	6,754
Logistical Services:						
Supervising Campus Peace Officer IV	1	1	1	1648-1988	23,856	23,856
Procurement & Support Serv Ofcr III	1	1	1	1618-1951	23,412	23,412
Supervising Campus Peace Officer II	1	1	1	1433-1727	20,724	20,724
Supervising Campus Peace Officer I	3.1	4	4	1307-1573	73,232	75,504
Assistant Budget Analyst	–	1	1	1225-1474	14,700	15,396
Campus Peace Officer	9.7	10.1	10.1	1192-1433	162,531	166,259
Procurement Assistant	1	1	1	1118-1343	15,816	16,116
Automotive Mechanic	2	2	2	1175-1289	30,936	30,936
Supervising Clerk II	1	1	1	1053-1265	15,180	15,180
Shipping & Receiving Assistant II	0.8	1	1	962-1154	12,542	13,126
Property Clerk II	1	1	1	962-1154	13,848	13,848
Reproduction Processes Supervisor I	1	1	1	957-1149	12,723	13,320
Automotive Equipment Operator I	0.5	1	1	1025-1123	13,032	13,326
Mail Services Supervisor II	1	1	1	919-1102	13,224	13,224
Clerical Assistant IV	1	1	1	899-1078	12,696	12,936
Purchasing Agent	0.4	1	1	891-1068	10,692	11,184
Reproduction Processes Assistant	5.7	6	6	837-1002	69,038	70,570
Graphics Specialist I	0.5	0.5	0.5	822- 984	5,904	5,904
Clerical Assistant IIIA	6	7.5	7.5	804- 962	78,499	81,022
Warehouse Worker	2	2	2	804- 962	23,088	23,088
Stock Clerk	3	3	3	769- 919	33,084	33,084
Departmental Secretary I	–	–	–	735- 899	–	–
Mail Clerk	1	1	1	735- 879	10,197	10,548
Clerical Assistant IIA	1	1.3	1.3	673- 804	11,469	11,993
Telephone Operator	2	2	2	673- 804	16,865	17,621
Intermediate Account Clerk	1	1	1	673- 804	9,194	9,613
Student Assistant	11	2.4	2.4	(57,793)	14,664	14,664
Temporary Help	2.5	–	–	(21,815)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV	0.6	1	1	1776-2144	21,914	22,967
Chief Of Plant Operation III	0.4	–	–	1618-1951	–	–
Chief Of Plant Operation II	0.6	1	1	1474-1776	21,312	21,312
Drafting Technician II	0.7	1	1	1154-1387	13,848	14,496
Clerical Assistant IV	1	1	1	899-1078	11,946	12,504
Clerical Assistant IIB	2	2	2	719- 859	20,616	20,616
Clerical Assistant IIA	1	1	1	673- 804	8,665	9,058
Student Assistant	2.8	1.4	1.4	(14,935)	8,554	8,554
Temporary Help-Plant Operations	5	0.5	0.5	(58,293)	6,264	6,264
Utility Plants:						
Chief Engineer II	0.4	1	1	1440-1656	17,280	18,096
Refrigeration Mechanic	2	2	2	1375-1508	34,460	35,376
Supervising Building Service Eng.	0.9	1	1	1259-1447	17,364	17,364
Electrician I	–	1	1	1253-1375	16,500	16,500
Building Service Engineer	8.6	9	9	1197-1375	143,504	146,528
Temporary Help-Plant Operations	–	0.1	0.1	Various	1,253	1,253

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Building Maintenance:				SALARY RANGE		
Supervising Electrician	1	1	1	1375-1508	18,096	18,096
Supervising Plumber	1	1	1	1375-1508	18,096	18,096
Administrative Assistant I	1	1	1	1225-1474	16,180	16,951
Supervising Carpenter	1	1	1	1313-1440	17,280	17,280
Supervising Painter	1	1	1	1313-1440	17,280	17,280
Materials Fabrication Specialist	1	1	1	1313-1440	17,280	17,280
Locksmith II	1	1	1	1313-1440	17,280	17,280
Electrician I	4	3	3	1253-1375	49,500	49,500
Plumber I	3	3	3	1253-1375	49,500	49,500
Sheet Metal Worker	1	1	1	1253-1375	16,500	16,500
Maintenance Mechanic	0.4	–	–	1253-1375	–	–
Carpenter I	1.8	2	2	1197-1313	30,120	30,792
Painter I	5.6	6.8	6.8	1197-1313	104,655	106,277
Locksmith I	1	1	1	1197-1313	15,756	15,756
Automotive Mechanic	1	1	1	1175-1289	15,468	15,468
Machinist	0.6	1	1	1170-1283	15,396	15,396
Shipping & Receiving Assistant II	0.3	1	1	962-1154	12,832	13,432
Building Maintenance Worker	5.6	7	7	1044-1143	95,112	95,706
Skilled Labor	2.5	3	3	975-1068	37,080	38,064
Shipping & Receiving Assistant I	0.7	–	–	840-1006	–	–
Warehouse Worker	1	1	1	804- 962	11,544	11,544
Laborer	3	2.1	2.1	826- 903	22,756	22,756
Temporary Help-Plant Operations	5.6	4	4	(65,585)	50,112	50,112
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1082-1301	15,612	15,612
Tractor Operator-Laborer	1	1	1	1073-1175	14,100	14,100
Automotive Equipment Operator I	1	1	1	1025-1123	13,276	13,476
Tree Trimmer	1	2	2	932-1118	22,278	23,310
Lead Groundsworker	2.9	3	3	863-1034	37,224	37,224
Groundsworker	18.1	23.6	23.6	826- 945	260,948	263,830
Laborer	–	0.4	0.4	826- 903	4,334	4,334
Temporary Help	1	–	–	(11,779)	–	–
Custodial Services:						
Chief,custodial Services III	1	1	1	1123-1350	16,200	16,200
Chief,custodial Services II	0.5	1	1	1025-1231	14,772	14,772
Skilled Labor	2	2	2	975-1068	24,786	25,344
Supervising Custodian I	7	8	8	856-1025	94,976	95,944
WINdow Cleaner	2	2	2	848-1016	24,384	24,384
Warehouse Worker	1	1	1	804- 962	10,548	11,028
Stock Clerk	–	1	1	769- 919	9,438	9,864
Laborer	2.9	3.5	3.5	826- 903	37,926	37,926
Custodian	128.4	146.2	146.2	716- 856	1,438,750	1,465,516
Temporary Help-Plant Operations	–	–	–	(88)	–	–
Faculty And Staff Services:						
Terminal Pay	–	–	–	(22,798)	–	–
Evening And Night Shift Differential	–	–	–	(53,991)	61,459	61,459
Industrial Disability Leave	–	–	–	(16,328)	–	–
Non-Faculty Reclass-Current Year	–	–	–	–	40,000	46,482
Overtime	–	–	–	(22,629)	45,050	45,050
Community Relations:						
Public Affairs Officer III	1	1	1	2237-2704	32,448	32,448
Student Affairs Officer IV - 12 Mo	1	1	1	1638-1975	21,334	22,359
Administrative Aid I	1	1	1	1030-1236	13,186	13,801
Secretary B	1	1	1	822- 984	11,808	11,808
Student Assistant	2.5	–	–	(13,907)	–	–
Temporary Help	0.3	–	–	(2,925)	–	–
TOTALS, INSTITUTIONAL SUPPORT	497.9	515.7	515.7	$5,739,980	$6,569,696	$6,698,201
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	10.5	11.6	11.6	(148,098)	172,608	172,608
Programmer III	0.7	1	1	1573-1897	20,171	21,139
Student Assistant	9.9	4.4	4.4	(52,110)	26,884	26,884
Graduate Assistant	2.8	–	–	(9,660)	–	–
Overtime	–	–	–	(2,661)	5,000	5,000
Temporary Help	43.3	49	49	(381,262)	472,752	472,752
Outside Agencies:						
Part Time Faculty-AY	4.9	5	5	(69,328)	74,400	74,400
Student Assistant	2.5	1	1	(13,070)	6,110	6,110
Evening And Night Shift Differential	–	–	–	(2,819)	–	–
Overtime	–	–	–	(718)	–	–
Temporary Help	50.9	22.8	22.8	(448,730)	219,974	219,974
TOTALS, INDEPENDENT OPERATIONS	125.5	94.8	94.8	$1,139,352	$997,899	$998,867
TOTALS, GENERAL FUND	2619.7	2565.4	2565.4	$38,438,984	$42,280,929	$43,543,936

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Parking:						
Institutional Support:						
Financial Operations:				SALARY RANGE		
Junior Staff Analyst	0.8	1	1	1020-1225	12,240	12,816
Senior Cashier Clerk	0.3	0.5	0.5	804- 962	5,196	5,434
Assistant Cashier-Clerk	1.2	1	1	673- 804	8,820	9,228
Student Assistant	3	–	–	(15,790)	–	–
Evening And Night Shift Differential	–	–	–	(708)	–	–
Overtime	–	–	–	(317)	–	–
Temporary Help	1.3	–	–	(11,644)	–	–
Logistical Services:						
Supervising Campus Peace Officer I	1	1	1	1307-1573	18,876	18,876
Staff Serv Tech I - Admin Services	0.2	1	1	984-1181	11,900	12,456
Automotive Equipment Operator I	0.5	0.5	0.5	1025-1123	6,738	6,738
Parking Officer	6.9	7	7	837-1002	80,076	82,296
Clerical Assistant IIIA	1.3	1.5	1.5	804- 962	15,246	15,945
Clerical Assistant IIA	0.8	–	–	673- 804	–	–
Student Assistant	0.3	2.7	2.7	(1,392)	16,497	16,497
Evening And Night Shift Differential	–	–	–	(148)	–	–
Temporary Help	1.4	0.5	0.5	(12,016)	4,824	4,824
Physical Plant Operations:						
Electrician I	1	1	1	1253-1375	16,500	16,500
Laborer	2.2	3	3	826- 903	31,246	32,268
TOTALS, INSTITUTIONAL SUPPORT	22.2	20.7	20.7	$218,489	$228,159	$233,878
TOTALS, PARKING	22.2	20.7	20.7	$218,489	$228,159	$233,878
TOTALS, GENERAL FUND	2641.9	2586.1	2586.1	$38,657,473	$42,509,088	$43,777,814
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident II	1	1	1	891-1068	12,816	12,816
Head Resident I	3	3	3	815- 975	33,182	34,170
TOTALS, STUDENT SERVICE	4.0	4.0	4.0	$42,152	$45,998	$46,986
Institutional Support:						
Financial Operations:						
Departmental Secretary IB	1	1	1	752- 899	10,788	10,788
Student Assistant	0.5	–	–	(2,593)	–	–
Logistical Services:						
Student Affairs Officer IV - 12 Mo	1	1	1	1638-1975	23,700	23,700
Clerical Assistant IIA	1	1	1	673- 804	9,648	9,648
Temporary Help	0.9	0.6	0.6	(8,091)	5,789	5,789
Physical Plant Operations:						
Building Service Engineer	2	2	2	1197-1375	31,272	32,752
Building Maintenance Worker	2	2	2	1044-1143	27,381	27,432
Groundsworker	2.8	3	3	826- 945	34,020	34,020
Lead Custodian	1	1	1	783- 936	11,232	11,232
Custodian	6.9	7	7	716- 856	69,046	70,444
Student Assistant	5.1	5.6	5.6	(27,033)	34,216	34,216
Overtime	–	–	–	(3,420)	–	–
TOTALS, INSTITUTIONAL SUPPORT	24.2	24.2	24.2	$237,272	$257,092	$260,021
TOTALS, DORMITORY	28.2	28.2	28.2	$279,424	$303,090	$307,007
TOTALS, HOUSING	28.2	28.2	28.2	$279,424	$303,090	$307,007
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	69.5	65.1	65.1	(813,694)	799,753	799,753
Student Assistant	5.2	4.1	4.1	(27,519)	25,051	25,051
Temporary Help	0.1	0.8	0.8	(958)	7,718	7,718
TOTALS, INSTRUCTION	74.8	70	70	$842,171	$832,522	$832,522
Academic Support:						
Libraries:						
Student Assistant	0.6	0.3	0.3	(2,981)	1,833	1,833
Audio-Visual Services:						
Instruct Faculty-Summer Session	0.2	–	–	(3,499)	–	–
Student Assistant	0.2	0.4	0.4	(1,211)	2,444	2,444
Computing Support:						
Student Assistant	0.3	0.3	0.3	(1,506)	1,833	1,833
Temporary Help	–	0.2	0.2	Various	1,930	1,930
TOTALS, ACADEMIC SUPPORT	1.3	1.2	1.2	$9,197	$8,040	$8,040
Student Service:						
Counseling And Career Guidance:						
Instruct Faculty-Summer Session	0.4	–	–	(5,571)	–	–
Student Assistant	–	0.6	0.6	2.60-3.97	3,666	3,666
Temporary Help	–	0.2	0.2	Various	1,930	1,930
Student Support:						
Student Assistant	–	1.3	1.3	2.60-3.97	7,943	7,943
Temporary Help	1.5	0.9	0.9	(13,634)	8,683	8,683
TOTALS, STUDENT SERVICE	1.9	3	3	$19,205	$22,222	$22,222

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Institutional Support:						
Executive Management:				SALARY RANGE		
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2361-2855	17,130	17,130
Associate Dean - 12 Mo	–	1	1	*	17,088	17,904
Instruct Faculty-Summer Session	0.4	–	–	(4,744)	–	–
Administrative Assistant I	1	1	1	1225-1474	17,621	17,688
Secretary A	0.7	1	1	804- 962	10,197	10,668
Clerical Assistant IIB	0.5	1.5	1.5	719- 859	14,472	14,472
Clerical Assistant IIA	1	1	1	673- 804	8,262	8,634
Student Assistant	0.1	3.2	3.2	(379)	19,552	19,552
Overtime	–	–	–	(102)	1,782	1,782
Temporary Help	0.3	2.9	2.9	(2,447)	27,979	27,979
Financial Operations:						
Clerical Assistant IIB	0.9	1	1	719- 859	8,758	9,160
Payroll & Personnel Transact Clk I	0.9	1	1	704- 840	8,990	9,403
Student Assistant	–	0.3	0.3	2.60-3.97	1,833	1,833
Temporary Help	–	0.4	0.4	Various	3,859	3,859
General Administrative Services:						
Clerical Assistant IIA	2.5	2.5	2.5	673- 804	23,700	24,120
Student Assistant	0.7	1.2	1.2	(3,882)	7,332	7,332
Temporary Help	–	0.8	0.8	(21)	7,718	7,718
Logistical Services:						
Clerical Assistant IIA	0.5	0.5	0.5	673- 804	4,271	4,461
Temporary Help	0.5	–	–	(3,983)	–	–
TOTALS, INSTITUTIONAL SUPPORT	10.5	19.8	19.8	$108,848	$200,544	$203,695
Independent Operations:						
Campus Innovation:						
Instruct Faculty-Summer Session	4.5	–	–	(52,691)	–	–
Student Assistant	1.1	–	–	(6,189)	–	–
TOTALS, INDEPENDENT OPERATIONS	5.6	–	–	$58,880	0	0
TOTALS, SUMMER SESSION	94.1	94	94	$1,038,301	$1,063,328	$1,066,479
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	21.1	15.5	15.5	(246,760)	190,418	190,418
Student Assistant	1.1	1.6	1.6	(5,861)	9,776	9,776
Temporary Help	–	1.8	1.8	Various	17,366	17,366
TOTALS, INSTRUCTION	22.2	18.9	18.9	$252,621	$217,560	$217,560
Academic Support:						
Audio-Visual Services:						
Student Assistant	0.3	0.3	0.3	(1,398)	1,833	1,833
Temporary Help	–	0.2	0.2	Various	1,930	1,930
TOTALS, ACADEMIC SUPPORT	0.3	0.5	0.5	$1,398	$3,763	$3,763
Institutional Support:						
Executive Management:						
Associate Dean - 12 Mo	1	1	1	*	26,262	27,532
Administrative Assistant I	0.8	1	1	1225-1474	15,402	16,128
Secretary B	1	1	1	822- 984	11,808	11,808
Clerical Assistant IIIA	–	1	1	804- 962	9,648	10,080
Senior Account Clerk	–	1	1	804- 962	10,431	10,908
Clerical Assistant IIA	1	2.5	2.5	673- 804	21,659	22,635
Student Assistant	3.7	0.4	0.4	(19,164)	2,444	2,444
Overtime	–	–	–	(425)	–	–
Temporary Help	1.6	–	–	(14,112)	1,500	1,500
Financial Operations:						
Senior Account Clerk	0.3	–	–	804- 962	–	–
Temporary Help	0.7	–	–	(6,092)	–	–
General Administrative Services:						
Student Assistant	–	0.3	0.3	2.60-3.97	1,833	1,833
Temporary Help	0.7	0.2	0.2	(6,561)	1,930	1,930
Logistical Services:						
Student Assistant	–	–	–	(227)	–	–
TOTALS, INSTITUTIONAL SUPPORT	10.8	8.4	8.4	$103,917	$102,917	$106,798
Independent Operations:						
Campus Innovation:						
Extension Instructional Faculty	2.2	–	–	(25,915)	–	–
Graduate Assistant	1.8	–	–	(6,440)	–	–
TOTALS, INDEPENDENT OPERATIONS	4.0	–	–	$32,355	–	–
TOTALS, EXTENSION	37.3	27.8	27.8	$390,291	$324,240	$328,121
TOTALS, CONTINUING EDUCATION	131.4	121.8	121.8	$1,428,592	$1,387,568	$1,394,600
TOTALS, CALIFORNIA STATE UNIVERSITY, LONG BEACH	2801.5	2736.1	2736.1	$40,365,489	$44,199,746	$45,479,421

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	8.2	10	10	$2361-2855	$324,816	$328,956
Dean Of Educ Serv & Summer Session	–	0.5	0.5	2361-2855	14,166	14,856
Assoc,acad & Institut Studies III	1.8	–	–	2216-2678	–	–
Associate Dean - 12 Mo	1	1	1	*	21,412	22,446
Department Chairman - 12 Month	29	27.5	27.5	*	708,509	721,162
Academic Planner-12month	1	1	1	*	23,700	23,700
Director Of Athletics-AY	0.8	1	1	1798-2171	26,052	26,052
Department Chairman-AY	6.7	12	12	*	211,682	225,424
Coordinator-Teacher Education-AY	5.3	5.3	5.3	*	106,026	107,442
Administrative Assistant I	–	1	1	1225-1474	14,700	15,396
Administrative Aid I	1	1	1	1030-1236	14,832	14,832
Junior Staff Analyst	–	0.5	0.5	1020-1225	6,120	6,408
Public Affairs Assistant I	1	1	1	975-1170	14,040	14,040
Administrative Secretary	1.8	2	2	962-1154	27,235	27,340
Evaluation Technician I	1	1	1	940-1128	12,888	13,486
Supervising Clerk I	–	1	1	919-1102	11,028	11,544
Clerical Assistant IV	6.8	6	6	899-1078	76,902	77,472
Senior Secretary	4.9	5	5	899-1078	62,189	63,068
Editorial Aid	1	1	1	859-1030	11,157	11,676
Clerical Assistant III	1	1	1	804- 984	11,808	11,808
Secretary	6.9	7	7	804- 984	79,828	80,309
Senior Account Clerk	1	1	1	804- 962	11,501	11,544
Clerical Assistant IIB	3	9.2	9.2	719- 859	84,824	87,081
Instructional Faculty:						
Substitute Instructional Faculty	2.2	1.1	1.1	(30,722)	16,120	16,368
Lecturer-AY	28.7	54	54	*	886,955	922,069
Professor - AY	325.5	328.6	328.6	*	8,299,956	8,418,944
Instr Fac-Extra Quarter Assignment	–	177.7	177.7	*	3,023,985	3,023,985
Head Coach-AY	4.9	5	5	1798-2171	117,964	122,608
Part Time Faculty-AY	174.1	–	–	(2,971,225)	–	–
Associate Professor-AY	209	196.6	196.6	*	3,940,942	4,049,682
Coach-AY	7.2	8	8	1424-1716	157,710	160,896
Assistant Professor-AY	194.6	301.7	301.7	*	4,545,124	4,804,677
Instructor-AY	1.6	1	1	*	14,880	14,880
Graduate Assistant	54.8	–	–	(192,562)	–	–
Visiting Teacher	–	–	–	(18)	–	–
Sabbatical Leave Replacement	15.1	16	16	(212,277)	235,600	238,080
Faculty Promotions - Current Year	–	–	–	–	49,720	101,274
Faculty Promotions - Budget Year	–	–	–	–	–	61,526
Class And Rank Extra Quarter For Pay	56.3	–	–	(961,197)	–	–
Technical And Clerical:						
Equipment Technician III	3.9	4	4	1331-1603	76,944	76,944
Glassblower	1	1	1	1271-1530	18,360	18,360
Stage Technician II	1	1	1	1214-1460	17,520	17,520
Equipment Technician II	17.5	18.5	18.5	1214-1460	316,241	318,759
Stage Technician I	1	1	1	1107-1331	15,024	15,732
Equipment Technician I	16.3	19	19	1107-1331	296,082	299,310
Accompanist II	2.5	4	4	1058-1271	56,097	57,885
Library Assistant II	1	1	1	919-1102	11,028	11,544
Athletic Equipment Attendant II	3	3	3	883-1058	37,254	37,806
Technical Assistant II	5.6	22	22	883-1058	250,544	266,104
Accompanist I	–	0.5	0.5	844-1011	5,181	5,418
Storekeeper I	0.3	–	–	840-1006	–	–
Departmental Secretary II	20.2	21	21	804- 984	239,222	241,769
Clerical Assistant III	16	16.5	16.5	804- 984	183,713	187,206
Power Keyboard Operator	1	1	1	786- 940	11,280	11,280
Athletic Equipment Attendant I	2	3	3	772- 923	31,266	32,058
Technical Assistant I	14.6	18	18	772- 923	184,387	190,430
Stock Clerk	1	1	1	769- 919	9,972	10,431
Departmental Secretary I	27.9	30	30	735- 899	309,899	314,357
Duplicat. Mach. Oper.II-Direct Impr.	1	1	1	732- 875	10,500	10,500
Clerical Assistant II	73.2	91.4	91.4	673- 859	821,583	862,726
Student Assistant	16	0.7	0.7	(84,292)	4,277	4,277
Temporary Help	17.2	–	–	(151,309)	–	–
TOTALS, INSTRUCTION	1400.4	1444.3	1444.3	$23,712,548	$26,070,745	$26,841,447
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2361-2855	34,260	34,260
Associate Dir. Of The Library-12 Mo	1	1	1	1955-2361	28,332	28,332
Librarian - 12 Month	3.3	1	1	1583-1909	20,952	21,408
Library Assistant II	1	–	–	919-1102	–	–
Storekeeper I	0.1	1	1	840-1006	12,072	12,072
Clerical Assistant III	1	1	1	804- 984	11,808	11,808
Clerical Assistant II	0.5	–	–	673- 859	–	–
Student Assistant	1.2	–	–	(6,311)	–	–
Temporary Help	0.3	–	–	(2,852)	–	–
Circulation:						
Associate Librarian-12 Month	1	1	1	1442-1738	20,856	20,856
Assistant Librarian-12 Month	–	1	1	963-1327	15,924	15,924
Library Assistant III	1	1	1	1006-1208	14,496	14,496

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Library Assistant II	0.8	5	5	919-1102	60,811	62,417
Library Assistant I	2.3	4	4	804- 962	44,152	45,125
Data Control Clerk	0.5	1	1	745- 891	9,144	9,564
Clerical Assistant II	5.5	6.4	6.4	673- 859	56,028	58,020
Keypunch Operator	–	–	–	701- 837	–	–
Book Repairer	–	1	1	683- 815	9,078	9,264
Student Assistant	22.5	24.9	24.9	(118,478)	152,139	152,139
Temporary Help	2.9	–	–	(25,739)	–	–
Technical Processing:						
Librarian - 12 Month	0.1	1	1	1583-1909	22,908	22,908
Associate Librarian-12 Month	1.5	2	2	1442-1738	38,160	38,988
Senior Assistant Librarian-12 Mo	5	13	13	1120-1547	215,712	218,832
Assistant Librarian-12 Month	2.1	4	4	963-1327	50,592	52,212
Library Assistant II	2.4	–	–	919-1102	–	–
Clerical Assistant III	1	1	1	804- 984	11,544	11,544
Senior Account Clerk	1	1	1	804- 962	11,544	11,544
Library Assistant I	7.3	4.5	4.5	804- 962	47,522	48,622
Clerical Assistant II	11.3	0.5	0.5	673- 859	4,379	4,580
Book Repairer	0.7	–	–	683- 815	–	–
Student Assistant	9.7	1.1	1.1	(50,943)	6,721	6,721
Librarian IV	–	–	–	–	–	–
Temporary Help	6	–	–	(53,075)	–	–
Public Service:						
Librarian - 12 Month	1	1	1	1583-1909	22,908	22,908
Associate Librarian-12 Month	2	–	–	1442-1738	–	–
Senior Assistant Librarian-12 Mo	11.3	16	16	1120-1547	274,714	278,884
Assistant Librarian-12 Month	2.6	2	2	963-1327	30,822	31,146
Library Assistant II	3	4	4	919-1102	51,568	52,120
Clerical Assistant III	1	1	1	804- 984	11,544	11,544
Library Assistant I	1.2	6	6	804- 962	62,772	64,582
Clerical Assistant II	4.3	15.4	15.4	673- 859	141,033	143,816
Keypunch Operator	–	0.5	0.5	701- 837	4,299	4,491
Student Assistant	13	5.1	5.1	(68,383)	31,161	31,161
Temporary Help	7	–	–	(61,248)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	4.1	4.5	4.5	*	100,320	103,358
Equipment Technician III	1	1	1	1331-1603	19,236	19,236
Equipment Technician II	1	1	1	1214-1460	17,520	17,520
Photographer II	0.8	1	1	1192-1433	16,233	17,001
Equipment Technician I	5	5.5	5.5	1107-1331	86,502	86,814
Photographer I	2.2	2	2	1039-1248	29,952	29,952
Graphic Artist	2	2	2	919-1102	26,448	26,448
Technical Assistant II	3	3	3	883-1058	38,088	38,088
Clerical Assistant III	1	1	1	804- 984	10,470	10,948
Technical Assistant I	1.4	3	3	772- 923	30,024	30,888
Clerical Assistant II	–	0.7	0.7	673- 859	5,783	6,044
Clerical Assistant IIA	–	0.3	0.3	673- 804	2,479	2,590
Student Assistant	–	0.2	0.2	2.60-3.97	1,222	1,222
Temporary Help	2.7	0.1	0.1	(23,431)	965	965
Television Services:						
Instructional Faculty-12 Month	1	1	1	*	25,852	27,102
Television Engineer	1	1	1	1679-2026	24,312	24,312
Departmental Secretary I	1	1	1	735- 899	10,788	10,788
Temporary Help	4.2	–	–	(37,111)	–	–
Computing Support:						
Senior Administrative Analyst	1	1	1	1776-2144	23,412	24,540
Manager, Data Processing Services	1	1	1	1768-2134	25,608	25,608
Associate Administrative Analyst	0.8	–	–	1474-1776	–	–
Programmer II	1.7	4	4	1307-1573	72,312	73,044
Data Processing Supervisor II	1	1	1	1225-1474	17,688	17,688
Equipment Technician I	0.8	1	1	1107-1331	15,972	15,972
Programmer I	2.8	3	3	1097-1319	44,376	46,044
Senior Computer Operator	0.5	1	1	997-1197	12,816	13,410
Senior Data Control Clerk	0.6	2	2	891-1068	22,527	23,568
Computer Operator	3.5	5	5	871-1044	58,488	59,448
Clerical Assistant III	0.3	1	1	804- 984	11,544	11,544
Clerical Assistant IIIA	–	–	–	804- 962	–	–
Senior Tabulating Machine Operator	0.9	1	1	786- 940	9,468	9,901
Departmental Secretary I	–	1	1	735- 899	9,540	9,975
Keypunch Operator	4	4	4	701- 837	40,139	40,176
Student Assistant	1.1	–	–	(5,950)	–	–
Temporary Help	1.5	–	–	(13,296)	–	–
Ancillary Support:						
Joint Doctoral Program:						
Instructional Faculty-12 Month	–	1	1	*	17,088	17,904
Part Time Faculty-AY	5.5	–	–	(81,158)	–	–
Assistant Professor-AY	–	5.5	5.5	*	79,360	85,030
Student Assistant	0.6	0.5	0.5	(3,263)	3,055	3,055
Temporary Help	0.9	–	–	(7,737)	–	–
TOTALS, ACADEMIC SUPPORT	200.3	190.7	190.7	$2,247,396	$2,439,542	$2,482,471

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Student Service:						
Social And Cultural Development:				SALARY RANGE		
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	30,024	30,024
Student Affairs Officer III - 12 Mo	0.3	–	–	1298-1563	–	–
Student Affairs Assistant II- 12 Mo	2.5	3	3	1170-1407	47,132	48,700
Student Affairs Officer III - AY	–	0.5	0.5	1131-1360	6,786	7,104
Student Affairs Assistant I - 12 Mo	1.5	2	2	1020-1225	26,383	27,619
Clerical Assistant III	2	2	2	804- 984	23,572	23,616
Clerical Assistant II	2	2.2	2.2	673- 859	21,148	21,719
Student Assistant	1.4	–	–	(7,627)	–	–
Temporary Help	3.7	–	–	(32,752)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	3	3	3	*	67,548	69,340
Student Affairs Officer V - 12 Mo	1.5	2	2	2071-2502	55,760	57,126
Counselor-AY	3.3	8	8	*	140,747	145,886
Student Affairs Officer IV - 12 Mo	1	1	1	1638-1975	19,656	20,592
Student Affairs Officer III - 12 Mo	1.4	2	2	1298-1563	33,004	34,579
Student Affairs Assistant II- 12 Mo	1.7	1	1	1170-1407	14,932	15,636
Student Affairs Officer III - AY	2.8	7.6	7.6	1131-1360	107,998	111,162
Clerical Assistant III	2.5	3	3	804- 984	31,700	32,617
Clerical Assistant II	1.8	1.6	1.6	673- 859	13,850	14,486
Clerical Assistant IIB	–	0.4	0.4	719- 859	3,530	3,691
Clerical Assistant IIA	–	0.2	0.2	673- 804	1,652	1,727
Student Assistant	2.4	–	–	(12,692)	–	–
Temporary Help	11.6	–	–	(102,273)	–	–
Testing:						
Counselor-12 Month	–	1	1	*	30,024	30,024
Test Officer - AY	0.7	2	2	*	31,529	32,631
Student Affairs Assistant II- 12 Mo	1	1	1	1170-1407	16,884	16,884
Clerical Assistant II	1	1	1	673- 859	10,308	10,308
Clerical Assistant IIA	–	1	1	673- 804	8,262	8,634
Temporary Help	2.6	–	–	(22,786)	–	–
Placement:						
Counselor-12 Month	0.5	1	1	*	23,556	23,964
Student Affairs Officer IV - 12 Mo	–	1	1	1638-1975	18,756	19,656
Student Affairs Officer III - 12 Mo	1	–	–	1298-1563	–	–
Student Affairs Assistant II- 12 Mo	3.6	5	5	1170-1407	73,938	77,424
Placement Supervisor II	–	–	–	1118-1343	–	–
Placement Interviewer	1.9	3.5	3.5	891-1068	40,794	42,084
Clerical Assistant III	1	1	1	804- 984	10,314	10,788
Clerical Assistant II	3.3	3.1	3.1	673- 859	27,203	27,987
Clerical Assistant IIB	–	0.3	0.3	719- 859	2,479	2,590
Clerical Assistant IIA	–	1	1	673- 804	8,262	8,634
Student Assistant	0.7	1	1	(3,845)	6,110	6,110
Temporary Help	3.4	–	–	(29,522)	–	–
Educational Opportunity Program:						
Counselor-12 Month	–	1	1	*	17,088	17,904
Counselor-AY	–	–	–	*	–	–
Student Affairs Officer IV - 12 Mo	0.5	–	–	1638-1975	–	–
Student Affairs Officer III - 12 Mo	0.5	1.5	1.5	1298-1563	26,196	26,544
Student Affairs Assistant I - 12 Mo	1.3	2	2	1020-1225	25,656	26,856
Departmental Secretary I	1	1	1	735- 899	10,788	10,788
Clerical Assistant II	1.9	1.5	1.5	673- 859	12,827	13,409
Student Assistant	6.7	6.3	6.3	(35,279)	38,493	38,493
Temporary Help	5.7	1	1	(50,310)	9,648	9,648
Financial Aid:						
Counselor-12 Month	0.3	1	1	*	17,088	17,904
Student Affairs Officer V - 12 Mo	–	1	1	2071-2502	23,700	24,852
Student Affairs Officer IV - 12 Mo	1.1	1	1	1638-1975	23,700	23,700
Student Affairs Officer III - 12 Mo	–	1	1	1298-1563	14,880	15,576
Student Affairs Assistant II- 12 Mo	1.9	2	2	1170-1407	31,163	32,034
Student Affairs Assistant I - 12 Mo	1.9	–	–	1020-1225	–	–
Student Personnel Tech,financial Aid	2	1.5	1.5	940-1128	18,944	19,512
Clerical Assistant IV	–	1	1	899-1078	10,788	11,280
Clerical Assistant II	4.1	5.9	5.9	673- 859	54,989	56,013
Student Assistant	2.2	1.6	1.6	(11,766)	9,776	9,776
Temporary Help	9.7	1	1	(85,470)	9,648	9,648
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2891-3499	41,988	41,988
Medical Officer I	4.2	10	10	2628-3165	341,136	350,352
Medical Officer I - 10 Month	–	0.6	0.6	2628-3165	15,768	16,536
Senior Clinical Lab Technologist	1	1	1	1248-1502	18,024	18,024
Supervising Nurse I	1	1	1	1219-1467	17,604	17,604
Clinical Laboratory Technologist	1.4	2.5	2.5	1192-1368	38,662	39,710
Health Services Assistant	1	1	1	1118-1343	15,936	16,116
Physical Therapist I	–	1	1	1087-1307	13,350	13,980
Registered Nurse	6.1	9.2	9.2	1063-1219	126,601	130,622
Registered Nurse - 10 Month	–	0.6	0.6	1063-1219	6,378	6,672
X-Ray Technician	1	1	1	975-1170	14,040	14,040
Clerical Assistant III	–	1	1	804- 984	9,648	10,080
Clerical Assistant II	5.2	7	7	673- 859	65,466	67,138
Student Assistant	2.2	–	–	(11,725)	–	–
Temporary Help	16.4	0.7	0.7	(144,141)	6,754	6,754

CALIFORNIA STATE UN VERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975-76	Authorized 1976-77	Proposed 1977-78	EXPENDITURES Actual 1975-76	Estimated 1976-77	Proposed 1977-78
Housing Services:				SALARY RANGE		
Housing Coordinator-12 Month	–	1	1	*	17,088	17,904
Student Affairs Officer IV - 12 Mo	–	1	1	1638-1975	21,837	22,890
Student Affairs Assistant II- 12 Mo	–	1	1	1170-1407	14,040	14,700
Clerical Assistant III	0.8	1	1	804- 984	10,952	11,456
Departmental Secretary I	–	1	1	735- 899	8,820	9,228
Clerical Assistant II	2	1	1	673- 859	9,024	9,438
Student Assistant	1.7	–	–	(8,849)	–	–
Temporary Help	5.9	–	–	(52,376)	–	–
TOTALS, STUDENT SERVICE	159.8	138.3	138.3	$1,903,510	$2,122,329	$2,182,511
Institutional Support:						
Executive Management:						
President	1	1	1	3270-4357	49,836	49,836
Vice President	1	1	1	2658-3216	38,592	38,592
Vice President For Business Affairs	1	1	1	2658-3216	38,592	38,592
Executive Dean	1	1	1	2361-2855	34,260	34,260
Dean Of Students	1	1	1	2361-2855	34,260	34,260
Director Of Institutional Studies	1	1	1	2199-2658	31,896	31,896
Business Manager II	1	1	1	2144-2591	31,092	31,092
Counselor-12 Month	1	1	1	*	28,412	29,792
Vocational Instructor - 12 Mo	1	2	2	*	59,816	60,048
Vocational Instr, Build Prog - 12 Mo	1	–	–	*	–	–
Coordinator-Year-Round Oper-12 Mo	–	0.5	0.5	*	8,544	8,952
Coordinator-Personnel-12 Mo	–	0.5	0.5	*	10,832	11,355
Public Affairs Officer II	1	1	1	1862-2248	26,872	26,976
Associate Administrative Analyst	1	1	1	1474-1776	21,312	21,312
Administrative Assistant II	1	1	1	1474-1776	20,109	21,069
Administrative Assistant I	1.9	1	1	1225-1474	17,688	17,688
Administrative Secretary	3	3	3	962-1154	41,544	41,544
Senior Secretary	3	3	3	899-1078	38,808	38,808
Administrative Trainee	1	1	1	932-1020	12,150	12,240
Clerical Assistant III	1	1	1	804- 984	10,952	11,456
Secretary	2.3	3	3	804- 984	33,106	34,087
Clerical Assistant II	1.8	1.5	1.5	673- 859	13,916	14,328
Temporary Help	1.4	–	–	(11,994)	–	–
Financial Operations:						
Financial Manager II	1	1	1	1951-2357	28,284	28,284
Accountant II	1	1	1	1474-1776	21,312	21,312
Associate Administrative Analyst	1.8	2	2	1474-1776	40,396	41,814
Programmer II	1	–	–	1307-1573	–	–
Accountant I	1	1	1	1225-1474	15,396	16,116
Administrative Assistant I	1	2	2	1225-1474	32,566	33,684
Supervising Clerk II	0.8	1	1	1053-1265	15,180	15,180
Accounting Technician III	1	1	1	984-1181	14,172	14,172
Staff Serv Tech I - Budget	1	1	1	984-1181	12,744	13,336
Supervising Clerk I	1	1	1	919-1102	11,632	12,166
Supervising Account Clerk I	1	1	1	919-1102	13,224	13,224
Payroll & Personnel Transact Clk II	4.6	6	6	840-1006	63,966	66,922
Clerical Assistant III	6.4	7	7	804- 984	71,388	74,121
Secretary	1.1	1	1	804- 984	11,198	11,720
Senior Cashier Clerk	2	2	2	804- 962	20,348	21,272
Senior Account Clerk	4	4	4	804- 962	43,443	44,384
Accounting Technician II	6.2	8	8	804- 962	84,450	86,994
Clerical Assistant II	3.4	2	2	673- 859	17,762	18,344
Bookkeeping Machine Operator II	0.1	–	–	719- 859	–	–
Payroll & Personnel Transact Clk I	0.6	–	–	704- 840	–	–
Keypunch Operator	2	2	2	701- 837	18,395	19,237
Clerical Assistant IIA	–	1	1	673- 804	8,262	8,634
Assistant Cashier-Clerk	1.8	2	2	673- 804	17,423	18,218
Intermediate Account Clerk	0.1	–	–	673- 804	–	–
Temporary Help	4.1	1	1	(36,134)	9,648	9,648
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	30,024	30,024
Student Affairs Officer IV - 12 Mo	2.1	2	2	1638-1975	42,456	43,356
Associate Administrative Analyst	1	1	1	1474-1776	20,988	21,312
Student Affairs Assistant III	–	1	1	1274-1534	15,288	16,020
Administrative Assistant I	1	1	1	1225-1474	17,688	17,688
Research Technician II	1	1	1	1225-1474	16,884	17,688
Student Affairs Assistant II- 12 Mo	3	3	3	1170-1407	45,798	47,160
Credential Analyst	1	1	1	1030-1236	14,832	14,832
Evaluation Technician II	1	2	2	1030-1236	27,192	27,768
Student Affairs Assistant I - 12 Mo	–	1	1	1020-1225	12,240	12,816
Evaluation Technician I	22.2	27.5	27.5	940-1128	352,130	358,198
Supervising Clerk I	1.9	2	2	919-1102	26,007	26,448
Clerical Assistant IV	1.9	2	2	899-1078	23,394	24,480
Clerical Assistant III	19.3	15.8	15.8	804- 984	173,868	177,005
Departmental Secretary I	0.5	1	1	735- 899	8,820	9,228
Clerical Assistant II	31.6	37.1	37.1	673- 859	336,595	345,564
Student Assistant	0.8	0.6	0.6	(4,429)	3,666	3,666
School Liaison Officer	1.1	1	1	–	25,852	27,102
Temporary Help	12.2	3	3	(107,428)	28,944	28,944

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Employee Personnel And Records:				SALARY RANGE		
Personnel Officer II	1	1	1	1695-2045	24,540	24,540
Personnel Management Specialist II	1.3	1	1	1474-1776	21,312	21,312
Administrative Assistant II	–	1	1	1474-1776	17,688	18,528
Personnel Management Specialist I	2.9	3	3	1225-1474	47,572	49,834
Personnel Assistant	–	1	1	1020-1225	12,240	12,816
Staff Serv Tech I - Personnel	0.8	1	1	984-1181	14,172	14,172
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Placement Interviewer	0.1	–	–	891-1068	–	–
Clerical Assistant III	1.1	3	3	804- 984	28,944	30,240
Secretary	1	1	1	804- 984	11,808	11,808
Clerical Assistant IIA	1	0.3	0.3	673- 804	2,479	2,590
Temporary Help	3.5	–	–	(31,163)	–	–
Logistical Services:						
Supervising Campus Peace Officer IV	0.5	0.5	0.5	1648-1988	11,928	11,928
Procurement & Support Serv Ofcr III	1	1	1	1618-1951	23,412	23,412
Supervising Campus Peace Officer II	0.9	1	1	1433-1727	20,724	20,724
Supervising Campus Peace Officer I	4	3	3	1307-1573	56,628	56,628
Campus Peace Officer	8.8	9.9	9.9	1192-1433	161,167	163,897
Automotive Mechanic	0.9	1	1	1175-1289	14,548	15,236
Reproduction Processes Supervisor II	1	1	1	1048-1259	15,108	15,108
Staff Serv Tech I - Admin Services	1	1	1	984-1181	14,172	14,172
Shipping & Receiving Assistant II	1	1	1	962-1154	13,848	13,848
Property Clerk II	1	1	1	962-1154	12,072	12,636
Supervising Clerk I	2	2	2	919-1102	26,448	26,448
Purchasing Agent	2	2	2	891-1068	24,516	25,056
Storekeeper I	1	1	1	840-1006	10,788	11,286
Campus Guard	1.9	2	2	837-1002	27,864	27,864
Graphics Specialist I	1	1	1	822- 984	11,808	11,808
Warehouse Worker	4	4	4	804- 962	46,176	46,176
Stock Clerk	0.5	2	2	769- 919	18,876	19,728
Duplicating Machine Oper II-Offset	5	5	5	765- 915	54,420	54,900
Supervising Telephone Operator	1	1	1	752- 899	10,788	10,788
Mail Clerk	3	3	3	735- 879	29,523	30,825
Clerical Assistant II	6.9	7	7	673- 859	64,850	66,378
Inventory Clerk	1	1	1	704- 840	10,080	10,080
Clerical Assistant IIA	–	0.8	0.8	673- 804	6,610	6,907
Telephone Operator	1	1	1	673- 804	9,333	9,648
Student Assistant	1.8	–	–	(9,517)	–	–
Temporary Help	2.8	–	–	(24,768)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV	1	1	1	1776-2144	22,878	23,976
Chief Of Plant Operation II	0.4	–	–	1474-1776	–	–
Chief Engineer II	1	–	–	1440-1656	–	–
Supervisor Of Building Trades	1	–	–	1375-1580	–	–
Administrative Assistant I	1	1	1	1225-1474	17,688	17,688
Drafting Technician II	1	1	1	1154-1387	14,895	15,600
Clerical Assistant IV	1	1	1	899-1078	11,764	12,314
Clerical Assistant II	1.9	2	2	673- 859	18,212	18,672
Chief Of Plant Operations I	–	1	1	–	15,276	15,276
Temporary Help-Plant Operations	1.1	–	–	(22,324)	–	–
Utility Plants:						
Chief Engineer II	–	1	1	1440-1656	19,872	19,872
Refrigeration Mechanic	2	2	2	1375-1508	36,192	36,192
Supervising Building Service Eng.	0.9	1	1	1259-1447	17,364	17,364
Building Service Engineer	7.4	8	8	1197-1375	128,636	130,038
Machinist	–	1	1	1170-1283	15,396	15,396
Operating Engineer	1.9	2	2	1048-1149	26,756	27,368
Temporary Help-Plant Operations	–	–	–	(100)	–	–
Building Maintenance:						
Supervisor Of Building Trades	–	1	1	1375-1580	18,960	18,960
Supervising Electrician	1	1	1	1375-1508	18,096	18,096
Supervising Plumber	1	1	1	1375-1508	18,096	18,096
Supervising Carpenter	1	1	1	1313-1440	17,280	17,280
Supervising Painter	1	1	1	1313-1440	17,280	17,280
Materials Fabrication Specialist	1	1	1	1313-1440	17,280	17,280
Locksmith II	1	1	1	1313-1440	17,280	17,280
Electrician I	5	5	5	1253-1375	82,500	82,500
Plumber I	4.5	5	5	1253-1375	78,708	80,888
Sheet Metal Worker	1	1	1	1253-1375	16,500	16,500
Fusion Welder	1	1	1	1202-1319	15,828	15,828
Carpenter I	7.5	8	8	1197-1313	124,232	125,388
Painter I	5.8	6	6	1197-1313	94,536	94,536
Locksmith I	2	2	2	1197-1313	31,512	31,512
Automotive Mechanic	1	1	1	1175-1289	15,468	15,468
Machinist	1	–	–	1170-1283	–	–
Building Maintenance Worker	1.6	1.9	1.9	1044-1143	26,060	26,060
Automotive Equipment Operator I	1	2	2	1025-1123	26,952	26,952
Mechanics Helper	1	1	1	979-1073	12,876	12,876
Skilled Labor	1	–	–	975-1068	–	–
Temporary Help-Plant Operations	2.2	2.3	2.3	(26,817)	28,814	28,814
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1082-1301	15,612	15,612
Automotive Equipment Operator I	1	–	–	1025-1123	–	–
Skilled Labor	1	2	2	975-1068	24,966	25,536

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Lead Groundsworker	2	2	2	863-1034	24,816	24,816
Groundsworker	14.1	15	15	826- 945	165,460	168,756
Temporary Help-Plant Operations	–	–	–	(399)	–	–
Custodial Services:						
Chief, custodial Services III	1	1	1	1123-1350	16,200	16,200
Supervising Custodian II	1	1	1	936-1123	13,476	13,476
Supervising Custodian I	7	8	8	856-1025	96,280	96,840
Window Cleaner	3	3	3	848-1016	36,576	36,576
Warehouse Worker	3	3	3	804- 962	34,632	34,632
Lead Custodian	7.6	8	8	783- 936	89,364	89,856
Laborer	–	–	–	826- 903	–	–
Custodian	119.7	133.9	133.9	716- 856	1,329,254	1,347,320
Temporary Help-Plant Operations	0.3	–	–	(3,711)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(50,221)	55,683	55,683
Industrial Disability Leave	–	–	–	(33,649)	–	–
Non-Faculty Reclass-Current Year	–	–	–	–	40,000	73,855
Overtime	–	–	–	(61,362)	45,050	45,050
Community Relations:						
Publication Manager - 12 Mo	1	1	1	*	30,024	30,024
Public Affairs Assistant II	1	1	1	1118-1343	16,056	16,116
Student Assistant	0.4	–	–	(2,057)	–	–
Temporary Help	0.3	–	–	(2,604)	–	–
TOTALS, INSTITUTIONAL SUPPORT	475.3	491.1	491.1	$5,748,667	$6,342,458	$6,472,219
Independent Operations:						
Institutional Operations:						
Student Affairs Officer IV - 12 Mo	1	–	–	1638-1975	–	–
Student Affairs Assistant II- 12 Mo	2	2	2	1170-1407	31,700	32,400
Student Affairs Assistant I - 12 Mo	1	1	1	1020-1225	12,916	13,520
Building Maintenance Worker	1	1	1	1044-1143	13,410	13,716
Clerical Assistant IV	0.5	1	1	899-1078	10,788	11,280
Technical Assistant II	0.8	1	1	883-1058	10,836	11,334
Secretary	1	1	1	804- 984	11,808	11,808
Accounting Technician II	0.5	1	1	804- 962	9,864	10,314
Technical Assistant I	0.3	1	1	772- 923	9,474	9,906
Clerical Assistant II	1.3	2	2	673- 859	18,725	19,097
Custodian	–	2	2	716- 856	17,580	18,384
Assistant Cashier-Clerk	0.6	1	1	673- 804	8,386	8,758
Industrial Disability Leave	–	–	–	(280)	–	–
Temporary Help	24.5	30	30	(215,978)	289,440	289,440
Outside Agencies:						
Part Time Faculty-AY	33.7	–	–	(473,214)	–	–
Evening And Night Shift Differential	–	–	–	(5,421)	–	–
Industrial Disability Leave	–	–	–	(1,440)	–	–
Temporary Help	148.7	122	122	(1,310,252)	1,177,056	1,177,056
TOTALS, INDEPENDENT OPERATIONS	216.9	166	166	$2,132,010	$1,621,983	$1,627,013
TOTALS, GENERAL FUND	2452.7	2430.4	2430.4	$35,744,131	$38,597,057	$39,605,661
Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk	1	1	1	673- 804	8,888	9,298
Temporary Help	–	–	–	(246)	–	–
Logistical Services:						
Supervising Campus Peace Officer IV	0.5	0.5	0.5	1648-1988	11,928	11,928
Equipment Technician I	1	1	1	1107-1331	14,403	15,081
Parking Officer	5	8.5	8.5	837-1002	93,840	96,204
Clerical Assistant III	1	1	1	804- 984	11,544	11,544
Evening And Night Shift Differential	–	–	–	(545)	–	–
Overtime	–	–	–	(809)	–	–
Temporary Help	5	1.7	1.7	(43,872)	16,402	16,402
Physical Plant Operations:						
Groundsworker	1	2	2	826- 945	21,474	21,936
TOTALS, INSTITUTIONAL SUPPORT	14.5	15.7	15.7	$152,909	$178,479	$182,393
Independent Operations:						
Campus Innovation:						
Temporary Help	2.2	–	–	(19,775)	–	–
TOTALS, INDEPENDENT OPERATIONS	2.2	–	–	$19,775	–	–
TOTALS, PARKING	16.7	15.7	15.7	$172,684	$178,479	$182,393
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	1.1	3.7	3.7	(15,625)	45,455	45,455
TOTALS, INSTRUCTION	1.1	3.7	3.7	$15,625	$45,455	$45,455

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Institutional Support:						
Executive Management:				SALARY RANGE		
Vocational Instructor - 12 Mo	0.2	–	–	*	–	–
Clerical Assistant IIB	–	1	1	719- 859	8,262	8,634
Temporary Help	1.2	0.2	0.2	(10,594)	1,930	1,930
TOTALS, INSTITUTIONAL SUPPORT	1.4	1.2	1.2	$16,674	$10,192	$10,564
TOTALS, SUMMER SESSION	2.5	4.9	4.9	$32,299	$55,647	$56,019
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	11	15.2	15.2	(153,744)	186,732	186,732
Temporary Help	2.5	1.1	1.1	(22,409)	10,613	10,613
TOTALS, INSTRUCTION	13.5	16.3	16.3	$176,153	$197,345	$197,345
Institutional Support:						
Executive Management:						
Vocational Instructor - 12 Mo	0.8	1	1	*	23,556	23,964
Administrative Aid I	1	1	1	1030-1236	14,832	14,832
Junior Staff Analyst	1	1	1	1020-1225	12,240	12,816
Clerical Assistant II	0.8	1	1	673- 859	9,024	9,432
Temporary Help	3	1.2	1.2	(26,102)	11,578	11,578
TOTALS, INSTITUTIONAL SUPPORT	6.6	5.2	5.2	$80,273	$71,230	$72,622
TOTALS, EXTENSION	20.1	21.5	21.5	$256,426	$268,575	$269,967
TOTALS, CONTINUING EDUCATION	22.6	26.4	26.4	$288,725	$324,222	$325,986
TOTALS, CALIFORNIA STATE UNIVERSITY, LOS ANGELES	2492	2472.5	2472.5	$36,205,540	$39,099,758	$40,114,040

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975-76	Authorized 1976-77	Proposed 1977-78	Actual 1975-76	Estimated 1976-77	Proposed 1977-78
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of The College	1	1	1	$2476-2994	$35,928	$35,928
Dean Of Instruction	11	11	11	2361-2855	375,264	376,860
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2361-2855	16,206	16,997
Associate Dean - 12 Mo	3	3	3	*	76,480	79,605
Department Chairman - 12 Month	20	21	21	*	565,220	571,896
Coordinator-Elementary Educ-12 Mo	0.5	0.5	0.5	*	15,012	15,012
Coordinator-Evening Session-12 Mo	1	1	1	*	30,024	30,024
Coordinator-Secondary Educ-12 Month	1	1	1	*	25,852	27,102
Academic Planner-12month	0.5	0.5	0.5	*	11,850	11,850
Department Chairman-AY	6.4	6.4	6.4	*	124,491	132,581
Coordinator-Elementary Education-AY	1.5	1.5	1.5	*	33,462	33,618
Coordinator-Secondary Education-AY	0.8	0.8	0.8	*	16,349	16,474
Coordinator-Teacher Education-AY	1.5	1.5	1.5	*	39,078	39,078
Administrative Assistant II	1.7	2	2	1474-1776	38,757	39,840
Administrative Assistant I	6.5	7	7	1225-1474	120,519	122,536
Administrative Aid I	1	1	1	1030-1236	14,832	14,832
Evaluation Technician I	1	1	1	940-1128	13,536	13,536
Clerical Assistant IV	1.5	1.5	1.5	899-1078	19,188	19,404
Senior Secretary	5	5	5	899-1078	64,488	64,680
Clerical Assistant III	–	0.2	0.2	804- 984	2,094	2,190
Clerical Assistant IIIB	5.5	5.5	5.5	822- 984	64,155	64,900
Secretary B	1	1	1	822- 984	10,628	11,116
Departmental Secretary IB	2.5	2.5	2.5	752- 899	26,970	26,970
Clerical Assistant IIB	4.9	5.8	5.8	719- 859	57,179	57,652
Instructional Faculty:						
Instructional Faculty-12 Month	1	1	1	*	30,024	30,024
Head Coach-12 Month	0.3	1	1	2071-2502	26,367	27,642
Substitute Instructional Faculty	0.5	1	1	(6,884)	14,880	14,880
Lecturer-AY	62.5	68	68	*	1,089,068	1,122,788
Professor - AY	297.8	297.8	297.8	*	7,499,283	7,615,023
Part Time Faculty-AY	140.9	–	–	(1,979,578)	–	–
Coach-12 Month	3.1	3	3	1638-1975	66,774	68,074
Associate Professor-AY	234.8	234.8	234.8	*	4,554,173	4,685,418
Assistant Professor-AY	268.4	406.4	406.4	*	6,127,880	6,423,358
Coaching Specialist-AY	3.9	5	5	1131-1360	78,116	78,852
Instructor-AY	5	5	5	*	72,508	74,176
Coaching Assistant-AY	1	1	1	1032-1240	14,768	14,880
Assistant-AY	1	1	1	*	11,022	11,316
Graduate Assistant I	71.4	–	–	(250,629)	–	–
Sabbatical Leave Replacement	15.2	18.5	18.5	(213,454)	271,560	275,280
Faculty Promotions - Current Year	–	–	–	–	57,990	127,913
Faculty Promotions - Budget Year	–	–	–	–	–	59,474
Technical And Clerical:						
Equipment Technician III	2	1	1	1331-1603	19,236	19,236
Stage Technician II	1	1	1	1214-1460	17,520	17,520
Equipment Technician II	11	14	14	1214-1460	232,910	238,542
Stage Technician I	1	1	1	1107-1331	15,972	15,972
Equipment Technician I	15.5	21	21	1107-1331	299,076	313,788
Accompanist II	2.5	2.5	2.5	1058-1271	37,651	37,988
Administrative Aid I	1	1	1	1030-1236	14,172	14,832
Credential Analyst	0.5	0.5	0.5	1030-1236	7,416	7,416
Research Technician I	–	1	1	1020-1225	10,200	12,720
Evaluation Technician I	1	1	1	940-1128	13,536	13,536
Supervising Clerk I	1	1	1	919-1102	13,224	13,224
Graphic Artist	0.5	0.5	0.5	919-1102	6,612	6,612
Departmental Secretary III	2	2	2	899-1078	25,632	25,872
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Senior Secretary	–	4	4	899-1078	51,648	51,744
Athletic Equipment Attendant II	3	3	3	883-1058	38,088	38,088
Technical Assistant II	9.2	10	10	883-1058	122,723	125,175
Accompanist I	0.5	0.5	0.5	844-1011	6,066	6,066
Departmental Secretary II	21.6	21.8	21.8	804- 984	245,876	250,250
Clerical Assistant III	5.8	8.1	8.1	804- 984	84,757	90,469
Secretary B	2	2	2	822- 984	22,842	23,352
Power Keyboard Operator	2	2	2	786- 940	22,560	22,560
Athletic Equipment Attendant I	3	3	3	772- 923	32,397	32,868
Technical Assistant I	18.3	22.8	22.8	772- 923	234,291	242,154
Stock Clerk	1.4	2	2	769- 919	19,949	20,858
Duplicating Machine Oper II-Offset	1	1.5	1.5	765- 915	14,844	15,522
Departmental Secretary I	16.6	18	18	735- 899	183,273	186,798
Clerical Assistant IIB	19	23.1	23.1	719- 859	219,968	228,091
Clerical Assistant IIA	19.3	21.8	21.8	673- 804	193,312	200,239
Student Assistant	16.8	24.4	24.4	(88,601)	149,084	149,084
Temporary Help	20.6	1.7	1.7	(181,240)	16,401	16,401
Instructionally Related Activities:						
Student Assistant	1.8	–	–	(9,503)	–	–
Temporary Help	0.2	–	–	(1,973)	–	–
TOTALS, INSTRUCTION	1388.2	1343.9	1343.9	$21,875,794	$24,096,147	$24,903,692

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Academic Support:						
Libraries:						
Administration:				SALARY RANGE		
Director Of The Library	1	1	1	2361-2855	34,260	34,260
Associate Dir. Of The Library-12 Mo	1	1	1	1955-2361	28,332	28,332
Library Assistant II	1	1	1	919-1102	12,685	13,224
Departmental Secretary II	1	1	1	804- 984	11,808	11,808
Library Assistant I	1	1	1	804- 962	11,544	11,544
Student Assistant	3.3	–	–	(17,136)	–	–
Circulation:						
Senior Assistant Librarian-12 Mo	–	1	1	1120-1547	13,440	14,064
Assistant Administrative Analyst	1	1	1	1225-1474	17,688	17,688
Assistant Librarian-12 Month	1	1	1	963-1327	15,924	15,924
Library Assistant II	3	4	4	919-1102	47,518	49,477
Library Assistant I	2	2	2	804- 962	21,975	22,452
Clerical Assistant IIA	5.2	5.2	5.2	673- 804	49,893	50,079
Student Assistant	21.4	26.4	26.4	(112,782)	161,304	161,304
Temporary Help	3.1	3.2	3.2	(27,410)	30,873	30,873
Technical Processing:						
Associate Librarian-12 Month	4	4	4	1442-1738	81,300	83,187
Senior Assistant Librarian-12 Mo	6	6	6	1120-1547	106,952	108,146
Assistant Librarian-12 Month	5	5	5	963-1327	69,978	72,520
Library Assistant III	0.3	1	1	1006-1208	14,064	14,496
Supervising Clerk I	1	1	1	919-1102	13,224	13,224
Library Assistant II	2	2	2	919-1102	24,252	24,768
Clerical Assistant III	1	1	1	804- 984	10,988	11,501
Accounting Technician II	1	1	1	804- 962	11,544	11,544
Library Assistant I	9	9	9	804- 962	99,245	101,073
Departmental Secretary I	1	1	1	735- 899	10,628	10,788
Student Assistant	15.5	–	–	(81,544)	–	–
Librarian III	1	1	1	–	16,080	16,080
Librarian II	0.7	–	–	–	–	–
Temporary Help	12.4	–	–	(108,835)	–	–
Public Service:						
Associate Librarian-12 Month	3.5	5	5	1442-1738	102,876	103,806
Senior Assistant Librarian-12 Mo	4	6	6	1120-1547	99,206	101,327
Assistant Librarian-12 Month	4	4	4	963-1327	57,446	60,150
Library Assistant III	0.3	1	1	1006-1208	14,064	14,496
Supervising Clerk I	0.7	–	–	919-1102	–	–
Library Assistant II	3	3	3	919-1102	38,943	39,525
Library Assistant I	4.5	4.5	4.5	804- 962	48,362	49,523
Departmental Secretary I	2.5	2.5	2.5	735- 899	25,251	25,914
Clerical Assistant II	2.5	2.8	2.8	673- 859	26,064	26,371
Student Assistant	6.1	7.9	7.9	(32,307)	48,269	48,269
Librarian II	1	–	–	–	–	–
Temporary Help	0.4	16.1	16.1	(3,490)	155,333	155,333
Audio-Visual Services:						
Instructional Faculty-12 Month	–	1	1	*	17,088	17,904
Audio Visual Coordinator-12 Month	0.9	1	1	*	17,088	17,904
Assistant Audio Visual Coordinat-AY	2	4	4	*	62,608	65,854
Equipment Technician III	1	1	1	1331-1603	19,236	19,236
Equipment Technician II	1	1	1	1214-1460	17,520	17,520
Photographer II	1	1	1	1192-1433	17,001	17,196
Equipment Technician I	4	4	4	1107-1331	62,940	63,648
Photographer I	1	2	2	1039-1248	27,172	28,326
Graphic Artist	1	1	1	919-1102	13,224	13,224
Technical Assistant II	2	3	3	883-1058	36,228	36,726
Departmental Secretary II	1	1	1	804- 984	11,808	11,808
Technical Assistant I	2.8	3.5	3.5	772- 923	37,815	38,406
Clerical Assistant II	1.6	1	1	673- 859	9,438	9,648
Student Assistant	1.8	0.1	0.1	(9,251)	611	611
Temporary Help	4.8	1.1	1.1	(41,849)	10,613	10,613
Computing Support:						
Manager, Data Processing Services	1	1	1	1768-2134	25,412	25,608
Programmer II	5	5	5	1307-1573	92,357	93,390
Data Processing Supervisor II	1	1	1	1225-1474	16,951	17,688
Programmer I	6.2	7	7	1097-1319	102,461	105,928
Data Processing Supervisor I	1	1	1	1020-1225	13,780	14,425
Senior Computer Operator	1	1	1	997-1197	14,364	14,364
Clerical Assistant IV	0.3	1	1	899-1078	12,552	12,936
Computer Operator	4	4	4	871-1044	48,805	49,372
Clerical Assistant III	0.7	–	–	804- 984	–	–
Senior Tabulating Machine Operator	1	1	1	786- 940	11,280	11,280
Data Control Clerk	0.5	1	1	745- 891	9,384	9,817
Clerical Assistant II	0.3	1.5	1.5	673- 859	13,086	13,458
Keypunch Operator	1.2	1	1	701- 837	10,044	10,044
Clerical Assistant IIA	–	–	–	673- 804	–	–
Student Assistant	8.1	–	–	(42,820)	–	–
Temporary Help	9.2	–	–	(81,432)	–	–
Ancillary Support:						
Deaf Project:						
Professor - 12 Mo	0.2	1	1	*	30,024	30,024
Coordinator - AY	0.6	1	1	*	26,052	26,052
Instructor-12 Month	0.2	1	1	*	17,088	17,088
Student Affairs Assistant II- 12 Mo	1.3	2	2	1170-1407	31,356	32,640
Temporary Help	9.9	6.8	6.8	(87,012)	65,606	65,606
TOTALS, ACADEMIC SUPPORT	216	196.6	196.6	$2,269,589	$2,432,305	$2,471,414

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Student Service:						
Social And Cultural Development:				SALARY RANGE		
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	25,952	27,207
Student Affairs Officer III - 12 Mo	1	1	1	1298-1563	16,960	17,768
Student Affairs Assistant II- 12 Mo	3.5	3.5	3.5	1170-1407	54,545	56,328
Student Affairs Assistant I - 12 Mo	2	2	2	1020-1225	26,940	27,516
Secretary	0.7	1	1	804- 984	9,648	10,080
Clerical Assistant IIB	2	2	2	719- 859	19,540	20,155
Student Assistant	1.5	0.1	0.1	(7,666)	611	611
Temporary Help	4.7	–	–	(41,671)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	1	1	1	*	17,088	17,088
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	30,024	30,024
Counselor-AY	7.8	8	8	*	175,494	180,292
Student Affairs Officer IV - AY	4	3	3	1424-1716	55,700	58,368
Student Affairs Officer III - 12 Mo	3	4.7	4.7	1298-1563	78,587	80,832
Student Affairs Assistant II- 12 Mo	–	1	1	1170-1407	15,338	16,056
Student Affairs Officer III - AY	3.8	4.6	4.6	1131-1360	70,714	71,871
Clerical Assistant IV	1	1	1	899-1078	12,888	12,936
Clerical Assistant III	2	2	2	804- 984	21,165	22,146
Clerical Assistant IIB	4	4.4	4.4	719- 859	41,925	42,890
Student Assistant	0.1	0.9	0.9	(863)	5,499	5,499
Temporary Help	5.1	–	–	(44,887)	–	–
Testing:						
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	23,700	24,852
Student Affairs Officer IV - AY	1	1	1	1424-1716	20,592	20,592
Student Affairs Officer III - 12 Mo	–	0.4	0.4	1298-1563	6,022	6,305
Student Affairs Assistant II- 12 Mo	1	1	1	1170-1407	14,040	14,700
Clerical Assistant III	1	1	1	804- 984	11,808	11,808
Student Assistant	0.1	0.1	0.1	(498)	611	611
Placement:						
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	27,862	29,212
Student Affairs Officer III - 12 Mo	1	1	1	1298-1563	17,904	18,756
Student Affairs Assistant II- 12 Mo	4.5	4.5	4.5	1170-1407	69,146	71,610
Student Affairs Assistant I - 12 Mo	–	0.5	0.5	1020-1225	6,533	6,838
Placement Supervisor I	1	1	1	1020-1225	14,425	14,700
Placement Interviewer	4.5	4	4	891-1068	48,207	49,203
Clerical Assistant III	1	2	2	804- 984	22,756	23,266
Clerical Assistant IIB	0.5	0.5	0.5	719- 859	4,131	4,317
Clerical Assistant IIA	1.5	0.5	0.5	673- 804	4,806	5,025
Student Assistant	0.4	1	1	(2,346)	6,110	6,110
Temporary Help	2.2	0.7	0.7	(18,987)	6,754	6,754
Educational Opportunity Program:						
Director-12 Month	2	2	2	*	39,348	40,332
Assistant Director-12 Month	2	2	2	*	36,320	37,157
Student Affairs Assistant II- 12 Mo	0.5	0.5	0.5	1170-1407	8,314	8,442
Clerical Assistant III	2	2	2	804- 984	21,708	22,161
Clerical Assistant II	–	0.5	0.5	673- 859	4,131	4,317
Student Assistant	2.8	11.3	11.3	(14,844)	69,043	69,043
Temporary Help	6.5	1.5	1.5	(56,994)	14,472	14,472
Financial Aid:						
Counselor-12 Month	2	2	2	*	43,140	45,216
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	29,792	30,024
Student Affairs Officer III - 12 Mo	1	1	1	1298-1563	14,880	15,576
Student Affairs Assistant II- 12 Mo	2.5	2.5	2.5	1170-1407	36,551	38,272
Student Personnel Tech,financial Aid	1.8	2	2	940-1128	23,820	24,930
Clerical Assistant III	4.9	5	5	804- 984	49,612	51,859
Clerical Assistant IIB	–	0.5	0.5	719- 859	4,413	4,614
Student Assistant	0.1	1.5	1.5	(808)	9,165	9,165
Temporary Help	6.3	1.5	1.5	(55,160)	14,472	14,472
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2891-3499	41,988	41,988
Medical Officer II	1	1	1	2756-3335	40,020	40,020
Medical Officer II - 10 Month	0.3	2.3	2.3	2756-3335	65,125	67,825
Medical Officer I - 10 Month	6.1	9	9	2628-3165	260,167	267,568
Environmental Health&safety Officer	1	1	1	1618-1951	22,344	23,412
Pharmacist	1	1	1	1530-1844	21,686	21,877
Supervising Nurse I	1	1	1	1219-1467	17,604	17,604
Clinical Laboratory Technologist	2.7	3	3	1192-1368	49,248	50,028
Health Services Assistant	1	1	1	1118-1343	16,116	16,116
Physical Therapist I	0.5	0.5	0.5	1087-1307	7,842	7,842
Registered Nurse	1	1	1	1063-1219	14,628	14,628
X-Ray Technician	1	2	2	975-1170	26,458	27,038
Registered Nurse - 10 Month	4.1	8.7	8.7	1063-1219	101,163	103,048
Departmental Secretary II	1	1	1	804- 984	11,808	11,808
Clerical Assistant III	1	1	1	804- 984	11,544	11,544
Licensed Vocational Nurse	0.4	0.5	0.5	837- 957	5,658	5,742
Technical Assistant I	–	–	–	772- 923	–	–
Clerical Assistant IIB	3	3	3	719- 859	29,557	30,156
Clerical Assistant IIA	5.4	5.5	5.5	673- 804	49,804	51,066
Student Assistant	0.6	1.4	1.4	(3,342)	8,554	8,554
Temporary Help	6.4	0.5	0.5	(56,101)	4,824	4,824

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Housing Services:				SALARY RANGE		
Housing Manager IIA	1	1	1	1225-1474	15,996	16,756
Clerical Assistant IIIB	0.5	0.5	0.5	822- 984	5,904	5,904
TOTALS, STUDENT SERVICE	147.3	147.1	147.1	$1,979,277	$2,231,244	$2,287,726
Institutional Support:						
Executive Management:						
President	1	1	1	3270-4357	52,284	52,284
Vice President	2	2	2	2658-3216	77,184	77,184
Executive Dean	–	1	1	2361-2855	28,332	29,712
Dean Of Students	1	1	1	2361-2855	34,260	34,260
Director Of Institutional Studies	1	1	1	2199-2658	30,024	30,024
Business Manager II	1	1	1	2144-2591	31,092	31,092
Counselor-12 Month	1	1	1	*	29,676	30,024
Vocational Instr, Build Prog - 12 Mo	–	1	1	*	17,088	17,904
Coordinator-Personnel-12 Mo	1	0.5	0.5	*	8,544	8,952
Administrative Assistant II	2	2	2	1474-1776	40,728	41,652
Administrative Assistant I	2	3	3	1225-1474	49,875	50,772
Administrative Secretary	1	1	1	962-1154	13,848	13,848
Senior Secretary	3	4	4	899-1078	47,448	48,432
Secretary	2	2	2	804- 984	23,616	23,616
Clerical Assistant IIIA	2	2	2	804- 962	23,352	23,352
Clerical Assistant IIB	3	3	3	719- 859	29,349	29,757
Student Assistant	0.6	–	–	(3,382)	–	–
Temporary Help	8.9	–	–	(78,237)	–	–
Financial Operations:						
Accounting Officer II	1	1	1	1695-2045	24,540	24,540
Accountant I	2	2	2	1225-1474	33,007	34,508
Assistant Budget Analyst	1	1	1	1225-1474	17,688	17,688
Administrative Assistant I	1	1	1	1225-1474	16,372	17,152
Supervising Clerk II	1	1	1	1053-1265	15,180	15,180
Supervising Account Clerk II	1	1	1	1053-1265	15,180	15,180
Junior Staff Analyst	1	1	1	1020-1225	14,205	14,700
Accounting Technician III	1	1	1	984-1181	12,696	13,286
Supervising Clerk I	1	1	1	919-1102	13,224	13,224
Payroll & Personnel Transact Clk II	5	5	5	840-1006	59,911	60,029
Clerical Assistant III	0.5	0.5	0.5	804- 984	5,216	5,454
Warehouse Worker	0.5	0.5	0.5	804- 962	5,772	5,772
Senior Cashier Clerk	1	1	1	804- 962	11,544	11,544
Senior Account Clerk	2	2	2	804- 962	20,708	21,659
Accounting Technician II	2.5	3	3	804- 962	32,324	33,281
Mail Clerk	1	1	1	735- 879	10,353	10,548
Keypunch Operator	1	1	1	701- 837	8,850	9,250
Clerical Assistant IIA	3	3.8	3.8	673- 804	33,740	35,034
Assistant Cashier-Clerk	3	4	4	673- 804	37,101	37,578
Intermediate Account Clerk	6.6	7.4	7.4	673- 804	63,587	66,464
Bookkeeping Machine Operator I	–	0.5	0.5	659- 786	4,044	4,224
Student Assistant	4.1	0.3	0.3	(21,735)	1,833	1,833
Temporary Help	3.1	1.1	1.1	(27,084)	10,613	10,613
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	0.4	1	1	2071-2502	26,262	27,532
Student Affairs Assistant IV	1	1	1	1548-1867	20,886	21,888
Student Affairs Officer III - 12 Mo	1	1	1	1298-1563	18,756	18,756
Assistant Administrative Analyst	2	2	2	1225-1474	35,376	35,376
Student Affairs Assistant II- 12 Mo	1	3	3	1170-1407	44,964	46,284
Supervising Clerk II	1	1	1	1053-1265	15,180	15,180
Credential Analyst	0.5	0.5	0.5	1030-1236	7,416	7,416
Evaluation Technician II	2	2	2	1030-1236	29,664	29,664
Student Affairs Assistant I - 12 Mo	1	1	1	1020-1225	13,728	14,370
Evaluation Technician I	13.8	16.5	16.5	940-1128	212,196	216,096
Supervising Clerk I	0.9	1	1	919-1102	12,028	12,589
Clerical Assistant IV	2	2	2	899-1078	24,480	25,020
Clerical Assistant III	13.1	15	15	804- 984	158,823	163,661
Secretary B	3	3	3	822- 984	35,424	35,424
Power Keyboard Operator	0.3	1	1	786- 940	10,468	10,952
Clerical Assistant IIB	5.5	5.5	5.5	719- 859	54,528	56,065
Clerical Assistant IIA	32.1	30.9	30.9	673- 804	277,597	286,364
Student Assistant	0.6	–	–	(2,914)	–	–
Temporary Help	5.3	0.5	0.5	(46,920)	4,824	4,824
Employee Personnel And Records:						
Personnel Officer III	1	1	1	1862-2248	26,976	26,976
Personnel Management Specialist II	1	1	1	1474-1776	21,312	21,312
Personnel Management Specialist I	1	1	1	1225-1474	17,688	17,688
Placement Interviewer	2	2	2	891-1068	25,632	25,632
Clerical Assistant IIB	1	1	1	719- 859	9,194	9,612
Clerical Assistant IIA	2.5	2.7	2.7	673- 804	23,414	24,476
Temporary Help	2.7	0.8	0.8	(23,823)	7,718	7,718
Logistical Services:						
Supervising Campus Peace Officer IV	0.2	1	1	1648-1988	19,776	20,724
Supervising Campus Peace Officer I	2.6	3	3	1307-1573	53,436	54,168
Procurement & Support Serv Ofcr I	1	1	1	1225-1474	15,696	16,436
Campus Peace Officer	10.1	13	13	1192-1433	197,243	204,903

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Maintenance Mechanic	1	1	1	1253-1375	16,500	16,500
Procurement Assistant	1	1	1	1118-1343	13,572	14,205
Equipment Technician I	1	1	1	1107-1331	15,972	15,972
Automotive Mechanic	2	2	2	1175-1289	30,936	30,936
Duplicating Machine Supervisor II	–	1	1	1002-1202	12,024	12,576
Property Clerk II	1	1	1	962-1154	13,848	13,848
Truck Driver	1	1	1	1025-1123	13,476	13,476
Graphic Artist	0.5	0.5	0.5	919-1102	5,992	6,271
Skilled Labor	1	1	1	975-1068	12,816	12,816
Mail Services Supervisor I	1	1	1	840-1006	12,072	12,072
Property Clerk I	1	1	1	840-1006	12,072	12,072
Reproduction Processes Assistant	4	4	4	837-1002	46,860	47,736
Clerical Assistant III	5	5	5	804- 984	56,160	56,598
Graphics Specialist I	1	1	1	822- 984	11,676	11,808
Warehouse Worker	4.5	4.5	4.5	804- 962	51,948	51,948
Supervising Telephone Operator	1	1	1	752- 899	10,788	10,788
Mail Clerk	1	1	1	735- 879	10,548	10,548
Clerical Assistant II	4	4	4	673- 859	36,071	37,270
Clerical Assistant IIA	–	0.8	0.8	673- 804	6,610	6,907
Telephone Operator	3	3	3	673- 804	28,944	28,944
Student Assistant	4.3	2.3	2.3	(22,622)	14,053	14,053
Temporary Help	13.9	–	–	(122,744)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV	1	1	1	1776-2144	25,728	25,728
Drafting Technician II	1	1	1	1154-1387	15,360	16,086
Equipment Technician I	1	1	1	1107-1331	15,972	15,972
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Clerical Assistant II	2	2	2	673- 859	19,921	19,956
Student Assistant	1.2	–	–	(6,504)	–	–
Chief Of Plant Operations I	1	1	1	–	21,150	21,312
Utility Plants:						
Chief Engineer II	1	1	1	1440-1656	19,872	19,872
Supervising Building Service Eng.	0.3	1	1	1259-1447	17,364	17,364
Building Service Engineer	7	9	9	1197-1375	146,364	147,036
Stationary Engineer	2.3	2.9	2.9	1149-1319	43,765	44,638
Temporary Help-Plant Operations	2.2	–	–	(26,064)	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1375-1580	18,960	18,960
Supervising Electrician	1	1	1	1375-1508	18,096	18,096
Supervising Plumber	1	1	1	1375-1508	18,096	18,096
Supervising Carpenter	1	1	1	1313-1440	17,280	17,280
Supervising Painter	1	1	1	1313-1440	17,280	17,280
Materials Fabrication Specialist	1	1	1	1313-1440	17,280	17,280
Locksmith II	1	1	1	1313-1440	17,280	17,280
Electrician I	3	3	3	1253-1375	49,438	49,500
Plumber I	3	3	3	1253-1375	49,500	49,500
Sheet Metal Worker	1	1	1	1253-1375	16,500	16,500
Fusion Welder	1	1	1	1202-1319	15,828	15,828
Carpenter I	3	3	3	1197-1313	47,268	47,268
Painter I	6	6	6	1197-1313	94,536	94,536
Locksmith I	2	2	2	1197-1313	31,512	31,512
Building Maintenance Worker	3.8	4	4	1044-1143	53,964	54,558
Skilled Labor	1	1	1	975-1068	12,816	12,816
Laborer	0.4	0.8	0.8	826- 903	8,413	8,669
Student Assistant	–	1.2	1.2	2.60-3.97	7,332	7,332
Temporary Help-Plant Operations	3.2	3.2	3.2	(37,117)	40,090	40,090
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1082-1301	15,494	15,612
Tractor Operator-Laborer	2	2	2	1073-1175	28,200	28,200
Truck Driver	1	1	1	1025-1123	13,476	13,476
Tree Trimmer	1	1	1	932-1118	13,416	13,416
Skilled Labor	1	1	1	975-1068	12,816	12,816
Lead Groundsworker	3	3	3	863-1034	37,224	37,224
Groundsworker	19.7	21.3	21.3	826- 945	236,127	239,039
Custodial Services:						
Chief,custodial Services III	1	1	1	1123-1350	16,200	16,200
Supervising Custodian II	1	1	1	936-1123	13,476	13,476
Truck Driver	1	1	1	1025-1123	13,026	13,476
Supervising Custodian I	6	6	6	856-1025	73,294	73,800
Warehouse Worker	1	1	1	804- 962	11,544	11,544
Lead Custodian	11	11	11	783- 936	121,716	122,136
Laborer	2	2	2	826- 903	21,672	21,672
Clerical Assistant II	1	1	1	673- 859	10,308	10,308
Custodian	104.2	111.6	111.6	716- 856	1,101,752	1,123,130
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(50,272)	47,248	47,248
Industrial Disability Leave	–	–	–	(9,556)	–	–
Non-Faculty Reclass-Current Year	–	–	–	–	40,000	28,372
Overtime	–	–	–	(42,703)	45,751	45,751
Community Relations:						
Public Affairs Officer III	0.2	1	1	2237-2704	17,088	17,904
Clerical Assistant III	1	1	1	804- 984	11,808	11,808
Clerical Assistant IIIB	–	0.5	0.5	822- 984	4,824	5,040

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Student Assistant	0.9	–	–	(4,809)	–	–
School Liaison Officer	1	1	1	–	17,156	17,975
Temporary Help	3.9	–	–	(34,387)	–	–
TOTALS, INSTITUTIONAL SUPPORT	458.9	447.6	447.6	$5,167,885	$5,671,528	$5,748,960
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	3.4	–	–	(47,239)	–	–
Custodian	–	3	3	716- 856	26,370	27,576
Student Assistant	0.9	–	–	(4,771)	–	–
Industrial Disability Leave	–	–	–	(645)	–	–
Overtime	–	–	–	(10,616)	–	–
Temporary Help	35.6	35	35	(313,673)	337,680	337,680
Outside Agencies:						
Coordinator-Teacher Education-12 Mo	–	1	1	*	17,088	17,904
Public Affairs Officer II	1	1	1	1862-2248	24,660	25,194
Instructional Faculty - AY	–	4.4	4.4	*	65,472	65,472
Part Time Faculty-AY	0.5	–	–	(6,922)	–	–
Supervisor Of Building Trades	–	1	1	1375-1580	18,960	18,960
Assistant Professor-12 Month	–	6	6	*	102,528	107,424
Building Maintenance Worker	2	2	2	1044-1143	27,432	27,432
Skilled Labor	–	–	–	975-1068	–	–
Groundsworker	–	1	1	826- 945	10,134	10,596
Clerical Assistant II	1	1	1	673- 859	10,308	10,308
Student Assistant	0.4	–	–	(2,033)	–	–
Industrial Disability Leave	–	–	–	(199)	–	–
Overtime	–	–	–	(9,085)	18,000	18,000
Temporary Help	142.2	35.6	35.6	(1,252,596)	343,468	343,468
TOTALS, INDEPENDENT OPERATIONS	187	91	91	$1,713,906	$1,002,100	$1,010,014
TOTALS, GENERAL FUND	2397.4	2226.2	2226.2	$33,006,451	$35,433,324	$36,421,806
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant III	1.5	1	1	804- 984	11,808	11,808
Assistant Cashier-Clerk	1.5	1	1	673- 804	9,613	9,648
Intermediate Account Clerk	0.9	1	1	673- 804	8,448	8,820
Temporary Help	0.9	–	–	(8,274)	–	–
Logistical Services:						
Supervising Campus Peace Officer I	1	1	1	1307-1573	18,876	18,876
Parking Officer	4.1	6	6	837-1002	69,072	69,528
Student Assistant	1.6	1	1	(8,571)	6,110	6,110
Temporary Help	2.2	–	–	(19,220)	–	–
Physical Plant Operations:						
Electrician I	–	1	1	1253-1375	15,036	15,756
Groundsworker	3.4	2.5	2.5	826- 945	28,287	28,350
Student Assistant	0.9	1	1	(4,887)	6,110	6,110
Temporary Help-Plant Operations	3.4	2	2	(39,996)	25,056	25,056
TOTALS, INSTITUTIONAL SUPPORT	21.4	17.5	17.5	$223,052	$198,416	$200,062
TOTALS, PARKING	21.4	17.5	17.5	$223,052	$198,416	$200,062
TOTALS, GENERAL FUND	2418.8	2243.7	2243.7	$33,229,503	$35,631,740	$36,621,868
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident I	1	1	1	815- 975	10,497	10,979
TOTALS, STUDENT SERVICE	1	1	1	$9,199	$10,497	$10,979
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	0.5	0.5	0.5	673- 804	4,317	4,512
Logistical Services:						
Temporary Help	0.6	1	1	(5,177)	9,648	9,648
Physical Plant Operations:						
Building Maintenance Worker	1	1	1	1044-1143	13,716	13,716
Groundsworker	0.5	0.5	0.5	826- 945	5,607	5,670
Custodian	–	1	1	716- 856	8,790	9,192
Temporary Help-Plant Operations	0.8	–	–	(8,770)	–	–
TOTALS, INSTITUTIONAL SUPPORT	3.4	4	4	$35,658	$42,078	$42,738
TOTALS, DORMITORY	4.4	5	5	$44,857	$52,575	$53,717
TOTALS, HOUSING	4.4	5	5	$44,857	$52,575	$53,717
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Coordinator-Exten & Summer Ses-12mo	–	1	1	*	24,390	24,390
Instruct Faculty-Summer Session	–	44	44	*	540,540	540,540
Part Time Faculty-AY	40.7	–	–	(571,568)	–	–

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Student Assistant	2	1.1	1.1	(10,463)	6,721	6,721
Overtime	–	–	–	(36)	–	–
Temporary Help	3.1	–	–	(27,736)	–	–
TOTALS, INSTRUCTION	45.8	46.1	46.1	$609,803	$571,651	$571,651
Student Service:						
Counseling And Career Guidance:						
Temporary Help	1.3	–	–	(11,855)	–	–
Financial Aid:						
Temporary Help	0.4	–	–	(3,456)	–	–
Student Support:						
Temporary Help	1	–	–	(8,950)	–	–
TOTALS, STUDENT SERVICE	2.7	–	–	($24,261	–	–
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2361-2855	16,206	16,997
Clerical Assistant III	0.4	1	1	804- 984	10,027	10,373
Secretary	–	1	1	804- 984	9,648	10,080
Clerical Assistant II	–	1	1	673- 859	8,262	8,634
Student Assistant	1.6	–	–	(8,598)	–	–
Temporary Help	0.6	–	–	(5,715)	–	–
Financial Operations:						
Student Assistant	–	1	1	2.60-3.97	6,110	6,110
Temporary Help	0.3	0.1	0.1	(3,039)	965	965
General Administrative Services:						
Student Assistant	–	1	1	2.60-3.97	6,110	6,110
Temporary Help	1.5	–	–	(12,915)	–	–
Logistical Services:						
Student Assistant	–	1	1	2.60-3.97	6,110	6,110
Physical Plant Operations:						
Temporary Help-Plant Operations	–	0.3	0.3	Various	3,758	3,758
Community Relations:						
Student Assistant	0.7	–	–	(3,873)	–	–
TOTALS, INSTITUTIONAL SUPPORT	5.6	6.9	6.9	$75,132	$67,196	$69,137
TOTALS, SUMMER SESSION	54.1	53	53	$709,196	$638,847	$640,788
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	–	18.8	18.8	*	230,958	230,958
Part Time Faculty-AY	–	–	–	(150,763)	–	–
Student Assistant	0.9	–	–	(4,675)	–	–
Temporary Help	1.2	–	–	(10,806)	–	–
TOTALS, INSTRUCTION	2.1	18.8	18.8	$166,244	$230,958	$230,958
Institutional Support:						
Executive Management:						
Coordinator-Exten & Summer Ses-12mo	0.9	1	1	*	24,390	24,390
Clerical Assistant III	1	1	1	804- 984	11,544	11,544
Clerical Assistant II	0.1	0.5	0.5	673- 859	4,131	4,317
Student Assistant	1.6	0.9	0.9	(8,387)	5,499	5,499
Temporary Help	1.5	1.4	1.4	(13,167)	13,507	13,507
Financial Operations:						
Temporary Help	0.4	–	–	(3,934)	–	–
TOTALS, INSTITUTIONAL SUPPORT	5.5	4.8	4.8	$58,310	$59,071	$59,257
TOTALS, EXTENSION	7.6	23.6	23.6	$224,554	$290,029	$290,215
TOTALS, CONTINUING EDUCATION	61.7	76.6	76.6	$933,750	$928,876	$931,003
TOTALS, CALIFORNIA STATE UNIVERSITY, NORTHRIDGE	2484.9	2325.3	2325.3	$34,208,110	$36,613,191	$37,606,588

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975-76	Authorized 1976-77	Proposed 1977-78	EXPENDITURES Actual 1975-76	Estimated 1976-77	Proposed 1977-78
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	8	8.5	8.5	$2361-2855	$288,113	$288,936
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2361-2855	14,166	14,856
Associate Dean,grad Studies-12 Mo	0.5	0.5	0.5	*	15,012	15,012
Department Chairman - 12 Month	9	11	11	*	293,046	295,724
Production Manager - 12 Mo	1.9	2.4	2.4	*	69,330	69,749
Coordinator-Evening Session-12 Mo	0.5	0.5	0.5	*	8,544	8,952
Academic Planner-12month	1.1	1.5	1.5	*	39,698	40,402
Department Chairman-AY	18.4	22.9	22.9	*	468,449	491,450
Coordinator - AY	-	0.5	0.5	*	13,468	14,112
Coordinator-Elementary Education-AY	0.3	0.3	0.3	*	8,080	8,467
Coordinator-Teacher Education-AY	0.4	0.5	0.5	*	6,628	7,191
Administrative Aid I	3	4	4	1030-1236	55,266	57,849
Clerical Assistant IV	1	1	1	899-1078	12,360	12,936
Senior Secretary	8.9	9	9	899-1078	111,486	114,376
Departmental Secretary II	2.5	2.5	2.5	804- 984	28,033	28,620
Clerical Assistant III	5	5	5	804- 984	55,188	56,130
Departmental Secretary I	2.5	2.5	2.5	735- 899	25,358	25,782
Clerical Assistant II	6.9	8.5	8.5	673- 859	74,151	77,257
Student Assistant	5.8	2.9	2.9	(30,538)	17,719	17,719
Dean Of Agriculture	1	1	1	-	34,260	34,260
Dean Of Engineering	1	1	1	-	34,260	34,260
Dean Of Liberal Arts	1	1	1	-	32,797	34,260
Temporary Help	1.6	0.4	0.4	(14,447)	3,859	3,859
Instructional Faculty:						
Lecturer-12 Month	1	1	1	*	18,756	18,756
Professor - 12 Mo	7	7.3	7.3	*	226,485	228,880
Director Of Athletics-12 Month	0.3	0.3	0.3	2071-2502	9,007	9,007
Head Coach-12 Month	2	3	3	2071-2502	78,984	82,812
Substitute Instructional Faculty	0.3	0.7	0.7	(4,863)	9,920	10,416
Lecturer-AY	22.1	33.7	33.7	*	544,644	559,027
Professor - AY	162.1	177.3	177.3	*	4,414,944	4,507,158
Instr Fac-Extra Quarter Assignment	52.1	63.1	63.1	(888,243)	1,129,783	1,129,784
Head Coach-AY	0.6	-	-	1798-2171	-	-
Part Time Faculty-AY	91.5	-	-	(1,284,232)	-	-
Vacation B-10	-	-	-	(1,766)	3,718	3,718
Associate Professor-12 Month	1.6	2	2	*	56,248	57,652
Coach-12 Month	1.1	1	1	1638-1975	23,700	23,700
Associate Professor-AY	155.9	175.4	175.4	*	3,367,949	3,462,985
Coach-AY	2.9	3	3	1424-1716	54,150	56,734
Senior Vocational Instructor - 10mo	1	1	1	*	26,052	26,052
Assistant Professor-12 Month	1.4	2.2	2.2	*	37,594	39,389
Assistant Professor-AY	96.5	198.8	198.8	*	2,864,104	3,134,584
Coaching Specialist-AY	4	4	4	1131-1360	63,816	64,908
Instructor-AY	1	1	1	*	14,880	14,880
Sabbatical Leave Replacement	8.8	11	11	(124,065)	162,440	163,680
Faculty Promotions - Current Year	-	-	-	-	36,060	83,024
Faculty Promotions - Budget Year	-	-	-	-	-	40,553
Technical And Clerical:						
Equipment Technician III	4	5	5	1331-1603	92,916	93,672
Procurement & Support Serv Ofcr I	0.7	-	-	1225-1474	-	-
Stage Technician II	1	1	1	1214-1460	17,520	17,520
Equipment Technician II	4.1	5	5	1214-1460	82,560	84,804
Equipment Technician I	13	13.5	13.5	1107-1331	208,340	212,391
Supervising Clerk II	0.2	1	1	1053-1265	13,028	13,640
Photographer I	1	1	1	1039-1248	14,976	14,976
Credential Analyst	1	1	1	1030-1236	14,392	14,832
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Graphics Specialist II	1	1	1	899-1078	11,324	11,854
Athletic Equipment Attendant II	1.9	2	2	883-1058	24,648	25,204
Technical Assistant II	5.9	21.6	21.6	883-1058	213,169	250,016
Computer Operator	1	1	1	871-1044	11,568	12,105
Reproduction Processes Assistant	0.2	1	1	837-1002	10,044	10,500
Departmental Secretary II	5.1	7	7	804- 984	75,573	77,533
Clerical Assistant III	4.3	5	5	804- 984	55,254	56,193
Secretary	0.3	-	-	804- 984	-	-
Graphics Specialist I	2	2	2	822- 984	22,795	23,396
Power Keyboard Operator	1.5	2	2	786- 940	20,815	21,292
Athletic Equipment Attendant I	2.9	3	3	772- 923	31,873	32,319
Technical Assistant I	2.1	2	2	772- 923	21,244	21,623
Departmental Secretary I	25	26.5	26.5	735- 899	269,035	274,405
Mail Clerk	1	1	1	735- 879	9,828	10,275
Clerical Assistant II	14	33.6	33.6	673- 859	280,915	316,006
Clerical Assistant I	0.8	1	1	617- 786	8,388	8,760
Student Assistant	35.1	24.7	24.7	(185,124)	150,917	150,917
Temporary Help	2.6	0.1	0.1	(23,100)	965	965
TOTALS, INSTRUCTION	826.7	936.7	936.7	$14,086,745	$16,527,528	$17,237,992

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Academic Support:						
Libraries:						
Administration:				SALARY RANGE		
Director Of The Library	1	1	1	2361-2855	34,260	34,260
Associate Dir. Of The Library-12 Mo	1	1	1	1955-2361	27,351	28,332
Associate Librarian-12 Month	1	1	1	1442-1738	20,856	20,856
Senior Assistant Librarian-12 Mo	1	–	–	1120-1547	–	–
Departmental Secretary III	1	1	1	899-1078	12,936	12,936
Clerical Assistant II	0.8	–	–	673- 859	–	–
Student Assistant	0.6	–	–	(3,392)	–	–
Librarian V	–	1	1	–	18,156	18,156
Temporary Help	–	–	–	(325)	–	–
Circulation:						
Library Assistant III	1	1	1	1006-1208	14,496	14,496
Library Assistant II	–	2	2	919-1102	25,719	26,301
Library Assistant I	0.9	1	1	804- 962	10,392	10,868
Stock Clerk	0.8	–	–	769- 919	–	–
Clerical Assistant IIA	0.7	4.9	4.9	673- 804	45,025	46,199
Student Assistant	11	3.4	3.4	(58,115)	20,774	20,774
Temporary Help	0.2	–	–	(1,689)	–	–
Technical Processing:						
Associate Librarian-12 Month	1	–	–	1442-1738	–	–
Senior Assistant Librarian-12 Mo	2	4	4	1120-1547	70,227	72,164
Assistant Librarian-12 Month	1	1	1	963-1327	15,924	15,924
Library Assistant II	6	4	4	919-1102	51,612	52,167
Shipping & Receiving Assistant I	1	–	–	840-1006	–	–
Clerical Assistant III	1	1	1	804- 984	11,544	11,544
Library Assistant I	4	3	3	804- 962	33,519	33,996
Mail Clerk	1	–	–	735- 879	–	–
Book Repairer	1	1	1	683- 815	9,780	9,780
Clerical Assistant IIA	11.3	7	7	673- 804	64,204	66,294
Student Assistant	3.3	–	–	(17,260)	–	–
Temporary Help	3.6	–	–	(31,463)	–	–
Public Service:						
Associate Librarian-12 Month	1.6	2	2	1442-1738	38,160	38,988
Senior Assistant Librarian-12 Mo	3	5	5	1120-1547	82,572	83,820
Assistant Librarian-12 Month	3	8	8	963-1327	102,424	105,784
Shipping & Receiving Assistant I	–	1	1	840-1006	12,072	12,072
Library Assistant I	–	1	1	804- 962	11,544	11,544
Stock Clerk	–	1	1	769- 919	9,792	10,236
Mail Clerk	–	1	1	735- 879	10,548	10,548
Clerical Assistant II	0.9	5.6	5.6	673- 859	50,936	51,966
Student Assistant	0.9	9.2	9.2	(4,928)	56,212	56,212
Temporary Help	0.1	–	–	(635)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	30,024	30,024
Assistant Audio Visual Coordinat-AY	1	2	2	*	35,920	40,120
Equipment Technician III	1	1	1	1331-1603	18,798	19,236
Equipment Technician II	2	2	2	1214-1460	35,040	35,040
Photographer II	1	1	1	1192-1433	15,806	16,546
Equipment Technician I	2.4	2.5	2.5	1107-1331	36,056	37,760
Photographer I	–	1	1	1039-1248	12,756	13,350
Graphic Artist	1	1	1	919-1102	13,224	13,224
Technical Assistant II	1	–	–	883-1058	–	–
Departmental Secretary II	1	1	1	804- 984	11,544	11,544
Clerical Assistant IIIA	–	1	1	804- 962	9,648	10,080
Technical Assistant I	0.8	1	1	772- 923	10,876	11,076
Clerical Assistant II	1	2	2	673- 859	17,372	17,936
Student Assistant	1.1	1.2	1.2	(5,627)	7,332	7,332
Temporary Help	1.4	0.8	0.8	(12,464)	7,718	7,718
Television Services:						
Equipment Technician II	1	1	1	1214-1460	17,520	17,520
Departmental Secretary II	0.3	0.5	0.5	804- 984	5,794	5,904
Departmental Secretary I	0.2	–	–	735- 899	–	–
Temporary Help	1.6	–	–	(14,000)	–	–
Computing Support:						
Manager, Data Processing Services	1	1	1	1768-2134	25,608	25,608
Programmer II	2.7	2	2	1307-1573	35,617	36,417
Programmer I	1.4	3	3	1097-1319	40,324	42,212
Data Processing Supervisor I	1	1	1	1020-1225	14,700	14,700
Computer Operator	2.9	3	3	871-1044	35,503	36,624
Senior Tabulating Machine Operator	0.5	1	1	786- 940	9,852	10,306
Departmental Secretary I	1	1	1	735- 899	8,854	9,253
Keypunch Operator	3.9	4	4	701- 837	39,127	39,732
Student Assistant	3.2	0.5	0.5	(16,800)	3,055	3,055
Temporary Help	0.3	–	–	(2,791)	–	–
Ancillary Support:						
College Farm:						
Professor - 12 Mo.	2	2	2	*	59,816	60,048
Equipment Technician II	1	1	1	1214-1460	17,520	17,520
Head Farmer II	0.8	1	1	1181-1420	14,172	14,832
Electrician I	1	1	1	1253-1375	16,500	16,500
Equipment Technician I	1	1	1	1107-1331	14,018	14,682
Carpenter I	1	1	1	1197-1313	15,216	15,756
Painter I	1	1	1	1197-1313	15,576	15,756
Campus Orchard Technician	1	1	1	1030-1236	14,832	14,832
Feed Mill Operator	1	1	1	1020-1225	14,700	14,700
Tractor Operator-Laborer	2	2	2	1073-1175	28,200	28,200

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Supervising Horse Trainer	1	1	1	975-1170	14,040	14,040
Building Maintenance Worker	2	2	2	1044-1143	27,126	27,432
Hog Ranch Operator	0.3	1	1	940-1128	13,536	13,536
Horse Trainer	1.9	2	2	891-1068	23,944	24,755
Skilled Labor	1.7	1	1	975-1068	12,816	12,816
Departmental Secretary I	1	1	1	735- 899	10,548	10,548
Student Assistant	7.5	7.1	7.1	(39,516)	43,381	43,381
TOTALS, ACADEMIC SUPPORT	130.6	135.7	135.7	$1,478,623	$1,715,044	$1,747,878
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	0.8	–	–	2071-2502	–	–
Associate Dean,activities	0.2	1	1	1716-2071	24,852	24,852
Student Affairs Officer III - 12 Mo	0.7	2.5	2.5	1298-1563	40,714	42,492
Student Affairs Assistant II- 12 Mo	2	1	1	1170-1407	16,884	16,884
Clerical Assistant IV	0.9	1	1	899-1078	12,648	12,936
Departmental Secretary I	0.9	1	1	735- 899	10,788	10,788
Clerical Assistant IIA	–	1.2	1.2	673- 804	9,914	10,361
Student Assistant	0.6	–	–	(2,927)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	2	2	2	*	60,048	60,048
Counselor And Test Officer-12 Month	1	1	1	*	30,024	30,024
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	30,024	30,024
Counselor-AY	4.9	5.4	5.4	*	110,026	112,572
Student Affairs Officer IV - AY	1	1	1	1424-1716	19,812	20,592
Student Affairs Officer III - 12 Mo	–	1.7	1.7	1298-1563	26,479	27,744
Student Affairs Officer III - AY	–	0.7	0.7	1131-1360	9,500	9,946
Clerical Assistant III	1	1	1	804- 984	11,808	11,808
Departmental Secretary I	–	2.3	2.3	735- 899	22,663	23,396
Clerical Assistant II	–	1.7	1.7	673- 859	14,107	14,740
Student Assistant	0.2	0.8	0.8	(1,038)	4,888	4,888
Testing:						
Student Affairs Officer IV - 12 Mo	1.3	1	1	1638-1975	22,446	23,520
Student Affairs Officer III - 12 Mo	0.7	1.5	1.5	1298-1563	25,828	26,544
Departmental Secretary I	0.5	0.7	0.7	735- 899	7,384	7,384
Clerical Assistant IIB	0.2	0.2	0.2	719- 859	1,652	1,727
Student Assistant	0.1	0.1	0.1	(397)	611	611
Temporary Help	0.2	–	–	(1,696)	–	–
Placement:						
Placement Officer-12 Month	1	1	1	*	17,088	17,904
Programmer II	0.5	–	–	1307-1573	–	–
Student Affairs Officer III - 12 Mo	0.9	–	–	1298-1563	–	–
Student Affairs Assistant III	–	1	1	1274-1534	15,654	16,398
Student Affairs Assistant II- 12 Mo	0.1	2	2	1170-1407	29,616	31,008
Student Affairs Assistant I - 12 Mo	1.5	2	2	1020-1225	24,960	26,132
Junior Staff Analyst	0.5	0.5	0.5	1020-1225	6,264	6,558
Placement Interviewer	1	1.3	1.3	891-1068	14,680	15,358
Clerical Assistant II	2.7	3.2	3.2	673- 859	26,624	27,814
Student Assistant	0.1	0.5	0.5	(436)	3,055	3,055
Temporary Help	0.2	–	–	(1,824)	–	–
Educational Opportunity Program:						
Student Affairs Officer IV - 12 Mo	0.9	1	1	1638-1975	22,272	23,340
Student Affairs Assistant IV	0.1	–	–	1548-1867	–	–
Student Affairs Officer III - 12 Mo	–	1	1	1298-1563	14,880	15,576
Student Affairs Assistant II- 12 Mo	1	1	1	1170-1407	15,936	16,692
Student Affairs Assistant I - 12 Mo	0.8	1	1	1020-1225	12,672	13,266
Clerical Assistant III	1	–	–	804- 984	–	–
Departmental Secretary I	1	1	1	735- 899	10,158	10,548
Student Assistant	2.1	3.6	3.6	(11,312)	21,996	21,996
Temporary Help	0.8	1.3	1.3	(6,650)	12,542	12,542
Financial Aid:						
Counselor-12 Month	0.2	1	1	*	17,088	17,904
Student Affairs Officer IV - 12 Mo	1	1	1	1638-1975	23,340	23,700
Student Affairs Officer III - 12 Mo	0.5	1.5	1.5	1298-1563	25,284	26,490
Student Affairs Assistant II- 12 Mo	1.9	2	2	1170-1407	30,348	31,584
Student Affairs Assistant I - 12 Mo	1	–	–	1020-1225	–	–
Student Personnel Tech, financial Aid	1	1	1	940-1128	12,176	12,744
Student Affairs Trainee	–	0.5	0.5	932-1020	5,592	5,850
Clerical Assistant IIIA	2.4	3	3	804- 962	30,396	31,804
Clerical Assistant II	2	2.5	2.5	673- 859	22,735	23,333
Student Assistant	1.7	1	1	(9,024)	6,110	6,110
Temporary Help	2.6	–	–	(22,857)	–	–
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2891-3499	41,988	41,988
Medical Officer I	2	2	2	2628-3165	75,960	75,960
Medical Officer I - 10 Month	1.6	4	4	2628-3165	115,860	118,420
Senior Clinical Lab Technologist	1	1	1	1248-1502	18,024	18,024
Supervising Nurse I	1	1	1	1219-1467	17,604	17,604
Clinical Laboratory Technologist	0.2	0.2	0.2	1192-1368	3,283	3,283
Health Services Assistant	1	1	1	1118-1343	16,116	16,116
Physical Therapist I	1	1	1	1087-1307	15,684	15,684
Junior Staff Analyst	–	0.5	0.5	1020-1225	6,264	6,558

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Registered Nurse	2	2.1	2.1	1063-1219	30,129	30,622
X-Ray Technician	1	1	1	975-1170	14,040	14,040
Registered Nurse - 10 Month	3	4.9	4.9	1063-1219	57,595	58,573
Clerical Assistant IIIA	–	1	1	804- 962	11,544	11,544
Clerical Assistant II	3.9	5.5	5.5	673- 859	51,307	53,158
Student Assistant	1.4	1.1	1.1	(7,222)	6,721	6,721
Temporary Help	1.5	0.5	0.5	(13,244)	4,824	4,824
Housing Services:						
Housing Coordinator-12 Month	1	1	1	*	23,520	23,700
Clerical Assistant II	1	1	1	673- 859	9,298	9,648
Student Assistant	0.3	–	–	(1,642)	–	–
TOTALS, STUDENT SERVICE	74.6	94.5	94.5	$1,152,682	$1,454,127	$1,488,054
Institutional Support:						
Executive Management:						
President	0.6	1	1	3270-4357	52,284	52,284
Vice President	2	2	2	2658-3216	77,184	77,184
Executive Dean	1	1	1	2361-2855	34,260	34,260
Dean Of Students	1	1	1	2361-2855	34,260	34,260
Business Manager III	1	1	1	2361-2855	34,260	34,260
Director Of Institutional Studies	1	1	1	2199-2658	31,896	31,896
Counselor-12 Month	1	1	1	*	28,632	30,024
Vocational Instr, Build Prog - 12 Mo	–	1	1	*	17,088	17,904
Coordinator-Personnel-12 Mo	–	0.5	0.5	*	8,544	8,952
Business Manager I	0.4	–	–	2045-2471	–	–
Administrative Assistant II	2.9	4	4	1474-1776	77,183	80,864
Administrative Assistant I	1.2	2	2	1225-1474	35,376	35,376
Administrative Secretary	1	1	1	962-1154	13,848	13,848
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Senior Secretary	6	6	6	899-1078	75,672	76,528
Secretary	–	0.5	0.5	804- 984	4,824	5,040
Departmental Secretary I	1	1	1	735- 899	9,756	10,197
Clerical Assistant IIA	–	0.5	0.5	673- 804	4,131	4,317
Student Assistant	0.5	0.3	0.3	(2,484)	1,833	1,833
Temporary Help	2	3.2	3.2	(17,828)	30,874	30,874
Financial Operations:						
Accounting Officer I	1	1	1	1544-1862	22,344	22,344
Accountant II	1	1	1	1474-1776	21,312	21,312
Accountant I	–	1	1	1225-1474	14,700	15,396
Administrative Assistant I	1	2	2	1225-1474	32,218	33,324
Supervising Account Clerk II	1	1	1	1053-1265	15,180	15,180
Accounting Technician III	1	1	1	984-1181	12,986	13,589
Payroll & Personnel Transact Clk III	1	1	1	940-1128	13,536	13,536
Supervising Clerk I	1	1	1	919-1102	13,224	13,224
Supervising Account Clerk I	1.4	2	2	919-1102	25,531	26,105
Clerical Assistant IV	0.8	1	1	899-1078	12,552	12,936
Payroll & Personnel Transact Clk II	3.4	4	4	840-1006	44,165	45,656
Clerical Assistant III	1	2	2	804- 984	19,368	20,238
Senior Account Clerk	0.6	–	–	804- 962	–	–
Accounting Technician II	1.1	2.8	2.8	804- 962	28,034	29,301
Departmental Secretary I	2	1.5	1.5	735- 899	15,666	16,062
Bookkeeping Machine Operator II	1	1	1	719- 859	10,308	10,308
Payroll & Personnel Transact Clk I	–	0.5	0.5	704- 840	4,317	4,512
Keypunch Operator	1	1	1	701- 837	10,044	10,044
Clerical Assistant IIA	3.5	6.1	6.1	673- 804	51,897	54,022
Intermediate Account Clerk	2.3	2	2	673- 804	18,638	19,051
Student Assistant	0.6	0.2	0.2	(2,904)	1,222	1,222
Temporary Help	2.9	0.2	0.2	(25,823)	1,929	1,929
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	30,024	30,024
Student Affairs Assistant IV	1.3	1	1	1548-1867	22,404	22,404
Student Affairs Assistant III	0.7	3	3	1274-1534	48,984	50,448
Administrative Assistant I	–	1	1	1225-1474	14,700	15,396
Student Affairs Assistant II- 12 Mo	1	1	1	1170-1407	16,884	16,884
Student Affairs Assistant I - 12 Mo	1	1	1	1020-1225	14,700	14,700
Evaluation Technician I	4.6	5	5	940-1128	64,488	66,230
Supervising Clerk I	1.4	2	2	919-1102	24,252	24,682
Senior Secretary	0.9	1	1	899-1078	12,600	12,936
Clerical Assistant III	5.9	6	6	804- 984	64,766	66,953
Secretary	0.1	–	–	804- 984	–	–
Departmental Secretary I	1.8	2	2	735- 899	18,502	19,349
Clerical Assistant IIA	15.4	24.6	24.6	673- 804	214,796	223,321
Student Assistant	7.8	1.7	1.7	(41,234)	10,387	10,387
Temporary Help	3.3	1.8	1.8	(28,925)	17,366	17,366
Employee Personnel And Records:						
Personnel Officer III	1	1	1	1862-2248	26,560	26,976
Personnel Management Specialist II	1	1	1	1474-1776	21,312	21,312
Personnel Management Specialist I	1.3	1	1	1225-1474	16,884	17,688
Personnel Assistant	0.7	1	1	1020-1225	13,166	13,780
Staff Serv Tech I - Personnel	0.3	1	1	984-1181	13,486	14,119
Clerical Assistant IV	0.7	–	–	899-1078	–	–
Clerical Assistant III	1	1	1	804- 984	9,720	10,158
Clerical Assistant IIA	1.9	1.7	1.7	673- 804	14,417	15,059

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Student Assistant	–	0.5	0.5	(204)	3,055	3,055
Temporary Help 99108	–	0.5	0.5	Various	4,824	4,824
Logistical Services:						
Supervising Campus Peace Officer IV	1	1	1	1648-1988	23,856	23,856
Procurement & Support Serv Ofcr III	1	1	1	1618-1951	23,412	23,412
Supervising Campus Peace Officer II	1	1	1	1433-1727	20,724	20,724
Supervising Campus Peace Officer I	3	3	3	1307-1573	55,017	55,847
Campus Peace Officer	7	8.5	8.5	1192-1433	132,767	137,404
Heavy Equipment Mechanic	1	1	1	1231-1350	16,200	16,200
Procurement Assistant	1.5	2	2	1118-1343	29,304	30,486
Automotive Mechanic	1	1	1	1175-1289	15,468	15,468
Staff Serv Tech I - Admin Services	1	1	1	984-1181	14,172	14,172
Shipping & Receiving Assistant II	1	1	1	962-1154	13,848	13,848
Property Clerk II	0.7	1	1	962-1154	11,896	12,448
Reproduction Processes Supervisor I	1	1	1	957-1149	13,632	13,788
Truck Driver	2	2	2	1025-1123	26,952	26,952
Supervising Account Clerk I	1	1	1	919-1102	13,224	13,224
Clerical Assistant IV	2.1	2	2	899-1078	23,010	24,072
Mechanics Helper	1	1	1	979-1073	12,876	12,876
Purchasing Agent	4.9	5	5	891-1068	62,499	64,032
Mail Services Supervisor I	1	1	1	840-1006	12,072	12,072
Reproduction Processes Assistant	2	3	3	837-1002	33,687	34,548
Departmental Secretary II	1	1	1	804- 984	11,075	11,588
Clerical Assistant III	1	1	1	804- 984	10,588	11,071
Stock Clerk	1.9	2	2	769- 919	19,404	20,277
Duplicating Machine Oper II-Offset	0.6	1	1	765- 915	9,711	10,158
Departmental Secretary I	–	0.5	0.5	735- 899	5,118	5,274
Supervising Telephone Operator	–	1	1	752- 899	10,788	10,788
Mail Clerk	1	1	1	735- 879	9,756	10,197
Duplicat. Mach. Oper.II-Direct Impr.	1	1	1	732- 875	10,500	10,500
Clerical Assistant II	3	5.8	5.8	673- 859	49,771	51,565
Duplicating Machine Operator I	0.3	–	–	671- 800	–	–
Student Assistant	1.7	2.1	2.1	(8,803)	12,831	12,831
Temporary Help	2.5	0.5	0.5	(22,390)	4,824	4,824
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV	1	1	1	1776-2144	25,728	25,728
Administrative Assistant I	1	1	1	1225-1474	17,688	17,688
Equipment Technician I	–	1	1	1107-1331	13,284	13,908
Junior Staff Analyst	1	1	1	1020-1225	14,700	14,700
Drafting Technician I	1	2	2	962-1154	23,804	24,904
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Technical Assistant I	1	1	1	772- 923	10,796	11,076
Stock Clerk	0.3	1	1	769- 919	9,578	10,008
Clerical Assistant IIA	3.9	2.9	2.9	673- 804	25,721	26,436
Telephone Operator	–	0.5	0.5	673- 804	4,131	4,317
Student Assistant	1.4	–	–	(7,505)	–	–
Temporary Help-Plant Operations	0.3	–	–	(3,660)	–	–
Utility Plants:						
Chief Engineer I	1	1	1	1375-1580	18,960	18,960
Supervising Building Service Eng.	1	1	1	1259-1447	17,364	17,364
Building Service Engineer	4.3	5	5	1197-1375	80,364	81,036
Building Maintenance Worker	0.5	0.5	0.5	1044-1143	6,858	6,858
Skilled Labor	0.3	–	–	975-1068	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1375-1580	18,240	18,960
Electrician II	1	1	1	1313-1440	17,280	17,280
Plumber II	1	1	1	1313-1440	17,280	17,280
Locksmith II	1	1	1	1313-1440	17,280	17,280
Carpenter II	1	1	1	1253-1375	16,500	16,500
Painter II	1	1	1	1253-1375	16,500	16,500
Electrician I	1.8	3	3	1253-1375	46,932	48,384
Plumber I	1.3	3	3	1253-1375	46,752	48,198
Painter I	1.3	2	2	1197-1313	30,288	30,972
Locksmith I	1	1	1	1197-1313	15,756	15,756
Shipping & Receiving Assistant II	0.6	1	1	962-1154	11,852	12,401
Building Maintenance Worker	3.8	2.5	2.5	1044-1143	34,086	34,290
Truck Driver	1	1	1	1025-1123	13,476	13,476
Shipping & Receiving Assistant I	0.4	–	–	840-1006	–	–
Clerical Assistant II	–	1.1	1.1	673- 859	9,581	10,018
Student Assistant	1.9	3.7	3.7	(9,865)	22,607	22,607
Temporary Help-Plant Operations	2.6	3.1	3.1	(30,595)	38,837	38,837
Grounds Maintenance:						
Environmental Health & safety Officer	1	1	1	1618-1951	21,069	22,086
Supervising Groundsworker II	1	1	1	1082-1301	14,624	15,317
Automotive Mechanic	0.9	–	–	1175-1289	–	–
Tractor Operator-Laborer	2	2	2	1073-1175	28,200	28,200
Automotive Equipment Operator I	3	3	3	1025-1123	40,428	40,428
Tree Trimmer	2	2	2	932-1118	25,800	26,382
Mechanics Helper	0.1	1	1	979-1073	14,716	15,410
Skilled Labor	6.2	7	7	975-1068	88,521	89,568
Lead Groundsworker	3	3	3	863-1034	35,126	35,652
Groundsworker	11.7	15.6	15.6	826- 945	166,528	172,066
Student Assistant	7	7.5	7.5	(36,715)	45,825	45,825

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Temporary Help-Plant Operations	0.4	–	–	(4,598)	–	–
Custodial Services:						
Chief,custodial Services III	1	1	1	1123-1350	16,200	16,200
Equipment Technician I	0.8	1	1	1107-1331	13,804	14,458
Junior Staff Analyst	0.6	1	1	1020-1225	12,624	13,216
Supervising Custodian II	1	1	1	936-1123	13,126	13,476
Supervising Custodian I	4.9	5	5	856-1025	59,716	60,776
WINdow Cleaner	1	1	1	848-1016	11,054	11,566
Lead Custodian	3.8	6	6	783- 936	63,354	64,560
Stock Clerk	0.6	1	1	769- 919	9,792	10,236
Custodian	43.3	54.5	54.5	716- 856	521,651	535,902
Student Assistant	21.5	23.6	23.6	(113,150)	144,196	144,196
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(4,621)	17,718	17,718
Industrial Disability Leave	–	–	–	(5,510)	–	–
Non-Faculty Reclass-Current Year	–	–	–	–	28,000	67,579
Overtime	–	–	–	(41,779)	29,000	29,000
Community Relations:						
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	30,024	30,024
Public Affairs Officer I	0.9	1	1	1474-1776	21,312	21,312
Public Affairs Assistant I	1	1	1	975-1170	14,040	14,040
Senior Secretary	0.5	1	1	899-1078	12,648	12,936
Secretary	0.5	–	–	804- 984	–	–
Temporary Help	0.3	–	–	(2,651)	–	–
TOTALS, INSTITUTIONAL SUPPORT	316.2	367	367	$3,629,598	$4,535,526	$4,667,468
Independent Operations:						
Institutional Operations:						
Dean Of Educ Serv & Summer Session	0.4	1	1	2361-2855	31,163	31,986
Instr Fac-Extra Quarter Assignment	3.3	–	–	(56,487)	–	–
Part Time Faculty-AY	7.7	–	–	(107,928)	–	–
Assistant Professor-12 Month	–	2	2	*	34,176	35,808
Carpenter I	–	2	2	1197-1313	28,728	30,072
Building Maintenance Worker	–	2.5	2.5	1044-1143	32,040	33,525
Senior Cashier Clerk	1	1	1	804- 962	11,544	11,544
Groundsworker	1	2	2	826- 945	21,474	21,936
Clerical Assistant II	0.5	2.5	2.5	673- 859	21,348	22,092
Custodian	–	1	1	716- 856	8,790	9,192
Student Assistant	2.5	–	–	(13,060)	–	–
Overtime	–	–	–	(1,955)	–	–
Temporary Help	3.1	2	2	(26,976)	19,296	19,296
Outside Agencies:						
Chief Of Party-Overseas	–	1	1	*	20,484	21,480
Lecturer-Overseas Contr Assgnmt-12 mo	–	1	1	*	15,516	16,236
Voc Instr, Overseas Assign - 12 Mo	–	5.5	5.5	*	107,580	112,662
Part Time Faculty-AY	3.2	–	–	(45,606)	–	–
Assistant Professor-12 Month	–	0.5	0.5	*	8,544	8,952
Clerical Assistant II	–	0.5	0.5	673- 859	4,131	4,317
Student Assistant	1.7	1.8	1.8	(9,192)	10,998	10,998
Overtime	–	–	–	(3,754)	11,049	11,049
Temporary Help	2.8	0.6	0.6	(25,058)	5,789	5,789
TOTALS, INDEPENDENT OPERATIONS	27.2	26.9	26.9	$330,594	$392,650	$406,934
TOTALS, GENERAL FUND	1375.3	1560.8	1560.8	$20,678,242	$24,624,875	$25,548,326
Parking:						
Institutional Support:						
Financial Operations:						
Temporary Help	1.3	2	2	(11,167)	19,296	19,296
Logistical Services:						
Parking Officer	3.9	4	4	837-1002	46,116	46,572
Clerical Assistant III	2	3	3	804- 984	31,780	32,695
Clerical Assistant II	1	–	–	673- 859	–	–
Physical Plant Operations:						
Groundsworker	2	2.5	2.5	826- 945	27,747	27,978
Temporary Help-Plant Operations	2.1	–	–	(24,432)	–	–
TOTALS, INSTITUTIONAL SUPPORT	12.3	11.5	11.5	$125,663	$124,939	$126,541
Independent Operations:						
Campus Innovation:						
Truck Driver	–	1.5	1.5	1025-1123	18,882	19,764
TOTALS, INDEPENDENT OPERATIONS	–	1.5	1.5	–	$18,882	$19,764
TOTALS, PARKING	12.3	13	13	$125,663	$143,821	$146,305
TOTALS, GENERAL FUND	1387.6	1573.8	1573.8	$20,803,905	$24,768,696	$25,694,631
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Assistant II- 12 Mo	1	1	1	1170-1407	15,280	15,996
Head Resident II	–	1	1	891-1068	10,938	11,442
Head Resident I	4.5	5	5	815- 975	53,307	55,757
Clerical Assistant II	0.8	–	–	673- 859	–	–

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Student Assistant	3.5	4	4	(18,504)	24,440	24,440
Overtime	–	–	–	(864)	–	–
Temporary Help	0.9	0.1	0.1	(7,698)	965	965
TOTALS, STUDENT SERVICE	10.7	11.1	11.1	$91,116	$104,930	$108,600
Institutional Support:						
Logistical Services:						
Housing Manager IIB	0.3	1	1	1343-1618	14,700	15,396
Departmental Secretary IIA	1	1	1	804- 962	11,544	11,544
Clerical Assistant IIIA	1	1	1	804- 962	11,544	11,544
Temporary Help	–	0.1	0.1	Various	965	965
Physical Plant Operations:						
Supervisor Of Building Trades	1	1	1	1375-1580	18,960	18,960
Maintenance Mechanic	1	1	1	1253-1375	16,500	16,500
Building Maintenance Worker	1	1	1	1044-1143	13,716	13,716
Supervising Custodian I	1	1	1	856-1025	12,300	12,300
Groundsworker	4	4	4	826- 945	43,123	44,152
Custodian	5	5	5	716- 856	50,450	50,869
Student Assistant	8.1	7	7	(42,916)	42,770	42,770
Temporary Help-Plant Operations	–	0.5	0.5	Various	4,824	4,824
TOTALS, INSTITUTIONAL SUPPORT	23.4	23.6	23.6	$212,511	$241,396	$243,540
TOTALS, DORMITORY	34.1	34.7	34.7	$303,627	$346,326	$352,140
TOTALS, HOUSING	34.1	34.7	34.7	$303,627	$346,326	$352,140
Continuing Education						
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	2.7	5.3	5.3	(38,020)	65,110	65,110
TOTALS, INSTRUCTION	2.7	5.3	5.3	$38,020	$65,110	$65,110
Institutional Support:						
Executive Management:						
Administrative Aid I	–	1	1	1030-1236	12,360	12,936
Clerical Assistant IIA	0.4	1	1	673- 804	8,262	8,634
Student Assistant	0.1	–	–	(449)	–	–
TOTALS, INSTITUTIONAL SUPPORT	0.5	2	2	$3,848	$20,622	$21,570
TOTALS, EXTENSION	3.2	7.3	7.3	$41,868	$85,732	$86,680
TOTALS, CONTINUING EDUCATION	3.2	7.3	7.3	$41,868	$85,732	$86,680
TOTALS, CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA	1424.9	1615.8	1615.8	$21,149,400	$25,200,754	$26,133,451

CALIFORNIA STATE UNIVERSITY, SACRAMENTO

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	8.9	9	9	$2361-2855	$297,278	$301,044
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2361-2855	17,130	17,130
Associate Dean,grad Studies-12 Mo	1	1	1	*	17,088	17,904
Associate Dean - 12 Mo	1	1	1	*	28,412	29,792
Department Chairman - 12 Month	22.5	22.5	22.5	*	606,948	614,266
Academic Planner-12 Month	2	2	2	*	56,076	56,076
Department Chairman-AY	6.4	6.4	6.4	*	117,156	125,690
Coordinator-Elementary Education-AY	1	1	1	*	14,880	15,460
Coordinator-Evening Session-AY	1	1	1	*	22,446	23,520
Coordinator-Secondary Education-AY	1.1	1.1	1.1	*	27,092	27,598
Coordinator-Teacher Education-AY	1.4	1.4	1.4	*	31,012	32,236
Administrative Assistant I	0.8	–	–	1225-1474	–	–
Student Affairs Assistant II- 12 Mo	0.7	1	1	1170-1407	14,040	14,700
Administrative Aid I	2.3	3	3	1030-1236	42,856	44,164
Student Affairs Assistant I - 12 Mo	0.3	–	–	1020-1225	–	–
Staff Serv Tech I - Personnel	1	1	1	984-1181	14,173	14,173
Staff Serv Tech I - Admin Services	1	1	1	984-1181	14,173	14,173
Administrative Secretary	1	1	1	962-1154	13,536	13,848
Clerical Assistant IV	5.1	5	5	899-1078	60,192	61,368
Senior Secretary	3.3	4	4	899-1078	50,132	51,264
Clerical Assistant IIIB	2.2	3.1	3.1	822- 984	33,979	35,332
Clerical Assistant IIB	2	3.1	3.1	719- 859	29,593	30,471
Clerical Assistant IIA	2.2	2.3	2.3	673- 804	21,775	21,886
Student Assistant	1.7	1.1	1.1	(8,900)	6,721	6,721
Temporary Help	0.2	0.1	0.1	(1,700)	965	965
Instructional Faculty:						
Lecturer-12 Month	2	–	–	*	–	–
Substitute Instructional Faculty	2.2	0.9	0.9	(30,795)	13,144	13,392
Lecturer-AY	46	68	68	*	1,053,552	1,112,663
Professor - AY	282.4	310	310	*	7,781,437	7,919,746
Head Coach-AY	1	1	1	1798-2171	24,084	25,252
Part Time Faculty-AY	78.5	–	–	(1,101,691)	–	–
Associate Professor-AY	228.5	245.5	245.5	*	4,755,068	4,888,388
Coach-AY	1	1	1	1424-1716	17,064	17,064
Assistant Professor-AY	187.4	251	251	*	3,786,288	4,001,985
Instructor-AY	2	2	2	*	27,632	28,350
Graduate Assistant	42.5	–	–	(149,315)	–	–
Visiting Teacher	–	–	–	(17)	–	–
Sabbatical Leave Replacement	15.8	18	18	(221,095)	262,880	267,840
Sabbatical Leave Difference In Pay	12.4	–	–	(174,485)	–	–
Faculty Promotions - Current Year	–	–	–	–	48,116	107,632
Faculty Promotions - Budget Year	–	–	–	–	–	50,025
Technical And Clerical:						
Supervising Equipment Technician	1	1	1	1394-1679	20,148	20,148
Equipment Technician III	1	1	1	1331-1603	19,236	19,236
Stage Technician II	1	1	1	1214-1460	17,520	17,520
Equipment Technician II	1.9	14	14	1214-1460	234,419	239,640
Stage Technician I	1	1	1	1107-1331	15,024	15,732
Equipment Technician I	11.3	15	15	1107-1331	211,631	226,687
Departmental Secretary III	3.7	5	5	899-1078	62,284	63,376
Athletic Equipment Attendant II	2.9	3	3	883-1058	37,389	37,947
Technical Assistant II	15	20	20	883-1058	233,712	245,219
Accompanist I	1	1	1	844-1011	12,132	12,132
Departmental Secretary IIB	22.7	23	23	822- 984	260,309	264,513
Clerical Assistant IIIB	6.5	7	7	822- 984	75,641	79,222
Secretary	0.3	1	1	804- 984	9,648	10,080
Clerical Assistant IIIA	3.9	4	4	804- 962	41,547	43,470
Power Keyboard Operator	0.7	2	2	786- 940	19,188	20,061
Athletic Equipment Attendant I	1.9	3.2	3.2	772- 923	33,521	34,039
Technical Assistant I	3.8	7.2	7.2	772- 923	71,756	74,532
Departmental Secretary IB	10.3	10	10	752- 899	104,803	106,806
Clerical Assistant IIB	18.1	29.1	29.1	719- 859	261,204	274,041
Clerical Assistant IIA	10	16.3	16.3	673- 804	143,142	148,225
Student Assistant	30.7	13.8	13.8	(161,900)	84,318	84,318
Temporary Help	23.8	9.7	9.7	(209,597)	93,586	93,586
TOTALS, INSTRUCTION	1144.8	1158.3	1158.3	$19,455,850	$21,369,076	$22,132,648
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2361-2855	34,260	34,260
Senior Assistant Librarian-12 Mo	–	1	1	1120-1547	13,440	14,064
Assistant Librarian-12 Month	1	–	–	963-1327	–	–
Administrative Aid I	1	1	1	1030-1236	14,172	14,832
Clerical Assistant IV	1	1	1	899-1078	11,588	12,130
Clerical Assistant IIB	1	1	1	719- 859	9,468	9,901
Temporary Help	2.4	–	–	(21,094)	–	–
Circulation:						
Associate Librarian-12 Month	1	1	1	1442-1738	20,856	20,856
Library Assistant III	1.9	2	2	1006-1208	27,671	28,292
Library Assistant II	1.1	2.4	2.4	919-1102	27,793	29,092
Library Assistant I	5.7	6	6	804- 962	65,946	67,387

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Clerical Assistant IIA	5.2	7.5	7.5	673- 804	65,896	68,047
Student Assistant	11	7.4	7.4	(58,112)	45,214	45,214
Temporary Help	11.7	9	9	(102,903)	86,832	86,832
Technical Processing:						
Librarian - 12 Month	0.5	1	1	1583-1909	22,386	22,908
Associate Librarian-12 Month	1.5	3	3	1442-1738	55,464	57,120
Senior Assistant Librarian-12 Mo	2	2	2	1120-1547	33,288	33,984
Assistant Librarian-12 Month	2	2	2	963-1327	26,925	28,190
Library Assistant III	2	2	2	1006-1208	28,992	28,992
Library Assistant II	6.9	8	8	919-1102	100,805	102,400
Clerical Assistant IIIA	1	1	1	804- 962	10,236	10,708
Senior Account Clerk	1	1	1	804- 962	11,501	11,544
Library Assistant I	5	4	4	804- 962	43,080	44,535
Stock Clerk	1	1	1	769- 919	11,028	11,028
Book Repairer	1	1	1	683- 815	9,744	9,780
Clerical Assistant IIA	4.4	3.5	3.5	673- 804	31,724	32,509
Student Assistant	7.8	0.8	0.8	(41,143)	4,888	4,888
Public Service:						
Librarian - 12 Month	1	1	1	1583-1909	22,908	22,908
Associate Librarian-12 Month	1	1	1	1442-1738	20,382	20,856
Senior Assistant Librarian-12 Mo	7.2	10	10	1120-1547	172,068	175,800
Assistant Librarian-12 Month	7	9.5	9.5	963-1327	120,147	125,393
Library Assistant II	–	1	1	919-1102	11,028	11,544
Library Assistant I	2.7	3	3	804- 962	31,584	32,492
Technical Assistant I	1	1	1	772- 923	10,206	10,676
Departmental Secretary I	0.3	–	–	735- 899	–	–
Mail Clerk	0.7	1	1	735- 879	8,820	9,228
Clerical Assistant IIB	–	1	1	719- 859	8,262	8,634
Clerical Assistant IIA	11.3	13.8	13.8	673- 804	126,598	129,159
Student Assistant	7.7	4.8	4.8	(40,727)	29,328	29,328
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	–	–	*	–	–
Audio Visual Coordinator-AY	1	2.7	2.7	*	60,040	61,438
Equipment Technician III	1	1	1	1331-1603	19,236	19,236
Equipment Technician II	2.8	3.2	3.2	1214-1460	54,556	55,478
Photographer II	1	1	1	1192-1433	17,196	17,196
Equipment Technician I	2.9	3	3	1107-1331	45,052	45,706
Photographer I	1	1	1	1039-1248	14,976	14,976
Graphic Artist	1	1	1	919-1102	12,028	12,589
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Technical Assistant II	2.2	2.5	2.5	883-1058	30,293	31,059
Clerical Assistant III	1	1	1	804- 984	10,008	10,470
Clerical Assistant IIA	1	1	1	673- 804	9,160	9,578
Student Assistant	2	3.2	3.2	(10,323)	19,552	19,552
Temporary Help	0.4	0.7	0.7	(3,377)	6,754	6,754
Television Services:						
Audio Visual Coordinator-12 Month	0.8	1	1	*	25,852	26,052
Audio Visual Coordinator-AY	0.2	–	–	*	–	–
Television Engineer	1	1	1	1679-2026	24,312	24,312
Equipment Technician II	0.2	–	–	1214-1460	–	–
Technical Assistant II	1	1	1	883-1058	11,862	12,414
Temporary Help	0.2	–	–	(2,079)	–	–
Computing Support:						
Manager, Data Processing Services	1	1	1	1768-2134	25,608	25,608
Programmer III	1	1	1	1573-1897	22,764	22,764
Programmer II	2.5	3	3	1307-1573	50,244	51,708
Data Processing Supervisor II	1	1	1	1225-1474	17,688	17,688
Equipment Technician I	–	1	1	1107-1331	13,284	13,908
Programmer I	0.9	–	–	1097-1319	–	–
Senior Computer Operator	1	1	1	997-1197	14,364	14,364
Clerical Assistant IV	0.9	1	1	899-1078	11,632	12,176
Senior Data Control Clerk	1	1	1	891-1068	11,880	12,432
Computer Operator	4	6	6	871-1044	68,920	70,942
Data Control Clerk	3.2	4	4	745- 891	41,161	41,784
Keypunch Operator	2.8	3	3	701- 837	28,477	29,202
Clerical Assistant IIA	2.4	2	2	673- 804	17,560	18,282
Student Assistant	6.7	2	2	(35,557)	12,220	12,220
Temporary Help	4	2	2	(35,232)	19,296	19,296
Ancillary Support:						
Master Of Social Work:						
Dean Of Instruction	1	1	1	2361-2855	34,260	34,260
Instructional Faculty-12 Month	1	1	1	*	23,520	23,700
Lecturer-AY	–	4.2	4.2	*	65,737	68,978
Part Time Faculty-AY	0.5	–	–	(6,726)	–	–
Associate Professor-AY	12.3	18.8	18.8	*	365,105	387,108
Assistant Professor-AY	3	3	3	*	74,350	75,624
Administrative Aid I	0.1	1	1	1030-1236	12,456	13,036
Departmental Secretary IB	–	1	1	752- 899	8,820	9,228
Clerical Assistant II	–	1.3	1.3	673- 859	12,787	12,898
Clerical Assistant IIB	3	3.6	3.6	719- 859	33,028	34,528
Graduate Assistant	0.8	–	–	(2,719)	–	–
Sabbatical Leave Difference In Pay	0.1	–	–	(1,236)	–	–
Temporary Help	3	–	–	(26,887)	–	–
TOTALS, ACADEMIC SUPPORT	200.9	206.9	206.9	$2,332,902	$2,733,502	$2,806,991

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Student Service:						
Social And Cultural Development:				SALARY RANGE		
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	30,024	30,024
Student Affairs Officer IV - 12 Mo	1	1	1	1638-1975	23,700	23,700
Student Affairs Officer III - 12 Mo	0.9	1	1	1298-1563	18,756	18,756
Student Affairs Assistant II- 12 Mo	1	1	1	1170-1407	15,396	16,116
Student Affairs Officer III - AY	–	1	1	1131-1360	12,960	13,572
Secretary	1	1	1	804- 984	10,788	11,286
Secretary B	1	1	1	822- 984	10,308	10,788
Clerical Assistant IIB	0.5	0.5	0.5	719- 859	5,154	5,154
Clerical Assistant IIA	0.8	1.1	1.1	673- 804	9,243	9,652
Temporary Help	0.9	–	–	(8,140)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	1	1	1	*	30,024	30,024
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	29,792	30,024
Counselor-AY	4	4	4	*	96,570	97,662
Student Affairs Officer V - AY	3	3	3	1798-2171	75,424	76,764
Student Affairs Officer IV - AY	3	3	3	1424-1716	61,620	61,776
Student Affairs Assistant II- 12 Mo	4	4	4	1170-1407	58,896	61,680
Student Affairs Officer III - AY	1.9	3.3	3.3	1131-1360	49,488	50,284
Student Personnel Tech,financial Aid	0.5	0.5	0.5	940-1128	6,768	6,768
Senior Secretary	1	1	1	899-1078	12,936	12,936
Clerical Assistant IIIB	0.9	1	1	822- 984	11,239	11,764
Clerical Assistant IIB	–	0.1	0.1	719- 859	883	923
Clerical Assistant IIA	1.9	2	2	673- 804	18,468	18,876
Student Assistant	0.4	0.4	0.4	(2,288)	2,444	2,444
Temporary Help	1.5	0.3	0.3	(12,808)	2,894	2,894
Testing:						
Counselor-12 Month	–	0.5	0.5	*	8,544	8,952
Counselor And Test Officer-AY	1	1	1	*	26,052	26,052
Student Affairs Officer III - 12 Mo	1	1	1	1298-1563	18,756	18,756
Clerical Assistant IIA	1	1	1	673- 804	9,648	9,648
Temporary Help	0.5	–	–	(4,750)	–	–
Placement:						
Placement Officer-AY	1	1	1	*	26,052	26,052
Student Affairs Officer III - 12 Mo	1	1	1	1298-1563	18,756	18,756
Student Affairs Assistant II- 12 Mo	3.2	4	4	1170-1407	62,664	64,224
Student Affairs Assistant I - 12 Mo	1.8	1	1	1020-1225	13,416	14,040
Placement Interviewer	1	1	1	891-1068	11,790	12,336
Clerical Assistant IIIB	1	1	1	822- 984	11,808	11,808
Clerical Assistant IIB	1	1.2	1.2	719- 859	11,703	12,154
Clerical Assistant IIA	4	4	4	673- 804	37,094	38,347
Student Assistant	0.8	0.8	0.8	(4,217)	4,888	4,888
Temporary Help	1.1	0.4	0.4	(9,499)	3,859	3,859
Educational Opportunity Program:						
Director-12 Month	1	1	1	*	27,207	28,522
Assistant Director-12 Month	2	2	2	*	34,952	35,716
Departmental Secretary I	1	1	1	735- 899	9,828	10,275
Clerical Assistant II	1	1	1	673- 859	9,092	9,508
Student Assistant	4.1	4	4	(22,080)	24,440	24,440
Temporary Help	1.5	1.3	1.3	(12,231)	12,542	12,542
Financial Aid:						
Counselor-12 Month	–	0.5	0.5	*	8,544	8,952
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	26,577	27,862
Director-12 Month	1	1	1	*	26,052	27,312
Student Affairs Officer IV - 12 Mo	–	1	1	1638-1975	18,756	19,656
Student Affairs Officer III - 12 Mo	1	1.5	1.5	1298-1563	26,196	26,544
Student Affairs Officer III - AY	–	0.2	0.2	1131-1360	2,592	2,714
Student Personnel Tech,financial Aid	2	1.5	1.5	940-1128	20,004	20,304
Clerical Assistant III	0.9	1	1	804- 984	10,044	10,509
Secretary B	0.7	1	1	822- 984	10,829	11,324
Clerical Assistant IIB	–	0.5	0.5	719- 859	4,413	4,614
Clerical Assistant IIA	4	4	4	673- 804	35,047	36,648
Student Assistant	1.5	1	1	(7,905)	6,110	6,110
Temporary Help	4.3	0.3	0.3	(38,234)	2,894	2,894
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2891-3499	41,988	41,988
Medical Officer II	1	1	1	2756-3335	40,020	40,020
Medical Officer I - 10 Month	4.2	8.9	8.9	2628-3165	260,742	265,734
Senior Clinical Lab Technologist	1	1	1	1248-1502	16,416	17,196
Supervising Nurse I	1	1	1	1219-1467	17,604	17,604
Clinical Laboratory Technologist	1	2.4	2.4	1192-1368	36,121	37,817
Health Services Assistant	1	1	1	1118-1343	14,370	15,048
Registered Nurse	1	1	1	1063-1219	14,628	14,628
Registered Nurse - 10 Month	5.1	6.8	6.8	1063-1219	80,335	81,348
X-Ray Technician	0.8	1	1	975-1170	14,040	14.040
Clerical Assistant III	1	1	1	804- 984	11,544	11,544
Secretary	1	1	1	804- 984	10,431	10,908
Licensed Vocational Nurse	1	1	1	837- 957	10,860	11,358
Clerical Assistant IIB	–	1	1	719- 859	8,826	9,228
Clerical Assistant IIA	2.8	7.5	7.5	673- 804	62,715	65,543
Student Assistant	1.5	1.3	1.3	(7,510)	7,943	7,943
Temporary Help	8	1.7	1.7	(70,519)	16,401	16,401

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975-76	Authorized 1976-77	Proposed 1977-78	EXPENDITURES Actual 1975-76	Estimated 1976-77	Proposed 1977-78
Housing Services:				SALARY RANGE		
Housing Coordinator-12 Month	1	1	1	*	23,160	23,700
Clerical Assistant IIB	–	1	1	719- 859	8,262	8,634
Student Assistant	1.5	–	–	(8,125)	–	–
TOTALS, STUDENT SERVICE	113.5	118.5	118.5	$1,631,051	$1,871,330	$1,910,867
Institutional Support:						
Executive Management:						
President	1	1	1	3270-4357	51,190	51,190
Vice President	2	2	2	2658-3216	77,184	77,184
Executive Dean	1	1	1	2361-2855	34,260	34,260
Dean Of Students	1	1	1	2361-2855	34,260	34,260
Business Manager III	1	1	1	2361-2855	34,260	34,260
Director Of Institutional Studies	1	1	1	2199-2658	31,896	31,896
Counselor-12 Month	1	1	1	*	23,700	23,700
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	23,700	23,700
Coordinator-Personnel-12 Mo	–	0.5	0.5	*	8,544	8,952
Business Manager I	1	1	1	2045-2471	26,456	27,739
Administrative Assistant II	2.8	3	3	1474-1776	60,452	61,300
Assistant Budget Analyst	0.8	1	1	1225-1474	15,164	15,876
Administrative Assistant I	2	2	2	1225-1474	33,377	34,188
Research Technician I	1	1	1	1020-1225	12,336	12,916
Administrative Secretary	3	3	3	962-1154	40,871	41,492
Senior Secretary	1	1	1	899-1078	12,936	12,936
Clerical Assistant IIIB	0.5	1	1	822- 984	11,075	11,588
Secretary B	1.9	2	2	822- 984	21,894	22,356
Accounting Technician II	–	1	1	804- 962	9,648	10,080
Clerical Assistant IIB	2.9	3.5	3.5	719- 859	32,797	33,978
Temporary Help	3.4	–	–	(30,013)	–	–
Financial Operations:						
Accounting Officer II	1	1	1	1695-2045	24,540	24,540
Accountant I	1	1	1	1225-1474	17,688	17,688
Administrative Assistant I	1	2	2	1225-1474	31,200	32,682
Supervising Account Clerk II	3	3	3	1053-1265	42,300	44,286
Accounting Technician III	1	1	1	984-1181	12,936	13,536
Payroll & Personnel Transact Clk II	3.7	4	4	840-1006	45,466	46,500
Clerical Assistant III	3.7	4	4	804- 984	41,310	43,197
Secretary	0.9	1	1	804- 984	9,938	10,388
Senior Cashier Clerk	1	1	1	804- 962	10,988	11,501
Senior Account Clerk	4	4	4	804- 962	42,252	43,668
Accounting Technician II	3	3	3	804- 962	32,910	33,636
Payroll & Personnel Transact Clk I	1.7	2	2	704- 840	17,760	18,567
Keypunch Operator	1	1	1	701- 837	9,748	10,044
Clerical Assistant IIA	8.2	8.5	8.5	673- 804	74,113	77,019
Assistant Cashier-Clerk	0.8	1	1	673- 804	8,510	8,888
Student Assistant	1.7	1	1	(8,960)	6,110	6,110
Temporary Help	3.9	0.9	0.9	(34,145)	8,683	8,683
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	30,024	30,024
Student Affairs Assistant IV	2	2	2	1548-1867	44,722	44,808
Associate Administrative Analyst	0.5	1	1	1474-1776	18,108	18,972
Programmer II	–	1	1	1307-1573	15,684	16,416
Student Affairs Assistant III	0.5	1	1	1274-1534	17,502	18,338
Student Affairs Assistant II- 12 Mo	6	7	7	1170-1407	104,574	109,512
Supervising Clerk II	–	1	1	1053-1265	12,636	13,224
Credential Analyst	0.9	1	1	1030-1236	14,447	14,832
Evaluation Technician I	10.4	13	13	940-1128	161,388	165,820
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Clerical Assistant IIIB	1	1	1	822- 984	11,808	11,808
Secretary B	2	2	2	822- 984	20,776	21,740
Clerical Assistant IIIA	13.7	11	11	804- 962	120,401	122,974
Clerical Assistant IIB	0.2	2	2	719- 859	19,134	19,536
Clerical Assistant IIA	13.2	25.3	25.3	673- 804	223,175	231,344
Student Assistant	3	0.5	0.5	(15,900)	3,055	3,055
Temporary Help	4.4	1.5	1.5	(39,032)	14,472	14,472
Employee Personnel And Records:						
Personnel Officer II	0.8	1	1	1695-2045	20,340	21,312
Personnel Management Specialist II	0.6	1	1	1474-1776	17,688	18,528
Personnel Management Specialist I	1.7	2	2	1225-1474	29,400	30,792
Administrative Assistant I	1	1	1	1225-1474	17,688	17,688
Secretary	0.9	1	1	804- 984	10,748	11,243
Clerical Assistant IIIA	1.9	2	2	804- 962	20,016	20,940
Clerical Assistant IIB	1.1	1	1	719- 859	10,308	10,308
Temporary Help	2.2	0.8	0.8	(19,140)	7,718	7,718
Logistical Services:						
Environmental Health & Safety Officer	1	1	1	1618-1951	22,344	23,412
Procurement & Support Serv Ofcr III	1	1	1	1618-1951	23,412	23,412
Supervising Campus Peace Officer III	0.5	0.5	0.5	1537-1853	11,118	11,118
Supervising Campus Peace Officer I	2.5	3	3	1307-1573	51,878	54,026
Campus Peace Officer	7.6	9.2	9.2	1192-1433	138,684	144,399
Procurement Assistant	1	1	1	1118-1343	16,116	16,116
Automotive Mechanic	1	1	1	1175-1289	15,468	15,468
Reproduction Processes Supervisor II	1	1	1	1048-1259	12,576	13,164
Shipping & Receiving Assistant II	1	1	1	962-1154	13,848	13,848
Property Clerk II	1	1	1	962-1154	13,848	13,848

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Mechanics Helper	1	1	1	979-1073	12,876	12,876
Purchasing Agent	2	2	2	891-1068	24,531	25,584
Reproduction Processes Assistant	1	1	1	837-1002	12,024	12,024
Clerical Assistant IIIA	1.9	2	2	804- 962	20,196	21,108
Stock Clerk	6	6	6	769- 919	66,088	66,168
Duplicating Machine Oper II-Offset	3	3	3	765- 915	32,660	32,940
Mail Clerk	3	3	3	735- 879	29,077	29,919
Clerical Assistant IIA	2	2	2	673- 804	17,345	18,130
Telephone Operator	1.5	1.5	1.5	673- 804	13,256	13,780
Student Assistant	1	0.6	0.6	(5,301)	3,666	3,666
Temporary Help	3	0.5	0.5	(26,726)	4,824	4,824
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV	1	1	1	1776-2144	25,728	25,728
Chief Of Plant Operation II	0.9	1	1	1474-1776	21,150	21,312
Drafting Technician I	1	1	1	962-1154	12,979	13,588
Building Maintenance Worker	–	0.1	0.1	1044-1143	1,282	1,310
Secretary	1	1	1	804- 984	11,808	11,808
Clerical Assistant IIIA	1	1	1	804- 962	11,544	11,544
Stock Clerk	1	1	1	769- 919	11,028	11,028
Intermediate Account Clerk	1	1	1	673- 804	8,888	9,298
Chief Of Plant Operations I	0.1	–	–	–	–	–
Temporary Help-Plant Operations	2	0.1	0.1	(25,382)	1,253	1,253
Utility Plants:						
Chief Engineer II	1	1	1	1440-1656	19,872	19,872
Supervising Building Service Eng.	1	1	1	1259-1447	17,364	17,364
Building Service Engineer	10	10	10	1197-1375	164,442	165,000
Skilled Labor	1	1	1	975-1068	12,816	12,816
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1375-1580	18,960	18,960
Supervising Electrician	1	–	–	1375-1508	–	–
Supervising Plumber	1	–	–	1375-1508	–	–
Supervising Carpenter	1	–	–	1313-1440	–	–
Supervising Painter	1	–	–	1313-1440	–	–
Electrician II	–	1	1	1313-1440	17,280	17,280
Plumber II	–	1	1	1313-1440	17,280	17,280
Locksmith II	1	1	1	1313-1440	17,280	17,280
Carpenter II	–	1	1	1253-1375	16,500	16,500
Painter II	–	1	1	1253-1375	16,500	16,500
Electrician I	3	3	3	1253-1375	49,500	49,500
Plumber I	1	1	1	1253-1375	16,500	16,500
Sheet Metal Worker	1	1	1	1253-1375	16,500	16,500
Carpenter I	1	2	2	1197-1313	30,120	30,792
Painter I	4	4	4	1197-1313	62,664	63,024
Mason	1	1	1	1197-1313	15,756	15,756
Locksmith I	1	1	1	1197-1313	15,756	15,756
Building Maintenance Worker	4	4.8	4.8	1044-1143	65,117	65,592
Skilled Labor	4	4.1	4.1	975-1068	52,461	52,517
Laborer	1	1	1	826- 903	10,836	10,836
Temporary Help-Plant Operations	2.5	–	–	(30,973)	–	–
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1082-1301	15,612	15,612
Automotive Mechanic	1	1	1	1175-1289	15,468	15,468
Automotive Equipment Operator I	2	2	2	1025-1123	26,652	26,952
Skilled Labor	0.9	1	1	975-1068	12,816	12,816
Lead Groundsworker	1.8	2	2	863-1034	22,764	23,244
Groundsworker	13.9	14.5	14.5	826- 945	162,115	163,848
Laborer	1.1	2	2	826- 903	20,730	21,432
Student Assistant	2.4	2	2	(12,420)	12,220	12,220
Temporary Help-Plant Operations	0.2	0.2	0.2	(2,200)	2,506	2,506
Custodial Services:						
Chief,custodial Services III	1	1	1	1123-1350	15,468	16,200
Supervising Custodian II	1	1	1	936-1123	13,276	13,476
Supervising Custodian I	4	4	4	856-1025	49,200	49,200
Window Cleaner	1	1	1	848-1016	11,222	11,742
Warehouse Worker	1	1	1	804- 962	11,544	11,544
Lead Custodian	2	2	2	783- 936	22,464	22,464
Stock Clerk	1	1	1	769- 919	11,028	11,028
Laborer	2.9	3	3	826- 903	32,148	32,508
Custodian	76.3	84.7	84.7	716- 856	832,007	850,343
Student Assistant	4	–	–	(21,080)	–	–
Temporary Help-Plant Operations	0.6	2.6	2.6	(7,410)	32,573	32,573
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(25,530)	28,816	28,816
Industrial Disability Leave	–	–	–	(5,157)	–	–
Non-Faculty Reclass-Current Year	–	–	–	–	20,038	35,610
Overtime	–	–	–	(43,872)	22,500	22,500
Community Relations:						
Publication Manager - 12 Mo	1	1	1	*	23,700	23,700
Student Affairs Officer III - 12 Mo	1	1	1	1298-1563	18,756	18,756
Clerical Assistant IIIB	–	0.5	0.5	822- 984	4,824	5,040
Clerical Assistant IIIA	1	1	1	804- 962	10,948	11,458
Temporary Help	0.1	–	–	(744)	–	–
TOTALS, INSTITUTIONAL SUPPORT	356.6	372.4	372.4	$4,286,277	$4,777,594	$4,886,504

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Independent Operations:						
Institutional Operations:				SALARY RANGE		
Evening And Night Shift Differential	–	–	–	(1,280)	–	–
Temporary Help	28.6	10.4	10.4	(252,383)	100,339	100,339
Outside Agencies:						
Overtime	–	–	–	(72)	–	–
Temporary Help	23.6	27.5	27.5	(207,903)	265,320	265,320
TOTALS, INDEPENDENT OPERATIONS	52.2	37.9	37.9	$461,638	$365,659	$365,659
TOTALS, GENERAL FUND	1868	1894	1894	$28,167,718	$31,117,161	$32,102,669
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant II	1	1	1	673- 859	9,194	9,613
Assistant Cashier-Clerk	1.3	1.5	1.5	673- 804	12,765	13,332
Overtime	–	–	–	(756)	352	352
Logistical Services:						
Supervising Campus Peace Officer III	0.5	0.5	0.5	1537-1853	11,118	11,118
Parking Officer	6.4	8	8	837-1002	107,517	108,528
Clerical Assistant IIIB	0.6	1	1	822- 984	10,123	10,588
Clerical Assistant II	0.9	1	1	673- 859	9,368	9,648
Evening And Night Shift Differential	–	–	–	(230)	–	–
Overtime	–	–	–	(4,700)	352	352
Temporary Help	0.2	–	–	(1,468)	–	–
Physical Plant Operations:						
Groundsworker	1	1	1	826- 945	11,340	11,340
Student Assistant	–	0.8	0.8	2.60-3.97	4,888	4,888
Temporary Help-Plant Operations	0.5	0.2	0.2	(5,618)	1,930	1,930
TOTALS, INSTITUTIONAL SUPPORT	12.4	15	15	$142,442	$178,947	$181,689
TOTALS, PARKING	12.4	15	15	$142,442	$178,947	$181,689
TOTALS, GENERAL FUND	1880.4	1909	1909	$28,310,160	$31,296,108	$32,284,358
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Assistant II- 12 Mo	1.9	2	2	1170-1407	30,041	31,454
Head Resident I	0.8	1	1	815- 975	11,700	11,700
Temporary Help	1.7	1.6	1.6	(15,107)	15,437	15,437
TOTALS, STUDENT SERVICE	4.4	4.6	4.6	$50,117	$57,178	$58,591
Institutional Support:						
Financial Operations:						
Clerical Assistant II	1	1	1	673- 859	8,888	9,298
Assistant Cashier-Clerk	1	1	1	673- 804	8,448	8,820
Overtime	–	–	–	(67)	–	–
Logistical Services:						
Housing Manager I	1	1	1	1118-1474	16,116	16,116
Clerical Assistant IIIA	1	1	1	804- 962	9,828	10,275
Temporary Help	0.2	1.2	1.2	(1,559)	11,146	11,146
Physical Plant Operations:						
Maintenance Mechanic	1	1	1	1253-1375	16,500	16,500
Building Maintenance Worker	1	1	1	1044-1143	13,716	13,716
Groundsworker	1	1.5	1.5	826- 945	16,407	16,638
Lead Custodian	1	1	1	783- 936	9,396	9,816
Custodian	9.6	10	10	716- 856	97,267	99,838
Overtime	–	–	–	(211)	–	–
Temporary Help-Plant Operations	1.8	1.5	1.5	(20,088)	18,792	18,792
TOTALS, INSTITUTIONAL SUPPORT	19.6	21.2	21.2	$195,901	$226,504	$230,955
TOTALS, DORMITORY	24	25.8	25.8	$246,018	$283,682	$289,546
TOTALS, HOUSING	24	25.8	25.8	$246,018	$283,682	$289,546
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	25.7	25.4	25.4	(360,887)	312,039	312,039
Student Assistant	0.5	0.2	0.2	(2,890)	1,222	1,222
TOTALS, INSTRUCTION	26.2	25.6	25.6	$363,777	$313,261	$313,261
Academic Support:						
Libraries:						
Student Assistant	0.4	0.4	0.4	(1,821)	2,444	2,444
Audio-Visual Services:						
Student Assistant	0.1	0.1	0.1	(742)	611	611
TOTALS, ACADEMIC SUPPORT	0.5	0.5	0.5	$2,563	$3,055	$3,055
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2361-2855	17,130	17,130
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Student Assistant	0.5	0.5	0.5	(2,600)	3,055	3,055

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Temporary Help	1.5	–	–	(13,031)	–	–
General Administrative Services:						
Clerical Assistant III	1	1	1	804- 984	11,415	11,544
Temporary Help	0.8	0.6	0.6	(6,692)	5,789	5,789
Logistical Services:						
Clerical Assistant II	1	1	1	673- 859	8,956	9,368
TOTALS, INSTITUTIONAL SUPPORT	6.3	4.6	4.6	$68,855	$59,281	$59,822
TOTALS, SUMMER SESSION	33.0	30.7	30.7	$435,195	$375,597	$376,138
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	20.2	26.5	26.5	(282,968)	325,553	325,553
Clerical Assistant IIA	–	1	1	673- 804	8,262	8,634
Music Studio Instructional Faculty	0.1	–	–	(1,605)	–	–
Temporary Help	4	2	2	(35,196)	19,296	19,296
TOTALS, INSTRUCTION	24.3	29.5	29.5	$319,769	$353,111	$353,483
Academic Support:						
Libraries:						
Temporary Help	0.4	–	–	(2,330)	–	–
Computing Support:						
Temporary Help	0.9	1.1	1.1	(8,146)	10,613	10,613
TOTALS, ACADEMIC SUPPORT	1.3	1.1	1.1	$10,476	$10,613	$10,613
Institutional Support:						
Executive Management:						
Coordinator-Exten & Summer Ses-12mo	1	1	1	*	23,700	23,700
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Clerical Assistant III	1	1	1	804- 984	11,808	11,808
Clerical Assistant II	–	1	1	673- 859	8,262	8,634
Temporary Help	8.5	6	6	(74,422)	57,888	57,888
Financial Operations:						
Assistant Cashier-Clerk	0.5	0.5	0.5	673- 804	4,255	4,444
Temporary Help	0.9	0.2	0.2	(8,104)	1,930	1,930
General Administrative Services:						
Temporary Help	1.8	1.8	1.8	(16,116)	17,367	17,367
TOTALS, INSTITUTIONAL SUPPORT	14.7	12.5	12.5	$156,844	$138,146	$138,707
TOTALS, EXTENSION	40.3	43.1	43.1	$487,089	$501,870	$502,803
TOTALS, CONTINUING EDUCATION	73.3	73.8	73.8	$922,284	$877,467	$878,941
TOTALS, CALIFORNIA STATE UNIVERSITY, SACRAMENTO	1977.7	2008.6	2008.6	$29,478,462	$32,457,257	$33,452,845

CALIFORNIA STATE COLLEGE, SAN BERNARDINO

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	7	7	7	$2361-2855	$233,626	$235,272
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2361-2855	15,456	16,206
Associate Dean,grad Studies-12 Mo	–	0.5	0.5	*	8,544	8,952
Department Chairman - 12 Month	4.5	4	4	*	99,612	102,313
Department Chairman-AY	0.7	5.1	5.1	*	63,240	78,846
Division Chairman-AY	–	1.9	1.9	*	23,560	29,374
Coordinator-Elementary Education-AY	–	1	1	*	12,400	15,460
Coordinator-Evening Session-AY	0.5	1	1	*	20,326	20,669
Coordinator-Secondary Education-AY	–	0.3	0.3	*	3,720	4,638
Coordinator-Teacher Education-AY	–	0.7	0.7	*	8,680	10,822
Administrative Aid I	1.5	2	2	1030-1236	28,026	29,334
Senior Secretary	5.5	5	5	899-1078	63,420	63,966
Secretary B	0.5	1	1	822- 984	10,086	10,548
Departmental Secretary IB	0.5	0.5	0.5	752- 899	5,274	5,394
Clerical Assistant IIB	1.8	1.3	1.3	719- 859	12,457	12,789
Clerical Assistant IIA	2.3	2.8	2.8	673- 804	24,970	25,655
Instructional Faculty:						
Substitute Instructional Faculty	0.1	0.2	0.2	(1,645)	2,976	2,976
Professor - AY	22.4	22	22	*	539,071	548,303
Part Time Faculty-AY	57	–	–	(800,641)	–	–
Associate Professor-AY	51.7	53.2	53.2	*	1,023,542	1,050,180
Assistant Professor-AY	46.4	130	130	*	1,826,521	2,045,497
Graduate Assistant	14.2	–	–	(50,008)	–	–
Sabbatical Leave Replacement	1.6	2.5	2.5	(22,741)	35,960	37,200
Faculty Promotions - Current Year	–	–	–	–	8,760	19,812
Faculty Promotions - Budget Year	–	–	–	–	–	13,811
Technical And Clerical:						
Equipment Technician II	4	4	4	1214-1460	70,080	70,080
Stage Technician I	1	1	1	1107-1331	13,752	14,403
Equipment Technician I	2.4	2.5	2.5	1107-1331	36,987	38,480
Credential Analyst	1	1	1	1030-1236	14,832	14,832
Evaluation Technician I	–	1	1	940-1128	11,280	11,808
Senior Secretary	1	1	1	899-1078	12,936	12,936
Athletic Equipment Attendant II	2	2	2	883-1058	25,392	25,392
Technical Assistant II	4.5	7	7	883-1058	79,970	85,424
Departmental Secretary IIB	1	1	1	822- 984	11,808	11,808
Secretary B	0.5	1	1	822- 984	11,544	11,808
Clerical Assistant IIIA	0.6	–	–	804- 962	–	–
Departmental Secretary IB	9	8.5	8.5	752- 899	86,480	88,334
Clerical Assistant IIB	7.2	11.7	11.7	719- 859	101,867	112,138
Clerical Assistant IIA	3.4	5.9	5.9	673- 804	49,507	51,733
Student Assistant	4.2	2	2	(22,028)	12,220	12,220
Temporary Help	0.7	–	–	(5,309)	–	–
Instructionally Related Activities:						
Temporary Help	0.4	–	–	(3,307)	–	–
TOTALS, INSTRUCTION	261.6	292.1	292.1	$3,946,264	$4,608,882	$4,949,413
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2361-2855	34,260	34,260
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Senior Secretary	1	1	1	899-1078	12,936	12,936
Clerical Assistant IIA	–	0.1	0.1	673- 804	826	863
Temporary Help	–	0.4	0.4	Various	3,859	3,859
Circulation:						
Library Assistant III	1	1	1	1006-1208	14,496	14,496
Library Assistant I	1	–	–	804- 962	–	–
Clerical Assistant IIA	2	2	2	673- 804	19,226	19,296
Student Assistant	1.6	2	2	(8,603)	12,220	12,220
Temporary Help	0.8	–	–	(7,365)	–	–
Technical Processing:						
Librarian - 12 Month	1	1	1	1583-1909	22,908	22,908
Senior Assistant Librarian-12 Mo	1	1	1	1120-1547	16,091	16,856
Assistant Librarian-12 Month	–	2.5	2.5	963-1327	34,242	35,220
Library Assistant II	3	3	3	919-1102	38,312	39,378
Library Assistant I	–	0.4	0.4	804- 962	3,859	4,032
Stock Clerk	1	1	1	769- 919	9,972	10,431
Student Assistant	0.4	0.2	0.2	(2,011)	1,222	1,222
Temporary Help	–	4.3	4.3	Various	41,486	41,486
Public Service:						
Associate Librarian-12 Month	1	1	1	1442-1738	20,540	20,856
Senior Assistant Librarian-12 Mo	1	1	1	1120-1547	16,216	16,987
Assistant Librarian-12 Month	3.2	1.5	1.5	963-1327	21,702	21,972
Library Assistant III	1	1	1	1006-1208	14,496	14,496
Library Assistant II	1	1	1	919-1102	13,175	13,224
Library Assistant I	4	5	5	804- 962	54,145	56,113
Clerical Assistant IIA	3	3	3	673- 804	26,416	27,622
Student Assistant	3.3	3.2	3.2	(17,314)	19,552	19,552
Temporary Help	1.8	0.7	0.7	(15,585)	6,754	6,754

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Audio-Visual Services:				SALARY RANGE		
Audio Visual Coordinator-12 Month	1	1	1	*	28,412	29,792
Equipment Technician II	0.9	1	1	1214-1460	15,081	15,792
Photographer I	1	1	1	1039-1248	14,976	14,976
Graphic Artist	1	1	1	919-1102	13,224	13,224
Clerical Assistant IIA	0.9	1.4	1.4	673- 804	12,344	12,986
Student Assistant	2	1.1	1.1	(10,498)	6,721	6,721
Temporary Help	–	0.4	0.4	Various	3,859	3,859
Television Services:						
Equipment Technician III	1	1	1	1331-1603	17,388	18,220
Student Assistant	–	0.5	0.5	2.60-3.97	3,055	3,055
Computing Support:						
Manager, Data Processing Services	1	1	1	1768-2134	25,608	25,608
Programmer II	2	2	2	1307-1573	37,752	37,752
Computer Operator	1.7	2	2	871-1044	23,060	23,544
Keypunch Operator	2	2	2	701- 837	18,920	19,792
Clerical Assistant IIA	–	1	1	673- 804	8,262	8,634
Student Assistant	0.1	–	–	(531)	–	–
Temporary Help	0.9	–	–	(7,736)	–	–
TOTALS, ACADEMIC SUPPORT	50.6	55.7	55.7	$592,295	$700,509	$713,930
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	30,024	30,024
Student Affairs Assistant II- 12 Mo	1.6	2	2	1170-1407	31,816	32,520
Student Affairs Officer III - AY	–	0.1	0.1	1131-1360	1,356	1,421
Student Affairs Assistant I - 12 Mo	0.1	–	–	1020-1225	–	–
Departmental Secretary I	0.9	1	1	735- 899	10,788	10,788
Clerical Assistant II	0.8	1	1	673- 859	10,308	10,308
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	30,024	30,024
Student Affairs Officer III - 12 Mo	–	1.1	1.1	1298-1563	17,134	17,952
Student Affairs Assistant II- 12 Mo	0.1	–	–	1170-1407	–	–
Student Affairs Officer III - AY	0.8	2	2	1131-1360	27,662	29,668
Student Affairs Assistant I - 12 Mo	0.1	–	–	1020-1225	–	–
Departmental Secretary I	1	1	1	735- 899	10,788	10,788
Clerical Assistant IIA	–	0.3	0.3	673- 804	2,479	2,590
Student Assistant	1.9	0.7	0.7	(10,030)	4,277	4,277
Temporary Help	0.3	–	–	(2,243)	–	–
Testing:						
Student Affairs Officer IV - 12 Mo	1	1	1	1638-1975	23,700	23,700
Student Affairs Assistant II- 12 Mo	1	1	1	1170-1407	15,280	15,996
Clerical Assistant IIB	0.5	–	–	719- 859	–	–
Temporary Help	3.7	–	–	(32,311)	–	–
Placement:						
Placement Officer-12 Month	1	1	1	*	30,024	30,024
Student Affairs Assistant II- 12 Mo	–	1	1	1170-1407	14,040	14,700
Student Affairs Assistant I - 12 Mo	0.9	–	–	1020-1225	–	–
Placement Interviewer	1	1	1	891-1068	12,384	12,816
Departmental Secretary I	1	1	1	735- 899	10,668	10,788
Clerical Assistant IIB	0.7	1.5	1.5	719- 859	13,223	13,821
Student Assistant	0.4	–	–	(2,276)	–	–
Educational Opportunity Program:						
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	29,792	30,024
Student Affairs Officer IV - 12 Mo	0.1	–	–	1638-1975	–	–
Student Affairs Officer III - 12 Mo	0.5	1	1	1298-1563	17,156	17,975
Departmental Secretary I	0.9	1	1	735- 899	10,588	10,788
Student Assistant	2.7	1.6	1.6	(14,194)	9,776	9,776
Temporary Help	1.2	1.2	1.2	(10,117)	11,578	11,578
Financial Aid:						
Student Affairs Officer IV - 12 Mo	0.1	0.5	0.5	1638-1975	9,828	10,296
Student Affairs Officer III - 12 Mo	1	0.5	0.5	1298-1563	7,788	8,160
Student Affairs Assistant II- 12 Mo	0.3	1.5	1.5	1170-1407	23,904	24,234
Clerical Assistant IIIB	0.5	0.5	0.5	822- 984	5,334	5,579
Clerical Assistant IIB	2	2.5	2.5	719- 859	23,293	23,888
Student Assistant	0.6	0.5	0.5	(3,384)	3,055	3,055
Temporary Help	0.3	–	–	(2,609)	–	–
Student Support:						
Health Services:						
Medical Officer II	0.4	0.3	0.3	2756-3335	12,006	12,006
Medical Officer I - 10 Month	–	0.7	0.7	2628-3165	22,155	22,155
Supervising Nurse I	0.9	1	1	1219-1467	17,269	17,604
Registered Nurse	0.5	0.5	0.5	1063-1219	7,314	7,314
Clerical Assistant IIB	1	1	1	719- 859	10,308	10,308
Temporary Help	1.4	–	–	(12,390)	–	–
Housing Services:						
Student Affairs Officer III - 12 Mo	1	1	1	1298-1563	18,756	18,756
Departmental Secretary I	1	1	1	735- 899	10,788	10,788
TOTALS, STUDENT SERVICE	38.2	36	36	$482,737	$546,663	$556,489
Institutional Support:						
Executive Management:						
President	1	1	1	3270-4357	52,284	52,284
Vice President	2	2	2	2658-3216	77,184	77,184
Dean Of Students	1	1	1	2361-2855	34,260	34,260

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Business Manager III	1	1	1	2361-2855	34,260	34,260
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	30,024	30,024
Coordinator-Personnel-12 Mo	–	0.5	0.5	*	11,006	11,535
Assoc Director Of Institut. Studies	1	1	1	1865-2252	27,024	27,024
Administrative Assistant II	–	1	1	1474-1776	17,688	18,528
Student Affairs Officer III - 12 Mo	0.9	1	1	1298-1563	17,836	18,685
Administrative Assistant I	1	1	1	1225-1474	17,688	17,688
Staff Serv Tech I - Budget	–	1	1	984-1181	11,808	12,360
Administrative Secretary	3	3	3	962-1154	41,544	41,544
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Senior Secretary	2	2	2	899-1078	25,872	25,872
Editorial Aid	1	1	1	859-1030	12,360	12,360
Secretary B	1	1	1	822- 984	11,808	11,808
Departmental Secretary IB	0.9	1	1	752- 899	9,364	9,792
Clerical Assistant IIB	0.3	–	–	719- 859	–	–
Student Assistant	0.6	0.5	0.5	(3,395)	3,055	3,055
Temporary Help	1.2	–	–	(10,890)	–	–
Financial Operations:						
Accounting Officer I	1	1	1	1544-1862	21,656	22,344
Accountant I	1	1	1	1225-1474	17,688	17,688
Payroll & Personnel Transact Clk III	1	1	1	940-1128	13,536	13,536
Supervising Account Clerk I	1	1	1	919-1102	13,224	13,224
Payroll & Personnel Transact Clk II	1	1	1	840-1006	10,908	11,415
Clerical Assistant IIIA	0.2	0.5	0.5	804- 962	4,896	5,118
Senior Account Clerk	3	3	3	804- 962	32,691	33,676
Departmental Secretary IA	0.8	1	1	735- 879	9,613	10,044
Clerical Assistant IIB	1.1	1	1	719- 859	9,938	10,308
Keypunch Operator	0.5	0.5	0.5	701- 837	4,299	4,491
Clerical Assistant IIA	–	1	1	673- 804	8,262	8,634
Assistant Cashier-Clerk	1	1	1	673- 804	8,665	9,058
Intermediate Account Clerk	2.3	2.5	2.5	673- 804	22,887	23,705
Temporary Help	0.3	0.2	0.2	(3,062)	1,929	1,929
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	30,024	30,024
Student Affairs Assistant III	2	2	2	1274-1534	34,245	34,995
Student Affairs Assistant II- 12 Mo	–	1	1	1170-1407	14,040	14,700
Evaluation Technician II	1	1	1	1030-1236	14,557	14,832
Evaluation Technician I	1.9	4	4	940-1128	47,816	49,420
Clerical Assistant IIIA	3.8	2	2	804- 962	20,867	21,831
Departmental Secretary IB	0.9	1	1	752- 899	9,194	9,612
Clerical Assistant IIB	2	2	2	719- 859	18,770	19,624
Clerical Assistant IIA	3.6	6.1	6.1	673- 804	52,257	54,612
Student Assistant	1.6	–	–	(8,357)	–	–
Temporary Help	0.8	0.4	0.4	(7,423)	3,859	3,859
Employee Personnel And Records:						
Personnel Officer I	1	1	1	1544-1862	22,344	22,344
Personnel Management Specialist I	1	2	2	1225-1474	32,388	33,084
Clerical Assistant IIIA	1	1	1	804- 962	10,588	11,071
Clerical Assistant IIA	1	1.2	1.2	673- 804	10,286	10,751
Temporary Help	0.4	0.2	0.2	(3,465)	1,930	1,930
Logistical Services:						
Supervising Campus Peace Officer III	1	1	1	1537-1853	19,247	20,167
Procurement & Support Serv Ofcr II	1	1	1	1474-1776	21,312	21,312
Supervising Campus Peace Officer I	1	1	1	1307-1573	16,355	17,131
Campus Peace Officer	5.6	7	7	1192-1433	104,957	109,893
Reproduction Processes Supervisor II	1	1	1	1048-1259	15,108	15,108
Purchasing Agent	1	1	1	891-1068	12,105	12,672
Shipping & Receiving Assistant I	1	1	1	840-1006	12,072	12,072
Mail Services Supervisor I	1	1	1	840-1006	12,072	12,072
Property Clerk I	1	1	1	840-1006	12,072	12,072
Reproduction Processes Assistant	1	1	1	837-1002	12,024	12,024
Campus Guard	0.7	–	–	837-1002	–	–
Clerical Assistant IIIB	0.5	0.5	0.5	822- 984	5,334	5,579
Clerical Assistant IIIA	2	2	2	804- 962	19,767	20,668
Stock Clerk	1	1	1	769- 919	11,028	11,028
Supervising Telephone Operator	1	1	1	752- 899	10,788	10,788
Mail Clerk	1	1	1	735- 879	9,792	10,236
Clerical Assistant IIA	1	2	2	673- 804	16,555	17,299
Intermediate Account Clerk	–	–	–	673- 804	–	–
Duplicating Machine Operator I	1	1	1	671- 800	9,081	9,495
Student Assistant	–	–	–	(301)	–	–
Temporary Help	0.8	–	–	(7,220)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation II	1	1	1	1474-1776	21,312	21,312
Clerical Assistant IIIB	1	1	1	822- 984	11,808	11,808
Drafting Aid	–	1	1	804- 962	9,864	10,314
Temporary Help-Plant Operations	0.9	0.2	0.2	(11,061)	2,506	2,506
Utility Plants:						
Chief Engineer I	1	1	1	1375-1580	18,960	18,960
Refrigeration Mechanic	1	1	1	1375-1508	17,892	18,096
Building Service Engineer	5.7	6.5	6.5	1197-1375	104,838	105,898
Building Maintenance Worker	0.6	1	1	1044-1143	13,716	13,716

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Skilled Labor	0.4	–	–	975-1068	–	–
Temporary Help-Plant Operations	0.4	–	–	(4,915)	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1375-1580	18,816	18,960
Electrician II	1	1	1	1313-1440	17,280	17,280
Plumber II	1	1	1	1313-1440	17,280	17,280
Carpenter II	1	1	1	1253-1375	16,500	16,500
Painter II	1	1	1	1253-1375	16,500	16,500
Electrician I	1	1	1	1253-1375	16,500	16,500
Plumber I	1	1	1	1253-1375	15,756	16,500
Painter I	1	1	1	1197-1313	15,756	15,756
Locksmith I	1	1	1	1197-1313	15,756	15,756
Building Maintenance Worker	2	2.5	2.5	1044-1143	33,840	34,137
Automotive Equipment Operator I	1	2	2	1025-1123	26,064	26,652
Skilled Labor	1.7	–	–	975-1068	–	–
Student Assistant	2.9	1	1	(15,148)	6,110	6,110
Temporary Help-Plant Operations	0.1	0.9	0.9	(1,674)	11,276	11,276
Grounds Maintenance:						
Supervising Groundsworker I	1	1	1	988-1186	14,232	14,232
Tractor Operator-Laborer	1	1	1	1073-1175	14,100	14,100
Tree Trimmer	1	1	1	932-1118	13,416	13,416
Lead Groundsworker	3	3	3	863-1034	37,224	37,224
Groundsworker	10.4	14.2	14.2	826- 945	154,607	157,358
Laborer	–	1	1	826- 903	10,836	10,836
Temporary Help-Plant Operations	–	1	1	Various	12,528	12,528
Custodial Services:						
Chief,custodial Services II	1	1	1	1025-1231	14,772	14,772
Supervising Custodian I	1	1.5	1.5	856-1025	16,040	16,774
Lead Custodian	3	3	3	783- 936	32,689	33,327
Custodian	24.4	28.5	28.5	716- 856	259,029	282,968
Temporary Help-Plant Operations	0.3	–	–	(3,005)	–	–
Faculty And Staff Services:						
Terminal Pay	–	–	–	(5,629)	–	–
Evening And Night Shift Differential	–	–	–	(9,966)	10,766	10,766
Industrial Disability Leave	–	–	–	(6,803)	–	–
Non-Faculty Reclass-Current Year	–	–	–	–	8,631	18,132
Overtime	–	–	–	(5,784)	10,000	10,000
Community Relations:						
Public Affairs Officer II	1	1	1	1862-2248	26,976	26,976
Clerical Assistant IIB	2	2	2	719- 859	19,379	20,064
Student Assistant	1	–	–	(5,532)	–	–
School Liaison Officer	1	1	1	–	16,320	16,320
Temporary Help	0.6	0.1	0.1	(5,475)	965	965
TOTALS, INSTITUTIONAL SUPPORT	161.1	175.5	175.5	$2,041,606	$2,371,867	$2,441,249
Independent Operations:						
Institutional Operations:						
Senior Account Clerk	0.5	1.5	1.5	804- 962	15,142	15,831
Keypunch Operator	0.4	0.4	0.4	701- 837	3,439	3,593
Intermediate Account Clerk	0.5	0.5	0.5	673- 804	4,495	4,702
Student Assistant	1.8	1	1	(9,666)	6,110	6,110
Temporary Help	0.3	0.6	0.6	(2,701)	5,789	5,789
Outside Agencies:						
Instructional Faculty - AY	0.4	1	1	(5,819)	14,880	14,880
Student Affairs Trainee	1	1.5	1.5	932-1020	17,517	18,090
Clerical Assistant IIA	0.8	1	1	673- 804	8,262	8,634
Student Assistant	0.6	0.2	0.2	(3,335)	1,222	1,222
Graduate Assistant	0.5	–	–	(1,615)	–	–
Temporary Help	0.2	7.6	7.6	(1,521)	73,325	73,325
TOTALS, INDEPENDENT OPERATIONS	7	15.3	15.3	$82,732	$150,181	$152,176
TOTALS, GENERAL FUND	518.5	574.6	574.6	$7,145,634	$8,378,102	$8,813,257
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IIA	–	0.5	0.5	673- 804	4,131	4,317
Logistical Services:						
Parking Officer	1.9	2	2	837-1002	20,164	21,080
Evening And Night Shift Differential	–	–	–	(470)	–	–
Temporary Help	0.8	0.5	0.5	(7,368)	4,824	4,824
Physical Plant Operations:						
Groundsworker	1	1	1	826- 945	10,134	10,596
TOTALS, INSTITUTIONAL SUPPORT	3.7	4	4	$35,782	$39,253	$40,817
TOTALS, PARKING	3.7	4	4	$35,782	$39,253	$40,817
TOTALS, GENERAL FUND	522.2	578.6	578.6	$7,181,416	$8,417,355	$8,854,074

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Housing						
Dormitory:						
Student Service:						
Student Support:				SALARY RANGE		
Head Resident I	1	1	1	815- 975	10,856	11,356
Student Assistant	2.1	–	–	(11,088)	–	–
Resident Assistant, Range C	–	1.2	1.2	0-2350 AY	2,820	2,820
TOTALS, STUDENT SERVICE	3.1	2.2	2.2	$20,628	$13,676	$14,176
Institutional Support:						
Financial Operations:						
Clerical Assistant III	0.2	0.5	0.5	804- 984	4,896	5,118
Intermediate Account Clerk	0.3	–	–	673- 804	–	–
Student Assistant	0.2	0.4	0.4	(1,214)	2,444	2,444
Logistical Services:						
Student Assistant	0.1	–	–	(561)	–	–
Physical Plant Operations:						
Maintenance Mechanic	0.5	–	–	1253-1375	–	–
Building Maintenance Worker	0.5	1	1	1044-1143	13,716	13,716
Groundsworker	0.5	0.5	0.5	826- 945	5,067	5,298
Custodian	3	2.6	2.6	716- 856	25,292	25,983
Student Assistant	1.8	1.5	1.5	(9,459)	9,165	9,165
Temporary Help	0.6	0.1	0.1	(5,576)	1,253	1,253
TOTALS, INSTITUTIONAL SUPPORT	7.7	6.6	6.6	$60,521	$61,833	$62,977
TOTALS, DORMITORY	10.8	8.8	8.8	$81,149	$75,509	$77,153
TOTALS, HOUSING	10.8	8.8	8.8	$81,149	$75,509	$77,153
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	6	7.6	7.6	(87,461)	93,366	93,366
TOTALS, INSTRUCTION	6	7.6	7.6	$87,461	$93,366	$93,366
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.2	0.2	0.2	2361-2855	6,182	6,482
Clerical Assistant III	0.9	1	1	804- 984	10,044	10,509
Clerical Assistant II	0.1	–	–	673- 859	–	–
Student Assistant	0.2	–	–	(1,048)	–	–
Temporary Help	0.3	–	–	(2,684)	–	–
TOTALS, INSTITUTIONAL SUPPORT	1.7	1.2	1.2	$18,269	$16,226	$16,991
TOTALS, SUMMER SESSION	7.7	8.8	8.8	$105,730	$109,592	$110,357
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	6.3	9.4	9.4	(88,298)	115,479	115,479
TOTALS, INSTRUCTION	6.3	9.4	9.4	$88,298	$115,479	$115,479
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.2	0.3	0.3	2361-2855	9,274	9,274
Instructional Faculty-12 Month	0.8	1	1	*	15,576	16,320
Part Time Faculty-AY	0.3	–	–	(3,918)	–	–
Administrative Assistant I	–	–	–	1225-1474	–	–
Clerical Assistant II	1	–	–	673- 859	–	–
Student Assistant	1.2	0.3	0.3	(6,613)	1,833	1,833
Temporary Help	0.6	–	–	(6,134)	–	–
TOTALS, INSTITUTIONAL SUPPORT	4.1	1.6	1.6	$45,309	$26,683	$27,427
Independent Operations:						
Campus Innovation:						
Instructional Faculty-12 Month	0.7	–	–	*	–	–
TOTALS, INDEPENDENT OPERATIONS	0.7	–	–	$9,368	–	–
TOTALS, EXTENSION	11.1	11	11	$142,975	$142,162	$142,906
TOTALS, CONTINUING EDUCATION	18.8	19.8	19.8	$248,705	$251,754	$253,263
TOTALS, CALIFORNIA STATE COLLEGE, SAN BERNARDINO	551.8	607.2	607.2	$7,511,270	$8,744,618	$9,184,490

SAN DIEGO STATE UNIVERSITY

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	11	11	11	$2361-2855	$371,904	$374,998
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2361-2855	16,143	16,931
Associate Dean,grad Studies-12 Mo	1	1	1	*	23,610	23,700
Associate Dean - 12 Mo	3.5	2.5	2.5	*	72,974	73,599
Department Chairman - 12 Month	27.8	32	32	*	834,234	847,656
Coordinator-Secondary Educ-12 Month	1	–	–	*	–	–
Academic Planner-12month	1.5	1.5	1.5	*	41,874	41,874
Department Chairman-AY	17.8	4	4	*	73,962	79,142
Coordinator-Elementary Education-AY	1.3	2.4	2.4	*	55,314	56,656
Coordinator-Evening Session-AY	0.5	0.5	0.5	*	13,026	13,026
Coordinator-Secondary Education-AY	2	2.5	2.5	*	63,638	64,980
Coordinator-Teacher Education-AY	2	2.4	2.4	*	55,473	56,599
Special Asst To President-vice Pres.	1	1	1	1638-1975	21,412	22,446
Administrative Assistant II	0.5	0.5	0.5	1474-1776	9,486	9,939
Equipment Technician I	–	1	1	1107-1331	13,963	14,625
Administrative Aid I	3.4	4	4	1030-1236	57,144	58,888
Evaluation Technician II	1	1	1	1030-1236	14,337	14,832
Evaluation Technician I	3.7	4	4	940-1128	51,426	52,562
Departmental Secretary III	1	1	1	899-1078	12,222	12,792
Clerical Assistant IV	1	2	2	899-1078	25,872	25,872
Senior Secretary	3.8	5	5	899-1078	60,384	61,368
Departmental Secretary IIB	0.1	0.1	0.1	822- 984	1,163	1,181
Secretary B	1	1	1	822- 984	11,808	11,808
Departmental Secretary IIA	1.9	2	2	804- 962	21,552	22,014
Clerical Assistant IIIA	2.4	4	4	804- 962	41,337	42,688
Departmental Secretary IB	1.7	1.5	1.5	752- 899	14,690	15,114
Departmental Secretary IA	1	1	1	735- 879	10,548	10,548
Clerical Assistant IIB	1.8	1	1	719- 859	9,683	10,160
Clerical Assistant IIA	3	3	3	673- 804	26,953	27,735
Instructional Faculty:						
Head Coach-12 Month	3.8	1	1	2071-2502	30,024	30,024
Substitute Instructional Faculty	0.4	1.2	1.2	(10,753)	17,856	17,856
Lecturer-AY	95.2	120.6	120.6	*	1,952,878	2,027,677
Professor - AY	444	439.7	439.7	*	11,156,047	11,327,650
Head Coach-AY	–	3	3	1798-2171	72,426	73,875
Part Time Faculty-AY	184.6	–	–	(2,591,759)	–	–
Coach-12 Month	5.5	6	6	1638-1975	134,841	138,546
Associate Professor-AY	255.8	250.8	250.8	*	4,915,960	5,034,322
Coach-AY	1	1	1	1424-1716	20,592	20,592
Coaching Assistant-12 Month	0.7	1	1	1184-1424	15,054	15,762
Assistant Professor-AY	190.9	417.9	417.9	*	6,462,692	6,684,114
Coaching Specialist-AY	1.4	1.5	1.5	1131-1360	21,884	22,595
Coaching Assistant-AY	0.6	0.5	0.5	1032-1240	7,384	7,440
Graduate Assistant	65.6	–	–	(230,420)	–	–
Music Studio Instructional Faculty	2.9	–	–	(40,139)	–	–
Visiting Teacher	–	–	–	(57)	–	–
Sabbatical Leave Replacement	17.2	20	20	(241,348)	297,600	297,600
Sabbatical Leave Difference In Pay	12.5	–	–	(175,392)	–	–
Faculty Promotions - Current Year	–	–	–	–	64,310	122,162
Faculty Promotions - Budget Year	–	–	–	–	–	67,163
Technical And Clerical:						
Radiation Safety Officer	1	1	1	1603-1933	23,196	23,196
Administrative Assistant II	2.2	1	1	1474-1776	18,824	19,724
Equipment Technician III	7.5	9	9	1331-1603	165,230	167,597
Glassblower	0.8	1	1	1271-1530	17,730	18,360
Administrative Assistant I	1.3	1	1	1225-1474	16,372	17,152
Research Technician II	1	–	–	1225-1474	–	–
Stage Technician II	2	2	2	1214-1460	35,040	35,040
Equipment Technician II	25.8	25	25	1214-1460	435,162	435,852
Radiation Protection Specialist	0.5	0.5	0.5	1159-1394	8,081	8,364
Stage Technician I	1	1	1	1107-1331	15,972	15,972
Equipment Technician I	32.2	31.7	31.7	1107-1331	485,277	495,672
Supervising Clerk II	1	1	1	1053-1265	15,180	15,180
Administrative Aid I	3.4	4	4	1030-1236	54,632	56,952
Personnel Assistant	1.7	2	2	1020-1225	25,890	27,100
Research Technician I	–	1	1	1020-1225	14,700	14,700
Public Affairs Assistant I	0.5	0.5	0.5	975-1170	7,020	7,020
Departmental Secretary III	2	3	3	899-1078	35,532	36,576
Clerical Assistant IV	5.4	6	6	899-1078	71,544	73,665
Senior Secretary	1	1	1	899-1078	12,936	12,936
Graphics Specialist II	3.3	4	4	899-1078	47,984	50,224
Athletic Equipment Attendant II	2.3	2	2	883-1058	25,392	25,392
Technical Assistant II	9.9	18	18	883-1058	204,581	215,733
Editorial Aid	1	1	1	859-1030	12,084	12,360
Accompanist I	0.6	1.3	1.3	844-1011	12,953	13,545
Departmental Secretary IIB	25.4	28.4	28.4	822- 984	330,374	332,867
Clerical Assistant IIIB	3	3	3	822- 984	34,004	34,486
Secretary B	–	1	1	822- 984	10,160	10,628
Graphics Specialist I	2.6	2	2	822- 984	21,504	22,502
Departmental Secretary IIA	5.6	5	5	804- 962	54,192	54,792
Clerical Assistant IIIA	5.4	5.5	5.5	804- 962	60,082	62,240
Secretary A	1.7	2	2	804- 962	21,279	21,858

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Power Keyboard Operator	5.7	6	6	786- 940	61,702	64,524
Athletic Equipment Attendant I	2.8	3	3	772- 923	32,427	32,643
Technical Assistant I	1.8	1.6	1.6	772- 923	15,887	16,232
Departmental Secretary IB	15.6	14.5	14.5	752- 899	151,263	153,786
Mail Clerk 99106	1	1	1	735- 879	9,648	10,080
Departmental Secretary IA	3	4.5	4.5	735- 879	40,378	42,234
Clerical Assistant IIB	27	22.5	22.5	719- 859	222,084	226,704
Clerical Assistant IIA	7	8.4	8.4	673- 804	74,581	76,553
Duplicating Machine Operator I	0.5	0.5	0.5	671- 800	4,800	4,800
Student Assistant	37.3	39.3	39.3	(196,813)	240,123	240,123
Temporary Help	8.4	2.2	2.2	(73,980)	21,225	21,225
Instructionally Related Activities:						
Temporary Help	0.8	–	–	(7,018)	–	–
TOTALS, INSTRUCTION	1642.3	1626	1626	$28,196,645	$30,362,705	$31,177,700
Public Service:						
Campus Community Service-E.T.V.:						
Temporary Help	–	16	16	Various	154,368	154,368
TOTALS, PUBLIC SERVICE	–	16	16	–	$154,368	$154,368
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2361-2855	34,260	34,260
Librarian - 12 Month	1	2	2	1583-1909	41,904	42,816
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Senior Secretary	1	1	1	899-1078	12,936	12,936
Custodian	1	1	1	716- 856	25,578	26,816
Clerical Assistant IIA	1	0.5	0.5	673- 804	4,667	4,824
Temporary Help	0.7	–	–	(6,265)	–	–
Circulation:						
Associate Librarian-12 Month	1	1	1	1442-1738	20,856	20,856
Administrative Assistant I	1	1	1	1225-1474	15,696	16,436
Data Processing Supervisor I	1	1	1	1020-1225	14,700	14,700
Library Assistant III	2	2	2	1006-1208	28,992	28,992
Library Assistant II	4	4	4	919-1102	52,749	52,896
Clerical Assistant IIIB	0.3	0.5	0.5	822- 984	5,882	5,904
Clerical Assistant IIIA	–	1.5	1.5	804- 962	14,472	15,120
Library Assistant I	3.6	3.6	3.6	804- 962	40,962	41,472
Keypunch Operator	1.5	2	2	701- 837	20,088	20,088
Clerical Assistant IIA	4	6	6	673- 804	53,081	55,069
Student Assistant	–	1.4	1.4	2.60-3.97	8,554	8,554
Temporary Help	1.6	9.5	9.5	(13,976)	91,656	91,656
Technical Processing:						
Librarian - 12 Month	1	1	1	1583-1909	22,908	22,908
Associate Librarian-12 Month	1	2	2	1442-1738	37,923	38,988
Senior Assistant Librarian-12 Mo	6.4	9	9	1120-1547	152,559	155,223
Library Assistant II	7.4	9.5	9.5	919-1102	120,687	121,848
Clerical Assistant IIIA	2.7	2	2	804- 962	23,088	23,088
Library Assistant I	5.3	7.3	7.3	804- 962	78,874	80,558
Departmental Secretary IB	1	1	1	752- 899	10,788	10,788
Keypunch Operator	0.5	0.5	0.5	701- 837	5,022	5,022
Book Repairer	1	2	2	683- 815	18,156	18,528
Clerical Assistant IIA	1.3	1.5	1.5	673- 804	14,193	14,397
Student Assistant	–	0.2	0.2	2.60-3.97	1,222	1,222
Temporary Help	8.4	2.8	2.8	(74,190)	27,014	27,014
Public Service:						
Associate Librarian-12 Month	4.9	5	5	1442-1738	102,276	103,180
Senior Assistant Librarian-12 Mo	10.1	14	14	1120-1547	229,450	234,728
Assistant Librarian-12 Month	3.7	7.5	7.5	963-1327	99,011	102,524
Library Assistant III	2.7	3	3	1006-1208	42,020	42,632
Library Assistant II	2.8	2.5	2.5	919-1102	33,060	33,060
Library Assistant I	5.4	8	8	804- 962	83,442	86,433
Keypunch Operator	–	1	1	701- 837	8,598	8,982
Clerical Assistant IIA	3.7	5.1	5.1	673- 804	44,431	46,298
Student Assistant	19.7	19.5	19.5	(104,066)	119,145	119,145
Temporary Help	13.5	–	–	(119,140)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	2	3	3	*	70,632	71,628
Audio Visual Coordinator-AY	–	1	1	*	15,460	16,196
Administrative Assistant II	1.8	1	1	1474-1776	17,688	18,528
Equipment Technician III	1	1	1	1331-1603	19,236	19,236
Assistant Administrative Analyst	1	1	1	1225-1474	17,487	17,688
Administrative Assistant I	0.8	–	–	1225-1474	–	–
Photographer II	1	1	1	1192-1433	17,196	17,196
Equipment Technician I	4.5	6	6	1107-1331	89,034	90,972
Photographer I	2	2	2	1039-1248	28,794	29,448
Supervising Clerk I	1	1	1	919-1102	13,224	13,224
Graphic Artist	1.5	2	2	919-1102	25,203	25,608
Technical Assistant II	2	1	1	883-1058	12,696	12,696
Clerical Assistant IIIB	1	1	1	822- 984	11,808	11,808
Clerical Assistant IIIA	1.6	2	2	804- 962	21,437	21,936
Technical Assistant I	0.4	–	–	772- 923	–	–
Clerical Assistant IIA	0.3	–	–	673- 804	–	–

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Student Assistant	5.4	5.6	5.6	(28,532)	34,216	34,216
Temporary Help	2.1	2	2	(18,709)	19,296	19,296
Television Services:						
ETV Station Manager, San Diego	1	1	1	2071-2502	30,024	30,024
Part Time Faculty-12 Month	0.2	–	–	(3,731)	–	–
Chief Broadcast Engineer, San Diego	1	1	1	2026-2447	29,364	29,364
ETV Program Director, San Diego	1	1	1	1975-2386	28,632	28,632
Coordinator - AY	0.6	1	1	*	19,047	19,309
Television Engineer	1	1	1	1679-2026	24,312	24,312
Equipment Technician III	2	3	3	1331-1603	54,444	55,200
Administrative Assistant I	0.7	1	1	1225-1474	15,164	15,876
Equipment Technician II	1	1	1	1214-1460	15,492	16,224
Equipment Technician I	1.5	1.5	1.5	1107-1331	23,658	23,958
Clerical Assistant IV	1	1	1	899-1078	12,792	12,936
Clerical Assistant IIIA	1.5	1.8	1.8	804- 962	20,202	20,202
Departmental Secretary I	0.3	–	–	735- 899	–	–
Data Control Clerk	0.7	1	1	745- 891	9,312	10,387
Clerical Assistant IIA	2.3	2.7	2.7	673- 804	25,143	25,772
Student Assistant	6.4	5	5	(33,760)	30,550	30,550
Temporary Help	3.1	–	–	(27,389)	–	–
Computing Support:						
Senior Systems Analyst	0.8	–	–	1802-2175	–	–
Manager, Data Processing Services	1	1	1	1768-2134	25,608	25,608
Associate Administrative Analyst	1	–	–	1474-1776	–	–
Programmer II	2.7	3	3	1307-1573	53,497	54,233
Data Processing Supervisor II	1	1	1	1225-1474	16,820	17,621
Programmer I	3.7	6	6	1097-1319	85,171	88,423
Data Processing Supervisor I	2	2	2	1020-1225	26,032	27,248
Senior Data Control Clerk	2	2	2	891-1068	24,215	24,741
Technical Assistant II	0.3	–	–	883-1058	–	–
Computer Operator	5.7	8	8	871-1044	91,741	94,486
Clerical Assistant IIIA	1.7	2	2	804- 962	21,020	21,624
Data Control Clerk	1	1	1	745- 891	10,692	10,692
Keypunch Operator	3.8	5	5	701- 837	45,767	47,385
Clerical Assistant IIA	0.8	0.5	0.5	673- 804	4,580	4,789
Student Assistant	4.6	–	–	(25,742)	–	–
Temporary Help	1.9	–	–	(13,068)	–	–
Ancillary Support:						
Nursery School:						
Lecturer-AY	1.1	1.2	1.2	*	21,880	22,923
Off-Campus Centers:						
Dean Of Instruction	1	1	1	2361-2855	32,664	34,260
Associate Dean - 12 Mo	1	1	1	*	23,520	23,700
Substitute Instructional Faculty	–	–	–	(855)	–	–
Lecturer-AY	3.2	5.5	5.5	*	82,664	85,922
Instructional Faculty - AY	9.5	16.2	16.2	*	287,628	296,525
Part Time Faculty-AY	5.6	–	–	(74,319)	–	–
Senior Assistant Librarian-12 Mo	1	1	1	1120-1547	17,456	18,284
Administrative Assistant I	1	1	1	1225-1474	17,621	17,688
Building Maintenance Worker	1	1	1	1044-1143	13,716	13,716
Clerical Assistant IV	–	1	1	899-1078	10,788	11,280
Accounting Technician II	1	1	1	804- 962	10,908	11,415
Groundsworker	1	–	–	826- 945	–	–
Clerical Assistant IIB	4	4	4	719- 859	38,737	39,562
Custodian	2	2	2	716- 856	20,544	20,544
Clerical Assistant IIA	0.7	1	1	673- 804	8,299	8,670
Student Assistant	0.7	–	–	(4,098)	–	–
Temporary Help	0.2	–	–	(1,630)	–	–
Joint Doctoral Program:						
Instructional Faculty-12 Month	3	3	3	*	90,072	90,072
Instructional Faculty - AY	3	5.3	5.3	*	91,946	101,250
Equipment Technician I	0.9	1	1	1107-1331	15,972	15,972
Clerical Assistant IIB	1	1	1	719- 859	9,296	9,720
Clerical Assistant IIA	1	1	1	673- 804	9,473	9,648
Student Assistant	1.2	2	2	(6,690)	12,220	12,220
Graduate Assistant	13.9	–	–	(48,692)	–	–
Master Of Social Work:						
Dean Of Instruction	1	1	1	2361-2855	32,538	34,127
Instructional Faculty-12 Month	1.8	2	2	*	48,780	48,780
Lecturer-AY	8.7	10	10	*	170,021	173,596
Instructional Faculty - AY	16.4	15	15	*	325,143	333,173
Administrative Assistant I	1	1	1	1225-1474	16,884	17,688
Clerical Assistant IV	1	1	1	899-1078	12,648	12,936
Departmental Secretary IIB	0.7	1	1	822- 984	11,632	11,808
Departmental Secretary IB	2.3	2	2	752- 899	20,364	20,800
Clerical Assistant IIB	0.2	1.9	1.9	719- 859	19,161	19,515
Student Assistant	0.5	–	–	(2,683)	–	–
Temporary Help	0.1	–	–	(725)	–	–
TOTALS, ACADEMIC SUPPORT	309.6	314.6	314.6	$3,886,795	$4,403,097	$4,497,963
Student Service:						

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Social And Cultural Development:				SALARY RANGE		
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	28,522	29,908
Student Affairs Officer IV - 12 Mo	0.8	–	–	1638-1975	–	–
Student Affairs Officer III - 12 Mo	3	3	3	1298-1563	52,392	53,088
Student Affairs Assistant II- 12 Mo	0.2	2	2	1170-1407	30,924	31,584
Student Affairs Officer III - AY	–	0.6	0.6	1131-1360	7,898	8,271
Student Affairs Assistant I - 12 Mo	0.7	1	1	1020-1225	12,624	13,216
Clerical Assistant IV	0.7	1	1	899-1078	12,744	12,936
Secretary B	0.3	–	–	822- 984	–	–
Clerical Assistant IIB	1.3	1	1	719- 859	9,648	10,086
Student Assistant	1.6	0.3	0.3	(8,784)	1,833	1,833
Temporary Help	2.7	–	–	(24,078)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	2.3	3	3	*	80,194	82,936
Instructional Faculty-12 Month	2.8	2	2	*	46,740	47,463
Student Affairs Officer V - 12 Mo	2	2	2	2071-2502	57,126	58,436
Counselor-AY	4.3	7	7	*	158,244	160,152
Instructional Faculty - AY	1.6	1	1	*	20,436	20,592
Student Affairs Officer V - AY	1.8	1	1	1798-2171	23,520	24,660
Student Affairs Officer IV - 12 Mo	0.8	1	1	1638-1975	21,002	22,011
Student Affairs Officer IV - AY	0.2	1	1	1424-1716	19,656	20,592
Student Affairs Officer III - 12 Mo	1.5	3.5	3.5	1298-1563	57,646	59,286
Student Affairs Assistant II- 12 Mo	2	1	1	1170-1407	14,645	15,338
Student Affairs Officer III - AY	2	4	4	1131-1360	58,560	59,784
Student Affairs Trainee	0.9	–	–	932-1020	–	–
Departmental Secretary IIA	1	1	1	804- 962	11,544	11,544
Departmental Secretary IB	–	0.5	0.5	752- 899	4,860	5,080
Departmental Secretary IA	1.3	1	1	735- 879	10,548	10,548
Clerical Assistant IIB	–	3	3	719- 859	29,214	30,076
Clerical Assistant IIA	2.9	0.2	0.2	673- 804	1,652	1,727
Student Assistant	0.7	1.3	1.3	(3,912)	7,943	7,943
Temporary Help	3.5	–	–	(31,156)	–	–
Testing:						
Test Officer - 12 Mo	1	1	1	*	18,756	18,756
Test Officer - AY	1.3	1.5	1.5	*	30,799	31,564
Student Affairs Assistant II- 12 Mo	1.4	1.5	1.5	1170-1407	23,377	24,080
Student Affairs Assistant I - 12 Mo	0.1	–	–	1020-1225	–	–
Clerical Assistant IIIA	1.1	1.5	1.5	804- 962	14,864	15,534
Clerical Assistant IIA	0.1	–	–	673- 804	–	–
Student Assistant	1.3	1.2	1.2	(7,280)	7,332	7,332
Temporary Help	0.5	0.4	0.4	(5,014)	3,859	3,859
Placement:						
Placement Officer-12 Month	–	1	1	*	18,756	18,756
Student Affairs Officer IV - 12 Mo	0.8	–	–	1638-1975	–	–
Student Affairs Officer III - 12 Mo	0.9	2.1	2.1	1298-1563	35,820	36,634
Student Affairs Assistant II- 12 Mo	4.1	5	5	1170-1407	75,958	79,574
Student Affairs Assistant I - 12 Mo	2	2	2	1020-1225	26,228	27,461
Clerical Assistant IV	1	1	1	899-1078	12,314	12,888
Clerical Assistant IIIB	–	1	1	822- 984	11,632	11,808
Clerical Assistant IIIA	1.8	1	1	804- 962	9,900	10,353
Clerical Assistant IIB	–	2	2	719- 859	20,616	20,616
Clerical Assistant IIA	3.7	2.4	2.4	673- 804	21,525	22,058
Student Assistant	0.9	0.9	0.9	(5,238)	5,499	5,499
Temporary Help	1.2	0.4	0.4	(10,993)	3,859	3,859
Educational Opportunity Program:						
Administrative Assistant II	1	2	2	1474-1776	39,000	39,840
Student Affairs Assistant II- 12 Mo	–	1.5	1.5	1170-1407	21,060	22,050
Administrative Aid I	2.5	–	–	1030-1236	–	–
Departmental Secretary IB	–	1	1	752- 899	8,820	9,228
Departmental Secretary IA	1	1	1	735- 879	10,788	10,788
Clerical Assistant IIB	–	1	1	719- 859	10,308	10,308
Clerical Assistant IIA	1	1.3	1.3	673- 804	10,328	10,793
Student Assistant	5.5	4.7	4.7	(29,162)	28,717	28,717
Temporary Help	1.1	–	–	(9,572)	–	–
Financial Aid:						
Counselor-12 Month	1.2	3.5	3.5	*	63,144	63,552
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	27,102	28,412
Student Affairs Officer IV - 12 Mo	2.5	–	–	1638-1975	–	–
Student Affairs Officer III - 12 Mo	0.2	1.5	1.5	1298-1563	24,528	25,692
Student Affairs Assistant II- 12 Mo	0.8	–	–	1170-1407	–	–
Programmer I	1.3	2	2	1097-1319	28,106	29,418
Student Affairs Assistant I - 12 Mo	0.2	–	–	1020-1225	–	–
Student Personnel Tech,financial Aid	1	2	2	940-1128	24,366	25,344
Programmer Trainee	0.3	–	–	993-1087	–	–
Clerical Assistant IIIA	3.4	4.8	4.8	804- 962	49,641	51,654
Clerical Assistant IIB	–	1	1	719- 859	9,540	9,975
Keypunch Operator	1.5	0.5	0.5	701- 837	4,643	4,856
Clerical Assistant IIA	3.3	1.2	1.2	673- 804	10,988	11,492
Student Assistant	1.3	1.4	1.4	(7,255)	8,554	8,554
Temporary Help	1.5	0.1	0.1	(13,155)	965	965
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2891-3499	41,332	41,988
Medical Officer II	0.8	–	–	2756-3335	–	–
Medical Officer I	0.2	1	1	2628-3165	37,714	37,980

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Medical Officer I - 10 Month	9.5	13	13	2628-3165	373,558	389,009
Senior Clinical Lab Technologist	1.3	1	1	1248-1502	18,024	18,024
Administrative Assistant I	1	1	1	1225-1474	17,688	17,688
Supervising Nurse I	1	1	1	1219-1467	17,604	17,604
Clinical Laboratory Technologist	3.2	4.4	4.4	1192-1368	71,519	71,796
Physical Therapist I	1	1	1	1087-1307	15,684	15,684
Registered Nurse	1	1	1	1063-1219	14,628	14,628
Registered Nurse - 10 Month	8.1	13	13	1063-1219	156,697	157,355
X-Ray Technician	0.8	1	1	975-1170	14,040	14,040
Supervising Clerk I	0.7	1	1	919-1102	13,224	13,224
Clerical Assistant IV	0.3	–	–	899-1078	–	–
Clerical Assistant IIIA	2	2	2	804- 962	22,317	22,796
Clerical Assistant IIB	–	1.5	1.5	719- 859	14,404	14,777
Clerical Assistant IIA	7.5	7.5	7.5	673- 804	69,309	70,887
Student Assistant	1.8	2.9	2.9	(9,990)	17,719	17,719
Temporary Help	5.4	0.9	0.9	(47,455)	8,683	8,683
Housing Services:						
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	27,862	29,212
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Clerical Assistant IIA	0.5	0.5	0.5	673- 804	4,495	4,702
Student Assistant	0.5	0.4	0.4	(3,278)	2,444	2,444
Temporary Help	0.1	–	–	(1,261)	–	–
TOTALS, STUDENT SERVICE	148.4	157.9	157.9	$2,198,416	$2,473,688	$2,534,535
Institutional Support:						
Executive Management:						
President	1	1	1	3270-4357	52,284	52,284
Vice President	2	2	2	2658-3216	70,488	72,036
Executive Dean	–	1	1	2361-2855	28,332	29,712
Dean Of Students	1	1	1	2361-2855	34,260	34,260
Business Manager III	–	1	1	2361-2855	34,260	34,260
Public Affairs Officer III	0.7	–	–	2237-2704	–	–
Director Of Institutional Studies	1	1	1	2199-2658	31,896	31,896
Business Manager II	1	–	–	2144-2591	–	–
Counselor-12 Month	–	1	1	*	17,088	17,904
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	30,024	30,024
Executive Assistant To The President	1	1	1	2071-2502	27,207	28,522
Coordinator-Personnel-12 Mo	–	0.5	0.5	*	8,544	8,952
Counselor-AY	–	1	1	*	12,400	15,460
Administrative Assistant II	1.2	1	1	1474-1776	21,312	21,312
Assistant Administrative Analyst	–	1	1	1225-1474	14,700	15,396
Administrative Assistant I	1	2	2	1225-1474	31,919	33,084
Administrative Aid I	1	1	1	1030-1236	12,936	13,536
Senior Secretary	3	3	3	899-1078	38,808	38,808
Clerical Assistant IIIB	1	1	1	822- 984	11,034	11,544
Secretary	1	1	1	804- 984	11,808	11,808
Clerical Assistant IIIA	0.5	1	1	804- 962	11,034	11,412
Clerical Assistant IIB	0.5	–	–	719- 859	–	–
Student Assistant	1.7	0.2	0.2	(9,675)	1,222	1,222
Temporary Help	2.4	–	–	(21,376)	–	–
Financial Operations:						
Senior Administrative Analyst	0.9	1	1	1776-2144	21,312	22,344
Accounting Officer II	1	1	1	1695-2045	24,540	24,540
Accountant II	1	1	1	1474-1776	20,109	21,069
Accountant I	0.4	0.4	0.4	1225-1474	7,075	7,075
Assistant Budget Analyst	0.7	–	–	1225-1474	–	–
Programmer I	1	1	1	1097-1319	15,828	15,828
Supervising Clerk II	3	3	3	1053-1265	44,913	45,540
Supervising Account Clerk II	1	1	1	1053-1265	12,636	13,224
Junior Staff Analyst	0.3	1	1	1020-1225	14,645	14,700
Accounting Technician III	1	1	1	984-1181	14,172	14,172
Clerical Assistant IV	4.1	5	5	899-1078	61,660	63,376
Payroll & Personnel Transact Clk II	7.6	8	8	840-1006	91,508	93,812
Clerical Assistant IIIA	2.5	3	3	804- 962	31,652	33,108
Senior Cashier Clerk	0.3	–	–	804- 962	–	–
Senior Account Clerk	–	0.5	0.5	804- 962	4,824	5,040
Accounting Technician II	2.7	3.6	3.6	804- 962	37,106	38,803
Bookkeeping Machine Operator II	–	1	1	719- 859	8,628	9,024
Payroll & Personnel Transact Clk I	0.2	–	–	704- 840	–	–
Keypunch Operator	2	2	2	701- 837	19,718	20,088
Clerical Assistant IIA	17.4	15.3	15.3	673- 804	140,279	144,081
Assistant Cashier-Clerk	2	2	2	673- 804	19,086	19,296
Intermediate Account Clerk	0.3	–	–	673- 804	–	–
Student Assistant	5.6	–	–	(29,592)	–	–
Temporary Help	1.9	–	–	(16,453)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	30,024	30,024
Student Affairs Assistant IV	1.7	3	3	1548-1867	40,894	41,868
Associate Administrative Analyst	2	2	2	1474-1776	39,615	41,421
Administrative Assistant I	1	1	1	1225-1474	17,152	17,688
Student Affairs Assistant II- 12 Mo	2.2	3	3	1170-1407	64,802	65,468
Administrative Aid I	1.3	1.5	1.5	1030-1236	20,196	21,137
Credential Analyst	1	1	1	1030-1236	14,832	14,832

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Evaluation Technician I	10.5	13	13	940-1128	167,646	171,512
Supervising Clerk I	0.5	3	3	919-1102	34,316	35,920
Clerical Assistant IV	2	2	2	899-1078	22,420	23,456
Administrative Trainee	1.6	1	1	932-1020	12,240	12,240
Clerical Assistant IIIA	26.4	26.6	26.6	804- 962	283,371	293,449
Power Keyboard Operator	0.9	1	1	786- 940	9,756	10,197
Clerical Assistant IIB	–	1	1	719- 859	10,271	10,308
Clerical Assistant IIA	40.6	42	42	673- 804	383,049	395,478
Student Assistant	3	3	3	(15,797)	18,330	18,330
Temporary Help	4.8	1.5	1.5	(42,653)	14,472	14,472
Employee Personnel And Records:						
Personnel Officer III	1	1	1	1862-2248	26,976	26,976
Personnel Management Specialist II	2	2	2	1474-1776	40,136	41,036
Personnel Assistant	1	1	1	1020-1225	14,700	14,700
Staff Serv Tech I - Personnel	1.3	2	2	984-1181	28,344	28,344
Clerical Assistant IV	0.7	–	–	899-1078	–	–
Clerical Assistant IIIA	0.9	1.5	1.5	804- 962	15,102	15,788
Clerical Assistant IIA	1	0.1	0.1	673- 804	413	432
Clerical Assistant IA	0.1	–	–	617- 735	–	–
Student Assistant	0.1	–	–	(606)	–	–
Temporary Help	0.6	0.7	0.7	(4,910)	6,754	6,754
Logistical Services:						
Business Manager I	1	1	1	2045-2471	28,854	29,652
Supervising Campus Peace Officer III	0.8	–	–	1537-1853	–	–
Supervising Campus Peace Officer II	0.6	0.5	0.5	1433-1727	10,046	10,362
Supervising Campus Peace Officer I	3.7	4	4	1307-1573	74,581	75,504
Procurement & Support Serv Ofcr I	0.7	–	–	1225-1474	–	–
Administrative Assistant I	0.7	–	–	1225-1474	–	–
Campus Peace Officer	10.4	11.5	11.5	1192-1433	181,394	186,954
Procurement Assistant	0.6	2	2	1118-1343	32,232	32,232
Equipment Technician I	1	1	1	1107-1331	15,972	15,972
Automotive Mechanic	2	2	2	1175-1289	30,936	30,936
Reproduction Processes Supervisor II	1	1	1	1048-1259	14,212	14,880
Shipping & Receiving Assistant II	1	1	1	962-1154	13,848	13,848
Property Clerk II	1	1	1	962-1154	13,848	13,848
Automotive Equipment Operator I	2	2	2	1025-1123	26,952	26,952
Supervising Clerk I	1	1	1	919-1102	13,224	13,224
Mail Services Supervisor II	1	1	1	919-1102	13,224	13,224
Clerical Assistant IV	0.7	1	1	899-1078	11,324	11,854
Purchasing Agent	1	1	1	891-1068	11,970	12,528
Shipping & Receiving Assistant I	1	1	1	840-1006	12,072	12,072
Reproduction Processes Assistant	1	1	1	837-1002	11,190	11,709
Campus Guard	0.1	1.5	1.5	837-1002	15,066	15,750
Clerical Assistant IIIB	1	1	1	822- 984	11,808	11,808
Clerical Assistant IIIA	3.3	3	3	804- 962	33,480	33,956
Warehouse Worker	3	3	3	804- 962	34,632	34,632
Duplicating Machine Oper II-Offset	0.8	1	1	765- 915	9,460	9,896
Mail Clerk	3.7	4	4	735- 879	39,762	40,608
Clerical Assistant IIA	4.5	5	5	673- 804	45,716	46,466
Telephone Operator	2.4	2.5	2.5	673- 804	23,427	23,613
Duplicating Machine Operator I	1	1	1	671- 800	9,495	9,600
Student Assistant	2.2	1.2	1.2	(11,532)	7,332	7,332
Temporary Help	3.7	0.8	0.8	(32,673)	7,718	7,718
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV	1	1	1	1776-2144	25,728	25,728
Chief Of Plant Operation III	0.7	–	–	1618-1951	–	–
Chief Of Plant Operation II	0.3	1	1	1474-1776	21,069	21,312
Chief Engineer II	1	1	1	1440-1656	19,872	19,872
Supervisor Of Building Trades	1	1	1	1375-1580	18,960	18,960
Clerical Assistant IV	1	1	1	899-1078	12,744	12,936
Storekeeper I	1	1	1	840-1006	12,072	12,072
Clerical Assistant IIIA	0.7	1	1	804- 962	10,392	10,868
Clerical Assistant IIA	2.3	1	1	673- 804	9,648	9,648
Student Assistant	0.4	1.1	1.1	(2,116)	6,721	6,721
Drafting Aide II	1	1	1	–	11,736	11,736
Utility Plants:						
Chief Engineer I	1	1	1	1375-1580	18,960	18,960
Refrigeration Mechanic	1	1	1	1375-1508	17,416	18,096
Building Service Engineer	5.2	5	5	1197-1375	78,228	79,572
Stationary Engineer	5	5	5	1149-1319	76,680	77,736
Operating Engineer	0.8	–	–	1048-1149	–	–
Temporary Help-Plant Operations	0.1	2	2	(1,185)	25,056	25,056
Building Maintenance:						
Supervising Electrician	1	1	1	1375-1508	18,096	18,096
Supervising Plumber	1	1	1	1375-1508	18,096	18,096
Administrative Assistant I	0.7	–	–	1225-1474	–	–
Supervising Carpenter	1	1	1	1313-1440	17,280	17,280
Supervising Painter	1	1	1	1313-1440	17,280	17,280
Electrician II	0.7	–	–	1313-1440	–	–
Materials Fabrication Specialist	1	1	1	1313-1440	17,280	17,280
Locksmith II	1	1	1	1313-1440	17,280	17,280
Carpenter II	0.7	–	–	1253-1375	–	–
Electrician I	5.3	7	7	1253-1375	104,012	114,276

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975-76	Authorized 1976-77	Proposed 1977-78	EXPENDITURES Actual 1975-76	Estimated 1976-77	Proposed 1977-78
				SALARY RANGE		
Plumber I	3	4	4	1253-1375	50,753	64,596
Sheet Metal Worker	1	1	1	1253-1375	16,500	16,500
Carpenter I	2.3	3.6	3.6	1197-1313	55,706	56,290
Painter I	3	3	3	1197-1313	47,268	47,268
Locksmith I	1.7	3	3	1197-1313	44,932	46,308
Administrative Aid I	0.3	1	1	1030-1236	14,667	14,832
Building Maintenance Worker	10.5	10	10	1044-1143	135,843	137,007
Skilled Labor	1.7	2	2	975-1068	25,152	25,632
Clerical Assistant III	0.7	1	1	804- 984	9,936	10,392
Stock Clerk	1.3	1	1	769- 919	11,028	11,028
Laborer	1	1	1	826- 903	10,836	10,836
Clerical Assistant II	0.3	1	1	673- 859	9,194	9,613
Student Assistant	0.2	2	2	(1,340)	12,220	12,220
Temporary Help-Plant Operations	1.5	3	3	(17,811)	37,584	39,312
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1082-1301	15,612	15,612
Tractor Operator-Laborer	1	1	1	1073-1175	14,100	14,100
Truck Driver	0.7	1	1	1025-1123	13,476	13,476
Automotive Equipment Operator I	0.3	–	–	1025-1123	–	–
Skilled Labor	2	2	2	975-1068	25,632	25,632
Lead Groundsworker	3.5	4	4	863-1034	47,580	48,060
Groundsworker	13.9	14.1	14.1	826- 945	157,344	159,694
Laborer	3	3	3	826- 903	32,508	32,508
Student Assistant	0.6	–	–	(3,337)	–	–
Temporary Help-Plant Operations	1.5	1.4	1.4	(17,737)	17,539	17,539
Custodial Services:						
Personnel Management Specialist I	1	1	1	1225-1474	16,500	17,286
Administrative Assistant I	0.3	–	–	1225-1474	–	–
Chief,custodial Services III	1	1	1	1123-1350	16,200	16,200
Chief,custodial Services II	1	1	1	1025-1231	14,772	14,772
Supervising Custodian II	1	1	1	936-1123	13,476	13,476
Supervising Custodian I	6	6	6	856-1025	73,800	73,800
Warehouse Worker	2	2	2	804- 962	23,088	23,088
Lead Custodian	7.7	8	8	783- 936	88,776	89,325
Custodian	131.8	153.3	153.3	716- 856	1,419,553	1,529,429
Temporary Help-Plant Operations	2.3	–	–	(26,483)	–	–
Faculty And Staff Services:						
Terminal Pay	–	–	–	(39,240)	–	–
Evening And Night Shift Differential	–	–	–	(50,147)	52,087	52,087
Industrial Disability Leave	–	–	–	(15,950)	–	–
Non-Faculty Reclass-Current Year	–	–	–	0.	40,000	39,191
Overtime	–	–	–	(38,434)	40,092	40,092
Community Relations:						
Publication Manager - 12 Mo	1	1	1	*	30,024	30,024
Student Affairs Officer III - 12 Mo	1	1	1	1298-1563	18,756	18,756
Administrative Assistant I	1	1	1	1225-1474	17,688	17,688
Clerical Assistant IIIB	1	1	1	822- 984	11,808	11,808
Departmental Secretary IB	1	1	1	752- 899	9,720	10,160
Student Assistant	–	–	–	(173)	–	–
TOTALS, INSTITUTIONAL SUPPORT	498	524.9	524.9	$5,756,920	$6,427,189	$6,652,010
Independent Operations:						
Institutional Operations:						
Instructional Faculty - AY	–	1	1	*	14,880	15,460
Part Time Faculty-AY	1	2	2	(13,859)	24,800	30,920
Chief Of Plant Operation II	0.4	1	1	1474-1776	17,688	18,528
Accountant I	0.6	0.6	0.6	1225-1474	10,613	10,613
Administrative Assistant I	0.6	1	1	1225-1474	14,700	15,396
Student Affairs Assistant II- 12 Mo	–	0.5	0.5	1170-1407	7,020	7,350
Procurement Assistant	0.1	1	1	1118-1343	13,416	14,040
Junior Staff Analyst	0.2	1	1	1020-1225	12,240	12,816
Public Affairs Assistant I	0.5	0.5	0.5	975-1170	7,020	7,020
Clerical Assistant IV	0.4	0.5	0.5	899-1078	5,838	6,111
Clerical Assistant IIIA	1	1.5	1.5	804- 962	15,656	16,106
Senior Account Clerk	1	1	1	804- 962	10,988	11,501
Mail Clerk	1	2	2	735- 879	18,468	19,308
Clerical Assistant IIA	3.4	4.5	4.5	673- 804	40,652	41,466
Telephone Operator	1.4	3	3	673- 804	25,752	26,916
Duplicating Machine Operator I	2.5	4.5	4.5	671- 800	39,733	41,126
Clerical Assistant IA	1	1	1	617- 735	8,386	8,758
Industrial Disability Leave	–	–	–	(47)	–	–
Overtime	0.9	–	–	(14,702)	8,512	8,512
Chief Of Plant Operations I	0.6	–	–	–	–	–
Temporary Help	14.4	5	5	(126,985)	48,240	48,240
Outside Agencies:						
Instr Fac-Overseas Contract Assign.	–	8	8	*	171,786	171,786
Instructional Faculty - AY	–	3	3	*	44,640	44,640
Part Time Faculty-AY	27.1	37	37	(380,172)	550,560	550,560
Departmental Secretary IB	–	0.5	0.5	752- 899	4,410	4,614
Evening And Night Shift Differential	–	–	–	(3,628)	–	–
Industrial Disability Leave	–	–	–	(47)	–	–
Temporary Help	215.9	3	3	(1,901,551)	28,944	28,944
TOTALS, INDEPENDENT OPERATIONS	274	83.1	83.1	$2,590,883	$1,144,942	$1,160,731
TOTALS, GENERAL FUND	2872.3	2722.5	2722.5	$42,629,659	$44,965,989	$46,177,307

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Parking:						
Institutional Support:						
Financial Operations:				SALARY RANGE		
Clerical Assistant IIA	0.1	–	–	673- 804	–	–
Assistant Cashier-Clerk	1	1	1	673- 804	8,956	9,368
Student Assistant	1	1	1	(5,686)	6,110	6,110
Logistical Services:						
Supervising Campus Peace Officer II	0.3	0.5	0.5	1433-1727	10,046	10,362
Parking Officer	5.1	6	6	837-1002	70,164	70,620
Clerical Assistant IIA	0.4	0.5	0.5	673- 804	4,563	4,770
Student Assistant	2.5	2	2	(13,473)	12,220	12,220
Evening And Night Shift Differential	–	–	–	(277)	–	–
Temporary Help	1.4	1.2	1.2	(14,311)	11,578	11,578
Physical Plant Operations:						
Administrative Assistant I	–	0.5	0.5	1225-1474	7,350	7,698
Automotive Equipment Operator I	1	1	1	1025-1123	13,476	13,476
Skilled Labor	1	1	1	975-1068	12,816	12,816
Laborer	1.9	2	2	826- 903	21,672	21,672
Student Assistant	–	3	3	2.60-3.97	18,330	18,330
Evening And Night Shift Differential	–	–	–	(193)	–	–
Industrial Disability Leave	–	–	–	(540)	–	–
Temporary Help-Plant Operations	0.4	0.8	0.8	(3,896)	10,022	10,022
TOTALS, INSTITUTIONAL SUPPORT	16.1	20.5	20.5	$150,712	$207,303	$209,042
Independent Operations:						
Campus Innovation:						
Temporary Help	0.1	–	–	(530)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.1	–	–	$530	–	–
TOTALS, PARKING	16.2	20.5	20.5	$151,242	$207,303	$209,042
TOTALS, GENERAL FUND	2888.5	2743	2743	$42,780,901	$45,173,292	$46,386,349
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Officer III - 12 Mo	1	1	1	1298-1563	16,320	17,088
Head Resident II	1	2	2	891-1068	21,999	23,013
Head Resident I	5	4	4	815- 975	45,997	46,499
Clerical Assistant IIIA	1	–	–	804- 962	–	–
Clerical Assistant IIA	0.5	–	–	673- 804	–	–
Student Assistant	5.2	–	–	(27,611)	–	–
Temporary Help	0.5	2.1	2.1	(4,242)	20,261	20,261
TOTALS, STUDENT SERVICE	14.2	9.1	9.1	$121,673	$104,577	$106,861
Institutional Support:						
Logistical Services:						
Clerical Assistant IIIA	–	1	1	804- 962	10,708	11,200
Student Assistant	2.7	7.1	7.1	(14,441)	43,381	43,381
Physical Plant Operations:						
Administrative Assistant I	–	0.5	0.5	1225-1474	7,350	7,698
Building Maintenance Worker	2.7	3	3	1044-1143	41,148	41,148
Supervising Custodian I	1	1	1	856-1025	12,300	12,300
Custodian	9.7	10	10	716- 856	102,720	102,720
Student Assistant	3.1	6.1	6.1	(16,202)	37,271	37,271
Temporary Help-Plant Operations	0.2	0.5	0.5	(1,970)	6,264	6,264
TOTALS, INSTITUTIONAL SUPPORT	19.4	29.2	29.2	$171,388	$261,142	$261,982
TOTALS, DORMITORY	33.6	38.3	38.3	$293,061	$365,719	$368,843
TOTALS, HOUSING	33.6	38.3	38.3	$293,061	$365,719	$368,843
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	38.2	43	43	(535,829)	528,256	528,256
Student Assistant	2	2	2	(11,181)	12,220	12,220
Temporary Help	0.1	–	–	(816)	–	–
TOTALS, INSTRUCTION	40.3	45	45	$547,826	$540,476	$540,476
Academic Support:						
Libraries:						
Temporary Help	0.6	0.6	0.6	(5,390)	5,789	5,789
Audio-Visual Services:						
Temporary Help	0.2	0.4	0.4	(1,794)	3,859	3,859
Computing Support:						
Temporary Help	0.3	0.3	0.3	(2,880)	2,894	2,894
TOTALS, ACADEMIC SUPPORT	1.1	1.3	1.3	$10,064	$12,542	$12,542

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975-76	Authorized 1976-77	Proposed 1977-78	EXPENDITURES Actual 1975-76	Estimated 1976-77	Proposed 1977-78
Student Service:						
Counseling And Career Guidance:				SALARY RANGE		
Temporary Help	–	0.2	0.2	Various	1,930	1,930
TOTALS, STUDENT SERVICE	0.0	0.2	0.2	0	$1,930	$1,930
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2361-2855	16,143	16,931
Administrative Assistant II	0.5	0.5	0.5	1474-1776	8,844	9,264
Administrative Aid I	1	1	1	1030-1236	14,832	14,832
Clerical Assistant IV	0.5	1	1	899-1078	11,808	12,360
Clerical Assistant IIIA	0.5	–	–	804- 962	–	–
Student Assistant	–	0.9	0.9	2.60-3.97	5,499	5,499
Overtime	–	–	–	(198)	–	–
Temporary Help	0.7	0.4	0.4	(6,431)	3,859	3,859
Financial Operations:						
Junior Staff Analyst	0.3	–	–	1020-1225	–	–
Temporary Help	1.5	–	–	(12,939)	–	–
General Administrative Services:						
Temporary Help	0.7	1.2	1.2	(6,597)	11,578	11,578
Physical Plant Operations:						
Temporary Help-Plant Operations	–	0.7	0.7	Various	8,770	8,770
Community Relations:						
Temporary Help	0.5	–	–	(4,308)	–	–
TOTALS, INSTITUTIONAL SUPPORT	6.7	6.2	6.2	$81,014	$81,333	$83,093
TOTALS, SUMMER SESSION	48.1	52.7	52.7	$638,904	$636,281	$638,041
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	26.6	24.8	24.8	(373,558)	304,668	304,668
Student Assistant	1.1	2	2	(5,951)	12,220	12,220
Music Studio Instructional Faculty	–	–	–	Various	2,306	2,306
Temporary Help	–	3	3	Various	28,944	28,944
TOTALS, INSTRUCTION	27.7	29.8	29.8	$379,509	$348,138	$348,138
Academic Support:						
Computing Support:						
Senior Data Control Clerk	0.4	–	–	891-1068	–	–
TOTALS, ACADEMIC SUPPORT	0.4	–	–	$4,439	–	–
Institutional Support:						
Executive Management:						
Coordinator-Exten & Summer Sess.- AY	0.5	0.5	0.5	*	7,344	7,344
Administrative Assistant II	2	2	2	1474-1776	39,000	39,840
Administrative Assistant I	1.2	1	1	1225-1474	14,700	15,396
Administrative Aid I	0.7	1	1	1030-1236	12,360	12,936
Clerical Assistant IV	2	3	3	899-1078	35,180	36,208
Senior Data Control Clerk	0.5	–	–	891-1068	–	–
Clerical Assistant IIIB	0.9	1	1	822- 984	9,864	10,308
Keypunch Operator	–	1	1	701- 837	8,598	8,982
Clerical Assistant IIA	1.7	1	1	673- 804	9,648	9,648
Student Assistant	5.1	2.3	2.3	(26,615)	14,053	14,053
Overtime	–	–	–	(343)	–	–
Temporary Help	1.6	–	–	(14,050)	–	–
TOTALS, INSTITUTIONAL SUPPORT	16.2	12.8	12.8	$157,642	$150,747	$154,715
TOTALS, EXTENSION	44.3	42.6	42.6	$541,590	$498,885	$502,853
TOTALS, CONTINUING EDUCATION	92.4	95.3	95.3	$1,180,494	$1,135,166	$1,140,894
TOTALS, SAN DIEGO STATE UNIVERSITY	3014.5	2876.6	2876.6	$44,254,456	$46,674,177	$47,896,086

SAN FRANCISCO STATE UNIVERSITY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	11.6	12	12	$2361-2855	$400,719	$405,641
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2361-2855	17,130	17,130
Assoc,acad & Institut Studies III	1	–	–	2216-2678	–	–
Associate Dean,grad Studies-12 Mo	–	1	1	*	17,088	17,904
Associate Dean - 12 Mo	5	5	5	*	148,508	149,888
Department Chairman - 12 Month	15	20	20	*	538,566	545,406
Academic Planner-12month	2	2	2	*	53,492	53,724
Department Chairman-AY	11.9	9.5	9.5	*	236,999	239,909
Coordinator-Elementary Education-AY	1.7	1.7	1.7	*	31,535	31,958
Coordinator-Secondary Education-AY	1.7	1.7	1.7	*	40,681	41,755
Personnel Management Specialist II	0.5	–	–	1474-1776	–	–
Administrative Assistant I	2	2	2	1225-1474	31,536	33,028
Administrative Aid I	5.3	5	5	1030-1236	72,216	72,814
Research Technician I	0.6	1	1	1020-1225	12,768	13,366
Public Affairs Assistant I	1	1	1	975-1170	12,966	13,572
Administrative Secretary	1	1	1	962-1154	13,848	13,848
Supervising Clerk I	2	2	2	919-1102	26,448	26,448
Departmental Secretary III	0.7	1	1	899-1078	12,936	12,936
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Senior Secretary	1	1	1	899-1078	12,936	12,936
Clerical Assistant III	2	2	2	804- 984	22,122	22,596
Secretary	7.2	5	5	804- 984	56,692	57,676
Clerical Assistant II	6.5	6.7	6.7	673- 859	61,325	63,375
Temporary Help	2.2	–	–	(19,125)	–	–
Instructional Faculty:						
Substitute Instructional Faculty	0.7	1	1	(9,942)	14,880	14,880
Lecturer-AY	87.7	52.7	52.7	*	789,577	813,120
Professor - AY	356	346.2	346.2	*	8,812,368	8,918,485
Part Time Faculty-AY	182.6	–	–	(2,563,802)	–	–
Associate Professor-AY	191.1	190.9	190.9	*	3,781,581	3,860,183
Coaching Specialist-12 Month	0.1	1	1	1298-1563	15,576	16,320
Assistant Professor-AY	94.7	369.3	369.3	*	5,589,950	5,812,725
Instructor-AY	9.1	8	8	*	117,260	118,816
Graduate Assistant	59.5	–	–	(208,698)	–	–
Sabbatical Leave Replacement	20.2	18.5	18.5	(283,982)	274,040	275,280
Sabbatical Leave Difference In Pay	17.7	–	–	(248,818)	–	–
Faculty Promotions - Current Year	–	–	–	–	42,220	95,434
Faculty Promotions - Budget Year	–	–	–	–	–	50,207
Technical And Clerical:						
Administrative Assistant II	1	1	1	1474-1776	21,312	21,312
Supervising Equipment Technician	1	1	1	1394-1679	20,148	20,148
Equipment Technician III	4.5	5	5	1331-1603	95,450	96,180
Glassblower	0.3	0.3	0.3	1271-1530	4,520	4,590
Administrative Assistant I	0.7	1	1	1225-1474	16,692	17,487
Research Technician II	1	1	1	1225-1474	17,688	17,688
Equipment Technician II	12.7	13	13	1214-1460	217,743	221,541
Student Affairs Officer III - AY	1	1	1	1131-1360	16,320	16,320
Stage Technician I	2.1	2.5	2.5	1107-1331	34,956	36,605
Equipment Technician I	19.1	23	23	1107-1331	347,406	355,059
Accompanist II	0.5	1.5	1.5	1058-1271	19,394	20,297
Photographer I	1	1	1	1039-1248	14,976	14,976
Credential Analyst	2	2	2	1030-1236	29,664	29,664
Supervising Clerk I	1.1	2.5	2.5	919-1102	29,766	30,540
Clerical Assistant IV	2.8	3	3	899-1078	35,731	36,792
Senior Secretary	3	3	3	899-1078	36,660	37,152
Graphics Specialist II	1	1	1	899-1078	12,936	12,936
Athletic Equipment Attendant II	2.3	3	3	883-1058	37,059	37,747
Technical Assistant II	18	19.6	19.6	883-1058	230,126	239,588
Departmental Secretary II	16.9	17	17	804- 984	195,839	197,807
Clerical Assistant III	10.2	11	11	804- 984	116,216	120,295
Secretary	5	8	8	804- 984	84,484	86,722
Graphics Specialist I	1.9	2	2	822- 984	21,931	22,396
Athletic Equipment Attendant I	0.9	1.5	1.5	772- 923	15,822	16,294
Technical Assistant I	10.8	10.7	10.7	772- 923	108,109	112,042
Stock Clerk	1	–	–	769- 919	–	–
Duplicating Machine Oper II-Offset	1	1	1	765- 915	10,007	10,462
Departmental Secretary I	27.8	28	28	735- 899	287,752	294,116
Clerical Assistant II	12.1	22.1	22.1	673- 859	198,894	209,028
Keypunch Operator	0.4	0.5	0.5	701- 837	4,299	4,491
Student Assistant	13.6	20.5	20.5	(71,746)	125,255	125,255
Temporary Help	29.3	5.3	5.3	(257,719)	51,134	51,134
TOTALS, INSTRUCTION	1308.8	1282.7	1282.7	$22,209,537	$23,729,188	$24,350,960
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2361-2855	34,260	34,260
Associate Dir. Of The Library-12 Mo	1	1	1	1955-2361	28,332	28,332
Administrative Assistant I	1	1	1	1225-1474	17,018	17,688
Senior Secretary	1	1	1	899-1078	12,936	12,936
Shipping & Receiving Assistant I	0.3	–	–	840-1006	–	–
Storekeeper I	0.8	–	–	840-1006	–	–

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Secretary	1	1	1	804- 984	10,952	11,456
Clerical Assistant II	1	–	–	673- 859	–	–
Student Assistant	1.2	–	–	(6,353)	–	–
Temporary Help	5.5	–	–	(48,270)	–	–
Circulation:						
Senior Assistant Librarian-12 Mo	2	6.6	6.6	1120-1547	97,710	101,402
Assistant Librarian-12 Month	1	3	3	963-1327	37,974	39,756
Library Assistant II	5.7	7.4	7.4	919-1102	92,620	94,534
Storekeeper I	–	1	1	840-1006	11,157	11,676
Library Assistant I	1	3	3	804- 962	30,840	31,704
Clerical Assistant II	6.1	7.7	7.7	673- 859	66,103	69,080
Student Assistant	3.2	3.5	3.5	(16,913)	21,385	21,385
Temporary Help	5.9	0.6	0.6	(52,040)	5,789	5,789
Technical Processing:						
Librarian - 12 Month	1	1	1	1583-1909	22,908	22,908
Associate Librarian-12 Month	1.7	2	2	1442-1738	38,781	39,636
Senior Assistant Librarian-12 Mo	2	4	4	1120-1547	64,008	65,256
Assistant Librarian-12 Month	3	5	5	963-1327	69,048	70,788
Library Assistant II	2	2.2	2.2	919-1102	28,654	28,757
Clerical Assistant III	0.2	1	1	804- 984	9,756	10,197
Library Assistant I	3	6.6	6.6	804- 962	67,469	69,456
Clerical Assistant II	13.2	17	17	673- 859	141,942	148,323
Book Repairer	1.9	2	2	683- 815	19,560	19,560
Student Assistant	0.7	1.9	1.9	(3,886)	11,609	11,609
Temporary Help	6.4	6.4	6.4	(56,046)	61,747	61,747
Public Service:						
Librarian - 12 Month	1	1	1	1583-1909	22,908	22,908
Senior Assistant Librarian-12 Mo	6	8	8	1120-1547	137,586	139,692
Assistant Librarian-12 Month	7.1	9	9	963-1327	125,030	128,653
Library Assistant II	2	4	4	919-1102	47,308	48,901
Library Assistant I	8.6	9.5	9.5	804- 962	100,228	103,077
Clerical Assistant II	2.9	3	3	673- 859	26,377	27,520
Student Assistant	4.1	3.4	3.4	(21,749)	20,774	20,774
Temporary Help	6.7	4.3	4.3	(58,822)	41,486	41,486
Museums And Galleries:						
Senior Assistant Librarian-12 Mo	1	1	1	1120-1547	18,564	18,564
Library Assistant II	1	1	1	919-1102	13,224	13,224
Student Assistant	0.4	1	1	(2,127)	6,110	6,110
Temporary Help	0.5	–	–	(4,094)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	29,792	30,024
Assistant Audio Visual Coordinat-AY	3.1	3.9	3.9	*	64,597	67,129
Supervising Equipment Technician	1	1	1	1394-1679	20,148	20,148
Equipment Technician II	4	4	4	1214-1460	69,099	69,882
Photographer II	1	1	1	1192-1433	17,196	17,196
Equipment Technician I	1	1.8	1.8	1107-1331	26,300	27,098
Photographer I	1	1	1	1039-1248	14,864	14,976
Graphic Artist	1	1	1	919-1102	13,224	13,224
Technical Assistant II	3	3.5	3.5	883-1058	42,153	43,520
Clerical Assistant IIIB	1.8	2	2	822- 984	22,005	22,476
Clerical Assistant II	1.5	2	2	673- 859	18,496	18,942
Student Assistant	0.1	0.1	0.1	(569)	610	610
Graduate Assistant	0.3	–	–	(978)	–	–
Temporary Help	2.5	0.5	0.5	(21,866)	4,824	4,824
Television Services:						
Coordinator - AY	1	1	1	*	26,052	26,052
Television Engineer	1	1	1	1679-2026	24,312	24,312
Secretary	1	1	1	804- 984	10,870	11,368
Temporary Help	0.2	–	–	(2,105)	–	–
Computing Support:						
Manager, Data Processing Services	1	1	1	1768-2134	25,608	25,608
Administrative Assistant II	1	1	1	1474-1776	21,312	21,312
Programmer II	3	3	3	1307-1573	56,628	56,628
Data Processing Supervisor II	1	1	1	1225-1474	15,576	16,308
Programmer I	1	1	1	1097-1319	15,828	15,828
Senior Computer Operator	0.3	1	1	997-1197	11,964	12,528
Computer Operator	3.7	4	4	871-1044	44,482	46,543
Clerical Assistant III	4	4	4	804- 984	43,900	44,860
Keypunch Operator	3	3	3	701- 837	30,132	30,132
Temporary Help	0.6	–	–	(5,061)	–	–
Ancillary Support:						
Nursery School:						
Lecturer-AY	1.5	3	3	*	47,472	52,701
Joint Doctoral Program:						
Instructional Faculty-12 Month	1	1	1	*	23,700	23,700
Lecturer-AY	1.1	1.1	1.1	*	17,023	17,476
Instructional Faculty - AY	3.9	3.7	3.7	*	91,117	90,285
Student Assistant	0.4	0.5	0.5	(2,153)	3,055	3,055
Master Of Social Work:						
Instructional Faculty-12 Month	1	1	1	*	17,088	17,904
Coordinator - 12 Mo	1	1	1	*	30,024	30,024
Lecturer-AY	0.6	0.7	0.7	*	8,680	10,822
Instructional Faculty - AY	6.5	7.3	7.3	*	151,304	152,346
Part Time Faculty-AY	0.2	–	–	(2,026)	–	–

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Departmental Secretary II	1	1	1	804- 984	11,808	11,808
Clerical Assistant II	1.3	1.3	1.3	673- 859	11,955	12,495
Student Assistant	0.8	0.7	0.7	(3,999)	4,277	4,277
Advanced Medical Technology Center:						
Director-12 Month	1	1	1	*	20,592	21,576
Part Time Faculty-AY	1.4	–	–	(19,409)	–	–
Senior Clinical Lab Technologist	1	1	1	1248-1502	18,024	18,024
Equipment Technician I	1	1	1	1107-1331	15,972	15,972
Technical Assistant I	0.8	1	1	772- 923	9,832	10,284
Departmental Secretary IB	1	1	1	752- 899	10,197	10,668
TOTALS, ACADEMIC SUPPORT	185.7	204.2	204.2	$2,299,308	$2,724,245	$2,784,089
Student Service:						
Social And Cultural Development:						
Student Affairs Officer IV - 12 Mo	1	1	1	1638-1975	22,620	23,700
Student Affairs Assistant II- 12 Mo	3.5	4.2	4.2	1170-1407	63,995	67,006
Student Affairs Assistant I - 12 Mo	1	1	1	1020-1225	13,936	14,590
Secretary	1	2	2	804- 984	21,456	21,888
Clerical Assistant II	1	1	1	673- 859	9,612	10,049
Temporary Help	0.8	–	–	(6,810)	–	–
Supplementary Educational Serv.-Eop:						
Student Assistant	–	3	3	2.60-3.97	18,330	18,330
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	1.2	3	3	2071-2502	79,728	82,128
Counselor-AY	6.6	7	7	*	146,198	147,116
Student Affairs Officer IV - AY	1.2	1	1	1424-1716	20,436	20,592
Student Affairs Officer III - 12 Mo	–	1.5	1.5	1298-1563	23,364	24,480
Student Affairs Officer III - AY	7.1	7.5	7.5	1131-1360	115,168	118,740
Clerical Assistant III	1	1	1	804- 984	11,198	11,720
Secretary	1	2	2	804- 984	21,192	21,624
Clerical Assistant II	3	3.9	3.9	673- 859	35,217	36,504
Temporary Help	8.5	0.1	0.1	(75,227)	965	965
Testing:						
Test Officer - AY	–	0.5	0.5	*	6,200	7,730
Student Affairs Officer III - 12 Mo	1	1	1	1298-1563	18,756	18,756
Student Affairs Assistant II- 12 Mo	1.5	1.5	1.5	1170-1407	25,198	25,326
Clerical Assistant III	1	1	1	804- 984	11,808	11,808
Clerical Assistant II	1	1	1	673- 859	9,033	9,219
Temporary Help	0.6	–	–	(7,225)	–	–
Placement:						
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	30,024	30,024
Student Affairs Officer III - 12 Mo	1	1	1	1298-1563	18,756	18,756
Student Affairs Assistant II- 12 Mo	2.5	2.7	2.7	1170-1407	42,409	43,608
Student Affairs Assistant I - 12 Mo	1	1	1	1020-1225	13,728	14,370
Placement Supervisor I	0.5	1	1	1020-1225	14,205	14,700
Placement Interviewer	1.6	2.3	2.3	891-1068	27,031	28,039
Clerical Assistant III	2	2	2	804- 984	19,368	20,238
Secretary	0.9	1	1	804- 984	9,648	10,080
Clerical Assistant II	2.9	3	3	673- 859	25,741	26,910
Temporary Help	0.9	–	–	(8,174)	–	–
Educational Opportunity Program:						
Director-12 Month	–	0.5	0.5	*	8,544	8,952
Student Affairs Officer IV - 12 Mo	1	1	1	1638-1975	23,610	23,700
Student Affairs Officer III - 12 Mo	1	1	1	1298-1563	18,756	18,756
Student Affairs Assistant II- 12 Mo	1	1	1	1170-1407	16,756	16,884
Secretary	1	1	1	804- 984	10,308	10,788
Clerical Assistant II	0.5	1	1	673- 859	8,728	9,124
Student Assistant	0.5	1	1	(2,604)	6,110	6,110
Temporary Help	3.3	0.5	0.5	(29,173)	4,824	4,824
Financial Aid:						
Student Affairs Officer V - 12 Mo	–	1	1	2071-2502	24,852	26,052
Student Affairs Officer IV - 12 Mo	1	–	–	1638-1975	–	–
Administrative Assistant I	1.4	1.9	1.9	1225-1474	28,568	29,912
Student Affairs Assistant II- 12 Mo	3.6	3	3	1170-1407	43,962	46,032
Student Affairs Assistant I - 12 Mo	2	2	2	1020-1225	25,982	27,196
Student Personnel Tech,financial Aid	2	2	2	940-1128	27,072	27,072
Student Affairs Trainee	–	1	1	932-1020	11,184	11,700
Clerical Assistant III	0.8	–	–	804- 984	–	–
Secretary	1	1	1	804- 984	10,952	11,456
Clerical Assistant II	3.3	4	4	673- 859	37,453	39,036
Student Assistant	–	1	1	2.60-3.97	6,110	6,110
Temporary Help	1.1	0.1	0.1	(9,264)	965	965
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2891-3499	41,988	41,988
Medical Officer II	1	1	1	2756-3335	40,020	40,020
Medical Officer I - 10 Month	5.9	9.3	9.3	2628-3165	277,165	282,134
Pharmacist	0.2	–	–	1530-1844	–	–
Senior Clinical Lab Technologist	0.8	1	1	1248-1502	18,024	18,024
Supervising Nurse I	1	1	1	1219-1467	17,604	17,604
Student Affairs Assistant II- 12 Mo	0.3	1	1	1170-1407	15,696	16,436
Clinical Laboratory Technologist	0.8	1	1	1192-1368	14,864	15,566
Health Services Assistant	1	1	1	1118-1343	16,116	16,116

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975-76	Authorized 1976-77	Proposed 1977-78	EXPENDITURES Actual 1975-76	Estimated 1976-77	Proposed 1977-78
				SALARY RANGE		
Registered Nurse	2.1	2.7	2.7	1063-1219	36,813	37,853
X-Ray Technician	0.8	1	1	975-1170	14,040	14,040
Clerical Assistant IV	0.4	1	1	899-1078	12,314	12,888
Registered Nurse - 10 Month	7	7.1	7.1	1063-1219	85,314	86,171
Clerical Assistant III	3.3	6	6	804- 984	60,768	62,988
Secretary	1	1	1	804- 984	11,808	11,808
Technical Assistant I	0.9	1	1	772- 923	10,518	10,996
Stock Clerk	1	1	1	769- 919	11,028	11,028
Clerical Assistant II	3.8	1	1	673- 859	9,160	9,576
Student Assistant	2	2	2	(10,413)	12,220	12,220
Temporary Help	3.3	0.1	0.1	(28,710)	965	965
Housing Services:						
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	8,355	8,727
Clerical Assistant II	1	1	1	673- 859	30,024	30,024
TOTALS, STUDENT SERVICE	121.4	125.4	125.4	$1,721,239	$1,934,860	$1,980,837
Institutional Support:						
Executive Management:						
President	1	1	1	3270-4357	52,284	52,284
Vice President	2	2	2	2658-3216	77,184	77,184
Executive Dean	1	1	1	2361-2855	34,260	34,260
Dean Of Students	1	1	1	2361-2855	32,286	33,861
Business Manager III	1	–	–	2361-2855	–	–
Director Of Institutional Studies	–	1	1	2199-2658	26,388	27,672
Business Manager II	1	1	1	2144-2591	31,092	31,092
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	23,700	23,700
Personnel Management Specialist II	–	0.5	0.5	1474-1776	10,656	10,656
Administrative Assistant II	3	3	3	1474-1776	59,109	60,909
Student Affairs Officer III - 12 Mo	1	1	1	1298-1563	18,756	18,756
Administrative Assistant I	0.9	2	2	1225-1474	30,880	32,347
Executive Secretary	1	1	1	1053-1265	15,180	15,180
Administrative Secretary	2	2	2	962-1154	25,392	25,920
Senior Secretary	3	3	3	899-1078	37,284	37,818
Secretary	4	4.5	4.5	804- 984	49,200	50,367
Clerical Assistant II	0.5	–	–	673- 859	–	–
Temporary Help	1.2	–	–	(10,463)	–	–
Financial Operations:						
Financial Manager I	0.8	–	–	1695-2045	–	–
Accounting Officer II	1.1	1	1	1695-2045	24,540	24,540
Accountant II	0.3	1	1	1474-1776	21,231	21,312
Administrative Assistant II	1	1	1	1474-1776	21,312	21,312
Accountant I	1.2	2	2	1225-1474	29,864	31,272
Administrative Assistant I	2	2	2	1225-1474	35,376	35,376
Supervising Clerk II	0.8	1	1	1053-1265	14,388	15,066
Accounting Technician III	2.6	3	3	984-1181	36,718	38,430
Staff Serv Tech I - Budget	0.8	1	1	984-1181	12,936	13,536
Payroll & Personnel Transact Clk III	1	1	1	940-1128	12,268	12,840
Supervising Clerk I	0.2	–	–	919-1102	–	–
Supervising Account Clerk I	0.8	1	1	919-1102	13,224	13,224
Clerical Assistant IV	1.8	2	2	899-1078	23,517	24,612
Payroll & Personnel Transact Clk II	4	4	4	840-1006	46,576	47,373
Clerical Assistant III	4.3	5.5	5.5	804- 984	55,512	58,038
Secretary	1	1	1	804- 984	10,993	11,500
Accounting Technician II	3.2	3	3	804- 962	31,596	32,523
Clerical Assistant II	3.1	3.5	3.5	673- 859	32,883	33,911
Bookkeeping Machine Operator II	0.8	1	1	719- 859	8,628	9,024
Assistant Cashier-Clerk	1.1	0.5	0.5	673- 804	4,271	4,461
Intermediate Account Clerk	3.9	4	4	673- 804	35,944	36,688
Student Assistant	–	0.5	0.5	2.60-3.97	3,055	3,055
Temporary Help	4.4	2.1	2.1	(39,064)	20,261	20,261
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	30,024	30,024
Student Affairs Officer IV - 12 Mo	2	2	2	1638-1975	46,770	47,400
Student Affairs Assistant IV	1	1	1	1548-1867	21,716	22,404
Associate Administrative Analyst	1	1	1	1474-1776	21,312	21,312
Student Affairs Assistant II- 12 Mo	1	1	1	1170-1407	16,372	16,884
Supervising Clerk II	–	1	1	1053-1265	12,636	13,224
Evaluation Technician II	1	1	1	1030-1236	13,436	14,066
Junior Staff Analyst	0.9	1	1	1020-1225	12,240	12,816
Evaluation Technician I	3.9	4	4	940-1128	51,888	52,416
Clerical Assistant IV	2.8	3	3	899-1078	34,799	35,804
Student Affairs Trainee	1.2	2	2	932-1020	22,970	24,030
Clerical Assistant III	30.7	34.2	34.2	804- 984	364,356	375,112
Clerical Assistant II	27	27	27	673- 859	242,180	250,683
Student Assistant	0.1	0.7	0.7	(362)	4,277	4,277
Special Consultant	–	0.1	0.1	0-227 DAY	965	965
Temporary Help	7.9	6.7	6.7	(69,791)	64,641	64,641
Employee Personnel And Records:						
Personnel Officer II	1	1	1	1695-2045	24,540	24,540
Personnel Management Specialist II	2.2	2	2	1474-1776	42,624	42,624
Personnel Management Specialist I	1	1	1	1225-1474	16,692	17,487
Personnel Assistant	1	1	1	1020-1225	13,016	13,624
Staff Serv Tech I - Personnel	1	1	1	984-1181	14,172	14,172

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Clerical Assistant IV	1	1	1	899-1078	12,084	12,648
Clerical Assistant III	0.2	1.1	1.1	804- 984	11,673	11,966
Clerical Assistant II	0.5	0.5	0.5	673- 859	4,131	4,317
Temporary Help	0.8	–	–	(6,824)	–	–
Logistical Services:						
Supervising Campus Peace Officer IV	1	1	1	1648-1988	23,856	23,856
Procurement & Support Serv Ofcr III	1	1	1	1618-1951	23,412	23,412
Supervising Campus Peace Officer II	1	1	1	1433-1727	20,724	20,724
Supervising Campus Peace Officer I	3.3	4	4	1307-1573	72,475	73,369
Procurement & Support Serv Ofcr I	0.3	–	–	1225-1474	–	–
Administrative Assistant I	1.4	2	2	1225-1474	32,388	33,084
Campus Peace Officer	8.6	8.2	8.2	1192-1433	130,558	134,277
Procurement Assistant	0.4	1	1	1118-1343	13,416	14,040
Automotive Mechanic	1	1	1	1175-1289	15,468	15,468
Supervising Clerk II	1	1	1	1053-1265	15,180	15,180
Shipping & Receiving Assistant II	1	1	1	962-1154	13,848	13,848
Reproduction Processes Supervisor I	1	1	1	957-1149	12,208	12,772
Automotive Equipment Operator I	3	3	3	1025-1123	40,428	40,428
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Purchasing Agent	4	5	5	891-1068	60,819	62,208
Shipping & Receiving Assistant I	1	1	1	840-1006	12,072	12,072
Mail Services Supervisor I	1	1	1	840-1006	12,072	12,072
Property Clerk I	2	2	2	840-1006	24,144	24,144
Clerical Assistant III	1.4	1.5	1.5	804- 984	15,528	15,969
Secretary	1	1	1	804- 984	11,544	11,544
Warehouse Worker	2.5	2.5	2.5	804- 962	28,214	28,582
Duplicating Machine Oper II-Offset	3	3	3	765- 915	32,740	32,940
Supervising Telephone Operator	1	1	1	752- 899	10,788	10,788
Mail Clerk	1.5	1.5	1.5	735- 879	14,604	15,273
Clerical Assistant II	4.4	4.5	4.5	673- 859	40,942	42,354
Student Assistant	–	–	–	(79)	–	–
Temporary Help	1.3	0.1	0.1	(11,660)	965	965
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV	1	1	1	1776-2144	25,728	25,728
Chief Of Plant Operation II	0.9	1	1	1474-1776	21,150	21,312
Drafting Technician II	1	1	1	1154-1387	16,644	16,644
Clerical Assistant IV	0.9	1	1	899-1078	12,648	12,936
Clerical Assistant III	1	1	1	804- 984	11,544	11,544
Secretary	1	1	1	804- 984	10,348	10,829
Stock Clerk	1	1	1	769- 919	11,028	11,028
Clerical Assistant II	1	1	1	673- 859	9,975	10,308
Student Assistant	–	1.5	1.5	(119)	9,165	9,165
Chief Of Plant Operations I	0.1	–	–	–	–	–
Temporary Help-Plant Operations	4.6	–	–	(54,340)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	1440-1656	19,872	19,872
Supervising Building Service Eng.	1	1	1	1259-1447	17,364	17,364
Building Service Engineer	3	3	3	1197-1375	49,500	49,500
Operating Engineer	4.9	5	5	1048-1149	68,420	68,940
Student Assistant	0.3	0.5	0.5	(1,730)	3,055	3,055
Temporary Help-Plant Operations	0.1	–	–	(845)	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1375-1580	16,955	17,756
Supervising Carpenter	1	1	1	1313-1440	17,280	17,280
Supervising Painter	0.8	–	–	1313-1440	–	–
Electrician II	1	1	1	1313-1440	17,280	17,280
Plumber II	1	1	1	1313-1440	17,280	17,280
Locksmith II	0.9	–	–	1313-1440	–	–
Painter II	0.2	1	1	1253-1375	16,500	16,500
Electrician I	2	2	2	1253-1375	33,000	33,000
Plumber I	1	2	2	1253-1375	31,412	32,256
Carpenter I	4	4	4	1197-1313	63,024	63,024
Painter I	4	4	4	1197-1313	62,484	63,024
Locksmith I	1	2	2	1197-1313	31,452	31,512
Automotive Mechanic	0.3	1	1	1175-1289	14,268	14,946
Machinist	1	1	1	1170-1283	15,396	15,396
Operating Engineer	–	1	1	1048-1149	12,870	13,476
Building Maintenance Worker	7.8	8	8	1044-1143	109,728	109,728
Truck Driver	1	1	1	1025-1123	13,476	13,476
Mechanics Helper	0.2	–	–	979-1073	–	–
WINdow Cleaner	1.5	2	2	848-1016	23,629	24,159
Laborer	2	2	2	826- 903	21,672	21,672
Clerical Assistant II	0.1	0.1	0.1	673- 859	913	954
Student Assistant	–	0.4	0.4	2.60-3.97	2,444	2,444
Temporary Help-Plant Operations	0.7	3.8	3.8	(8,208)	47,606	47,606
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1082-1301	15,612	15,612
Automotive Equipment Operator I	1	1	1	1025-1123	13,076	13,476
Tree Trimmer	1	1	1	932-1118	13,416	13,416
Skilled Labor	1	1	1	975-1068	12,816	12,816
Lead Groundsworker	1.7	2	2	863-1034	23,164	23,664
Groundsworker	7.5	10.9	10.9	826- 945	116,791	120,083
Student Assistant	2.1	–	–	(11,196)	–	–

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975-76	Authorized 1976-77	Proposed 1977-78	EXPENDITURES Actual 1975-76	Estimated 1976-77	Proposed 1977-78
				SALARY RANGE		
Temporary Help-Plant Operations	0.5	–	–	(6,024)	–	–
Custodial Services:						
Environmental Health&safety Officer	0.3	–	–	1618-1951	–	–
Administrative Assistant I	1	1	1	1225-1474	16,116	16,884
Chief,custodial Services III	1	1	1	1123-1350	16,200	16,200
Supervising Custodian II	1	1	1	936-1123	13,476	13,476
Supervising Custodian I	3.8	5.4	5.4	856-1025	61,948	64,166
Clerical Assistant III	0.8	1	1	804- 984	10,470	10,948
Secretary	0.8	1	1	804- 984	11,808	11,808
Lead Custodian	4	4	4	783- 936	44,846	44,928
Laborer	0.8	1	1	826- 903	10,245	10,716
Clerical Assistant II	0.8	0.9	0.9	673- 859	8,213	8,586
Custodian	101.9	118.5	118.5	716- 856	1,161,072	1,186,775
Student Assistant	1.2	–	–	(6,434)	–	–
Temporary Help-Plant Operations	1.3	–	–	(15,550)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(32,988)	37,094	37,094
Industrial Disability Leave	–	–	–	(3,952)	–	–
Overtime	–	–	–	(25,320)	24,000	24,000
Non Faculty Reclass-Budget Year	–	–	–	–	20,754	36,492
Community Relations:						
Public Affairs Officer II	1	1	1	1862-2248	26,560	26,976
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1298-1563	7,788	8,160
Senior Secretary	0.3	1	1	899-1078	12,552	12,936
Clerical Assistant IIIB	–	0.5	0.5	822- 984	4,824	5,040
Secretary	0.7	–	–	804- 984	–	–
TOTALS, INSTITUTIONAL SUPPORT	395.9	425.7	425.7	$4,655,918	$5,347,538	$5,465,347
Independent Operations:						
Institutional Operations:						
Instructional Faculty - AY	–	8	8	*	119,040	119,040
Part Time Faculty-AY	18.6	–	–	(261,291)	–	–
Accountant II	–	1	1	1474-1776	17,688	18,528
Accountant I	–	1	1	1225-1474	14,700	15,396
Administrative Assistant I	–	0.5	0.5	1225-1474	7,350	7,698
Equipment Technician I	2	2	2	1107-1331	30,320	30,996
Accounting Technician III	1	1	1	984-1181	14,172	14,172
Library Assistant II	1	1	1	919-1102	12,495	13,077
Payroll & Personnel Transact Clk II	–	1	1	840-1006	10,080	10,548
Clerical Assistant III	1.4	2	2	804- 984	23,088	23,088
Secretary	–	0.2	0.2	804- 984	1,930	2,016
Graphics Specialist I	0.1	1	1	822- 984	10,012	10,468
Accounting Technician II	–	1	1	804- 962	9,648	10,080
Library Assistant I	0.3	0.5	0.5	804- 962	4,824	5,040
Duplicating Machine Oper II-Offset	0.1	1	1	765- 915	9,565	10,007
Clerical Assistant II	0.8	1.8	1.8	673- 859	16,011	16,383
Custodian	–	0.5	0.5	716- 856	4,395	4,596
Overtime	–	–	–	–	3,819	3,819
Temporary Help	32.7	5	5	(287,862)	48,240	48,240
Outside Agencies:						
Instructional Faculty - AY	–	5	5	*	71,920	74,980
Part Time Faculty-AY	2.3	–	–	(32,430)	–	–
Administrative Assistant I	–	1.5	1.5	1225-1474	22,050	23,094
Payroll & Personnel Transact Clk II	–	1	1	840-1006	10,080	10,548
Secretary	–	2.5	2.5	804- 984	24,120	25,200
Accounting Technician II	–	1	1	804- 962	9,648	10,080
Departmental Secretary I	–	0.5	0.5	735- 899	4,410	4,614
Mail Clerk	–	1	1	735- 879	8,820	9,228
Clerical Assistant II	–	2	2	673- 859	16,524	17,268
Student Assistant	–	2	2	2.60-3.97	12,220	12,220
Evening And Night Shift Differential	–	–	–	(1,884)	–	–
Industrial Disability Leave	–	–	–	(385)	–	–
Temporary Help	20	5	5	(175,898)	48,240	48,240
TOTALS, INDEPENDENT OPERATIONS	80.3	50	50	$831,851	$585,409	$598,664
TOTALS, GENERAL FUND	2092.1	2088	2088	$31,717,853	$34,321,240	$35,179,897
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IIIA	1	1	1	804- 962	10,358	10,828
Logistical Services:						
Campus Peace Officer	0.8	1	1	1192-1433	14,640	15,330
Parking Garage Supervisor	2	2	2	883-1058	25,392	25,392
Parking Officer	1	1	1	837-1002	10,820	11,316
Student Assistant	2.2	2	2	(11,367)	12,220	12,220
Evening And Night Shift Differential	–	–	–	(474)	–	–
TOTALS, INSTITUTIONAL SUPPORT	7	7	7	$72,486	$73,430	$75,086

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Independent Operations:						
Campus Innovation:				SALARY RANGE		
Clerical Assistant IIA	–	1	1	673- 804	8,262	8,634
TOTALS, INDEPENDENT OPERATIONS	–	1	1	0	$8,262	$8,634
TOTALS, PARKING	7	8	8	$72,486	$81,692	$83,720
TOTALS, GENERAL FUND	2099.1	2096	2096	$31,790,339	$34,402,932	$35,263,617
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Officer III - 12 Mo	0.4	–	–	1298-1563	–	–
Student Affairs Assistant II- 12 Mo	0.6	1	1	1170-1407	16,500	16,884
Student Affairs Assistant I - 12 Mo	1	1	1	1020-1225	13,884	14,535
Clerical Assistant IV	0.3	1	1	899-1078	12,130	12,696
Head Resident II	0.7	–	–	891-1068	–	–
Student Affairs Trainee	2.2	1.5	1.5	932-1020	17,918	18,180
Clerical Assistant III	0.1	0.5	0.5	804- 984	4,878	5,099
Clerical Assistant IIB	1	1	1	719- 859	9,576	10,012
Student Assistant	17.2	19.3	19.3	(90,538)	117,923	117,923
TOTALS, STUDENT SERVICE	23.5	25.3	25.3	$162,211	$192,809	$195,329
Institutional Support:						
Financial Operations:						
Payroll & Personnel Transact Clk II	1	1	1	840-1006	10,908	11,415
Accounting Technician II	1	1	1	804- 962	11,544	11,544
Mail Clerk	1	–	–	735- 879	–	–
Clerical Assistant IIA	1	1	1	673- 804	9,228	9,648
Logistical Services:						
Student Affairs Officer IV - 12 Mo	1	1	1	1638-1975	22,620	23,700
Mail Clerk	–	1	1	735- 879	9,648	10,080
Physical Plant Operations:						
Carpenter II	1	1	1	1253-1375	16,500	16,500
Building Maintenance Worker	2	2	2	1044-1143	27,432	27,432
Supervising Custodian I	1	1	1	856-1025	12,300	12,300
Groundsworker	1	1	1	826- 945	11,340	11,340
Custodian	8	8	8	716- 856	81,370	81,796
Student Assistant	0.2	0.4	0.4	(808)	2,444	2,444
TOTALS, INSTITUTIONAL SUPPORT	18.2	18.4	18.4	$194,048	$215,334	$218,199
TOTALS, DORMITORY	41.7	43.7	43.7	$356,259	$408,143	$413,528
TOTALS, HOUSING	41.7	43.7	43.7	$356,259	$408,143	$413,528
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	47.1	51.9	51.9	(550,626)	637,592	637,592
Student Assistant	4.5	5.4	5.4	(23,910)	32,994	32,994
Music Studio Instructional Faculty	–	–	–	(1,560)	–	–
Temporary Help	0.7	1	1	(5,960)	9,648	9,648
TOTALS, INSTRUCTION	52.3	58.3	58.3	$582,056	$680,234	$680,234
Academic Support:						
Audio-Visual Services:						
Student Assistant	1.1	1	1	5,882)	6,110	6,110
TOTALS, ACADEMIC SUPPORT	1.1	1	1	($5,882	$6,110	$6,110
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.3	0.3	0.3	2361-2855	8,565	8,565
Vocational Instructor - 12 Mo	0.6	–	–	*	–	–
Instructional Faculty - AY	0.7	1	1	*	12,400	15,460
Administrative Assistant I	0.4	1	1	1225-1474	15,996	16,756
Administrative Aid I	0.5	0.5	0.5	1030-1236	7,416	7,416
Staff Serv Tech I - Admin Services	0.3	0.3	0.3	984-1181	3,138	3,284
Student Affairs Trainee	0.6	–	–	932-1020	–	–
Secretary	1.8	2.5	2.5	804- 984	28,128	28,890
Student Assistant	3.1	3	3	(16,537)	18,330	18,330
Temporary Help	1.7	0.3	0.3	(15,149)	2,894	2,894
Financial Operations:						
Clerical Assistant IV	0.7	–	–	899-1078	–	–
Payroll & Personnel Transact Clk II	1	1	1	840-1006	12,072	12,072
Secretary B	1	1	1	822- 984	11,808	11,808
Senior Cashier Clerk	0.3	1	1	804- 962	9,648	10,080
Accounting Technician II	1	1	1	804- 962	10,197	10,668
TOTALS, INSTITUTIONAL SUPPORT	14	12.9	12.9	$144,590	$140,592	$146,223
TOTALS, SUMMER SESSION	67.4	72.2	72.2	$732,528	$826,936	$832,567

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Extension:						
Instruction:						
Extension Instruction:				SALARY RANGE		
Extension Instructional Faculty	27.8	26.7	26.7	(325,284)	328,010	328,010
Student Assistant	3.7	6	6	(19,578)	36,660	36,660
Temporary Help	1.4	–	–	(12,704)	–	–
TOTALS, INSTRUCTION	32.9	32.7	32.7	$357,566	$364,670	$364,670
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.3	0.2	0.2	2361-2855	8,565	8,565
Vocational Instructor - 12 Mo	1.6	1	1	*	30,024	30,024
Administrative Assistant I	0.4	1	1	1225-1474	16,116	16,884
Administrative Aid I	0.5	1.3	1.3	1030-1236	17,304	17,765
Student Affairs Assistant I - 12 Mo	0.6	–	–	1020-1225	–	–
Staff Serv Tech I - Admin Services	0.8	0.8	0.8	984-1181	9,414	9,852
Secretary	1	1.5	1.5	804- 984	14,688	15,354
Overtime	–	–	–	(352)	–	–
Temporary Help	2.2	2.4	2.4	(19,054)	23,155	23,155
Financial Operations:						
Clerical Assistant IV	0.6	–	–	899-1078	–	–
Clerical Assistant III	0.7	–	–	804- 984	–	–
Accounting Technician II	0.4	1	1	804- 962	9,648	10,080
Assistant Cashier-Clerk	0.3	1	1	673- 804	8,262	8,634
TOTALS, INSTITUTIONAL SUPPORT	9.4	10.2	10.2	$122,520	$137,176	$140,313
TOTALS, EXTENSION	42.3	42.9	42.9	$480,086	$501,846	$504,983
TOTALS, CONTINUING EDUCATION	109.7	115.1	115.1	$1,212,614	$1,328,782	$1,337,550
TOTALS, SAN FRANCISCO STATE UNIVERSITY	2250.5	2254.8	2254.8	$33,359,212	$36,139,857	$37,014,695

SAN JOSE STATE UNIVERSITY

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	11.5	11	11	$2361-2855	$376,860	$376,860
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2361-2855	17,130	17,130
Director Of Athletics-12 Month	0.8	1	1	2071-2502	24,852	26,052
Associate Dean - 12 Mo	0.8	1	1	*	30,024	30,024
Department Chairman - 12 Month	19.7	24	24	*	604,770	612,278
Academic Planner-12month	2	2	2	*	46,860	47,400
Director Of Athletics-AY	1	1	1	1798-2171	22,446	23,520
Department Chairman-AY	7.4	7.3	7.3	*	180,105	184,569
Coordinator-Elementary Education-AY	4	4	4	*	100,602	101,676
Coordinator-Evening Session-AY	1	1	1	*	26,052	26,052
Coordinator-Secondary Education-AY	1.6	1.6	1.6	*	41,683	41,683
Coordinator-Teacher Education-AY	0.1	0.7	0.7	*	10,045	11,881
Administrative Aid I	1	1	1	1030-1236	14,832	14,832
Junior Staff Analyst	1	1	1	1020-1225	12,866	13,468
Administrative Secretary	1	1	1	962-1154	13,848	13,848
Evaluation Technician I	1	1	1	940-1128	12,222	12,792
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Senior Secretary	7.5	8	8	899-1078	101,528	102,544
Clerical Assistant IIIB	2	2	2	822- 984	22,924	23,440
Secretary B	2.9	3	3	822- 984	34,568	35,072
Clerical Assistant IIB	7	7.7	7.7	719- 859	75,641	77,701
Clerical Assistant IIA	3.3	3.7	3.7	673- 804	32,504	33,531
Instructional Faculty:						
Lecturer-12 Month	–	1	1	*	23,520	23,700
Head Coach-12 Month	2.9	3	3	2071-2502	82,356	84,900
Resident Direct, Inter Program - AY	0.8	–	–	*	–	–
Substitute Instructional Faculty	1.3	1.1	1.1	(18,161)	16,368	16,368
Lecturer-AY	68.8	84.4	84.4	*	1,273,698	1,352,544
Professor - AY	437.5	412.4	412.4	*	10,573,993	10,662,275
Head Coach-AY	0.2	0.2	0.2	1798-2171	4,200	4,402
Part Time Faculty-AY	163.9	–	–	(2,299,165)	–	–
Coach-12 Month	9.3	9.8	9.8	1638-1975	222,950	228,126
Associate Professor-AY	239.4	232.3	232.3	*	4,646,869	4,716,027
Coach-AY	1.6	2.2	2.2	1424-1716	38,954	40,814
Coaching Specialist-12 Month	1.1	1.1	1.1	1298-1563	20,113	20,177
Coaching Assistant-12 Month	0.6	–	–	1184-1424	–	–
Assistant Professor-AY	123.2	325.2	325.2	*	4,915,504	5,072,113
Coaching Specialist-AY	0.4	0.4	0.4	1131-1360	5,774	6,046
Coaching Assistant-AY	0.8	0.8	0.8	1032-1240	10,920	11,434
Assistant-AY	1	1	1	*	16,320	16,320
Graduate Assistant	56.5	–	–	(198,291)	–	–
Visiting Teacher	–	–	–	(58)	–	–
Sabbatical Leave Replacement	21.4	25.5	25.5	(300,187)	369,520	379,440
Sabbatical Leave Difference In Pay	10	–	–	(140,640)	–	–
Faculty Promotions - Current Year	–	–	–	–	31,300	70,790
Faculty Promotions - Budget Year	–	–	–	–	–	54,613
Technical And Clerical:						
Television Engineer	1	1	1	1679-2026	24,312	24,312
Supervising Equipment Technician	1	1	1	1394-1679	20,148	20,148
Equipment Technician III	7	7	7	1331-1603	131,388	132,144
Stage Technician II	1	1	1	1214-1460	14,568	15,252
Equipment Technician II	27.1	28.5	28.5	1214-1460	489,381	493,044
Clinical Laboratory Technologist	1	1	1	1192-1368	16,416	16,416
Equipment Technician I	26.1	27.1	27.1	1107-1331	409,879	417,494
Accompanist II	1.2	1.5	1.5	1058-1271	21,364	21,792
Administrative Aid I	0.3	1	1	1030-1236	13,748	14,392
Student Affairs Assistant I - 12 Mo	–	1	1	1020-1225	12,528	13,116
Departmental Secretary III	4	4	4	899-1078	51,744	51,744
Clerical Assistant IV	0.7	–	–	899-1078	–	–
Athletic Equipment Attendant II	2	2	2	883-1058	24,599	25,251
Technical Assistant II	16.1	21.1	21.1	883-1058	245,818	257,195
Accompanist I	0.5	0.5	0.5	844-1011	6,066	6,066
Property Clerk I	0.5	0.5	0.5	840-1006	5,345	5,592
Departmental Secretary IIB	17.8	19	19	822- 984	217,450	219,476
Graphics Specialist I	1	1	1	822- 984	10,468	10,952
Departmental Secretary IIA	3	2	2	804- 962	19,692	21,317
Clerical Assistant IIIA	3.3	4.7	4.7	804- 962	49,603	51,360
Secretary A	1	1	1	804- 962	11,544	11,544
Athletic Equipment Attendant I	4	4.5	4.5	772- 923	48,444	49,137
Technical Assistant I	3.9	9.3	9.3	772- 923	90,135	93,366
Stock Clerk	0.5	0.5	0.5	769- 919	5,514	5,514
Departmental Secretary IB	29.1	30	30	752- 899	320,408	322,581
Departmental Secretary IA	4.5	2.5	2.5	735- 879	23,254	24,080
Clerical Assistant IIB	18.2	21.5	21.5	719- 859	205,984	214,903
Clerical Assistant IIA	10.2	15.6	15.6	673- 804	136,432	140,856
Student Assistant	23.5	26.5	26.5	(123,933)	161,915	161,915
Temporary Help	12.7	–	–	(111,647)	–	–
TOTALS, INSTRUCTION	1441.	1421.2	1421.2	$25,580,853	$26,855,804	$27,440,337

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Organized Research:						
Individual Or Project Research:				SALARY RANGE		
Temporary Help	–	0.9	0.9	Various	8,683	8,683
TOTALS, ORGANIZED RESEARCH	–	0.9	0.9	–	$8,683	$8,683
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1.1	1	1	2361-2855	28,562	29,952
Associate Dir. Of The Library-12 Mo	0.8	1	1	1955-2361	23,460	24,588
Associate Librarian-12 Month	1	1	1	1442-1738	20,856	20,856
Senior Assistant Librarian-12 Mo	0.7	–	–	1120-1547	–	–
Property Clerk I	1	–	–	840-1006	–	–
Clerical Assistant IIIB	–	1	1	822- 984	9,828	10,271
Secretary A	0.9	1	1	804- 962	9,648	10,080
Clerical Assistant IIA	1	–	–	673- 804	–	–
Student Assistant	22.2	–	–	(121,390)	–	–
Temporary Help	1.7	–	–	(12,416)	–	–
Circulation:						
Senior Assistant Librarian-12 Mo	1	1	1	1120-1547	18,214	18,564
Library Assistant III	1.9	2	2	1006-1208	28,938	28,992
Library Assistant II	0.1	–	–	919-1102	–	–
Property Clerk I	–	1	1	840-1006	12,072	12,072
Library Assistant I	1.6	1.5	1.5	804- 962	14,724	15,393
Clerical Assistant IIA	9.8	13	13	673- 804	115,202	118,989
Student Assistant	–	4.4	4.4	2.60-3.97	26,884	26,884
Temporary Help	1.1	2	2	(11,016)	19,296	19,296
Technical Processing:						
Librarian - 12 Month	1	1	1	1583-1909	22,908	22,908
Associate Librarian-12 Month	1.8	2	2	1442-1738	40,612	41,554
Senior Assistant Librarian-12 Mo	2.5	3	3	1120-1547	55,692	55,692
Assistant Librarian-12 Month	8.2	7.2	7.2	963-1327	108,114	109,444
Library Assistant II	1	1	1	919-1102	13,224	13,224
Clerical Assistant IIIA	1	1	1	804- 962	10,008	10,470
Senior Account Clerk	1	1	1	804- 962	11,544	11,544
Library Assistant I	6.9	7	7	804- 962	77,836	79,647
Book Repairer	2	2	2	683- 815	19,560	19,560
Clerical Assistant IIA	7.5	6	6	673- 804	53,640	55,857
Temporary Help	1	2.5	2.5	(9,547)	24,120	24,120
Public Service:						
Librarian - 12 Month	1	1	1	1583-1909	22,908	22,908
Associate Librarian-12 Month	3	3	3	1442-1738	60,988	62,568
Senior Assistant Librarian-12 Mo	8	12	12	1120-1547	207,916	210,088
Assistant Librarian-12 Month	15.6	14.3	14.3	963-1327	202,325	208,948
Library Assistant III	–	1	1	1006-1208	12,072	12,636
Library Assistant II	1	3	3	919-1102	35,280	36,312
Senior Account Clerk	1	1	1	804- 962	11,544	11,544
Library Assistant I	6.3	7	7	804- 962	74,946	76,795
Clerical Assistant IIA	7.1	9	9	673- 804	79,869	82,574
Student Assistant	–	15.7	15.7	2.60-3.97	95,927	95,927
Temporary Help	1	1.1	1.1	(8,883)	10,613	10,613
Audio-Visual Services:						
Instructional Faculty-12 Month	1	1	1	*	30,024	30,024
Audio Visual Coordinator-12 Month	1	1	1	*	30,024	30,024
Instructional Faculty - AY	1.7	2	2	*	39,542	39,642
Supervising Equipment Technician	1	1	1	1394-1679	20,148	20,148
Equipment Technician III	1	1	1	1331-1603	19,236	19,236
Equipment Technician II	1	2	2	1214-1460	32,088	32,772
Photographer II	1	1	1	1192-1433	17,196	17,196
Public Affairs Assistant II	1	–	–	1118-1343	–	–
Equipment Technician I	6.3	6.3	6.3	1107-1331	98,560	99,220
Photographer I	1	1	1	1039-1248	14,920	14,976
Graphic Artist	2	3.4	3.4	919-1102	44,954	45,824
Technical Assistant II	1.9	2	2	883-1058	24,868	25,255
Property Clerk I	1	1	1	840-1006	11,501	12,028
Secretary B	1	1	1	822- 984	11,808	11,808
Technical Assistant I	1	1.5	1.5	772- 923	15,813	16,029
Clerical Assistant IIB	0.5	1	1	719- 859	8,544	8,931
Temporary Help	1.6	–	–	(14,444)	–	–
Television Services:						
Television Engineer	1	1	1	1679-2026	24,312	24,312
Equipment Technician III	1	1	1	1331-1603	19,236	19,236
Clerical Assistant IIB	1	1	1	719- 859	9,285	9,471
Temporary Help	1.6	–	–	(14,167)	–	–
Computing Support:						
Manager, Data Processing Services	1	1	1	1768-2134	25,412	25,608
Programmer II	4.4	4	4	1307-1573	73,344	74,132
Data Processing Supervisor II	1	1	1	1225-1474	17,688	17,688
Student Affairs Assistant II- 12 Mo	–	1	1	1170-1407	14,700	15,396
Programmer I	0.7	1	1	1097-1319	15,828	15,828
Senior Computer Operator	1	2	2	997-1197	26,328	26,892
Computer Operator	5.6	5	5	871-1044	59,006	60,582
Clerical Assistant IIIA	0.4	1	1	804- 962	10,509	10,988
Departmental Secretary IB	0.3	–	–	752- 899	–	–
Tabulating Machine Operator	1	1	1	719- 859	10,308	10,308
Keypunch Operator	3.9	5	5	701- 837	47,598	49,010

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Clerical Assistant IIA	–	1	1	673- 804	8,634	9,024
Temporary Help	5	–	–	(44,019)	–	–
Ancillary Support:						
Marine Science Facil And Fisheries:						
Director-Moss Landing-12 Month	1	1	1	*	30,024	30,024
Lecturer-AY	–	1	1	*	14,880	15,460
Instructional Faculty - AY	4.2	9	9	(15,759)	170,476	174,685
Equipment Technician II	1	1	1	1214-1460	16,413	17,190
Equipment Technician I	2	2	2	1107-1331	30,265	30,939
Assistant Librarian-12 Month	1	1	1	963-1327	15,924	15,924
Departmental Secretary IA	1	1	1	735- 879	8,820	9,228
Clerical Assistant IIB	1	1	1	719- 859	9,612	10,049
Custodian	1	1	1	716- 856	9,362	9,781
Graduate Assistant	8.7	–	–	(30,387)	–	–
Temporary Help	0.1	0.2	0.2	(1,879)	1,930	1,930
Center For Economics Education:						
Director-AY	0.5	0.5	0.5	*	12,926	13,026
Clerical Assistant IIA	0.5	0.5	0.5	673- 804	4,597	4,806
Master Of Social Work:						
Dean Of Instruction	1	1	1	2361-2855	34,260	34,260
Professor - 12 Mo	1	1	1	*	28,632	30,024
Lecturer-AY	1.6	2.1	2.1	*	34,124	34,694
Instructional Faculty - AY	9.6	8.7	8.7	*	147,260	150,161
Secretary B	1	1	1	822- 984	9,648	10,080
Clerical Assistant IIB	–	1.6	1.6	719- 859	13,219	13,814
Clerical Assistant IIA	1	1	1	673- 804	9,613	9,648
Student Assistant	0.4	–	–	(2,032)	–	–
Radiology Facility:						
Coordinator - 12 Mo	0.1	0.3	0.3	*	7,816	7,816
Instructional Faculty - AY	0.3	–	–	*	–	–
Radiation Safety Officer	1	1	1	1603-1933	20,796	21,792
Clerical Assistant IIB	0.5	0.5	0.5	719- 859	4,430	4,631
Student Assistant	1.1	1	1	(5,821)	6,110	6,110
TOTALS, ACADEMIC SUPPORT	218.3	222.3	222.3	$2,681,316	$3,001,881	$3,058,530
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	–	1	1	2071-2502	23,700	24,852
Student Affairs Officer III - 12 Mo	1	1	1	1298-1563	15,576	16,320
Student Affairs Assistant II- 12 Mo	4	4	4	1170-1407	63,600	64,608
Student Affairs Assistant I - 12 Mo	1	1	1	1020-1225	12,768	13,366
Clerical Assistant IIA	1	1	1	673- 804	8,922	9,333
Supplementary Educational Serv.-Eop:						
Student Assistant	0.9	8.3	8.3	(5,333)	50,713	50,713
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	2	2	2	*	58,436	59,816
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	30,024	30,024
Counselor-AY	16.3	15.8	15.8	*	347,677	350,882
Student Affairs Officer IV - 12 Mo	–	2	2	1638-1975	37,424	39,206
Student Affairs Officer III - 12 Mo	0.8	1.3	1.3	1298-1563	21,028	22,032
Student Affairs Officer III - AY	0.8	1	1	1131-1360	16,320	16,320
Student Affairs Assistant I - 12 Mo	1	1	1	1020-1225	12,768	13,366
Clerical Assistant IV	1	1	1	899-1078	12,222	12,792
Clerical Assistant IIIB	1.1	1	1	822- 984	10,746	10,964
Departmental Secretary IB	0.5	1	1	752- 899	10,086	10,548
Clerical Assistant IIB	4.5	4.5	4.5	719- 859	45,147	45,809
Clerical Assistant IIA	1.5	1.5	1.5	673- 804	14,075	14,280
Temporary Help	2.9	–	–	(26,913)	–	–
Testing:						
Test Officer - AY	1	1	1	*	17,913	18,378
Student Affairs Assistant II- 12 Mo	0.9	1	1	1170-1407	15,737	16,082
Student Affairs Officer III - AY	1	1	1	1131-1360	15,460	16,196
Departmental Secretary IA	1	1	1	735- 879	10,548	10,548
Placement:						
Placement Officer-12 Month	1	1	1	*	30,024	30,024
Student Affairs Officer III - 12 Mo	1	1	1	1298-1563	18,472	18,756
Student Affairs Assistant II- 12 Mo	1.5	2	2	1170-1407	30,627	32,074
Student Affairs Assistant I - 12 Mo	4.2	4	4	1020-1225	57,700	58,800
Secretary B	1	1	1	822- 984	11,808	11,808
Clerical Assistant IIIA	1	1	1	804- 962	11,544	11,544
Clerical Assistant IIB	3	3.4	3.4	719- 859	33,791	34,504
Clerical Assistant IIA	1	1.6	1.6	673- 804	14,450	14,891
Educational Opportunity Program:						
Counselor-12 Month	0.5	0.5	0.5	*	7,788	8,160
Student Affairs Assistant IV	2	2	2	1548-1867	44,292	44,808
Student Affairs Assistant III	–	0.6	0.6	1274-1534	9,173	9,612
Administrative Assistant I	2	2	2	1225-1474	31,272	32,744
Clerical Assistant IIIA	1	1	1	804- 962	11,372	11,544
Clerical Assistant IIA	1.5	1.5	1.5	673- 804	12,918	13,499
Student Assistant	0.1	1.5	1.5	(1,767)	9,165	9,165
Temporary Help	–	0.7	0.7	Various	6,754	6,754

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Financial Aid:				SALARY RANGE		
Counselor-12 Month	2	2	2	*	37,512	37,512
Director-12 Month	1	1	1	*	30,024	30,024
Student Affairs Officer IV - 12 Mo	1	1	1	1638-1975	21,663	22,710
Student Affairs Assistant II- 12 Mo	1.5	1.5	1.5	1170-1407	24,558	25,326
Student Personnel Tech,financial Aid	1	1	1	940-1128	13,386	13,536
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Secretary B	1	1	1	822- 984	11,116	11,632
Clerical Assistant IIB	2	2.5	2.5	719- 859	23,293	23,878
Clerical Assistant IIA	1.5	1.5	1.5	673- 804	13,253	13,862
Student Assistant	0.7	1.5	1.5	(4,054)	9,165	9,165
Temporary Help	4.6	3	3	(43,569)	28,944	28,944
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2891-3499	41,988	41,988
Medical Officer II	1	1	1	2756-3335	40,020	40,020
Medical Officer I - 10 Month	8.7	12.4	12.4	2628-3165	378,613	383,051
Senior Clinical Lab Technologist	1.8	2	2	1248-1502	36,048	36,048
Supervising Nurse I	1	1	1	1219-1467	17,135	17,604
Clinical Laboratory Technologist	0.9	1.5	1.5	1192-1368	22,532	23,593
Health Services Assistant	1	1	1	1118-1343	16,116	16,116
Physical Therapist I	0.8	1	1	1087-1307	15,684	15,684
Registered Nurse	1	1	1	1063-1219	14,628	14,628
X-Ray Technician	1.3	1.5	1.5	975-1170	20,115	20,400
Registered Nurse - 10 Month	5.9	10.3	10.3	1063-1219	121,202	122,885
Clerical Assistant IIIB	1	1	1	822- 984	11,808	11,808
Secretary B	1	1	1	822- 984	11,808	11,808
Clerical Assistant IIB	2	2	2	719- 859	20,616	20,616
Clerical Assistant IIA	5.6	6.5	6.5	673- 804	58,511	60,138
Student Assistant	1.6	1.9	1.9	(9,555)	11,609	11,609
Temporary Help	1.6	–	–	(15,229)	–	–
Housing Services:						
Student Affairs Officer IV - 12 Mo	1	1	1	1638-1975	22,620	23,700
Student Affairs Assistant II- 12 Mo	2	2	2	1170-1407	31,572	33,064
Clerical Assistant IIIA	1	1	1	804- 962	11,544	11,544
Clerical Assistant IIB	0.5	0.5	0.5	719- 859	5,154	5,154
TOTALS, STUDENT SERVICE	125	145.8	145.8	$2,036,093	$2,327,213	$2,366,105
Institutional Support:						
Executive Management:						
President	1	1	1	3270-4357	49,836	49,836
Vice President	2.1	2	2	2658-3216	77,184	77,184
Executive Dean	1	1	1	2361-2855	34,260	34,260
Dean Of Students	1	1	1	2361-2855	34,260	34,260
Business Manager III	1	1	1	2361-2855	34,260	34,260
Director Of Institutional Studies	1	1	1	2199-2658	31,896	31,896
Counselor-12 Month	1	1	1	*	17,088	17,088
Instructional Faculty-12 Month	2	2	2	*	53,544	53,724
Coordinator-Personnel-12 Mo	–	0.5	0.5	*	12,176	12,765
Senior Administrative Analyst	2	1	1	1776-2144	25,728	25,728
Administrative Assistant II	1	1	1	1474-1776	17,688	18,528
Administrative Assistant I	3	3	3	1225-1474	53,064	53,064
Junior Staff Analyst	1	1	1	1020-1225	13,316	13,936
Administrative Secretary	3.1	3	3	962-1154	41,544	41,544
Senior Secretary	3	3	3	899-1078	37,328	37,864
Clerical Assistant IIB	2.5	2.5	2.5	719- 859	24,164	25,031
Clerical Assistant IIA	0.5	0.5	0.5	673- 804	4,461	4,667
Student Assistant	0.1	0.5	0.5	(219)	3,055	3,055
Temporary Help	1.6	–	–	(13,395)	–	–
Financial Operations:						
Financial Manager II	1	1	1	1951-2357	28,284	28,284
Accountant II	0.9	1	1	1474-1776	19,724	20,664
Administrative Assistant II	1	1	1	1474-1776	20,340	21,312
Accountant I	1	1	1	1225-1474	17,688	17,688
Personnel Management Specialist I	1	1	1	1225-1474	16,116	16,884
Assistant Budget Analyst	1	1	1	1225-1474	17,688	17,688
Supervising Clerk II	1	1	1	1053-1265	15,180	15,180
Supervising Clerk I	1	1	1	919-1102	11,200	11,720
Supervising Account Clerk I	1	1	1	919-1102	13,028	13,224
Payroll & Personnel Transact Clk II	4.3	6	6	840-1006	67,340	69,332
Secretary B	1	1	1	822- 984	10,911	11,412
Clerical Assistant IIIA	6.9	6	6	804- 962	66,019	67,413
Senior Cashier Clerk	1	1	1	804- 962	10,588	11,071
Accounting Technician II	1.7	2	2	804- 962	20,632	21,577
Bookkeeping Machine Operator II	2	2	2	719- 859	19,672	20,100
Payroll & Personnel Transact Clk I	1.5	–	–	704- 840	–	–
Clerical Assistant IIA	4.7	9.3	9.3	673- 804	81,453	84,699
Assistant Cashier-Clerk	3	3	3	673- 804	27,526	28,455
Intermediate Account Clerk	2.5	2.5	2.5	673- 804	22,630	23,595
Student Assistant	0.5	1	1	(2,901)	6,110	6,110
Temporary Help	5.3	1.4	1.4	(47,630)	13,507	13,507
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	29,328	30,024
Student Affairs Assistant IV	1	1	1	1548-1867	21,210	22,232
Associate Administrative Analyst	1	1	1	1474-1776	19,570	20,502

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Student Affairs Assistant III	1	2	2	1274-1534	33,696	34,428
Administrative Assistant I	–	1	1	1225-1474	14,700	15,396
Student Affairs Assistant II- 12 Mo	3.9	4	4	1170-1407	63,956	65,520
Supervising Clerk II	1	1	1	1053-1265	15,180	15,180
Evaluation Technician II	1	1	1	1030-1236	14,832	14,832
Student Affairs Assistant I - 12 Mo	0.7	–	–	1020-1225	–	–
Evaluation Technician I	9.1	14	14	940-1128	171,204	176,674
Supervising Clerk I	1	1	1	919-1102	13,224	13,224
Clerical Assistant IV	–	1	1	899-1078	10,788	11,280
Secretary B	3	4	4	822- 984	45,072	45,504
Clerical Assistant IIIA	20.8	16	16	804- 962	174,981	179,193
Clerical Assistant IIB	1.5	3.5	3.5	719- 859	30,570	31,718
Clerical Assistant IIA	36.7	35.6	35.6	673- 804	322,966	332,524
Student Assistant	2.7	4.1	4.1	(15,801)	25,051	25,051
Temporary Help	4.6	3.8	3.8	(37,292)	36,662	36,662
Employee Personnel And Records:						
Personnel Officer I	1	1	1	1544-1862	22,344	22,344
Personnel Management Specialist II	2	2	2	1474-1776	39,294	41,166
Personnel Management Specialist I	1	1	1	1225-1474	16,436	17,219
Junior Staff Analyst	–	1	1	1020-1225	12,240	12,816
Clerical Assistant IIIB	1	1	1	822- 984	11,808	11,808
Clerical Assistant IIIA	1	1	1	804- 962	10,353	10,828
Temporary Help	1.8	1.2	1.2	(15,000)	11,578	11,578
Logistical Services:						
Supervising Campus Peace Officer IV	–	1	1	1648-1988	22,236	22,236
Procurement & Support Serv Ofcr III	1	1	1	1618-1951	23,412	23,412
Supervising Campus Peace Officer III	1	–	–	1537-1853	–	–
Supervising Campus Peace Officer II	1	1	1	1433-1727	20,724	20,724
Supervising Campus Peace Officer I	3	3	3	1307-1573	55,707	56,557
Administrative Assistant I	1	1	1	1225-1474	16,756	17,554
Campus Peace Officer	6.6	7.4	7.4	1192-1433	124,989	126,362
Procurement Assistant	1	1	1	1118-1343	14,590	15,280
Automotive Mechanic	1	1	1	1175-1289	15,468	15,468
Reproduction Processes Supervisor II	1	1	1	1048-1259	14,652	15,108
Shipping & Receiving Assistant II	1	1	1	962-1154	13,848	13,848
Property Clerk II	1	1	1	962-1154	13,848	13,848
Automotive Equipment Operator I	4	4	4	1025-1123	53,754	53,904
Purchasing Agent	2	2	2	891-1068	25,632	25,632
Mail Services Supervisor I	1	1	1	840-1006	10,704	10,704
Storekeeper I	1	1	1	840-1006	10,948	11,458
Property Clerk I	1	1	1	840-1006	12,072	12,072
Campus Guard	2	2	2	837-1002	24,048	24,048
Clerical Assistant IIIB	1	1	1	822- 984	11,808	11,808
Clerical Assistant IIIA	1	1	1	804- 962	11,544	11,544
Secretary A	1	1	1	804- 962	11,544	11,544
Stock Clerk	5	5.5	5.5	769- 919	58,033	59,512
Duplicating Machine Oper II-Offset	3	3	3	765- 915	32,232	32,700
Supervising Telephone Operator	1	1	1	752- 899	10,788	10,788
Duplicat. Mach. Oper.II-Direct Impr.	1	1	1	732- 875	9,748	10,196
Clerical Assistant IIA	5.8	6.5	6.5	673- 804	58,445	60,578
Telephone Operator	1	1	1	673- 804	9,648	9,648
Intermediate Account Clerk	1	1	1	673- 804	9,648	9,648
Student Assistant	2.2	1.5	1.5	(11,691)	9,165	9,165
Temporary Help	1.7	0.8	0.8	(15,168)	7,718	7,718
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV	1.1	1	1	1776-2144	25,728	25,728
Chief Of Plant Operation II	0.9	–	–	1474-1776	–	–
Administrative Assistant I	1	1	1	1225-1474	16,692	17,487
Drafting Technician II	0.3	1	1	1154-1387	14,667	15,360
Drafting Technician I	0.8	–	–	962-1154	–	–
Secretary B	1	1	1	822- 984	11,808	11,808
Clerical Assistant IIA	2	2	2	673- 804	19,296	19,296
Chief Of Plant Operations I	0.1	1	1	–	19,416	20,340
Utility Plants:						
Chief Engineer II	1	1	1	1440-1656	19,872	19,872
Supervising Building Service Eng.	1	1	1	1259-1447	17,364	17,364
Building Service Engineer	12.8	13	13	1197-1375	207,984	211,976
Temporary Help-Plant Operations	–	0.1	0.1	Various	1,253	1,253
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1375-1580	18,960	18,960
Supervising Carpenter	1	1	1	1313-1440	17,280	17,280
Supervising Painter	1	1	1	1313-1440	17,280	17,280
Electrician II	1	1	1	1313-1440	17,280	17,280
Plumber II	1	1	1	1313-1440	17,280	17,280
Materials Fabrication Specialist	1	1	1	1313-1440	17,280	17,280
Locksmith II	0.6	–	–	1313-1440	–	–
Electrician I	2.9	3	3	1253-1375	49,500	49,500
Plumber I	3	3	3	1253-1375	48,270	49,190
Carpenter I	4.9	5	5	1197-1313	78,300	78,780
Painter I	7.8	8	8	1197-1313	126,048	126,048
Mason	1	1	1	1197-1313	15,396	15,756
Locksmith I	1.3	2	2	1197-1313	30,232	30,912
Building Maintenance Worker	7.9	8	8	1044-1143	109,728	109,728

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Skilled Labor	3	3	3	975-1068	38,448	38,448
Warehouse Worker	1	1	1	804- 962	11,329	11,544
Stock Clerk	1.3	1	1	769- 919	11,028	11,028
Clerical Assistant IIA	0.6	1	1	673- 804	9,648	9,648
Temporary Help-Plant Operations	8.4	10.3	10.3	(97,639)	129,038	129,038
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1082-1301	14,848	15,553
Building Maintenance Worker	1	1	1	1044-1143	13,716	13,716
Automotive Equipment Operator I	3	3	3	1025-1123	40,428	40,428
Lead Groundsworker	1	1	1	863-1034	12,408	12,408
Groundsworker	12.7	14.6	14.6	826- 945	161,443	163,659
Custodial Services:						
Environmental Health&safety Officer	1	1	1	1618-1951	22,344	23,412
Chief,custodial Services III	1	1	1	1123-1350	16,200	16,200
Supervising Custodian II	1	1	1	936-1123	12,024	12,588
Supervising Custodian I	7	7	7	856-1025	86,100	86,100
Warehouse Worker	5.8	6	6	804- 962	68,034	68,508
Lead Custodian	6.7	7	7	783- 936	74,952	75,792
Technical Assistant I	1	1	1	772- 923	11,076	11,076
Laborer	0.6	1	1	826- 903	10,836	10,836
Custodian	146.9	152.2	152.2	716- 856	1,514,755	1,537,234
Faculty And Staff Services:						
Terminal Pay	–	–	–	(11,462)	–	–
Evening And Night Shift Differential	–	–	–	(51,338)	53,405	53,405
Industrial Disability Leave	–	–	–	(4,983)	–	–
Non-Faculty Reclass-Current Year	–	–	–	–	28,340	53,836
Overtime	–	–	–	(44,581)	45,050	45,050
Community Relations:						
Publication Manager - 12 Mo	1	1	1	*	30,024	30,024
Student Affairs Officer III - 12 Mo	1	1	1	1298-1563	15,576	16,320
Senior Secretary	1	1	1	899-1078	12,936	12,936
Clerical Assistant IIIB	–	1	1	822- 984	10,308	10,308
Clerical Assistant IIB	1	–	–	719- 859	–	–
Student Assistant	–	–	–	(5)	–	–
Temporary Help	0.5	–	–	(4,193)	–	–
TOTALS, INSTITUTIONAL SUPPORT	489.2	504.3	504.3	$5,676,924	$6,322,448	$6,444,225
Independent Operations:						
Institutional Operations:						
Instructional Faculty-12 Month	1	1	1	*	27,312	28,632
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	30,024	30,024
Administrative Service Officer I	1	2	2	1618-1951	40,323	42,254
Administrative Assistant II	1	1	1	1474-1776	18,458	19,342
Supervisor Of Building Trades	0.9	1	1	1375-1580	19,416	19,416
Accountant I	–	1	1	1225-1474	14,700	15,396
Administrative Assistant I	0.3	–	–	1225-1474	–	–
Student Affairs Assistant II- 12 Mo	1.8	2	2	1170-1407	29,754	31,156
Maintenance Mechanic	1	2	2	1253-1375	31,536	32,256
Junior Staff Analyst	0.7	1	1	1020-1225	12,384	12,966
Accounting Technician III	1	–	–	984-1181	–	–
Staff Serv Tech I - Budget	1	1	1	984-1181	14,172	14,172
Building Maintenance Worker	–	0.5	0.5	1044-1143	6,408	6,705
Clerical Assistant IV	2	2	2	899-1078	24,088	25,112
Purchasing Agent	1	1	1	891-1068	12,720	12,816
Payroll & Personnel Transact Clk II	1.2	1.5	1.5	840-1006	18,108	18,108
Secretary B	1	1	1	822- 984	10,308	10,788
Clerical Assistant IIIA	0.9	1	1	804- 962	10,044	10,509
Accounting Technician II	1	1	1	804- 962	9,792	10,236
Lead Custodian	1	1	1	783- 936	11,232	11,232
Technical Assistant I	1	1	1	772- 923	10,836	11,076
Stock Clerk	0.6	1	1	769- 919	9,684	10,119
Departmental Secretary IB	0.9	–	–	752- 899	–	–
Bookkeeping Machine Operator II	1.8	2	2	719- 859	18,417	19,255
Custodian	6.4	8.5	8.5	716- 856	83,042	84,848
Keypunch Operator	1	1	1	701- 837	9,114	9,530
Clerical Assistant IIA	7.4	8	8	673- 804	70,824	73,834
Assistant Cashier-Clerk	1.7	2	2	673- 804	17,082	17,862
Student Assistant	11.9	16.7	16.7	(62,536)	102,037	102,037
Evening And Night Shift Differential	–	–	–	(2,439)	–	–
Industrial Disability Leave	–	–	–	(25)	–	–
Overtime	–	–	–	(13,049)	6,000	6,000
Special Consultant	0.2	–	–	(4,931)	–	–
Chief Of Plant Operations I	0.1	–	–	–	–	–
Temporary Help	20.2	22.9	22.9	(177,560)	220,939	220,939
Outside Agencies:						
Public Affairs Assistant II	1	–	–	1118-1343	–	–
Student Assistant	–	1.3	1.3	2.60-3.97	7,943	7,943
Overtime	–	–	–	(13,464)	17,982	17,982
Temporary Help	52.6	105	105	(462,870)	1,013,040	1,013,040
TOTALS, INDEPENDENT OPERATIONS	125.6	191.4	191.4	$1,196,055	$1,927,719	$1,945,585
TOTALS, GENERAL FUND	2399.1	2485.9	2485.9	$37,171,241	$40,443,748	$41,263,465

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Parking:						
Institutional Support:						
Logistical Services:				SALARY RANGE		
Administrative Assistant I	0.1	0.5	0.5	1225-1474	7,437	7,788
Parking Garage Supervisor	3.5	4	4	883-1058	49,734	49,974
Parking Officer	0.8	1	1	837-1002	11,190	11,709
Clerical Assistant IIA	0.5	0.5	0.5	673- 804	4,302	4,495
Industrial Disability Leave	–	–	–	(17)	–	–
Temporary Help	1.5	1	1	(13,262)	9,648	9,648
Physical Plant Operations:						
Building Maintenance Worker	0.5	0.5	0.5	1044-1143	6,858	6,858
Student Assistant	0.5	2	2	(3,243)	12,220	12,220
Industrial Disability Leave	–	–	–	(21)	–	–
TOTALS, INSTITUTIONAL SUPPORT	7.4	9.5	9.5	$79,083	$101,389	$102,692
TOTALS, PARKING	7.4	9.5	9.5	$79,083	$101,389	$102,692
TOTALS, GENERAL FUND	2406.5	2495.4	2495.4	$37,250,324	$40,545,137	$41,366,157
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident II	1.8	2	2	891-1068	23,754	24,258
Head Resident I	5.3	6	6	815- 975	62,470	65,334
Departmental Secretary IB	0.3	1	1	752- 899	10,788	10,788
Clerical Assistant IIB	0.7	–	–	719- 859	–	–
Student Assistant	2.5	4	4	(13,423)	24,440	24,440
Resident Assistant, Range C	21	28.3	28.3	(45,685)	57,533	57,533
Temporary Help	0.5	–	–	(4,440)	–	–
TOTALS, STUDENT SERVICE	32.1	41.3	41.3	$145,498	$178,985	$182,353
Institutional Support:						
Logistical Services:						
Administrative Assistant I	0.[illegible]	0.5	0.5	1225-1474	7,437	7,788
Clerical Assistant IIIA	1.1	1.1	1.1	804- 962	10,548	11,028
Clerical Assistant IIA	0.5	1	1	673- 804	8,433	8,812
Overtime	–	–	–	(80)	221	221
Temporary Help	0.6	1.1	1.1	(5,725)	10,613	10,613
Physical Plant Operations:						
Maintenance Mechanic	1	1	1	1253-1375	16,500	16,500
Painter I	1	1	1	1197-1313	15,756	15,756
Building Maintenance Worker	4.9	4	4	1044-1143	53,817	54,456
Chief,custodial Services I	1	1	1	936-1123	13,476	13,476
Groundsworker	3.7	4	4	826- 945	43,530	44,490
Lead Custodian	1	1	1	783- 936	11,232	11,232
Custodian	17.1	18	18	716- 856	184,896	184,896
Student Assistant	3.2	5.4	5.4	(16,826)	32,994	32,994
Overtime	–	–	–	(1,538)	884	884
Temporary Help-Plant Operations	0.2	–	–	(2,638)	–	–
TOTALS, INSTITUTIONAL SUPPORT	35.4	39.1	39.1	$354,133	$410,337	$413,146
TOTALS, DORMITORY	67.5	80.4	80.4	$499,631	$589,322	$595,499
TOTALS, HOUSING	67.5	80.4	80.4	$499,631	$589,322	$595,499
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	49.9	53.5	53.5	(583,115)	657,248	657,248
Student Assistant	2.5	4	4	(12,918)	24,440	24,440
Music Studio Instructional Faculty	–	–	–	(3,246)	3,000	3,000
Special Consultant	–	0.1	0.1	0-227 DAY	1,127	1,127
TOTALS, INSTRUCTION	52.4	57.6	57.6	$599,279	$685,815	$685,815
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2361-2855	17,130	17,130
Administrative Assistant II	1	1	1	1474-1776	20,826	21,312
Senior Secretary	1	1	1	899-1078	12,936	12,936
Clerical Assistant IIIB	1	1	1	822- 984	10,788	11,280
Clerical Assistant IIIA	1	1	1	804- 962	10,748	11,243
Clerical Assistant IIA	1.7	2	2	673- 804	18,375	18,774
Student Assistant	3.4	1	1	(17,663)	6,110	6,110
Overtime	–	–	–	(483)	1,641	1,641
Temporary Help	3.4	0.6	0.6	(30,328)	5,789	5,789
Community Relations:						
Public Affairs Assistant I	–	1	1	975-1170	11,700	12,240
Graphic Artist	1	1	1	919-1102	11,940	12,495
Editorial Aid	1	1	1	859-1030	11,456	11,992
TOTALS, INSTITUTIONAL SUPPORT	15.0	11.1	11.1	$150,479	$139,439	$142,942
TOTALS, SUMMER SESSION	67.4	68.7	68.7	$749,758	$825,254	$828,757

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Extension:						
Instruction:						
Extension Instruction:				SALARY RANGE		
Extension Instructional Faculty	18.5	19.9	19.9	(216,772)	244,472	244,472
Student Assistant	0.2	1.2	1.2	(1,071)	7,332	7,332
Temporary Help	–	0.2	0.2	Various	1,930	1,930
TOTALS, INSTRUCTION	18.7	21.3	21.3	$217,843	$253,734	$253,734
Institutional Support:						
Executive Management:						
Coordinator-Exten & Summer Ses-12mo	1	1	1	*	30,024	30,024
Administrative Assistant II	0.8	–	–	1474-1776	–	–
Assistant Professor-12 Month	0.2	1	1	*	19,416	20,340
Administrative Assistant I	–	1	1	1225-1474	14,700	15,396
Departmental Secretary III	0.8	1	1	899-1078	11,324	11,808
Clerical Assistant IIIB	0.2	–	–	822-984	–	–
Secretary B	0.2	–	–	822-984	–	–
Clerical Assistant IIA	1.9	3	3	673-804	26,389	27,136
Student Assistant	2	4.7	4.7	(10,719)	28,717	28,717
Overtime	–	–	–	(420)	1,003	1,003
Temporary Help	3.8	1.6	1.6	(31,704)	15,437	15,437
TOTALS, INSTITUTIONAL SUPPORT	10.9	13.3	13.3	$120,645	$147,010	$149,861
TOTALS, EXTENSION	29.6	34.6	34.6	$338,488	$400,744	$403,595
TOTALS, CONTINUING EDUCATION	97	103.3	103.3	$1,088,246	$1,225,998	$1,232,352
TOTALS, SAN JOSE STATE UNIVERSITY	2571	2679.1	2679.1	$38,838,201	$42,360,457	$43,194,008

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	7	7.4	7.4	$2361-2855	$248,899	$251,020
Associate Dean,grad Studies-12 Mo	0.4	0.5	0.5	*	11,760	11,850
Associate Dean - 12 Mo	8.5	8.5	8.5	*	234,543	238,541
Department Chairman - 12 Month	19.7	22.6	22.6	*	622,664	627,376
Production Manager - 12 Mo	1.9	2.6	2.6	*	58,436	59,753
Coordinator - 12 Mo	0.5	0.5	0.5	*	11,760	11,850
Academic Planner-12 month	0.5	0.5	0.5	*	15,012	15,012
Department Chairman-AY	17.6	17.2	17.2	*	400,567	406,235
Production Manager - AY	1.6	0.9	0.9	*	17,892	17,892
Curriculum Supervisor-AY	–	0.4	0.4	*	5,952	5,952
Coordinator - AY	–	1	1	*	22,230	22,230
Coordinator-Teacher Education-AY	1.5	1.5	1.5	*	25,426	28,486
Administrative Aid I	0.3	1	1	1030-1236	13,748	14,392
Clerical Assistant IV	2.1	2	2	899-1078	24,790	25,344
Senior Secretary	6.7	6	6	899-1078	77,616	77,616
Departmental Secretary IIB	2.7	3	3	822- 984	34,852	35,424
Departmental Secretary IB	1	6	6	752- 899	60,894	62,440
Departmental Secretary IA	1.5	1	1	735- 879	10,008	10,470
Clerical Assistant II	–	0.4	0.4	673- 859	3,305	3,454
Clerical Assistant IIB	3.2	4.6	4.6	719- 859	45,494	46,701
Clerical Assistant IIA	2.8	11.8	11.8	673- 804	99,968	104,487
Student Assistant	5.1	4.5	4.5	(26,777)	27,495	27,495
Temporary Help	0.6	–	–	(5,380)	–	–
Instructional Faculty:						
Lecturer-12 Month	1.4	2	2	*	46,657	47,546
Professor - 12 Mo	5.4	3.9	3.9	*	116,197	117,762
Substitute Instructional Faculty	0.8	0.9	0.9	(11,152)	13,392	13,392
Lecturer-AY	61.7	85	85	*	1,432,219	1,466,430
Professor - AY	92.9	95.6	95.6	*	2,380,737	2,432,086
Instr Fac-Extra Quarter Assignment	74.2	75	75	(1,266,296)	1,342,800	1,342,800
Head Coach-10 Month	–	1	1	1798-2171	21,576	22,620
Head Coach-AY	2.3	3	3	1798-2171	70,382	73,786
Part Time Faculty-AY	83.3	–	–	(1,169,412)	–	–
Vacation B-10	–	–	–	(16,577)	14,925	14,925
Associate Professor-12 Month	–	1.1	1.1	*	25,443	25,980
Senior Vocational Instructor - 12mo	13.3	12.1	12.1	*	355,184	356,786
Associate Professor-AY	148.1	152.1	152.1	*	2,927,473	3,013,147
Coach-10 Month	4.6	4	4	1424-1716	80,489	81,579
Coach-AY	2.3	3	3	1424-1716	56,420	58,230
Senior Vocational Instructor - AY	87.5	96	96	*	2,388,046	2,435,961
Senior Vocational Instructor - 10 mo	0.8	–	–	*	–	–
Assistant Professor-12 Month	1.3	2.1	2.1	*	36,719	38,025
Intermediate Vocational Instr.-12 Mo	3.1	2.8	2.8	*	62,452	63,837
Junior Vocational Instructor-12 Mo	–	4.8	4.8	*	81,168	85,044
Assistant Professor-AY	104.4	144.7	144.7	*	2,286,532	2,322,644
Intermediate Vocational Instruct.-AY	100.6	98.1	98.1	*	1,900,579	1,956,668
Intermediate Vocational Instr.-10 Mo	0.3	0.3	0.3	*	5,148	5,148
Junior Vocational Instructor-AY	58.8	69.2	69.2	*	1,099,596	1,118,620
Junior Vocational Instructor-10 Mo	–	6	6	*	89,280	92,760
Graduate Assistant	8.8	–	–	(30,943)	–	–
Sabbatical Leave Replacement	12.3	15.5	15.5	(172,164)	224,440	230,640
Sabbatical Leave Difference In Pay	1.8	–	–	(25,648)	–	–
Faculty Promotions - Current Year	–	–	–	–	55,160	124,762
Faculty Promotions - Budget Year	–	–	–	–	–	55,771
Special Consultant	0.8	–	–	(11,475)	–	–
Technical And Clerical:						
Supervising Equipment Technician	1	1	1	1394-1679	20,148	20,148
Equipment Technician III	2.3	2	2	1331-1603	38,472	38,472
Stage Technician II	1	1	1	1214-1460	17,520	17,520
Equipment Technician II	13.7	14	14	1214-1460	242,196	243,291
Radiation Protection Specialist	0.5	0.5	0.5	1159-1394	8,049	8,364
Heavy Equipment Mechanic	–	0.5	0.5	1231-1350	7,386	7,386
Stage Technician I	1	1	1	1107-1331	15,972	15,972
Equipment Technician I	16.7	19.5	19.5	1107-1331	290,843	298,021
Machinist	–	0.5	0.5	1170-1283	7,020	7,350
Administrative Aid I	1	1	1	1030-1236	14,832	14,832
Evaluation Technician I	1.5	1.5	1.5	940-1128	20,229	20,304
Athletic Equipment Attendant II	1.9	2	2	883-1058	25,392	25,392
Technical Assistant II	3.7	7.2	7.2	883-1058	83,176	85,691
Departmental Secretary IIB	15	13	13	822- 984	149,271	150,900
Clerical Assistant IIIB	0.9	1	1	822- 984	10,271	10,748
Departmental Secretary IIA	4.1	4.5	4.5	804- 962	49,548	50,312
Clerical Assistant IIIA	1	1.3	1.3	804- 962	13,882	14,525
Athletic Equipment Attendant I	2.5	2.5	2.5	772- 923	26,898	27,370
Technical Assistant I	1	1	1	772- 923	11,076	11,076
Departmental Secretary IB	20.9	18.5	18.5	752- 899	191,392	196,432
Departmental Secretary IA	2.2	3.5	3.5	735- 879	32,066	34,448
Clerical Assistant IIB	25.2	24.4	24.4	719- 859	229,515	240,322
Clerical Assistant IIA	13.1	17.4	17.4	673- 804	147,705	154,924
Intermediate Account Clerk	1	1	1	673- 804	9,648	9,648
Clerical Assistant IA	0.5	1	1	617- 735	7,572	7,908
Student Assistant	84.5	67.8	67.8	(445,482)	414,258	414,258
Temporary Help	1.6	–	–	(14,283)	–	–
TOTALS, INSTRUCTION	1173.8	1190.7	1190.7	$19,413,266	$21,270,662	$21,826,583

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975-76	Authorized 1976-77	Proposed 1977-78	EXPENDITURES Actual 1975-76	Estimated 1976-77	Proposed 1977-78
Academic Support:						
Libraries:						
Administration:				SALARY RANGE		
Director Of The Library	1	1	1	2361-2855	34,260	34,260
Librarian - 12 Month	2	2	2	1583-1909	45,816	45,816
Senior Secretary	1	1	1	899-1078	12,936	12,936
Clerical Assistant IIA	0.9	1	1	673- 804	8,386	8,758
Circulation:						
Senior Assistant Librarian-12 Mo	0.4	2.1	2.1	1120-1547	33,348	34,034
Assistant Librarian-12 Month	0.6	–	–	963-1327	–	–
Student Affairs Assistant I - 12 Mo	1	1	1	1020-1225	14,260	14,700
Library Assistant III	0.3	1	1	1006-1208	14,064	14,496
Library Assistant II	0.7	–	–	919-1102	–	–
Library Assistant I	0.8	1	1	804- 962	9,828	10,275
Clerical Assistant IIA	5.9	7.5	7.5	673- 804	65,817	68,665
Student Assistant	11.2	14.2	14.2	(59,092)	86,762	86,762
Temporary Help	0.7	1.5	1.5	(5,845)	14,472	14,472
Technical Processing:						
Associate Librarian-12 Month	1.3	2	2	1442-1738	38,160	38,988
Senior Assistant Librarian-12 Mo	2.6	3	3	1120-1547	52,853	53,600
Assistant Librarian-12 Month	2	3	3	963-1327	43,404	43,944
Library Assistant II	3	3	3	919-1102	39,672	39,672
Senior Account Clerk	0.9	1	1	804- 962	9,900	10,353
Library Assistant I	2	2	2	804- 962	21,780	22,252
Book Repairer	1	1	1	683- 815	9,780	9,780
Clerical Assistant IIA	10.2	9.4	9.4	673- 804	87,386	89,386
Student Assistant	2.8	0.7	0.7	(14,563)	4,277	4,277
Temporary Help	0.5	0.9	0.9	(4,114)	8,683	8,683
Public Service:						
Associate Librarian-12 Month	1.5	2	2	1442-1738	39,852	40,764
Senior Assistant Librarian-12 Mo	6.8	8	8	1120-1547	133,618	138,184
Assistant Librarian-12 Month	6	6	6	963-1327	85,174	87,484
Library Assistant II	3.3	4	4	919-1102	51,109	52,259
Library Assistant I	1	1	1	804- 962	10,236	10,708
Clerical Assistant IIA	6.3	6	6	673- 804	52,839	55,014
Student Assistant	7.2	1.6	1.6	(38,037)	9,776	9,776
Temporary Help	1	0.9	0.9	(8,660)	8,684	8,684
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	2.6	3	3	*	59,544	60,360
Audio Visual Coordinator-AY	1	1.8	1.8	*	35,972	38,420
Equipment Technician III	1	1	1	1331-1603	19,236	19,236
Equipment Technician II	2	1.6	1.6	1214-1460	27,443	27,913
Photographer II	1	1	1	1192-1433	17,196	17,196
Equipment Technician I	1	1.5	1.5	1107-1331	22,318	23,069
Photographer I	2	2	2	1039-1248	29,952	29,952
Graphic Artist	1	1	1	919-1102	12,881	13,224
Technical Assistant II	2	2	2	883-1058	25,392	25,392
Departmental Secretary IIA	1	1	1	804- 962	11,544	11,544
Technical Assistant I	2	2	2	772- 923	21,206	21,673
Clerical Assistant IIA	2	3	3	673- 804	27,558	27,930
Student Assistant	5.3	1.8	1.8	(27,818)	10,998	10,998
Temporary Help	1	3.4	3.4	(8,801)	32,803	32,803
Television Services:						
Equipment Technician I	0.5	0.5	0.5	1107-1331	7,455	7,806
Technical Assistant I	0.5	0.5	0.5	772- 923	5,103	5,338
Computing Support:						
Manager, Data Processing Services	1	1	1	1768-2134	25,608	25,608
Associate Administrative Analyst	1	–	–	1474-1776	–	–
Programmer II	3.9	5	5	1307-1573	92,700	93,528
Data Processing Supervisor II	1	1	1	1225-1474	17,688	17,688
Senior Computer Operator	1	1	1	997-1197	14,364	14,364
Computer Operator	3.2	6	6	871-1044	66,236	68,712
Secretary B	0.9	1	1	822- 984	10,748	11,239
Clerical Assistant IIIA	0.9	1	1	804- 962	9,828	10,275
Keypunch Operator	1.9	4.7	4.7	701- 837	41,543	43,376
Student Assistant	11.8	0.3	0.3	(62,183)	1,833	1,833
Temporary Help	0.9	–	–	(7,905)	–	–
Ancillary Support:						
College Farm:						
Farm Manager-12 Month	0.9	1	1	*	26,790	26,994
Equipment Technician II	1	1	1	1214-1460	17,520	17,520
Head Farmer II	1	1	1	1181-1420	15,068	15,784
Electrician I	0.9	1	1	1253-1375	15,156	15,880
Plumber I	1	1	1	1253-1375	16,500	16,500
Dairy Technician	0.5	0.5	0.5	1128-1356	8,136	8,136
Heavy Equipment Mechanic	1	1	1	1231-1350	16,200	16,200
Carpenter I	1	1	1	1197-1313	15,696	15,756
Painter I	1	1	1	1197-1313	15,756	15,756
Tractor Operator-Laborer	5	5	5	1073-1175	69,826	70,448
Student Assistant	24.1	20.5	20.5	(127,206)	125,255	125,255
Temporary Help-Plant Operations	–	1	1	Various	12,528	12,528
TOTALS, ACADEMIC SUPPORT	176.7	171.9	171.9	$1,837,095	$2,048,712	$2,085,216

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Student Service:						
Social And Cultural Development:				SALARY RANGE		
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	30,024	30,024
Student Affairs Officer III - 12 Mo	1	1	1	1298-1563	18,756	18,756
Student Affairs Assistant II- 12 Mo	1.9	2.5	2.5	1170-1407	38,485	39,572
Student Affairs Assistant I - 12 Mo	0.9	1	1	1020-1225	12,768	13,366
Departmental Secretary IIA	1	1	1	804- 962	11,544	11,544
Clerical Assistant IIA	1	1	1	673- 804	9,648	10,086
Student Assistant	1	–	–	(5,556)	–	–
Temporary Help	–	0.7	0.7	(43)	6,754	6,754
Supplementary Educational Serv.-Eop:						
Student Assistant	1	1	1	(5,494)	6,110	6,110
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	4	5	5	*	139,794	142,184
Student Affairs Officer V - 12 Mo	1	2	2	2071-2502	54,876	56,076
Counselor-AY	4.5	4.3	4.3	*	80,934	83,927
Student Affairs Officer IV - 12 Mo	0.8	–	–	1638-1975	–	–
Student Affairs Officer IV - AY	1	1	1	1424-1716	19,506	20,436
Student Affairs Officer III - 12 Mo	1	4.2	4.2	1298-1563	68,457	70,996
Departmental Secretary IIB	1	1	1	822- 984	11,808	11,808
Clerical Assistant IIB	–	0.6	0.6	719- 859	5,296	5,537
Clerical Assistant IIA	0.1	0.3	0.3	673- 804	2,479	2,590
Student Assistant	2.5	1.1	1.1	(13,278)	6,721	6,721
Temporary Help	0.5	0.2	0.2	(4,316)	1,930	1,930
Testing:						
Counselor-12 Month	1	–	–	*	–	–
Test Officer - AY	0.2	1	1	*	12,400	15,460
Student Affairs Assistant II- 12 Mo	1	1	1	1170-1407	16,884	16,884
Clerical Assistant IIA	2.7	3.1	3.1	673- 804	29,124	29,347
Student Assistant	0.6	–	–	(3,280)	–	–
Temporary Help	0.4	0.5	0.5	(3,598)	4,824	4,824
Placement:						
Placement Officer-12 Month	1	1	1	*	30,024	30,024
Student Affairs Officer III - 12 Mo	1	1	1	1298-1563	16,320	17,088
Placement Supervisor I	2	2	2	1020-1225	26,736	27,982
Placement Interviewer	3.9	4.5	4.5	891-1068	51,666	54,056
Departmental Secretary IB	0.9	1	1	752- 899	10,197	10,668
Clerical Assistant IIB	3	2.6	2.6	719- 859	24,205	25,303
Clerical Assistant IIA	–	1.1	1.1	673- 804	9,088	9,497
Temporary Help	0.7	–	–	(6,570)	–	–
Educational Opportunity Program:						
Director-12 Month	1	1	1	*	22,011	23,070
Student Affairs Officer III - 12 Mo	1	1	1	1298-1563	16,448	17,224
Student Affairs Assistant I - 12 Mo	0.8	1	1	1020-1225	13,936	14,590
Departmental Secretary IIA	1	1	1	804- 962	10,119	10,588
Clerical Assistant IIA	0.5	0.5	0.5	673- 804	4,667	4,824
Student Assistant	1.3	0.8	0.8	(7,096)	4,888	4,888
Financial Aid:						
Counselor-AY	–	1	1	*	16,320	16,320
Student Affairs Officer IV - 12 Mo	1	1	1	1638-1975	20,436	21,412
Student Affairs Officer III - 12 Mo	1	1.5	1.5	1298-1563	26,544	26,916
Student Affairs Assistant II- 12 Mo	2	2	2	1170-1407	31,758	32,460
Student Personnel Tech,financial Aid	0.7	1	1	940-1128	11,280	11,808
Departmental Secretary IIA	–	0.5	0.5	804- 962	4,824	5,040
Clerical Assistant IIB	2.5	2.5	2.5	719- 859	24,588	25,002
Clerical Assistant IIA	2	3	3	673- 804	26,419	27,476
Student Assistant	1.5	1.5	1.5	(8,297)	9,165	9,165
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2891-3499	41,988	41,988
Medical Officer II	1	1	1	2756-3335	40,020	40,020
Medical Officer I	2	2	2	2628-3165	74,082	75,694
Medical Officer I - 10 Month	3.9	6.3	6.3	2628-3165	189,295	191,890
Senior Clinical Lab Technologist	2	2	2	1248-1502	36,048	36,048
Supervising Nurse I	0.8	1	1	1219-1467	15,924	16,674
Clinical Laboratory Technologist	0.9	1	1	1192-1368	14,136	14,136
Health Services Assistant	1	1	1	1118-1343	15,636	16,116
Registered Nurse	2	2.2	2.2	1063-1219	31,866	31,988
Registered Nurse - 10 Month	4.4	5.7	5.7	1063-1219	66,638	68,041
X-Ray Technician	1.2	1.5	1.5	975-1170	19,101	19,994
Supervising Clerk I	1	1	1	919-1102	13,224	13,224
Clerical Assistant III	1	1	1	804- 984	11,544	11,544
Clerical Assistant IIB	3	3	3	719- 859	29,360	30,225
Clerical Assistant IIA	1.3	1.5	1.5	673- 804	13,086	13,458
Clinical Aid	0.7	1	1	642- 765	8,340	8,712
Student Assistant	2	1.6	1.6	(11,146)	9,776	9,776
Temporary Help	5	0.5	0.5	(44,151)	4,824	4,824
Housing Services:						
Housing Coordinator-12 Month	1	1	1	*	23,700	23,700
Student Affairs Assistant II- 12 Mo	1	1	1	1170-1407	15,996	16,756
Clerical Assistant IIIA	1	1	1	804- 962	11,544	11,544
Clerical Assistant IIA	1	1	1	673- 804	9,648	9,648
Temporary Help	0.8	–	–	(7,341)	–	–
TOTALS, STUDENT SERVICE	98.9	105.3	105.3	$1,476,612	$1,696,537	$1,736,333

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Institutional Support:						
Executive Management:				SALARY RANGE		
President	1	1	1	3270-4357	52,284	52,284
Vice President	2	2	2	2658-3216	77,184	77,184
Executive Dean	1	1	1	2361-2855	34,260	34,260
Dean Of Students	1	1	1	2361-2855	34,260	34,260
Business Manager III	1	1	1	2361-2855	34,260	34,260
Director Of Institutional Studies	1	1	1	2199-2658	30,024	30,024
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	23,700	23,700
Coordinator-Personnel-12 Mo	–	–	–	*	–	–
Associate Budget Analyst	0.2	–	–	1474-1776	–	–
Student Affairs Officer III - 12 Mo	2	2	2	1298-1563	35,912	36,731
Administrative Assistant I	3.8	4	4	1225-1474	69,484	70,293
Executive Secretary	1	1	1	1053-1265	15,180	15,180
Junior Staff Analyst	0.2	–	–	1020-1225	–	–
Administrative Secretary	3	3	3	962-1154	41,544	41,544
Clerical Assistant IV	0.8	1	1	899-1078	12,936	12,936
Senior Secretary	1.8	2	2	899-1078	25,872	25,872
Clerical Assistant III	1	1	1	804- 984	11,808	11,808
Departmental Secretary IB	1	1	1	752- 899	10,308	10,788
Clerical Assistant IIB	1.5	1.5	1.5	719- 859	14,939	15,150
Clerical Assistant IIA	0.7	1	1	673- 804	8,798	9,141
Student Assistant	1	–	–	(5,292)	–	–
Temporary Help	1.4	1	1	(12,447)	9,648	9,648
Financial Operations:						
Financial Manager II	1	1	1	1951-2357	25,728	26,976
Accountant II	0.3	–	–	1474-1776	–	–
Associate Budget Analyst	0.8	1	1	1474-1776	19,120	20,032
Accountant I	0.7	1	1	1225-1474	16,564	17,353
Assistant Administrative Analyst	1	1	1	1225-1474	17,688	17,688
Assistant Budget Analyst	0.3	–	–	1225-1474	–	–
Administrative Assistant I	1	1	1	1225-1474	17,688	17,688
Supervising Clerk II	1	1	1	1053-1265	15,180	15,180
Supervising Account Clerk II	1	1	1	1053-1265	15,180	15,180
Junior Staff Analyst	0.5	1	1	1020-1225	12,996	13,572
Accounting Technician III	1	1	1	984-1181	13,642	14,172
Property Clerk II	–	1	1	962-1154	13,848	13,848
Supervising Account Clerk I	1	1	1	919-1102	11,588	12,119
Clerical Assistant IV	2	2	2	899-1078	24,924	25,584
Payroll & Personnel Transact Clk II	2.4	4	4	840-1006	41,356	43,260
Senior Cashier Clerk	0.2	0.5	0.5	804- 962	5,118	5,354
Senior Account Clerk	3.3	4	4	804- 962	41,388	42,759
Accounting Technician II	1	1	1	804- 962	11,544	11,544
Departmental Secretary IA	0.6	1	1	735- 879	9,473	9,900
Clerical Assistant IIB	1.8	1	1	719- 859	9,648	10,086
Bookkeeping Machine Operator II	1	1	1	719- 859	9,540	9,975
Payroll & Personnel Transact Clk I	0.6	1	1	704- 840	8,634	9,024
Inventory Clerk	–	1	1	704- 840	9,403	9,828
Keypunch Operator	2	2	2	701- 837	18,605	19,459
Clerical Assistant IIA	0.2	1	1	673- 804	8,262	8,634
Assistant Cashier-Clerk	0.5	1.5	1.5	673- 804	13,106	13,706
Intermediate Account Clerk	9.2	9	9	673- 804	79,412	82,562
Student Assistant	6.6	1.4	1.4	(34,968)	8,554	8,554
Temporary Help	1.6	2.7	2.7	(14,004)	26,050	26,050
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	30,024	30,024
Student Affairs Assistant III	2.9	3	3	1274-1534	54,308	54,990
Assistant Administrative Analyst	0.7	1	1	1225-1474	15,876	16,628
Student Affairs Assistant II- 12 Mo	1	2	2	1170-1407	30,476	31,584
Evaluation Technician II	1	1	1	1030-1236	14,832	14,832
Evaluation Technician I	4.2	5.5	5.5	940-1128	68,149	70,460
Supervising Clerk I	1.7	2	2	919-1102	24,154	24,768
Clerical Assistant IIIB	2	3	3	822- 984	31,610	32,510
Clerical Assistant IIIA	9.3	10	10	804- 962	104,978	108,513
Clerical Assistant IIB	2.5	2.5	2.5	719- 859	22,718	23,752
Clerical Assistant IIA	14.6	18.9	18.9	673- 804	163,126	169,373
Student Assistant	6	2	2	(31,705)	12,220	12,220
Temporary Help	2.1	3.5	3.5	(18,439)	33,768	33,768
Employee Personnel And Records:						
Coordinator-Personnel-12 Mo	–	0.5	0.5	*	8,844	8,844
Personnel Management Specialist II	1	3	3	1474-1776	55,023	57,639
Personnel Management Specialist I	0.8	–	–	1225-1474	–	–
Administrative Assistant I	1	–	–	1225-1474	–	–
Personnel Assistant	1.3	1	1	1020-1225	14,700	14,700
Staff Serv Tech I - Personnel	1	1	1	984-1181	12,360	12,936
Senior Secretary	0.3	1	1	899-1078	12,552	12,936
Secretary B	0.7	–	–	822- 984	–	–
Payroll & Personnel Transact Clk I	0.8	1	1	704- 840	9,160	9,578
Clerical Assistant IIA	2.1	2.1	2.1	673- 804	17,722	18,521
Student Assistant	0.1	–	–	(732)	–	–
Temporary Help	1.6	2	2	(14,574)	19,296	19,296

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Logistical Services:				SALARY RANGE		
Supervising Campus Peace Officer IV	0.5	0.5	0.5	1648-1988	11,928	11,928
Procurement & Support Serv Ofcr III	1	1	1	1618-1951	23,412	23,412
Supervising Campus Peace Officer I	1	1	1	1307-1573	18,876	18,876
Campus Peace Officer	8.9	9.5	9.5	1192-1433	155,221	158,611
Heavy Equipment Mechanic	1	1	1	1231-1350	16,200	16,200
Procurement Assistant	1	1	1	1118-1343	15,876	16,116
Automotive Mechanic	2	2	2	1175-1289	30,936	30,936
Campus Fire Fighter	3.9	4	4	1063-1277	58,510	59,828
Reproduction Processes Supervisor II	0.2	1	1	1048-1259	12,576	13,164
Shipping & Receiving Assistant II	1	1	1	962-1154	13,848	13,848
Property Clerk II	1	–	–	962-1154	–	–
Reproduction Processes Supervisor I	0.7	–	–	957-1149	–	–
Automotive Equipment Operator I	1	1	1	1025-1123	13,476	13,476
Mechanics Helper	2	2	2	979-1073	25,464	25,752
Purchasing Agent	2	2	2	891-1068	22,793	23,851
Mail Services Supervisor I	1	1	1	840-1006	12,072	12,072
Reproduction Processes Assistant	2.8	3	3	837-1002	35,280	35,802
Departmental Secretary IIA	–	1	1	804- 962	9,648	10,080
Clerical Assistant IIIA	1.9	2	2	804- 962	21,192	21,624
Warehouse Worker	4	4	4	804- 962	45,660	46,176
Duplicating Machine Oper II-Offset	0.9	1	1	765- 915	10,980	10,980
Mail Clerk	3	3	3	735- 879	30,324	30,744
Duplicat. Mach. Oper.II-Direct Impr.	0.9	1	1	732- 875	10,044	10,500
Inventory Clerk	1	–	–	704- 840	–	–
Clerical Assistant IIA	4.9	4	4	673- 804	36,823	37,761
Telephone Operator	1.6	2	2	673- 804	16,989	17,760
Student Assistant	8.7	6.7	6.7	(46,105)	40,937	40,937
Temporary Help	1.7	1	1	(14,836)	9,648	9,648
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV	1	1	1	1776-2144	25,728	25,728
Chief Of Plant Operation II	0.9	–	–	1474-1776	–	–
Departmental Secretary IB	1	1	1	752- 899	10,788	10,788
Student Assistant	0.6	0.7	0.7	(3,601)	4,277	4,277
Chief Of Plant Operations I	0.1	1	1	–	19,416	19,416
Utility Plants:						
Chief Engineer II	1	1	1	1440-1656	19,872	19,872
Refrigeration Mechanic	2	–	–	1375-1508	–	–
Supervising Building Service Eng.	1	1	1	1259-1447	17,364	17,364
Plumber I	1	1	1	1253-1375	16,500	16,500
Building Service Engineer	3.8	6	6	1197-1375	97,032	97,716
Maintenance Mechanic	1	1	1	1253-1375	16,500	16,500
Operating Engineer	5	5	5	1048-1149	68,888	68,940
Clerical Assistant IIA	1	0.5	0.5	673- 804	4,363	4,563
Temporary Help-Plant Operations	1.2	–	–	(14,725)	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1375-1580	18,960	18,960
Supervising Electrician	1	1	1	1375-1508	18,096	18,096
Supervising Carpenter	1	1	1	1313-1440	17,280	17,280
Supervising Painter	1	1	1	1313-1440	17,280	17,280
Plumber II	1	1	1	1313-1440	16,630	17,280
Locksmith II	1	1	1	1313-1440	17,280	17,280
Painter II	0.9	–	–	1253-1375	–	–
Electrician I	0.9	1	1	1253-1375	16,500	16,500
Plumber I	1	1	1	1253-1375	15,818	16,500
Sheet Metal Worker	1	1	1	1253-1375	16,500	16,500
Fusion Welder	1	1	1	1202-1319	15,648	15,828
Carpenter I	2.2	3	3	1197-1313	46,044	46,728
Painter I	5	6	6	1197-1313	92,964	93,816
Locksmith I	1	1	1	1197-1313	14,924	15,636
Tractor Operator-Laborer	2	2	2	1073-1175	28,200	28,200
Building Maintenance Worker	2.7	2	2	1044-1143	27,432	27,432
Truck Driver	–	–	–	1025-1123	–	–
Skilled Labor	2.8	4	4	975-1068	49,439	50,736
Student Assistant	8.8	0.5	0.5	(46,328)	3,055	3,055
Temporary Help-Plant Operations	0.2	4.2	4.2	(2,011)	52,618	52,618
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1082-1301	13,290	13,914
Tractor Operator-Laborer	0.3	1	1	1073-1175	13,026	13,632
Automotive Equipment Operator I	2	2	2	1025-1123	26,952	26,952
Tree Trimmer	1	1	1	932-1118	13,416	13,416
Lead Groundsworker	2.6	3	3	863-1034	36,718	37,224
Groundsworker	13.7	15	15	826- 945	160,964	165,688
Student Assistant	4.1	3.5	3.5	(21,564)	21,385	21,385
Temporary Help-Plant Operations	0.1	–	–	(1,444)	–	–
Custodial Services:						
Chief,custodial Services III	1	1	1	1123-1350	16,200	16,200
Supervising Custodian II	1	1	1	936-1123	13,476	13,476
Supervising Custodian I	4	4	4	856-1025	49,200	49,200
Lead Custodian	4.8	5	5	783- 936	53,793	54,703
Custodian	51.8	66	66	716- 856	633,317	651,283
Clerical Assistant IIA	–	0.5	0.5	673- 804	4,364	4,563
Student Assistant	36.2	29.2	29.2	(190,714)	178,412	178,412

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Faculty And Staff Services:				SALARY RANGE		
Evening And Night Shift Differential	–	–	–	(24,684)	28,707	28,707
Industrial Disability Leave	–	–	–	(7,131)	–	–
Non-Faculty Reclass-Current Year	–	–	–	–	28,000	61,774
Overtime	–	–	–	(39,677)	27,500	27,500
Community Relations:						
Public Affairs Officer I	1	1	1	1474-1776	21,312	21,312
Clerical Assistant III	1	1	1	804- 984	10,870	11,368
Student Assistant	0.3	–	–	(1,726)	–	–
TOTALS, INSTITUTIONAL SUPPORT	371.3	382.4	382.4	$4,063,124	$4,637,547	$4,755,202
Independent Operations:						
Institutional Operations:						
Chief Of Party-Overseas	–	1	1	*	36,132	36,132
Voc Instr, Overseas Assign - 12 Mo	1.6	–	–	*	–	–
Medical Officer I - 10 Month	–	0.5	0.5	2628-3165	15,768	16,536
Lecturer-12 Month	0.6	2	2	*	35,235	36,349
Instructional Faculty-12 Month	0.8	1	1	*	17,088	17,904
Vocational Instructor - 12 Mo	1.5	3	3	*	70,812	71,628
Lecturer-AY	0.8	1	1	*	12,864	13,470
Vocational Instructor - AY	1.4	3	3	*	58,809	59,955
Part Time Faculty-AY	0.9	–	–	(13,057)	–	–
Accountant I	1	1	1	1225-1474	17,219	17,688
Administrative Assistant I	0.2	0.2	0.2	1225-1474	3,538	3,538
Building Service Engineer	2	1	1	1197-1375	16,500	16,500
Dairy Technician	0.5	0.5	0.5	1128-1356	8,136	8,136
Junior Staff Analyst	–	0.3	0.3	1020-1225	3,672	3,845
Registered Nurse - 10 Month	–	0.5	0.5	1063-1219	6,525	6,831
Graphic Artist	–	1	1	919-1102	11,028	11,544
Clerical Assistant III	–	0.7	0.7	804- 984	6,754	7,056
Accounting Technician II	1	1	1	804- 962	11,544	11,544
Groundsworker	–	0.3	0.3	826- 945	3,040	3,179
Departmental Secretary IB	0.5	0.5	0.5	752- 899	5,394	5,394
Departmental Secretary IA	1	1.3	1.3	735- 879	13,194	13,316
Clerical Assistant II	0.5	–	–	673- 859	–	–
Duplicating Machine Operator I	1	1	1	671- 800	8,232	8,598
Student Assistant	5.9	2	2	(31,113)	12,220	12,220
Overtime	–	–	–	(246)	–	–
Temporary Help	0.1	0.3	0.3	(500)	2,894	2,894
Outside Agencies:						
Lecturer-12 Month	2	3	3	*	60,300	62,196
Vocational Instructor - 12 Mo	0.4	0.5	0.5	*	13,074	13,711
Part Time Faculty-12 Month	1.4	–	–	(19,278)	–	–
Lecturer-AY	–	1	1	*	12,400	15,460
Instr Fac-Extra Quarter Assignment	–	0.2	0.2	*	2,976	2,976
Vocational Instructor - AY	0.4	0.5	0.5	*	8,934	9,360
Photographer I	–	1	1	1039-1248	12,756	13,350
Senior Cashier Clerk	–	0.5	0.5	804- 962	5,643	5,772
Departmental Secretary IB	1.5	2	2	752- 899	20,592	20,796
Clerical Assistant IIB	0.5	0.5	0.5	719- 859	4,131	4,317
Student Assistant	1.4	3	3	(7,502)	18,330	18,330
Evening And Night Shift Differential	–	–	–	(1,943)	–	–
Temporary Help	27.7	0.5	0.5	(244,008)	4,824	4,824
TOTALS, INDEPENDENT OPERATIONS	56.6	35.8	35.8	$643,882	$540,558	$555,349
TOTALS, GENERAL FUND	1877.3	1886.1	1886.1	$27,433,979	$30,194,016	$30,958,683
Parking:						
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	1	1	1	673- 804	9,648	9,648
Student Assistant	0.3	0.4	0.4	(1,860)	2,444	2,444
Logistical Services:						
Supervising Campus Peace Officer IV	0.5	0.5	0.5	1648-1988	11,928	11,928
Parking Officer	2	3	3	837-1002	32,404	33,360
Student Assistant	4.3	3.4	3.4	(22,789)	20,774	20,774
Overtime	–	–	–	(261)	–	–
Temporary Help	0.1	–	–	(1,269)	–	–
Physical Plant Operations:						
Groundsworker	2.5	2.5	2.5	826- 945	28,350	28,350
Student Assistant	1	1	1	(5,590)	6,110	6,110
TOTALS, INSTITUTIONAL SUPPORT	11.7	11.8	11.8	$98,870	$111,658	$112,614
TOTALS, PARKING	11.7	11.8	11.8	$98,870	$111,658	$112,614
TOTALS, GENERAL FUND	1889	1897.9	1897.9	$27,532,849	$30,305,674	$31,071,297

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Housing						
Dormitory:						
Student Service:						
Student Support:				SALARY RANGE		
Head Resident II	1	2	2	891-1068	23,208	24,258
Student Affairs Trainee	–	1	1	932-1020	11,184	11,700
Head Resident I	2.3	4	4	815- 975	44,052	42,734
Student Assistant	5.6	15.8	15.8	(29,737)	96,538	96,538
Resident Assistant, Range B	41.5	7.8	7.8	(72,104)	12,893	12,893
Head Resident I - 10 Month	–	2	2	–	16,300	20,448
Temporary Help	3.8	–	–	(34,048)	–	–
TOTALS, STUDENT SERVICE	54.2	32.6	32.6	$169,469	$204,175	$208,571
Institutional Support:						
Financial Operations:						
Senior Account Clerk	–	1	1	804- 962	9,648	10,080
Intermediate Account Clerk	2.4	1	1	673- 804	8,479	8,854
Student Assistant	0.6	–	–	(3,496)	–	–
Overtime	–	–	–	(2,001)	–	–
Temporary Help	0.2	1.3	1.3	(1,956)	12,542	12,542
Logistical Services:						
Housing Manager IIB	1	1	1	1343-1618	19,416	19,416
Clerical Assistant IIA	1	1	1	673- 804	9,403	9,648
Temporary Help	1.2	1	1	(10,704)	9,648	9,648
Physical Plant Operations:						
Refrigeration Mechanic	1	–	–	1375-1508	–	–
Carpenter II	1	1	1	1253-1375	16,500	16,500
Electrician I	1	1	1	1253-1375	16,252	16,500
Plumber I	1	1	1	1253-1375	16,500	16,500
Building Service Engineer	1	2	2	1197-1375	33,000	33,000
Carpenter I	1	1	1	1197-1313	15,276	15,756
Locksmith I	1	1	1	1197-1313	14,644	15,336
Building Maintenance Worker	3	3	3	1044-1143	41,148	41,148
Groundsworker	3.5	3.5	3.5	826- 945	39,690	39,690
Intermediate Account Clerk	0.9	1	1	673- 804	9,024	9,438
Student Assistant	4.2	4	4	(21,891)	24,440	24,440
TOTALS, INSTITUTIONAL SUPPORT	25	24.8	24.8	$277,782	$295,610	$298,496
TOTALS, DORMITORY	79.2	57.4	57.4	$447,251	$499,785	$507,067
TOTALS, HOUSING	79.2	57.4	57.4	$447,251	$499,785	$507,067
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	1.9	2.2	2.2	(26,358)	27,027	27,027
TOTALS, INSTRUCTION	1.9	2.2	2.2	$26,358	$27,027	$27,027
Institutional Support:						
Authorized Positions:						
Financial Operations:						
Student Assistant	–	–	–	2.60-3.97	–	–
TOTALS, INSTITUTIONAL SUPPORT	–	–	–	$96	–	–
TOTALS, SUMMER SESSION	1.9	2.2	2.2	$26,454	$27,027	$27,027
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	1.4	2	2	(18,885)	24,570	24,570
Student Assistant	0.3	–	–	(1,895)	–	–
TOTALS, INSTRUCTION	1.7	2	2	$20,780	$24,570	$24,570
Academic Support:						
Computing Support:						
Student Assistant	–	0.2	0.2	2.60-3.97	1,222	1,222
TOTALS, ACADEMIC SUPPORT	–	0.2	0.2	–	$1,222	$1,222
Institutional Support:						
Executive Management:						
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Clerical Assistant IIA	–	0.8	0.8	673- 804	6,610	6,907
Student Assistant	0.4	0.1	0.1	(2,210)	611	611
Temporary Help	0.7	–	–	(6,438)	–	–
Financial Operations:						
Student Assistant	–	0.2	0.2	2.60-3.97	1,222	1,222
General Administrative Services:						
Student Assistant	–	0.2	0.2	2.60-3.97	1,222	1,222
TOTALS, INSTITUTIONAL SUPPORT	2.1	2.3	2.3	$20,744	$22,601	$22,898
TOTALS, EXTENSION	3.8	4.5	4.5	$41,524	$48,393	$48,690
TOTALS, CONTINUING EDUCATION	5.7	6.7	6.7	$67,978	$75,420	$75,717
TOTALS, CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO	1973.9	1962	1962	$28,048,078	$30,880,879	$31,654,081

CALIFORNIA STATE COLLEGE, SONOMA

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	3	3.5	3.5	$2361-2855	$108,288	$111,474
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2361-2855	17,130	17,130
Department Chairman - 12 Month	5	6	6	*	146,462	148,584
Division Chairman-12 Month	4.1	6	6	*	135,922	140,654
Academic Planner-12month	1	1	1	*	16,960	17,088
Department Chairman-AY	8.5	8.5	8.5	*	177,815	179,978
Coordinator-Elementary Education-AY	1	1	1	*	17,768	18,614
Coordinator-Secondary Education-AY	0.8	0.7	0.7	*	11,337	11,424
Coordinator-Teacher Education-AY	0.9	0.9	0.9	*	18,392	18,533
Administrative Aid I	2	2	2	1030-1236	28,344	29,664
Personnel Assistant	1	1	1	1020-1225	14,700	14,700
Clerical Assistant IV	2	2	2	899-1078	24,216	24,744
Senior Secretary	0.7	1.5	1.5	899-1078	16,551	17,316
Departmental Secretary II	1	1	1	804- 984	11,720	11,808
Clerical Assistant III	1	1	1	804- 984	10,788	11,280
Secretary	1.5	1.6	1.6	804- 984	18,409	18,893
Departmental Secretary I	1.8	1.8	1.8	735- 899	17,844	18,170
Clerical Assistant II	5	5.7	5.7	673- 859	52,800	54,451
Instructional Faculty:						
Substitute Instructional Faculty	0.6	0.3	0.3	(9,003)	4,464	4,464
Lecturer-AY	17.1	31.6	31.6	*	486,623	506,717
Professor - AY	91.3	93.5	93.5	*	2,309,828	2,372,011
Part Time Faculty-AY	24	–	–	(336,535)	–	–
Associate Professor-AY	106.9	118.1	118.1	*	2,253,596	2,350,206
Assistant Professor-AY	66.8	68.7	68.7	*	1,089,921	1,117,936
Instructor-AY	2.4	2	2	*	28,982	29,648
Sabbatical Leave Replacement	3.9	6	6	(55,297)	86,800	89,280
Sabbatical Leave Difference In Pay	3.6	–	–	(51,120)	–	–
Faculty Promotions - Current Year	–	–	–	–	20,310	45,034
Faculty Promotions - Budget Year	–	–	–	–	–	19,482
Technical And Clerical:						
Senior Administrative Analyst	1	1	1	1776-2144	24,540	25,728
Administrative Assistant I	1	1	1	1225-1474	17,688	17,688
Equipment Technician II	6.9	6.5	6.5	1214-1460	111,390	112,098
Clinical Laboratory Technologist	0.8	1	1	1192-1368	15,212	15,928
Stage Technician I	2	2	2	1107-1331	29,880	30,540
Equipment Technician I	1.1	3	3	1107-1331	44,223	45,552
Accompanist II	0.5	0.5	0.5	1058-1271	7,626	7,626
Credential Analyst	1	1	1	1030-1236	14,832	14,832
Clerical Assistant IV	0.2	0.5	0.5	899-1078	6,300	6,468
Athletic Equipment Attendant II	3	3	3	883-1058	38,088	38,088
Technical Assistant II	2.5	7	7	883-1058	81,751	84,105
Departmental Secretary II	6.6	7	7	804- 984	79,848	81,316
Athletic Equipment Attendant I	0.4	0.5	0.5	772- 923	4,737	4,953
Technical Assistant I	0.3	1.2	1.2	772- 923	12,244	12,676
Stock Clerk	–	1	1	769- 919	9,438	9,864
Departmental Secretary I	15	15.2	15.2	735- 899	157,446	160,455
Clerical Assistant II	11.5	13.2	13.2	673- 859	127,146	130,752
Student Assistant	5.7	4.4	4.4	(30,062)	26,884	26,884
Temporary Help	7.9	–	–	(69,577)	–	–
TOTALS, INSTRUCTION	424.8	434.9	434.9	$7,115,676	$7,935,243	$8,224,836
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2361-2855	34,260	34,260
Associate Dir. Of The Library-12 Mo	1	1	1	1955-2361	25,677	26,920
Senior Assistant Librarian-12 Mo	–	0.5	0.5	1120-1547	6,720	7,032
Senior Secretary	1	1	1	899-1078	12,936	12,936
Student Assistant	16.6	–	–	(87,663)	–	–
Temporary Help	1.9	–	–	(16,848)	–	–
Circulation:						
Senior Assistant Librarian-12 Mo	–	0.6	0.6	1120-1547	8,064	8,438
Assistant Librarian-12 Month	2	2	2	963-1327	24,780	25,320
Library Assistant III	1	1	1	1006-1208	14,496	14,496
Library Assistant II	1	1	1	919-1102	13,224	13,224
Clerical Assistant III	1	1	1	804- 984	9,648	10,080
Library Assistant I	2	2.5	2.5	804- 962	25,672	26,851
Student Assistant	1.7	0.7	0.7	(9,216)	4,277	4,277
Technical Processing:						
Associate Librarian-12 Month	2	2	2	1442-1738	41,712	41,712
Senior Assistant Librarian-12 Mo	4	4	4	1120-1547	74,046	74,256
Assistant Librarian-12 Month	3	4	4	963-1327	46,224	48,384
Library Assistant II	2	2	2	919-1102	26,448	26,448
Accounting Technician II	1	1	1	804- 962	10,275	10,748
Library Assistant I	1	1	1	804- 962	10,548	11,028
Stock Clerk	–	1	1	769- 919	9,438	9,864
Clerical Assistant II	–	0.1	0.1	673- 859	827	863
Book Repairer	1	1	1	683- 815	9,042	9,456
Student Assistant	1.1	–	–	(5,883)	–	–
Temporary Help	0.1	–	–	(704)	–	–

CALIFORNIA STATE COLLEGE, SONOMA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Public Service:				SALARY RANGE		
Associate Librarian-12 Month	1	1	1	1442-1738	20,856	20,856
Senior Assistant Librarian-12 Mo	2.3	3.6	3.6	1120-1547	58,528	60,406
Assistant Librarian-12 Month	–	5	5	963-1327	57,780	60,480
Library Assistant II	1	1	1	919-1102	12,542	13,126
Library Assistant I	4	4	4	804- 962	40,386	42,214
Student Assistant	0.7	0.7	0.7	(3,784)	4,277	4,277
Temporary Help	2	–	–	(17,576)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	29,792	30,024
Assistant Audio Visual Coordinat-AY	0.1	0.5	0.5	*	6,200	7,730
Equipment Technician III	1	1	1	1331-1603	19,236	19,236
Equipment Technician II	1	1	1	1214-1460	17,520	17,520
Photographer II	1	1	1	1192-1433	17,196	17,196
Equipment Technician I	1	1	1	1107-1331	15,972	15,972
Technical Assistant II	0.5	0.5	0.5	883-1058	6,301	6,348
Technical Assistant I	–	0.5	0.5	772- 923	4,737	4,953
Departmental Secretary I	–	1	1	735- 899	10,708	10,788
Clerical Assistant II	1	0.9	0.9	673- 859	9,277	9,277
Student Assistant	0.5	0.1	0.1	(2,521)	611	611
Computing Support:						
Manager, Data Processing Services	1	1	1	1768-2134	25,608	25,608
Programmer II	2	2	2	1307-1573	36,762	37,610
Data Processing Supervisor II	1	1	1	1225-1474	16,884	17,688
Programmer I	1	1	1	1097-1319	15,828	15,828
Senior Data Control Clerk	0.5	1	1	891-1068	10,938	11,442
Computer Operator	2.8	3	3	871-1044	33,068	34,602
Departmental Secretary I	1	1	1	735- 899	10,788	10,788
Keypunch Operator	1	1	1	701- 837	9,748	10,044
Student Assistant	0.8	–	–	(4,023)	–	–
Temporary Help	0.8	–	–	(7,512)	–	–
TOTALS, ACADEMIC SUPPORT	75.4	63.2	63.2	$844,301	$899,857	$921,217
Student Service:						
Social And Cultural Development:						
Student Affairs Officer IV - 12 Mo	0.7	1	1	1638-1975	19,656	20,592
Student Affairs Officer III - 12 Mo	1	1	1	1298-1563	18,756	18,756
Student Affairs Assistant II- 12 Mo	1	1	1	1170-1407	16,884	16,884
Student Affairs Assistant I - 12 Mo	1	1	1	1020-1225	12,816	13,416
Secretary	1	1	1	804- 984	11,280	11,808
Clerical Assistant IIB	1	1.1	1.1	719- 859	9,469	9,899
Temporary Help	–	–	–	(73)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	0.5	0.5	0.5	*	10,218	10,296
Counselor-AY	0.7	0.3	0.3	*	3,720	4,638
Student Affairs Officer IV - 12 Mo	1	1	1	1638-1975	22,011	23,070
Student Affairs Officer III - 12 Mo	0.3	0.3	0.3	1298-1563	4,464	4,673
Student Affairs Officer III - AY	3.2	3.7	3.7	1131-1360	55,950	57,633
Secretary	1	1	1	804- 984	11,808	11,808
Clerical Assistant IIB	1	1.5	1.5	719- 859	13,189	13,785
Student Assistant	0.5	0.2	0.2	(2,686)	1,222	1,222
Temporary Help	0.1	0.1	0.1	(1,001)	965	965
Testing:						
Counselor And Test Officer-12 Month	1	1	1	*	25,252	26,472
Student Affairs Assistant II- 12 Mo	1	1	1	1170-1407	15,280	15,996
Departmental Secretary I	0.7	0.7	0.7	735- 899	7,138	7,468
Placement:						
Student Affairs Officer IV - 12 Mo	1	1	1	1638-1975	20,514	21,494
Student Affairs Officer III - 12 Mo	0.4	1	1	1298-1563	18,614	18,756
Student Affairs Assistant II- 12 Mo	0.5	1	1	1170-1407	14,370	15,048
Student Affairs Officer III - AY	–	0.2	0.2	1131-1360	2,714	2,842
Placement Interviewer	0.7	1	1	891-1068	12,816	12,816
Secretary	0.2	1	1	804- 984	10,872	11,808
Clerical Assistant II	1	1.4	1.4	673- 859	12,635	13,210
Student Assistant	0.1	–	–	(296)	–	–
Temporary Help	4.3	–	–	(38,228)	–	–
Educational Opportunity Program:						
Director-12 Month	1	1	1	*	20,280	21,248
Assistant Director-12 Month	0.5	0.2	0.2	*	3,418	3,581
Student Affairs Assistant II- 12 Mo	–	1	1	1170-1407	14,040	14,700
Clerical Assistant III	1	1	1	804- 984	9,648	10,080
Clerical Assistant IIB	–	0.5	0.5	719- 859	4,131	4,317
Student Assistant	3	1.7	1.7	(15,851)	10,387	10,387
Temporary Help	1	1.1	1.1	(9,060)	10,613	10,613
Financial Aid:						
Student Affairs Officer IV - 12 Mo	1	1	1	1638-1975	22,620	23,700
Student Affairs Officer III - 12 Mo	1	1	1	1298-1563	16,196	16,960
Student Affairs Assistant I - 12 Mo	1	1	1	1020-1225	12,480	13,066
Student Personnel Tech,financial Aid	1	1	1	940-1128	13,236	13,536
Clerical Assistant IIIB	1	1	1	822- 984	10,012	10,468
Clerical Assistant II	1.5	2	2	673- 859	17,235	18,011
Student Assistant	–	0.5	0.5	2.60-3.97	3,055	3,055
Temporary Help	6	–	–	(52,881)	–	–

CALIFORNIA STATE COLLEGE, SONOMA—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Student Support:						
Health Services:				SALARY RANGE		
Medical Officer III	1	1	1	2891-3499	41,988	41,988
Medical Officer I	1	1	1	2628-3165	32,944	34,557
Medical Officer I - 10 Month	1.4	2	2	2628-3165	59,771	61,142
Senior Clinical Lab Technologist	1	1	1	1248-1502	18,024	18,024
Supervising Nurse I	1	1	1	1219-1467	17,604	17,604
Clinical Laboratory Technologist	0.8	0.8	0.8	1192-1368	11,712	12,264
Health Services Assistant	1	1	1	1118-1343	14,590	15,280
Physical Therapist I	–	0.5	0.5	1087-1307	6,675	6,990
Registered Nurse	1	1	1	1063-1219	14,628	14,628
Registered Nurse - 10 Month	0.8	1	1	1063-1219	12,190	12,190
Secretary B	1	1	1	822- 984	11,280	11,808
Departmental Secretary I	0.8	1	1	735- 899	8,820	9,228
Clerical Assistant II	1.8	2	2	673- 859	18,710	19,087
Student Assistant	–	0.3	0.3	2.60-3.97	1,833	1,833
Temporary Help	1.2	0.1	0.1	(10,478)	965	965
Housing Services:						
Student Affairs Officer IV - 12 Mo	1	1	1	1638-1975	23,700	23,700
Student Affairs Assistant I - 12 Mo	1	1	1	1020-1225	13,216	13,832
Temporary Help	0.5	–	–	(3,990)	–	–
TOTALS, STUDENT SERVICE	60.2	54.7	54.7	$753,690	$828,614	$854,197
Institutional Support:						
Executive Management:						
President	1	1	1	3270-4357	47,508	47,508
Vice President	2	2	2	2658-3216	77,184	77,184
Executive Dean	1	1	1	2361-2855	34,260	34,260
Dean Of Students	1	1	1	2361-2855	34,260	34,260
Business Manager III	1	1	1	2361-2855	34,260	34,260
Director Of Institutional Studies	1	1	1	2199-2658	31,896	31,896
Counselor-12 Month	1	1	1	*	30,024	30,024
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	29,792	30,024
Coordinator-Personnel-12 Mo	–	0.5	0.5	*	8,544	8,952
Administrative Assistant II	1.8	2	2	1474-1776	42,462	42,624
Administrative Assistant I	0.5	2	2	1225-1474	29,748	31,152
Executive Secretary	1	1	1	1053-1265	15,180	15,180
Administrative Secretary	0.7	1	1	962-1154	13,848	13,848
Clerical Assistant IV	1	1	1	899-1078	12,936	12,936
Senior Secretary	2.9	3	3	899-1078	36,112	37,196
Clerical Assistant III	1.8	2	2	804- 984	21,456	21,888
Secretary	1	1	1	804- 984	10,708	11,198
Clerical Assistant II	1	1	1	673- 859	9,194	9,612
Temporary Help	1.1	–	–	(10,024)	–	–
Financial Operations:						
Financial Manager I	1	1	1	1695-2045	24,540	24,540
Accountant I	1	1	1	1225-1474	17,688	17,688
Assistant Budget Analyst	1	1	1	1225-1474	17,688	17,688
Accounting Technician III	–	1	1	984-1181	11,808	12,360
Staff Serv Tech I - Budget	1	1	1	984-1181	14,172	14,172
Payroll & Personnel Transact Clk III	1	1	1	940-1128	13,536	13,536
Clerical Assistant IV	1	1	1	899-1078	12,648	12,936
Payroll & Personnel Transact Clk II	3	3.5	3.5	840-1006	38,606	40,393
Secretary	0.1	1	1	804- 984	10,348	10,829
Senior Account Clerk	1	1	1	804- 962	11,544	11,544
Accounting Technician II	1.4	1.4	1.4	804- 962	14,895	15,577
Departmental Secretary I	0.9	1	1	735- 899	8,820	9,228
Clerical Assistant II	1	1.4	1.4	673- 859	13,613	13,762
Bookkeeping Machine Operator II	1	1	1	719- 859	10,308	10,308
Keypunch Operator	1	1	1	701- 837	10,044	10,044
Intermediate Account Clerk	1.9	2.5	2.5	673- 804	21,727	22,717
Student Assistant	0.3	–	–	(1,698)	–	–
Temporary Help	4.3	1.3	1.3	(37,743)	12,542	12,542
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	30,024	30,024
Student Affairs Officer IV - 12 Mo	1	1	1	1638-1975	21,248	22,272
Student Affairs Assistant IV	1	1	1	1548-1867	21,210	22,232
Student Affairs Assistant II- 12 Mo	0.4	1.5	1.5	1170-1407	22,656	23,722
Evaluation Technician II	0.6	1.4	1.4	1030-1236	17,304	18,110
Evaluation Technician I	3.2	4	4	940-1128	49,898	51,332
Supervising Clerk I	1	1	1	919-1102	12,881	13,224
Clerical Assistant IV	0.5	1	1	899-1078	11,808	12,360
Clerical Assistant III	5.9	4.5	4.5	804- 984	48,403	49,559
Secretary	0.9	2	2	804- 984	20,600	21,539
Clerical Assistant II	9.1	8.7	8.7	673- 859	76,057	79,058
Student Assistant	3	1.8	1.8	(15,986)	10,998	10,998
Temporary Help	1.6	3.2	3.2	(14,421)	30,874	30,874
Employee Personnel And Records:						
Personnel Officer II	0.6	1	1	1695-2045	22,789	23,882
Personnel Management Specialist II	1	1	1	1474-1776	20,988	21,312
Personnel Assistant	–	1	1	1020-1225	12,240	12,816
Placement Interviewer	1	1	1	891-1068	11,745	12,288
Clerical Assistant II	1	1	1	673- 859	9,126	9,540
Temporary Help	0.8	0.4	0.4	(7,019)	3,859	3,859

CALIFORNIA STATE COLLEGE, SONOMA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975-76	Authorized 1976-77	Proposed 1977-78	EXPENDITURES Actual 1975-76	Estimated 1976-77	Proposed 1977-78
Logistical Services:				SALARY RANGE		
Procurement & Support Serv Ofcr III	1	1	1	1618-1951	23,412	23,412
Supervising Campus Peace Officer III	0.7	0.5	0.5	1537-1853	11,118	11,118
Campus Peace Officer	5.1	5.5	5.5	1192-1433	88,315	90,041
Procurement Assistant	1	1	1	1118-1343	16,116	16,116
Equipment Technician I	1	1	1	1107-1331	15,972	15,972
Automotive Mechanic	1	1	1	1175-1289	15,468	15,468
Reproduction Processes Supervisor II	1	1	1	1048-1259	15,108	15,108
Automotive Equipment Operator I	0.2	1	1	1025-1123	12,588	13,176
Clerical Assistant IV	0.9	1	1	899-1078	11,632	12,176
Graphics Specialist II	1	1	1	899-1078	12,268	12,840
Purchasing Agent	1	1	1	891-1068	12,816	12,816
Storekeeper I	–	0.6	0.6	840-1006	6,048	6,329
Property Clerk I	1	1	1	840-1006	10,948	11,458
Reproduction Processes Assistant	0.5	0.5	0.5	837-1002	5,470	5,721
Campus Guard	1.3	2	2	837-1002	22,068	22,524
Clerical Assistant III	0.8	1	1	804- 984	10,509	10,988
Secretary	0.5	1	1	804- 984	11,808	11,808
Stock Clerk	4	4	4	769- 919	42,576	43,515
Clerical Assistant II	0.5	0.6	0.6	673- 859	5,980	6,017
Telephone Operator	–	0.5	0.5	673- 804	4,131	4,317
Student Assistant	0.4	0.6	0.6	(2,334)	3,666	3,666
Temporary Help	3.4	–	–	(30,185)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation III	1.2	1	1	1618-1951	20,826	21,828
Drafting Technician I	1	1	1	962-1154	13,848	13,848
Skilled Labor	–	1	1	975-1068	11,970	12,528
Clerical Assistant III	1	1	1	804- 984	11,808	11,808
Clerical Assistant II	1	1	1	673- 859	8,888	9,298
Temporary Help-Plant Operations	4.6	0.9	0.9	(54,628)	11,275	11,275
Utility Plants:						
Chief Engineer II	1	1	1	1440-1656	19,872	19,872
Building Service Engineer	6.2	7	7	1197-1375	113,148	114,336
Temporary Help-Plant Operations	–	0.1	0.1	Various	1,253	1,253
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1375-1580	18,960	18,960
Electrician II	1	1	1	1313-1440	17,280	17,280
Plumber II	1	1	1	1313-1440	17,280	17,280
Carpenter II	1	1	1	1253-1375	16,500	16,500
Electrician I	1	1	1	1253-1375	16,500	16,500
Plumber I	1	1	1	1253-1375	16,500	16,500
Carpenter I	2	2	2	1197-1313	30,624	31,332
Painter I	1	2	2	1197-1313	30,120	30,792
Locksmith I	0.1	1	1	1197-1313	14,364	15,036
Building Maintenance Worker	3	3	3	1044-1143	41,148	41,148
Skilled Labor	–	1	1	975-1068	11,970	12,528
Temporary Help-Plant Operations	–	0.6	0.6	(105)	7,517	7,517
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1082-1301	15,612	15,612
Automotive Equipment Operator I	0.5	1	1	1025-1123	12,684	13,276
Tree Trimmer	1	1	1	932-1118	13,416	13,416
Skilled Labor	2	2	2	975-1068	25,632	25,632
Lead Groundsworker	1	3.2	3.2	863-1034	35,191	36,247
Groundsworker	6.9	10.9	10.9	826- 945	118,878	121,184
Custodial Services:						
Chief,custodial Services II	1	1	1	1025-1231	12,876	13,476
Supervising Custodian I	2	2	2	856-1025	24,600	24,600
Lead Custodian	5	6	6	783- 936	65,556	65,976
Laborer	3	3	3	826- 903	32,508	32,508
Custodian	27	29.9	29.9	716- 856	295,203	299,754
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(12,015)	16,298	16,298
Industrial Disability Leave	–	–	–	(10,564)	–	–
Non-Faculty Reclass-Current Year	–	–	–	–	20,000	40,182
Overtime	–	–	–	(13,784)	13,000	13,000
Community Relations:						
Public Affairs Officer II	1	1	1	1862-2248	26,976	26,976
Clerical Assistant IIB	1	1	1	719- 859	10,308	10,308
TOTALS, INSTITUTIONAL SUPPORT	184.1	202.5	202.5	$2,385,096	$2,787,013	$2,853,317
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	8.1	11	11	(113,184)	138,880	163,680
Student Affairs Officer III - 12 Mo	–	1	1	1298-1563	15,576	16,320
Accountant I	1	1	1	1225-1474	15,456	16,180
Accounting Technician II	–	1	1	804- 962	9,648	10,080
Student Assistant	0.5	–	–	(2,580)	–	–
Temporary Help	17.4	20.5	20.5	(153,416)	197,784	197,784
TOTALS, INDEPENDENT OPERATIONS	27	34.5	34.5	$283,098	$377,344	$404,044
TOTALS, GENERAL FUND	771.5	789.8	789.8	$11,381,861	$12,828,071	$13,257,611

CALIFORNIA STATE COLLEGE, SONOMA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975-76	Authorized 1976-77	Proposed 1977-78	EXPENDITURES Actual 1975-76	Estimated 1976-77	Proposed 1977-78
Parking:						
Institutional Support:						
Financial Operations:				SALARY RANGE		
Assistant Cashier-Clerk	0.5	0.5	0.5	673- 804	4,512	4,719
Student Assistant	0.5	0.2	0.2	(2,557)	1,222	1,222
Temporary Help	0.2	0.2	0.2	(1,965)	1,930	1,930
Logistical Services:						
Parking Officer	1	2	2	837-1002	22,068	22,524
Student Assistant	0.1	-	-	(515)	-	-
Temporary Help	2	1	1	(17,851)	9,648	9,648
Physical Plant Operations:						
Groundsworker	1	1	1	826- 945	11,340	11,340
TOTALS, INSTITUTIONAL SUPPORT	5.3	4.9	4.9	$48,043	$50,720	$51,383
Independent Operations:						
Campus Innovation:						
Temporary Help	-	0.3	0.3	Various	2,894	2,894
TOTALS, INDEPENDENT OPERATIONS	-	0.3	0.3	-	$2,894	$2,894
TOTALS, PARKING	5.3	5.2	5.2	$48,043	$53,614	$54,277
TOTALS, GENERAL FUND	776.8	795	795	$11,429,904	$12,881,685	$13,311,888
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Assistant I - 12 Mo	2	2	2	1020-1225	29,400	29,400
Student Assistant	1	1	1	(5,310)	6,110	6,110
TOTALS, STUDENT SERVICE	3	3	3	$18,258	$35,510	$35,510
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	0.5	1	1	673- 804	8,660	9,054
Student Assistant	1.6	2.1	2.1	(8,417)	12,831	12,831
Temporary Help	4.8	-	-	(42,172)	-	-
Physical Plant Operations:						
Housing Manager I	1	1	1	1118-1474	17,554	17,688
Student Assistant	1.7	1.4	1.4	(9,179)	8,554	8,554
Temporary Help-Plant Operations	0.5	1	1	(5,988)	12,528	12,528
TOTALS, INSTITUTIONAL SUPPORT	10.1	6.5	6.5	$99,126	$60,127	$60,655
TOTALS, DORMITORY	13.1	9.5	9.5	$117,384	$95,637	$96,165
TOTALS, HOUSING	13.1	9.5	9.5	$117,384	$95,637	$96,165
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	11.5	9.5	9.5	(134,136)	116,708	116,708
Student Assistant	0.3	1.5	1.5	(1,580)	9,165	9,165
TOTALS, INSTRUCTION	11.8	11	11	$135,716	$125,873	$125,873
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.3	0.3	0.3	2361-2855	8,565	8,565
Clerical Assistant III	0.5	1	1	804- 984	10,086	10,548
Clerical Assistant II	1.2	1	1	673- 859	8,262	8,634
Student Assistant	0.2	-	-	(896)	-	-
Temporary Help	0.1	1	1	(1,096)	9,648	9,648
TOTALS, INSTITUTIONAL SUPPORT	2.3	3.3	3.3	$32,941	$36,561	$37,395
TOTALS, SUMMER SESSION	14.1	14.3	14.3	$168,657	$162,434	$163,268
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	24.2	24.9	24.9	(283,469)	305,897	305,897
Student Assistant	1.5	-	-	(7,693)	-	-
Temporary Help	1.8	-	-	(16,121)	-	-
TOTALS, INSTRUCTION	27.5	24.9	24.9	$307,283	$305,897	$305,897
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.3	0.3	0.3	2361-2855	8,565	8,565
Coordinator-Exten & Summer Ses-12mo	1.5	2	2	*	41,970	43,422
Senior Secretary	0.8	1	1	899-1078	10,788	11,280
Clerical Assistant III	2	2	2	804- 984	22,965	23,484
Clerical Assistant II	0.7	1	1	673- 859	8,433	8,812
Student Assistant	0.6	2	2	(3,254)	12,220	12,220
Temporary Help	2.1	1	1	(18,820)	9,648	9,648
TOTALS, INSTITUTIONAL SUPPORT	8.0	9.3	9.3	$93,020	$114,589	$117,431
TOTALS, EXTENSION	35.5	34.2	34.2	$400,303	$420,486	$423,328
TOTALS, CONTINUING EDUCATION	49.6	48.5	48.5	$568,960	$582,920	$586,596
TOTALS, CALIFORNIA STATE COLLEGE, SONOMA	839.5	853	853	$12,116,248	$13,560,242	$13,994,649

CALIFORNIA STATE COLLEGE, STANISLAUS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	5	5	5	$2361-2855	$169,704	$171,300
Instructional Faculty-12 Month	1.3	1	1	*	30,024	30,024
Department Chairman - 12 Month	2	2	2	*	59,816	60,048
Coordinator - 12 Mo	0.5	0.5	0.5	*	14,316	15,012
Department Chairman-AY	–	6.2	6.2	*	91,760	95,852
Coordinator-Elementary Education-AY	–	0.6	0.6	*	8,928	9,276
Coordinator-Teacher Education-AY	–	0.4	0.4	*	5,952	6,184
Clerical Assistant IV	1	1	1	899-1078	12,792	12,936
Senior Secretary	1	1	1	899-1078	12,936	12,936
Secretary B	4	4	4	822- 984	47,232	47,232
Departmental Secretary IB	1.1	2.3	2.3	752- 899	22,254	22,784
Clerical Assistant IIB	0.7	1.8	1.8	719- 859	15,120	15,795
Temporary Help	1.3	0.1	0.1	(11,093)	965	965
Instructional Faculty:						
Substitute Instructional Faculty	0.1	0.2	0.2	(1,273)	2,728	2,976
Lecturer-AY	7.4	3	3	*	56,644	57,380
Professor - AY	51.3	53	53	*	1,310,513	1,340,768
Part Time Faculty-AY	9.3	–	–	(130,351)	–	–
Associate Professor-AY	53.5	53	53	*	1,019,322	1,059,920
Assistant Professor-AY	32.7	44.6	44.6	*	666,998	711,176
Instructor-AY	0.8	1	1	*	13,470	14,102
Sabbatical Leave Replacement	2	3	3	(28,038)	42,160	44,640
Sabbatical Leave Difference In Pay	1	–	–	(13,755)	–	–
Faculty Promotions - Current Year	–	–	–	–	8,400	19,000
Faculty Promotions - Budget Year	–	–	–	–	–	9,296
Technical And Clerical:						
Stage Technician II	1	1	1	1214-1460	17,520	17,520
Equipment Technician II	1	1	1	1214-1460	17,520	17,520
Stage Technician I	1	1	1	1107-1331	15,972	15,972
Equipment Technician I	4.5	9.5	9.5	1107-1331	134,073	139,008
Evaluation Technician I	–	1	1	940-1128	11,280	11,808
Athletic Equipment Attendant II	1	1	1	883-1058	12,696	12,696
Technical Assistant II	1.8	1	1	883-1058	8,990	11,248
Departmental Secretary I	18.3	19	19	735- 899	196,804	199,644
Clerical Assistant IIB	3	2.8	2.8	719- 859	25,276	26,758
Technical	–	–	–	Various	–	–
Clerical	–	–	–	Various	–	–
Temporary Help	4.2	0.1	0.1	(36,704)	965	965
TOTALS, INSTRUCTION	211.8	221.1	221.1	$3,655,368	$4,053,130	$4,212,741
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2361-2855	34,260	34,260
Senior Assistant Librarian-12 Mo	1	1	1	1120-1547	15,786	16,536
Clerical Assistant III	1	1	1	804- 984	11,544	11,544
Clerical Assistant IIA	–	0.5	0.5	673- 804	4,131	4,317
Circulation:						
Assistant Librarian-12 Month	1	1	1	963-1327	13,052	13,664
Clerical Assistant IIA	3.1	3.4	3.4	673- 804	31,026	32,005
Student Assistant	2.2	2.1	2.1	(11,790)	12,831	12,831
Technical Processing:						
Librarian - 12 Month	–	1	1	1583-1909	18,996	19,908
Associate Librarian-12 Month	1	–	–	1442-1738	–	–
Senior Assistant Librarian-12 Mo	1	1	1	1120-1547	18,564	18,564
Assistant Librarian-12 Month	0.3	1	1	963-1327	13,347	14,577
Library Assistant II	3	3	3	919-1102	39,672	39,672
Clerical Assistant IIA	3.4	3.4	3.4	673- 804	31,167	31,710
Student Assistant	1.2	3	3	(6,342)	18,330	18,330
Temporary Help	0.7	–	–	(6,801)	–	–
Public Service:						
Librarian - 12 Month	1	1	1	1583-1909	22,908	22,908
Assistant Librarian-12 Month	1	1	1	963-1327	12,566	13,150
Library Assistant II	–	1.5	1.5	919-1102	16,542	17,316
Library Assistant I	2	1	1	804- 962	11,544	11,544
Clerical Assistant IIA	2.5	1.5	1.5	673- 804	14,402	14,472
Student Assistant	1.5	1.4	1.4	(7,679)	8,554	8,554
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	23,700	23,700
Equipment Technician I	1	1.2	1.2	1107-1331	18,629	18,754
Graphic Artist	0.9	1	1	919-1102	13,224	13,224
Technical Assistant I	1	1	1	772- 923	11,076	11,076
Departmental Secretary I	–	1	1	735- 899	8,820	9,228
Temporary Help	0.2	0.3	0.3	(1,840)	2,894	2,894
Computing Support:						
Programmer II	2	2	2	1307-1573	37,752	37,752
Programmer I	0.4	1	1	1097-1319	13,424	14,053
Computer Operator	1	2	2	871-1044	22,980	23,460
Clerical Assistant IIIB	1	1	1	822- 984	11,544	11,544
Keypunch Operator	1	2	2	701- 837	17,580	18,372
Temporary Help	0.6	1	1	(5,495)	9,648	9,648
TOTALS, ACADEMIC SUPPORT	38	44.3	44.3	$446,760	$540,493	$549,567

CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975-76	Authorized 1976-77	Proposed 1977-78	EXPENDITURES Actual 1975-76	Estimated 1976-77	Proposed 1977-78
Student Service:						
Social And Cultural Development:				SALARY RANGE		
Associate Dean,activities	1	1	1	1716-2071	24,852	24,852
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1298-1563	7,440	7,788
Student Affairs Assistant II- 12 Mo	0.9	1	1	1170-1407	16,884	16,884
Student Affairs Trainee	0.1	–	–	932-1020	–	–
Clerical Assistant IIIB	1	1	1	822- 984	11,808	11,808
Clerical Assistant IIB	0.5	0.5	0.5	719- 859	4,131	4,317
Counseling And Career Guidance:						
Counseling:						
Associate Dean,counseling & Testing	1	1	1	1716-2071	24,852	24,852
Student Affairs Officer III - 12 Mo	–	0.2	0.2	1298-1563	3,115	3,264
Student Affairs Officer III - AY	–	1.4	1.4	1131-1360	18,144	19,001
Clerical Assistant IIA	1	1.4	1.4	673- 804	12,673	13,102
Temporary Help	3.4	–	–	(30,072)	–	–
Testing:						
Test Officer - AY	–	0.5	0.5	*	6,200	7,730
Student Affairs Officer IV - AY	1	1	1	1424-1716	18,614	19,506
Student Affairs Officer III - 12 Mo	0.2	1	1	1298-1563	14,880	15,576
Student Affairs Assistant I - 12 Mo	0.3	–	–	1020-1225	–	–
Clerical Assistant IIA	1	1	1	673- 804	8,634	9,024
Temporary Help	0.7	–	–	(6,498)	–	–
Placement:						
Student Affairs Officer IV - 12 Mo	1	1	1	1638-1975	23,700	23,700
Administrative Aid I	0.9	1	1	1030-1236	14,832	14,832
Placement Interviewer	–	–	–	891-1068	–	–
Clerical Assistant IIIA	–	0.7	0.7	804- 962	6,754	7,056
Clerical Assistant IIA	1.3	1.2	1.2	673- 804	11,195	11,375
Educational Opportunity Program:						
Student Affairs Officer V - 12 Mo	–	1	1	2071-2502	23,700	24,852
Student Affairs Officer III - 12 Mo	2	1	1	1298-1563	16,320	17,088
Secretary A	–	1	1	804- 962	9,648	10,080
Clerical Assistant IIA	1	–	–	673- 804	–	–
Student Assistant	1.1	1.7	1.7	(5,676)	10,387	10,387
Temporary Help	1	1	1	(8,988)	9,648	9,648
Financial Aid:						
Counselor-12 Month	1	1.6	1.6	*	37,565	39,374
Student Affairs Officer III - 12 Mo	–	0.4	0.4	1298-1563	5,952	6,230
Student Affairs Assistant II- 12 Mo	1	–	–	1170-1407	–	–
Student Affairs Assistant I - 12 Mo	0.7	1	1	1020-1225	12,624	13,216
Student Affairs Trainee	0.3	–	–	932-1020	–	–
Clerical Assistant IIIA	0.9	1	1	804- 962	9,648	10,080
Clerical Assistant IIA	0.5	0.5	0.5	673- 804	4,789	4,824
Student Assistant	–	0.5	0.5	2.60-3.97	3,055	3,055
Temporary Help 8	0.1	–	–	(575)	–	–
Student Support:						
Health Services:						
Medical Officer II	–	1	1	2756-3335	33,072	34,692
Supervising Nurse I	0.7	–	–	1219-1467	–	–
Registered Nurse	0.3	1	1	1063-1219	14,628	14,628
Clerical Assistant IIA	1	1	1	673- 804	9,160	9,576
Temporary Help	0.1	–	–	(1,309)	–	–
Housing Services:						
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1298-1563	7,788	8,160
Student Affairs Assistant I - 12 Mo	–	0.5	0.5	1020-1225	6,120	6,408
Clerical Assistant II	0.8	1	1	673- 859	8,510	8,888
Temporary Help	0.7	–	–	(5,885)	–	–
TOTALS, STUDENT SERVICE	28.5	31.1	31.1	$356,504	$451,322	$465,853
Institutional Support:						
Executive Management:						
President	1.1	1	1	3270-4357	42,336	42,336
Vice President	1	1	1	2658-3216	38,592	38,592
Executive Dean	1	1	1	2361-2855	34,260	34,260
Dean Of Students	1	1	1	2361-2855	34,260	34,260
Business Manager III	1	1	1	2361-2855	34,260	34,260
Director Of Institutional Studies	1	1	1	2199-2658	31,896	31,896
Counselor-12 Month	1	1	1	*	28,864	30,024
Vocational Instr, Build Prog - 12 Mo	1	0.6	0.6	*	18,014	18,014
Coordinator-Personnel-12 Mo	–	0.5	0.5	*	8,544	8,952
Financial Manager I	1	1	1	1695-2045	24,540	24,540
Administrative Assistant II	0.3	1	1	1474-1776	21,312	21,312
Administrative Assistant I	1	1	1	1225-1474	17,688	17,688
Administrative Secretary	0.5	1	1	962-1154	11,544	12,072
Clerical Assistant IV	0.9	1	1	899-1078	12,038	12,600
Senior Secretary	2	2	2	899-1078	25,872	25,872
Clerical Assistant IIIB	2.4	3	3	822- 984	33,137	33,900
Clerical Assistant IIB	–	1	1	719- 859	8,262	8,634
Temporary Help	0.7	–	–	(6,090)	–	–
Financial Operations:						
Accountant II	1	1	1	1474-1776	20,109	21,069
Administrative Assistant I	–	1	1	1225-1474	14,700	15,396
Supervising Account Clerk II	0.3	1	1	1053-1265	14,610	15,180
Accounting Technician III	1	1	1	984-1181	14,172	14,172
Staff Serv Tech I - Budget	1	–	–	984-1181	–	–
Supervising Account Clerk I	0.7	1	1	919-1102	13,224	13,224

CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Clerical Assistant IV	0.9	–	–	899-1078	–	–
Payroll & Personnel Transact Clk II	1	1	1	840-1006	11,676	12,072
Senior Account Clerk	2	3	3	804- 962	32,100	33,039
Payroll & Personnel Transact Clk I	0.9	1	1	704- 840	9,333	9,756
Assistant Cashier-Clerk	2	2	2	673- 804	19,051	19,296
Temporary Help	0.1	–	–	(809)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2071-2502	30,024	30,024
Student Affairs Assistant IV	1	1	1	1548-1867	22,404	22,404
Student Affairs Assistant III	–	1	1	1274-1534	15,288	16,020
Administrative Assistant I	1	–	–	1225-1474	–	–
Evaluation Technician II	1	1	1	1030-1236	14,172	14,832
Evaluation Technician I	0.4	3	3	940-1128	33,840	35,424
Supervising Clerk I	–	–	–	919-1102	–	–
Clerical Assistant IIIB	2	1	1	822- 984	11,808	11,808
Secretary B 99106	1	1	1	822- 984	11,808	11,808
Clerical Assistant IIIA	2.8	2	2	804- 962	23,002	23,088
Clerical Assistant IIA	4.1	4.8	4.8	673- 804	41,897	43,347
Student Assistant	0.1	0.2	0.2	(645)	1,222	1,222
Temporary Help	0.7	1.4	1.4	(6,113)	13,507	13,507
Employee Personnel And Records:						
Personnel Officer I	0.6	–	–	1544-1862	–	–
Assistant Personnel Analyst	0.4	1	1	1225-1474	17,688	17,688
Staff Serv Tech I - Personnel	0.6	1	1	984-1181	14,172	14,172
Placement Interviewer	0.4	–	–	891-1068	–	–
Clerical Assistant IIIA	0.6	1	1	804- 962	9,900	10,353
Clerical Assistant IIA	1.4	1	1	673- 804	8,262	8,634
Temporary Help	–	0.2	0.2	Various	1,930	1,930
Logistical Services:						
Procurement & Support Serv Ofcr III	1	1	1	1618-1951	23,412	23,412
Supervising Campus Peace Officer I	1	1	1	1307-1573	18,876	18,876
Campus Peace Officer	5.8	7	7	1192-1433	112,061	114,302
Procurement Assistant	1	1	1	1118-1343	16,116	16,116
Reproduction Processes Supervisor II	0.7	1	1	1048-1259	15,108	15,108
Duplicating Machine Supervisor II	0.3	–	–	1002-1202	–	–
Shipping & Receiving Assistant I	1	1	1	840-1006	12,072	12,072
Property Clerk I	1	1	1	840-1006	12,072	12,072
Reproduction Processes Assistant	1.3	2	2	837-1002	23,643	24,048
Campus Guard	–	0.3	0.3	837-1002	3,013	3,150
Stock Clerk	1	1	1	769- 919	11,028	11,028
Duplicating Machine Oper II-Offset	0.8	–	–	765- 915	–	–
Mail Clerk	1	1	1	735- 879	10,548	10,548
Clerical Assistant IIB	0.4	0.5	0.5	719- 859	4,824	4,824
Clerical Assistant IIA	2	2.2	2.2	673- 804	20,948	21,023
Telephone Operator	–	0.7	0.7	673- 804	5,783	6,044
Temporary Help	0.4	–	–	(3,772)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation III	0.7	–	–	1618-1951	–	–
Chief Of Plant Operation II	0.3	1	1	1474-1776	21,312	21,312
Drafting Technician I	1	1	1	962-1154	13,848	13,848
Storekeeper I	1	1	1	840-1006	12,072	12,072
Clerical Assistant IIIA	0.2	–	–	804- 962	–	–
Temporary Help-Plant Operations	0.5	0.5	0.5	(5,337)	6,264	6,264
Utility Plants:						
Chief Engineer I	1	1	1	1375-1580	18,960	18,960
Building Service Engineer	4.9	6.7	6.7	1197-1375	106,919	108,061
Skilled Labor	0.5	–	–	975-1068	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1375-1580	18,960	18,960
Electrician I	2	2	2	1253-1375	33,000	33,000
Plumber I	–	1	1	1253-1375	15,036	15,756
Carpenter I	1.9	2	2	1197-1313	30,852	31,512
Painter I	0.9	1	1	1197-1313	14,868	15,576
Building Maintenance Worker	1	1	1	1044-1143	13,410	13,716
Skilled Labor	1	1	1	975-1068	12,240	12,816
Temporary Help-Plant Operations	3.9	2.9	2.9	(45,312)	36,331	36,331
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1082-1301	16,344	16,344
Automotive Equipment Operator I	1	1	1	1025-1123	13,476	13,476
Skilled Labor	2	2	2	975-1068	25,632	25,632
Lead Groundsworker	1	1	1	863-1034	13,035	13,596
Groundsworker	6.4	13.9	13.9	826- 945	146,991	151,824
Laborer	1.9	–	–	826- 903	–	–
Custodial Services:						
Chief, custodial Services I	–	1	1	936-1123	11,232	11,748
Supervising Custodian I	–	1	1	856-1025	10,272	10,740
Custodian	4	19.6	19.6	716- 856	177,336	184,027
Faculty And Staff Services:						
Terminal Pay	–	–	–	(744)	–	–
Evening And Night Shift Differential	–	–	–	(1,674)	2,200	2,200
Industrial Disability Leave	–	–	–	(6,254)	–	–
Non-Faculty Reclass-Current Year	–	–	–	–	9,114	10,926

CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975-76	Authorized 1976-77	Proposed 1977-78	EXPENDITURES Actual 1975-76	Estimated 1976-77	Proposed 1977-78
				SALARY RANGE		
Overtime	–	–	–	(7,350)	7,000	7,000
Community Relations:						
Public Affairs Officer I	1	1	1	1474-1776	21,312	21,312
Clerical Assistant IIIB	1	1	1	822- 984	11,808	11,808
TOTALS, INSTITUTIONAL SUPPORT	106.7	139	139	$1,520,246	$1,954,646	$1,990,117
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	0.1	–	–	(1,493)	–	–
Procurement Assistant	1	1	1	1118-1343	16,116	16,116
Supervising Account Clerk I	0.3	1	1	919-1102	13,224	13,224
Clerical Assistant IV	0.7	–	–	899-1078	–	–
Shipping & Receiving Assistant I	0.5	1	1	840-1006	11,577	11,764
Intermediate Account Clerk	–	1	1	673- 804	8,262	8,634
Temporary Help	1.8	2.5	2.5	(16,322)	24,120	24,120
Outside Agencies:						
Part Time Faculty-AY	0.8	–	–	(11,140)	–	–
Temporary Help	3	0.2	0.2	(26,207)	1,930	1,930
TOTALS, INDEPENDENT OPERATIONS	8.2	6.7	6.7	$88,243	$75,229	$75,788
TOTALS, GENERAL FUND	393.2	442.2	442.2	$6,067,121	$7,074,820	$7,294,066
Parking:						
Institutional Support:						
Financial Operations:						
Temporary Help	0.2	0.2	0.2	(1,784)	1,930	1,930
Logistical Services:						
Parking Officer	–	0.5	0.5	837-1002	5,022	5,250
Temporary Help	0.3	–	–	(2,548)	–	–
Physical Plant Operations:						
Temporary Help-Plant Operations	0.3	0.1	0.1	(3,449)	1,252	1,252
TOTALS, INSTITUTIONAL SUPPORT	0.8	0.8	0.8	$7,781	$8,204	$8,432
TOTALS, PARKING	0.8	0.8	0.8	$7,781	$8,204	$8,432
TOTALS, GENERAL FUND	394	443	443	$6,074,902	$7,083,024	$7,302,498
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Assistant I - 12 Mo	–	0.5	0.5	1020-1225	6,120	6,408
Clerical Assistant IIA	0.4	0.5	0.5	673- 804	4,131	4,317
Resident Assistant, Range A	2.7	4	4	(5,343)	7,400	7,400
Temporary Help	0.4	–	–	(3,621)	–	–
TOTALS, STUDENT SERVICE	3.5	5	5	$12,024	$17,651	$18,125
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	–	0.5	0.5	673- 804	4,131	4,317
Temporary Help	0.2	–	–	(1,297)	–	–
TOTALS, INSTITUTIONAL SUPPORT	0.2	0.5	0.5	$1,297	$4,131	$4,317
TOTALS, DORMITORY	3.7	5.5	5.5	$13,321	$21,782	$22,442
TOTALS, HOUSING	3.7	5.5	5.5	$13,321	$21,782	$22,442
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	3.6	5	5	(51,000)	61,425	61,425
Temporary Help	–	–	–	(89)	–	–
TOTALS, INSTRUCTION	3.6	5	5	$51,089	$61,425	$61,425
Institutional Support:						
Executive Management:						
Coordinator-Exten & Summer Ses-12mo	0.3	0.3	0.3	*	8,590	9,007
Clerical Assistant IV	0.3	0.5	0.5	899-1078	6,468	6,468
Senior Secretary	0.2	–	–	899-1078	–	–
Financial Operations:						
Clerical Assistant IIA	0.5	0.5	0.5	673- 804	4,614	4,824
TOTALS, INSTITUTIONAL SUPPORT	1.3	1.3	1.3	$18,132	$19,672	$20,299
TOTALS, SUMMER SESSION	4.9	6.3	6.3	$69,221	$81,097	$81,724
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	0.9	4.7	4.7	(12,014)	57,739	57,739
TOTALS, INSTRUCTION	0.9	4.7	4.7	$12,014	$57,739	$57,739

CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Institutional Support:						
Executive Management:				SALARY RANGE		
Coordinator-Exten & Summer Ses-12mo	0.2	0.2	0.2	*	5,726	6,005
Clerical Assistant IV	0.3	0.5	0.5	899-1078	6,468	6,468
Senior Secretary	0.2	–	–	899-1078	–	–
Clerical Assistant II	–	0.5	0.5	673- 859	4,131	4,317
Temporary Help	0.2	–	–	(2,084)	–	–
Financial Operations:						
Clerical Assistant IIA	0.5	0.5	0.5	673- 804	4,614	4,824
Intermediate Account Clerk	0.5	0.5	0.5	673- 804	4,512	4,719
Temporary Help	0.1	–	–	(810)	–	–
General Administrative Services:						
Clerical Assistant II	0.5	0.5	0.5	673- 859	4,364	4,563
TOTALS, INSTITUTIONAL SUPPORT	2.5	2.7	2.7	$26,294	$29,815	$30,896
TOTALS, EXTENSION	3.4	7.4	7.4	$38,308	$87,554	$88,635
TOTALS, CONTINUING EDUCATION	8.3	13.7	13.7	$107,529	$168,651	$170,359
TOTALS, CALIFORNIA STATE COLLEGE, STANISLAUS	406	462.2	462.2	$6,195,752	$7,273,457	$7,495,299

SYSTEMWIDE PROVISIONS FOR ALLOCATION

General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
S.U.dean, New Prog. Developt & Eval.	–	1	1	$2518-3046	$36,552	$36,552
Assoc,acad & Institut Studies IV	–	1	1	2346-2836	34,032	34,032
Coordinator - 12 Mo	–	31	31	*	612,684	668,856
Clerical Assistant IV	–	1	1	899-1078	12,936	12,936
Graphics Specialist I	–	1	1	822- 984	11,808	11,808
Clerical Assistant IIB	–	16.5	16.5	719- 859	152,292	158,912
Instructional Faculty:						
Assistant Professor-AY	–	32	32	*	522,240	522,240
Technical And Clerical:						
Equipment Technician I	–	7.3	7.3	1107-1331	116,596	116,596
TOTALS, INSTRUCTION	–	90.8	90.8	–	$1,499,140	$1,561,932
Academic Support:						
Computing Support:						
Equipment Technician II	–	16.5	16.5	1214-1460	240,372	251,658
Data Control Clerk	–	10	10	745- 891	91,440	95,640
TOTALS, ACADEMIC SUPPORT	–	26.5	26.5	–	$331,812	$347,298
Student Service:						
Counseling And Career Guidance:						
Educational Opportunity Program:						
Programmer II	–	1	1	1307-1573	15,684	16,416
Student Affairs Officer III - AY	–	38	38	1131-1360	328,320	597,899
Clerical Assistant IIA	–	11	11	673- 804	62,986	95,997
Student Assistant	–	106.2	106.2	2.60-3.97	648,882	648,882
Temporary Help	–	14.5	14.5	Various	139,896	139,896
Disabled Students:						
Student Affairs Officer III - 12 Mo	–	13.3	13.3	1298-1563	197,904	217,056
Clerical Assistant IIB	–	13.3	13.3	719- 859	117,386	122,732
Student Assistant	–	13.3	13.3	2.60-3.97	81,263	81,263
Financial Aid:						
Student Affairs Assistant I - 12 Mo	–	8	8	1020-1225	98,969	102,528
Student Personnel Tech,financial Aid	–	35	35	940-1128	394,800	407,566
Clerical Assistant IIA	–	12	12	673- 804	99,144	102,896
TOTALS, STUDENT SERVICE	–	265.6	265.6	–	$2,185,234	$2,533,131
Institutional Support:						
Financial Operations:						
Administrative Assistant II	–	6	6	1474-1776	106,128	111,168
Administrative Assistant I	–	6	6	1225-1474	88,200	92,376
Clerical Assistant IIIA	–	20.9	20.9	804- 962	201,644	225,465
Logistical Services:						
Campus Peace Officer	–	14	14	1192-1433	200,319	209,664
TOTALS, INSTITUTIONAL SUPPORT	–	46.9	46.9	–	$596,291	$638,673
TOTALS, GENERAL FUND	–	429.8	429.8	–	$4,612,477	$5,081,034
TOTALS, GENERAL FUND	–	429.8	429.8	–	$4,612,477	$5,081,034
TOTALS, SYSTEMWIDE PROVISIONS FOR ALLOCATION	–	429.8	429.8	–	$4,612,477	$5,081,034
GRAND TOTALS, CALIFORNIA STATE UNIVERSITY AND COLLEGES	32,223.4	32,722.9	32,722.9	$469,625,641	$519,892,050	$534,824,476

MARITIME ACADEMY

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Instruction						
Administrators:				SALARY RANGE		
Commanding Off (Trng Ship)	1	1	1	$1,962–2,371	$28,452	$28,452
Academic Dean	1	1	1	1,962–2,371	28,452	28,452
Head Of Dept	2	2	2	1,787–2,157	49,072	50,188
TOTALS	4	4	4	$101,560	$105,976	$107,092
Instructional Faculty:						
Assoc Professor	5	7	7	1,627–1,962	159,716	163,218
Asst Professor	14.5	13.6	13.5	1,482–1,787	269,000	274,241
Instructor II, CMA	–	0.9	1	1,232–1,482	15,554	17,716
TOTALS	19.5	21.5	21.5	$382,444	$444,270	$455,175
Technical And Clerical:						
Equipt Techn	1	1	1	1,149–1,260	15,120	15,120
Clk Typist II	2	4	4	675–919	35,604	36,765
Steno	1	1	1	659–900	10,332	10,332
Student Asst, CMA	3.1	3.3	3.3	(18,504)	19,695	19,695
TOTALS	7.1	9.3	9.3	$59,279	$80,751	$81,912
Academic Support						
Library:						
Sr Librarian	1	1	1	1,288–1,552	18,624	18,624
Librarian	1	1	1	1,176–1,414	16,200	16,968
Clk Typist II	0.8	1	1	675–919	9,546	9,990
TOTALS	2.8	3	3	$38,731	$44,370	$45,582
Ancillary--Ship Operation:						
Heavy Equipt Mechanic	1	1	1	1,232–1,350	16,200	16,200
Ships Carpenter	1	1	1	1,149–1,260	13,788	14,436
Shipfitter-Welder	1	1	1	1,149–1,260	15,120	15,120
Ships Machinist	2	2	2	1,149–1,260	29,898	30,240
Marine Electrician	1	1	1	1,149–1,260	14,436	15,120
Boatswain	1	1	1	1,149–1,260	15,120	15,120
Marine Boilertender	1	1	1	896–1,072	12,864	12,864
Able Seaman	2.8	3	3	857–1,025	35,118	35,592
Stock Clk	0.5	1	1	770–919	12,948	12,948
TOTALS	11.3	12	12	$145,063	$165,492	$167,640
Student Services						
Financial Aid:						
Student Affairs Off	1	1	1	1,232–1,482	16,014	16,776
TOTALS	1	1	1	$14,428	$16,014	$16,776
Student Support:						
Counseling And Guidance:						
Exec Off	1	1	1	1,787–2,157	25,884	25,884
Student Affairs Off	1.4	3	3	1,232–1,482	45,862	47,942
Steno	1	1	1	659–900	10,332	10,332
TOTALS	3.4	5	5	$54,739	$82,078	$84,158
Care And Subsistence:						
Supvng Cook II	0.7	1	1	1,072–1,288	14,616	15,288
Cook II	3.8	4	4	857–1,025	48,132	48,672
Baker I	0.9	1	1	857–1,025	10,518	10,992
Chief Mess Attendant	1	1	1	823–985	11,820	11,820
Food Service Asst I	7.9	8	8	659–787	73,048	74,200
TOTALS	14.3	15	15	$138,791	$158,134	$160,972
Health Services:						
Medical Tech Asst	1	1	1	1,048–1,260	15,120	15,120
TOTALS	1	1	1	$13,944	$15,120	$15,120

MARITIME ACADEMY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Institutional Support						
Executive Management:				SALARY RANGE		
President	1	1	1	2,437–2,948	35,376	35,376
Adm Off	1	1	1	1,962–2,371	24,984	26,196
Business Mgr II	1	1	1	1,589–1,916	22,992	22,992
Secty I	0.5	1	1	936–1,124	12,732	13,300
Sr Steno	0.5	–	–	823–1,025	–	–
Steno	1	1	1	659–900	9,172	9,588
TOTALS	5	5	5	$98,767	$105,256	$107,452
Financial Management:						
Acctg Off II	1	1	1	1,203–1,447	16,386	17,166
Acctg Techn	1	1	1	804–963	11,556	11,556
Clk Typist II	0.8	1	1	675–919	8,280	8,646
TOTALS	2.8	3	3	$32,070	$36,222	$37,368
Personnel:						
Personnel Asst I	1	1	1	804–963	11,556	11,556
Clk Typist II	1	1	1	675–919	9,648	9,648
TOTALS	2	2	2	$19,924	$21,204	$21,204
Logistical Support:						
Materials & Stores Supvr II	1	1	1	1,048–1,260	15,120	15,120
Materials & Stores Supvr I	1	1	1	915–1,097	12,126	12,674
Clk Typist II	1	1	1	675–919	9,648	9,648
Duplicating Mach Opr II	1	1	1	753–900	10,800	10,800
TOTALS	4	4	4	$43,968	$47,694	$48,242
Physical Plant Operation:						
Supvr - Building Trades	1	1	1	1,350–1,552	18,624	18,624
Painter I	1	1	1	1,176–1,288	15,456	15,456
Lead Groundskeeper	1	1	1	915–1,097	13,164	13,164
Building Maint Worker	2	2	2	1,003–1,097	26,328	26,328
Auto Equipt Opr I	1	1	1	1,003–1,097	13,164	13,164
Groundskeeper	3	3	3	876–1,003	36,108	36,108
Janitor	4	4.5	4.5	675–804	42,732	42,915
TOTALS	13	13.5	13.5	$151,904	$165,576	$165,759
General Administration Services--Admissions And Records:						
Sr Clk Typist	1	1	1	804–1,003	11,028	11,556
Steno	0.8	1	1	659–900	8,844	9,240
Temporary Help—Overtime	11	9.4	9.4	(126,610)	121,401	121,401
TOTALS	12.8	11.4	11.4	$143,671	$141,273	$142,197
TOTALS, AUTHORIZED POSITIONS	104	110.7	110.7	$1,439,283	$1,629,430	$1,656,649

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Executive				SALARY RANGE		
Chancellor	1	1	1	$2,948	$35,376	$35,376
C.E.A. III	1	1	1	2,207–2,948	35,376	35,376
Secty II	1	1	1	1,025–1,232	12,828	13,434
Secty I	1	1	1	936–1,124	11,232	11,772
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Temporary Help	0.3	–	–	(3,930)	–	–
TOTALS	6.3	6	6	$117,458	$118,188	$119,334
Governmental & Public Affairs						
C.E.A. II	1	1	1	2,009–2,668	24,108	25,260
Staff Counsel II	1	1	1	2,057–2,484	29,808	29,808
Legis & Public Affairs Coordinator	1	1	1	1,925–2,325	27,900	27,900
Legal Counsel	–	1	1	1,350–1,482	16,200	16,968
Sr Steno	0.9	1	1	823–1,025	9,914	10,371
Steno	0.4	–	–	659–900	–	–
Legal Steno	0.6	1	1	753–900	10,141	10,605
Temporary Help	0.5	0.4	0.4	(6,632)	5,765	5,765
TOTALS	5.4	6.4	6.4	$112,427	$123,836	$126,677
Academic Affairs						
Asst Chancellor	0.4	–	–	2,271–2,744	–	–
C.E.A. II	0.6	1	1	2,009–2,668	28,124	29,484
Administrator - Academic Programs	1	1	1	2,115–2,557	30,684	30,684
Specialist - Academic Programs	3.8	5	5	1,925–2,325	124,592	129,274
Sr Steno	1	1	1	823–1,025	11,000	11,505
Steno	1	1	1	659–900	8,876	9,274
Temporary Help	0.7	0.4	0.4	(5,448)	5,837	5,837
TOTALS	8.5	9.4	9.4	$171,546	$209,113	$216,058
Student Personnel Services						
Administrator - Academic Programs	0.1	–	–	2,115–2,557	–	–
Administrator - EOPS	0.6	1	1	2,115–2,557	28,012	29,364
Specialist - EOPS	2.9	3	3	1,925–2,325	78,900	80,004
Specialist - Student Affairs	0.4	1	1	1,925–2,325	23,100	24,204
Research Analyst II	0.3	1	1	1,447–1,744	18,044	18,920
Assoc Research Analyst	0.6	–	–	1,377–1,674	–	–
Sr Steno	1	1	1	823–1,025	10,683	11,160
Steno	1	1	1	659–900	9,138	9,552
Temporary Help	0.1	0.1	0.1	(1,245)	1,459	1,459
TOTALS	7	8.1	8.1	$144,134	$169,336	$174,663
Occupational Education						
C.E.A. II	1	1	1	2,009–2,668	32,928	32,928
Administrator - Voc Educ	3	3	3	2,115–2,557	92,052	92,052
Specialist - Gen Voc Educ	3	3	3	1,925–2,325	81,346	83,700
Specialist - Homemaking Educ	0.8	1	1	1,925–2,325	23,928	25,086
Specialist - Agric Educ	1	1	1	1,925–2,325	27,900	27,900
Specialist - Business Educ	3	4	4	1,925–2,325	106,800	107,955
Specialist - Industrial Educ	4	4	4	1,925–2,325	111,600	111,600
Specialist - Health Occupations	2	2	2	1,925–2,325	55,800	55,800
Specialist - Criminal Justice Educ	1	1	1	1,925–2,325	27,900	27,900
Specialist - Public Service Occupations	0.7	1	1	1,925–2,325	23,100	24,204
Assoc Constrn Analyst	1	1	1	1,515–1,828	21,936	21,936
Assoc Governmental Program Analyst	1.7	2	2	1,447–1,744	37,196	38,984
Governmental Auditor II	0.3	1	1	1,203–1,447	14,664	15,356
Staff Services Analyst	0.3	–	–	919–1,447	–	–
Auditor I	0.7	–	–	963–1,101	–	–
Sr Steno	2	2	2	823–1,025	22,308	22,780
Clk Typist II	1	1	1	675–919	10,560	10,560
Steno	5.9	6	6	659–900	59,052	60,330
Temporary Help	1.4	1.5	1.5	(13,518)	17,172	17,172
TOTALS	33.8	35.5	35.5	$690,659	$766,242	$776,243

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Facilities Planning				SALARY RANGE		
Administrator - Planning & Utilization	1	1	1	2,115–2,557	30,684	30,684
Specialist - Planning & Utilization	5	5	5	1,925–2,325	133,970	136,417
Assoc Constrn Analyst	1	1	1	1,515–1,828	21,936	21,936
Sr Steno	1	1	1	823–1,025	11,820	11,820
Steno	2.3	2.5	2.5	659–900	23,586	23,958
Temporary Help	0.6	0.4	0.4	(7,086)	5,837	5,837
TOTALS	10.9	10.9	10.9	$217,147	$227,833	$230,652
Administration & Fiscal Services						
C.E.A. II	1	1	1	2,009–2,668	32,928	32,928
Specialist - Financial Services	2.5	3	3	1,925–2,325	83,379	83,700
Acctg Off III	1	1	1	1,447–1,744	20,770	20,928
Assoc Governmental Program Analyst	1.6	2	2	1,447–1,744	37,978	39,626
Apportionments Analyst II	1	1	1	1,319–1,589	19,068	19,068
Staff Services Analyst	1	1	1	919–1,447	12,772	13,372
Apportionments Analyst I	1	1	1	1,003–1,203	13,066	13,684
Supvng Clk I	1	1	1	915–1,097	12,516	13,116
Accountant I	0.7	1	1	915–1,097	12,306	12,870
Sr Steno	–	–	–	823–1,025	–	–
Personnel Asst I	1	1	1	804–963	11,380	11,556
Acctg Techn	1	1	1	804–963	11,556	11,556
Clk Typist II	5	5.5	5.5	675–919	50,794	53,091
Steno	2.8	3	3	659–900	30,348	30,552
Mach Opr I	0.9	1.5	1.5	753–900	15,420	15,630
Account Clk II	0.3	–	–	675–804	–	–
Temporary Help	1.7	0.3	0.3	(13,509)	4,379	4,379
TOTALS	23.5	24.3	24.3	$318,485	$368,660	$376,056
Credentials Administration						
Specialist - Credentials Administration	1	1	1	1,925–2,325	27,900	27,900
Sr Certification Analyst	1	1	1	1,453–1,752	21,024	21,024
Certification Analyst II	1	1	1	1,266–1,523	16,329	17,106
Certification Analyst I	1	1	1	963–1,154	13,689	13,848
Sr Steno	0.2	–	–	823–1,025	–	–
Sr Clk Typist	0.8	1	1	804–1,003	11,556	11,556
Clk Typist II	2.9	–	–	675–919	–	–
Temporary Help	10.8	11	11	(93,050)	111,855	111,855
TOTALS	18.7	16	16	$202,945	$202,353	$203,289
Analytical Studies Unit						
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Specialist - Financial Services	0.6	1	1	1,925–2,325	23,100	24,204
Staff DP Analyst	0.8	1	1	1,589–1,916	22,992	22,992
Staff DP Systems Analyst	0.2	–	–	1,519–1,846	–	–
Research Analyst II	0.3	1	1	1,447–1,774	17,364	18,180
Staff Services Analyst	1	1	1	919–1,447	16,324	17,100
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	0.5	1	1	675–919	8,832	9,240
Account Clk II	0.5	1	1	675–804	9,648	9,648
Temporary Help	1.5	0.2	0.2	(14,816)	2,770	2,770
TOTALS	7.4	8.2	8.2	$122,733	$144,866	$147,970
Educational Councils						
Specialist - Academic Programs	0.3	–	–	1,925–2,325	–	–
Specialist - Gen Voc Educ	0.3	–	–	1,925–2,325	–	–
Specialist - Financial Services	0.3	–	–	1,925–2,325	–	–
Clk Typist II	0.3	–	–	675–919	–	–
Account Clk II	0.3	–	–	675–804	–	–
TOTALS	1.5	–	–	$32,179	–	–
TOTALS, AUTHORIZED POSITIONS	123	124.8	124.8	$2,129,713	$2,330,427	$2,370,942

STUDENT AID COMMISSION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Scholarship Program				SALARY RANGE		
Program Supvr II	1	1	1	$1,447–1,744	$20,928	$20,928
Supvng Clk II	1	1	1	1,048–1,260	15,120	15,120
Program Asst	2.8	3	3	919–1,101	36,588	37,668
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Clk Typist	3.9	4	4	804–1,003	43,549	44,478
Clk Typist II	18.2	21	21	675–919	191,298	196,470
Clk II	6	8	8	675–804	71,950	74,160
Clk Typist I	1.8	5	5	618–736	38,824	40,566
Clk I	3.6	4	4	592–705	31,244	32,271
Temporary Help	7.7	13	13	(78,258)	98,642	98,642
Overtime	0.5	0.6	0.6	(5,944)	7,048	7,048
TOTALS	47.5	61.6	61.6	$448,379	$568,355	$580,515
Guaranteed Loan Program						
Program Supvr I	–	0.6	0.6	1,203–1,447	9,756	9,756
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Temporary Help	0.1	0.2	0.2	(883)	1,000	1,000
TOTALS	1.1	1.8	1.8	$11,599	$22,312	$22,312
Law Enforcement Personnel Dependents Scholarship Program						
Program Supvr I	–	0.2	0.2	1,203–1,447	3,252	3,252
TOTALS	–	0.2	0.2	–	$3,252	$3,252
Real Estate Scholarship Program						
Program Supvr I	–	0.2	0.2	1,203–1,447	3,252	3,252
TOTALS	–	0.2	0.2	–	$3,252	$3,252
College Opportunity Grant Program						
Program Supvr II	1	1	1	1,447–1,744	20,454	20,928
Program Supvr I	–	–	–	1,203–1,447	–	–
Supvng Clk II	0.2	1	1	1,048–1,260	12,674	13,268
Program Asst	0.9	1	1	919–1,101	12,732	13,212
Supvng Clk I	0.8	–	–	915–1,097	–	–
Sr Steno	1	1	1	823–1,025	10,332	10,800
Sr Clk Typist	2	2	2	804–1,003	22,056	23,112
Clk Typist II	7.6	11	11	675–919	94,668	98,014
Clk II	1.7	2.5	2.5	675–804	20,976	21,912
Clk Typist I	1.7	4	4	618–736	30,842	32,228
Clk I	3.1	6	6	592–705	44,822	46,840
Temporary Help	3.2	6.9	6.9	(34,564)	51,688	51,688
Overtime	0.3	1.3	1.3	(7,513)	4,738	4,738
TOTALS	23.5	37.7	37.7	$221,149	$325,982	$336,740
Graduate Fellowship Program						
Program Supvr I	0.6	1	1	1,203–1,447	17,100	17,364
Sr Clk Typist	1	1	1	804–1,003	11,160	11,556
Clk Typist II	1.8	2	2	675–919	18,412	19,058
Temporary Help	0.6	1.4	1.4	(8,784)	9,869	9,869
Overtime	0.1	–	–	(2,260)	250	250
TOTALS	4.1	5.4	5.4	$44,958	$56,791	$58,097

STUDENT AID COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Occupational Training Grant Program				SALARY RANGE		
Program Supvr I	1	1	1	1,203–1,447	16,448	17,232
Sr Clk Typist	1	1	1	804–1,003	10,638	11,116
Clk Typist II	1.8	3	3	675–919	25,868	26,940
Clk II	–	–	–	675–804	–	–
Clk I	0.3	1	1	592–705	7,444	7,781
Temporary Help	1.4	1.8	1.8	(16,108)	12,841	12,841
Overtime	0.1	0.1	0.1	(785)	500	500
TOTALS	5.6	7.9	7.9	$58,375	$73,739	$76,410
Medical Students Contract Program						
Program Supvr I	1	–	–	1,203–1,447	–	–
Temporary Help	–	0.2	0.2	(105)	1,000	1,000
TOTALS	1	0.2	0.2	$14,878	$1,000	$1,000
Research Program						
Research Program Specialist I	0.1	1	1	1,589–1,916	19,068	19,980
Research Specialist	0.8	–	–	1,519–1,846	–	–
Clk Typist II	0.4	1	1	675–919	8,370	8,739
Asst Clk	0.3	–	–	510–605	–	–
Temporary Help	0.7	0.8	0.8	(5,843)	5,000	5,000
Overtime	–	0.2	0.2	(135)	876	876
TOTALS	2.3	3	3	$28,421	$33,314	$34,595
Administration						
Exec Director	1	1	1	2,681–2,811	33,732	33,732
Dep Director	1	1	1	1,744–2,105	25,260	25,260
Adm Service Off I	1	1	1	1,589–1,916	22,552	22,992
Assoc DP Analyst	0.8	1	1	1,447–1,744	20,928	20,928
Assoc DP Systems Analyst	0.2	–	–	1,377–1,674	–	–
Acctg Off II	1	1	1	1,203–1,447	15,356	16,076
Jr Staff Analyst	1	1	1	919–1,203	12,821	13,424
Personnel Asst II	1	1	1	915–1,097	13,135	13,164
Property Clk I	1	1	1	915–1,097	13,164	13,164
Claim Auditor	0.1	1	1	876–1,048	12,125	12,576
Sr Clk Typist	2.3	4	4	804–1,003	44,349	45,300
Acctg Techn	1.9	1	1	804–963	10,522	10,989
Clk Typist II	4.1	3	3	675–919	27,338	27,942
Stock Clk	1	1	1	770–919	10,256	10,716
Steno	0.3	–	–	659–900	–	–
Personnel Asst Trainee	0.6	1	1	705–842	10,104	10,104
Account Clk II	0.6	1	1	675–804	8,968	9,376
Clk I	–	1	1	592–705	7,260	7,584
Temporary Help	3.6	–	–	(32,537)	–	–
Overtime	0.1	–	–	(1,089)	–	–
TOTALS	22.6	21	21	$282,814	$287,870	$293,327
TOTALS, AUTHORIZED POSITIONS	107.7	139	139	$1,110,573	$1,375,867	$1,409,500

FAIR POLITICAL PRACTICES COMMISSION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Commissioners (4) Per Diem	–	–	–	$100/day	$28,800	$28,800
Chairman	1	1	1	39,816	39,816	39,816
Research Specialist IV	0.5	1	1	2,426–3,483	32,544	34,126
Exec Director	1	1	1	2,948	35,376	35,376
Counsel II	1.7	3	3	2,057–2,733	83,848	86,853
C.E.A. II	0.6	1	1	2,009–2,668	31,711	32,016
Research Specialist III	0.8	2	2	2,105–2,544	54,372	57,012
Div Chief	0.5	1	1	1,916–2,315	27,780	27,780
Staff Counsel I	0.3	–	–	1,873–2,261	–	–
Counsel I	1.9	4	4	1,873–2,261	93,568	98,096
Staff Services Mgr II	0.2	1	1	1,744–2,105	24,108	25,260
Research Specialist I	0.4	1	1	1,665–2,009	19,980	20,928
Special Compliance Rep	0.8	1	1	1,414–1,705	18,204	19,074
Hearing Reporter	–	1	1	1,414–1,705	16,968	17,816
Tech Asst Program Coordinator	0.8	2	2	1,414–1,705	35,444	37,138
Legal Counsel	0.7	1	1	1,350–1,705	16,264	17,036
Investigator	–	2	2	1,203–1,447	28,872	30,316
Adm Asst	0.3	1	1	1,203–1,447	14,607	15,297
Political Reform Analyst	0.5	1	1	1,203–1,447	15,474	16,200
Staff Services Analyst	0.7	1	1	919–1,447	13,528	14,166
Adm Services Asst	0.7	1	1	958–1,149	12,261	12,821
Legal Secty	1	1	1	936–1,124	12,770	13,384
Sr Steno	0.3	1	1	823–1,025	10,638	11,116
Sr Legal Steno	0.2	–	–	857–1,025	–	–
Sr Clk Typist	1	3	3	804–1,003	33,068	34,062
Sr Clk	0.1	1	1	804–963	9,648	10,104
Legal Steno	–	1	1	753–900	9,036	9,488
Clk Typist II	2.4	4	4	675–919	34,726	36,276
Steno	2.7	2	2	659–900	18,786	19,644
Clk II	0.7	1	1	675–804	9,580	9,648
Clk Typist I	1	1	1	618–736	8,160	8,522
Clk I	0.8	1	1	592–705	7,528	7,868
Asst Clk	0.3	1	1	510–605	6,684	6,979
Temporary Help	10.4	–	–	(161,899)	2,000	2,000
TOTALS, AUTHORIZED POSITIONS	34.3	44	44	$591,786	$806,149	$835,018

AGRICULTURAL LABOR RELATIONS BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Board:						
Office of the Board:				SALARY RANGE		
Bd Member	–	5	5	$43,308	$216,540	$216,540
C.E.A. I	–	5	5	1,828–2,426	119,244	128,376
Legal Counsel	–	5	5	1,350–1,705	81,768	95,370
Secty II	–	1	1	1,025–1,232	14,784	14,784
Secty I	–	4	4	936–1,124	47,986	50,610
Temporary Help [a]	11.7	0.3	0.3	(237,302)	3,500	3,500
TOTALS	11.7	20.3	20.3	$237,302	$483,822	$509,180
Office of Executive Secretary:						
Exec Secty	–	1	1	2,681–2,948	35,376	35,376
Asst Exec Secty	–	1	1	1,828–2,426	27,132	29,112
Supvng Hearing Off	–	1	1	2,437–2,948	29,244	30,684
Hearing Off ALRB	–	9	9	2,371–2,866	256,068	268,272
Staff Counsel I	–	1	1	1,873–2,261	22,476	23,544
Info Off	–	1	1	1,447–1,744	17,364	18,180
Supvng Translator	–	1	1	1,447–1,744	17,364	18,180
Legal Counsel	–	2	2	1,350–1,705	37,200	39,168
Graduate Legal Asst	–	1	1	1,232–1,350	14,784	14,784
Supvng Clk I	–	1	1	1,048–1,260	13,896	14,550
Sr Legal Steno	–	3	3	857–1,025	32,868	33,804
Sr Steno	–	1	1	823–1,025	10,284	10,752
Sr Clk	–	2	2	804–963	19,296	20,208
Composer Opr (MTST)	–	1	1	804–963	9,648	10,104
Clk Typist II	–	7	7	675–842	63,708	65,640
Legal Steno	–	2	2	753–900	19,836	20,244
Temporary Help [a]	13.1	0.8	0.8	(180,629)	11,000	11,000
TOTALS	13.1	35.8	35.8	$180,620	$637,544	$663,602
TOTALS, BOARD	24.8	56.1	56.1	$417,922	$1,121,366	$1,172,782
General Counsel:						
Office of the General Counsel:						
Gen Counsel	–	1	1	40,840	40,840	40,840
Dep Gen Counsel	–	1	1	35,376	35,376	35,376
Chief of Litigation	–	1	1	2,315–2,797	27,780	29,112
Chief of Operations	–	1	1	2,207–2,668	26,484	27,780
Staff Counsel II	–	2	2	2,057–2,484	49,368	51,768
Staff Counsel I	–	5	5	1,873–2,261	117,036	121,308
Legal Counsel	–	2	2	1,350–1,705	39,060	39,060
Secty II	–	1	1	1,025–1,232	14,784	14,784
Secty I	–	1	1	936–1,124	12,582	13,176
Sr Legal Steno	–	2	2	857–1,025	24,600	24,600
Legal Steno	–	2	2	753–900	21,600	21,600
Clk Typist II	–	1	1	675–842	10,104	10,104
Temporary Help [a]	10.3	2.1	2.1	(174,810)	25,000	25,000
TOTALS	10.3	22.1	22.1	$174,810	$444,614	$454,508
Sacramento Regional Office:						
Regional Director I	–	1	1	2,009–2,464	24,108	24,972
Staff Counsel I	–	1	1	1,873–2,261	22,476	23,277
Fld Examiner III	–	2	2	1,589–1,916	38,136	39,504
Fld Examiner II	–	3	3	1,447–1,744	52,092	53,928
Legal Counsel	–	3	3	1,350–1,705	55,800	57,897
Fld Examiner I	–	7	7	919–1,447	101,052	104,643
Sr Steno	–	1	1	823–1,025	9,876	10,218
Clk Typist II	–	3	3	675–842	24,300	25,110
Clk Typist I	–	1	1	618–736	7,416	7,668
Temporary Help [a]	5.4	2.5	2.5	(93,763)	31,000	31,000
TOTALS	5.4	24.5	24.5	$93,763	$366,256	$378,217

AGRICULTURAL LABOR RELATIONS BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Salinas Regional Office:				SALARY RANGE		
Regional Director I	–	1	1	2,009–2,464	24,108	24,972
Staff Counsel I	–	2	2	1,873–2,261	44,952	46,554
Fld Examiner III	–	4	4	1,589–1,916	76,272	78,096
Fld Examiner II	–	4	4	1,447–1,744	69,456	71,904
Legal Counsel	–	6	6	1,350–1,705	111,600	115,794
Fld Examiner I	–	16	16	919–1,447	230,976	239,184
Sr Legal Steno	–	1	1	857–1,025	10,284	10,635
Clk Typist II	–	3	3	675–842	24,300	25,110
Legal Steno	–	1	1	753–900	9,036	9,342
Clk Typist I	–	3	3	618–736	22,248	23,004
Temporary Help [a]	7.3	3.4	3.4	(122,299)	41,000	41,000
TOTALS	7.3	44.4	44.4	$122,299	$664,232	$685,595
Fresno Regional Office:						
Regional Director II	–	1	1	2,207–2,668	26,484	27,456
Staff Counsel I	–	2	2	1,873–2,261	44,952	46,554
Fld Examiner III	–	6	6	1,589–1,916	114,408	118,512
Fld Examiner II	–	4	4	1,447–1,744	69,456	71,904
Legal Counsel	–	7	7	1,350–1,705	123,000	127,524
Fld Examiner I	–	16	16	919–1,447	196,896	203,934
Sr Steno	–	1	1	823–1,025	9,876	10,218
Clk Typist II	–	3	3	675–842	24,300	25,110
Legal Steno	–	2	2	753–900	18,072	18,684
Steno II	–	1	1	659–861	7,908	8,178
Temporary Help [a]	7.9	3.4	3.4	(130,452)	41,000	41,000
TOTALS	7.9	46.4	46.4	$130,452	$676,352	$699,074
San Diego Regional Office:						
Regional Director I	–	1	1	2,009–2,464	24,108	24,972
Staff Counsel I	–	2	2	1,873–2,261	44,952	46,554
Fld Examiner III	–	6	6	1,589–1,916	114,408	117,144
Fld Examiner II	–	4	4	1,447–1,744	69,456	71,904
Legal Counsel	–	9	9	1,350–1,705	155,400	161,556
Fld Examiner I	–	22	22	919–1,447	263,064	272,478
Sr Steno	–	2	2	823–1,025	19,752	20,436
Legal Steno	–	4	4	753–900	36,144	37,368
Clk Typist II	–	4	4	675–842	32,400	33,480
Temporary Help [a]	3	3.4	3.4	(61,149)	41,000	41,000
TOTALS	3	57.4	57.4	$61,149	$800,684	$826,892
TOTALS, GENERAL COUNSEL	33.9	194.8	194.8	$582,473	$2,952,138	$3,044,286
ADMINISTRATION:						
Administration Office:						
C.E.A. I	–	1	1	1,828–2,426	28,335	29,112
Staff Services Mgr I	–	1	1	1,589–1,916	20,928	21,936
Acctg Off II	–	1	1	1,203–1,447	14,436	15,120
Business Service Off I	–	1	1	1,203–1,447	16,670	17,364
Personnel Asst II	–	1	1	915–1,097	12,261	12,821
Property Clk I	–	1	1	915–1,097	10,980	11,496
Senior Steno	–	1	1	823–1,025	12,036	12,300
Acctg Techn	–	1	1	804–963	11,556	11,556
Clk Typist II	–	2	2	675–804	16,200	16,920
Clk II	–	1	1	675–804	8,100	8,460
Acct Clk II	–	1	1	675–804	9,648	9,648
Asst Clk	–	1	1	510–605	6,120	6,370
Temporary Help [a]	1.8	0.2	0.2	(38,033)	3,000	3,000
TOTALS, ADMINISTRATION	1.8	13.2	13.2	$38,033	$170,270	$176,103
TOTALS, AUTHORIZED POSITIONS	60.5	264.1	264.1	$1,038,428	$4,243,774	$4,393,171

[a] All positions in 1975–76 funded out of temporary help.

EDUCATIONAL EMPLOYMENT RELATIONS BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Board:				SALARY RANGE		
Bd Members (3)	–	–	–	$36,684	$110,052	$110,052
Exec Asst	–	1	1	1,744–2,105	21,936	21,936
Educational Employment Relations Counsel I	–	3	3	1,873–2,261	70,632	70,632
Legal Counsel	–	3	3	1,552–1,705	58,572	58,572
Secty I	–	1	1	936–1,124	11,772	11,772
Sr Steno	–	3	3	823–985	30,996	30,996
General Counsel:						
Educational Employment Relations Counsel II	–	4	4	2,057–2,733	110,448	110,448
Educational Employment Relations Counsel I	–	10	10	1,873–2,261	235,440	235,440
Sr Legal Steno	–	5	5	857–1,025	53,760	53,760
Administration:						
Exec Director	–	1	1	2,948	35,376	35,376
C.E.A. I	–	1	1	1,828–2,426	22,992	22,992
Assoc Governmental Program Analyst	–	1	1	1,447–1,744	18,180	18,180
Staff Services Analyst	–	2	2	919–1,447	30,240	30,240
Sr Steno	–	1	1	823–985	10,332	10,332
Sr Clk Typist	–	2	2	804–963	20,208	20,208
Clk Typist	–	7	7	705–842	61,824	61,824
Clk	–	1	1	675–804	8,460	8,460
Regional Office—Sacramento:						
Regional Director	–	1	1	2,009–2,426	25,260	25,260
Educational Employment Relations Rep III	–	1	1	1,589–1,916	19,980	19,980
Educational Employment Relations Rep II	–	1	1	1,447–1,744	18,180	18,180
Sr Clk Typist	–	1	1	804–963	10,104	10,104
Steno	–	1	1	721–861	9,036	9,036
Clk Typist	–	1	1	705–842	8,832	8,832
Regional Office—Los Angeles:						
Regional Director	–	1	1	2,009–2,426	25,260	25,260
Educational Employment Relations Rep III	–	1	1	1,589–1,916	19,980	19,980
Educational Employment Relations Rep II	–	1	1	1,447–1,744	18,180	18,180
Sr Clk Typist	–	1	1	804–963	10,104	10,104
Steno	–	1	1	721–861	9,036	9,036
Clk Typist	–	2	2	705–842	17,664	17,664
Regional Office—San Francisco:						
Regional Director	–	1	1	2,009–2,426	25,260	25,260
Educational Employment Relations Rep III	–	1	1	1,589–1,916	19,980	19,980
Educational Employment Relations Rep II	–	1	1	1,447–1,744	18,180	18,180
Sr Clk Typist	–	1	1	804–963	10,104	10,104
Steno	–	1	1	721–861	9,036	9,036
Clk Typist	–	2	2	705–842	17,664	17,664
Temporary Help	11.4	27.5	27.5	(114,129)	275,000	275,000
TOTALS, AUTHORIZED POSITIONS	11.4	93.5	93.5	$114,129	$1,478,060	$1,478,060

DEPARTMENT OF FINANCE

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Executive						
Executive Office:				SALARY RANGE		
Director	1	1	1	$44,232	$44,232	$44,232
Dep Director	0.2	2	2	3,171	76,104	76,104
Asst Director—C.E.A. V	1	1	1	2,617–3,264	39,168	39,168
Legis Bill Coordinator	0.3	–	–	1,744–2,105	–	–
Secty	1	1	1	1,077–1,294	15,528	15,528
Secty I	2	2	2	936–1,124	26,976	26,976
Sr Steno	0.5	1	1	823–985	9,876	10,332
Clk Typist II	0.5	1	1	675–919	8,739	9,138
Steno	0.7	–	–	659–900	–	–
Washington, D.C. Office:						
Dep Director	0.6	1	1	3,171	38,052	38,052
Legis Asst	0.1	1	1	1,266–1,387	15,250	15,951
TOTALS	7.9	11	11	$174,469	$273,925	$275,481
Education Systems						
C.E.A. IV	1	1	1	2,380–3,034	35,145	36,408
C.E.A. III	1	1	1	2,207–2,934	33,554	35,208
C.E.A. II	1.8	2	2	2,009–2,668	62,544	64,032
C.E.A. I	3	3	3	1,828–2,426	85,482	87,336
Prin Program Budget Analyst I	1	1	1	1,828–2,207	26,484	26,484
Sr Mgt Auditor	1	1	1	1,744–2,105	25,260	25,260
Sr Budget Analyst	1	1	1	1,744–2,105	25,260	25,260
Staff Services Mgr I	2	2	2	1,589–1,916	44,488	45,984
Assoc Budget Analyst	4.2	6	6	1,447–1,744	108,664	113,146
Assoc Program Review Analyst	0.8	1	1	1,447–1,744	17,636	18,772
Staff Services Analyst	3	2	2	919–1,447	25,701	30,532
Supvng Clk I	0.9	1	1	915–1,097	11,908	12,452
Sr Steno	1	1	1	823–985	11,424	11,754
Clk Typist II	1	1	1	675–919	10,104	10,104
Steno	1	1	1	659–900	10,218	10,332
TOTALS	23.7	25	25	$455,080	$533,872	$553,064
Financial, Economic and Demographic Research and Business and Transportation Agency						
C.E.A. IV	1	1	1	2,380–3,034	36,408	36,408
Secty I	1	1	1	936–1,124	12,971	13,488
Financial And Economic Research:						
C.E.A. I	2	2	2	1,828–2,426	55,896	58,224
Prin Program Budget Analyst I	1.3	2	2	1,828–2,207	51,744	52,968
Assoc Governmental Analyst	–	1	1	1,447–1,744	17,500	18,328
Research Analyst II	–	2	2	1,447–1,744	35,272	36,952
Staff Services Analyst	2	1	1	919–1,447	14,436	15,120
Sr Account Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	1	1	1	675–919	8,522	8,900
Demographic Research:						
C.E.A. I	1	1	1	1,828–2,426	29,112	29,112
Research Mgr II	0.3	2	2	1,744–2,105	48,984	50,250
Assoc Governmental Program Analyst[1]	0.5	1	–	1,447–1,744	17,976	–
Research Analyst II	3.5	5	5	1,447–1,744	92,543	96,441
Staff Services Analyst	3.5	1	1	919–1,447	12,036	15,120
Asst Demographic Analyst	0.8	–	–	1,133–1,377	–	–
Jr Staff Analyst	0.2	2	2	919–1,203	23,196	24,264
Sr Steno	1	1	1	823–985	11,820	11,820
Sr Account Clk	1	1	1	804–963	11,556	11,556
Sr Clk	–	1	1	804–963	9,876	10,332
Clk Typist II	2	2	2	675–919	17,928	18,294
Clk II	1	1	1	675–804	9,342	9,648
Clk I	0.2	–	–	592–705	–	–
Business and Transportation:						
C.E.A. I	1	1	1	1,828–2,426	29,112	29,112
Assoc Budget Analyst	1.8	2	2	1,447–1,744	35,408	37,100
Staff Services Analyst	1	1	1	919–1,447	14,664	15,356
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
TOTALS	29.1	35	34	$505,205	$619,414	$621,905
General Government, Agriculture and Services, Judicial, Resources, Energy and the Environment						
C.E.A. III	1	1	1	2,207–2,934	34,112	35,208
C.E.A. I	1	1	1	1,828–2,426	29,112	29,112
Sr Clk Typist	1	1	1	804–1,003	9,990	10,446
General Government, Agriculture and Services, Judicial:						
C.E.A. I	1	1	1	1,828–2,426	29,112	29,112
Prin Program Budget Analyst III	0.5	1	1	2,009–2,426	31,176	31,176
Prin Program Budget Analyst I	1.2	2	2	1,828–2,207	47,738	49,941
Staff Services Mgr I	1	1	1	1,589–1,916	22,200	22,992
Assoc Budget Analyst	4.3	6	6	1,447–1,744	111,694	117,279
Assoc Program Review Analyst	0.1	1	1	1,447–1,744	17,404	18,550
Staff Services Analyst	1	1	1	919–1,447	14,396	15,116
Sr Steno	0.8	1	1	823–985	10,527	11,000

DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Steno	0.3	1	1	659–900	8,940	9,342
Resources, Energy And Environment:						
C.E.A. I	1	1	1	1,828–2,426	29,112	29,112
Prin Program Budget Analyst II	1	1	1	1,916–2,315	27,780	27,780
Staff Services Mgr I	1	1	1	1,589–1,916	21,432	22,464
Staff Program Review Analyst	0.1	1	1	1,589–1,916	19,904	20,849
Assoc Budget Analyst	0.2	2	2	1,447–1,744	40,376	41,303
Clk Typist II	1	1	1	675–919	8,646	9,036
TOTALS	17.5	25	25	$349,132	$513,651	$529,818
Health and Welfare and Internal Administration						
C.E.A. IV	1	1	1	2,380–3,034	36,408	36,408
Secty I	1	1	1	936–1,124	11,640	12,172
Health And Welfare:						
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
C.E.A. I	2	2	2	1,828–2,426	56,448	58,224
Prin Program Budget Analyst II	1.1	1	1	1,916–2,315	27,780	27,780
Prin Program Budget Analyst I	2	2	2	1,828–2,207	47,348	49,635
Sr Mgt Analyst	0.1	1	1	1,744–2,105	25,260	25,260
Sr Program Review Analyst	1	1	1	1,744–2,105	22,552	23,643
Staff Services Mgr I	1	1	1	1,589–1,916	19,752	20,691
Assoc Budget Analyst	4	4	4	1,447–1,744	68,060	71,352
Staff Services Analyst	1	1	1	919–1,447	15,972	17,364
Steno	1	2	2	659–900	19,368	19,776
TOTALS	16.2	18	18	$334,373	$382,604	$394,321
Internal Administration:						
C.E.A. II	1	1	1	2,009–2,668	30,410	31,892
Sr Steno	1	1	1	823–985	11,820	11,820
Financial Operations:						
C.E.A. I	1	1	1	1,828–2,426	25,260	26,484
Prin Program Budget Analyst I	1	1	1	1,828–2,207	23,922	25,068
Staff Services Mgr II	0.6	1	1	1,744–2,105	21,516	22,552
Sr Budget Analyst	1	1	1	1,744–2,105	22,904	24,015
Staff Adm Analyst	0.9	1	1	1,589–1,916	22,816	22,992
Assoc Budget Analyst	3	3	3	1,447–1,744	61,248	62,784
Staff Services Analyst	1	1	1	919–1,447	15,179	15,937
Sr Account Clk	1	1	1	804–963	11,556	11,556
Calculating Mach Opr	0.4	1	1	736–880	9,240	9,702
Computer Support:						
Assoc Programmer Analyst	0.5	2	2	1,447–1,744	37,818	39,108
Assoc Mgt Analyst	0.8	1	1	1,447–1,744	18,044	18,920
Staff Services Analyst	1	1	1	919–1,447	14,721	15,415
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Administrative Services:						
C.E.A. I	1	1	1	1,828–2,426	23,922	25,068
Sr Budget Analyst	1	1	1	1,744–2,105	25,260	25,260
Assoc Budget Analyst	2	2	2	1,447–1,744	39,235	41,508
Assoc Governmental Program Analyst	0.3	1	1	1,447–1,744	19,068	19,980
Staff Services Analyst	1	1	1	919–1,447	14,436	15,120
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	1	1	1	675–919	8,400	8,770
Business Services:						
Business Service Off I	1	1	1	1,203–1,447	17,364	17,364
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clerical Services:						
Supvng Clk II	1	1	1	1,048–1,260	12,576	12,576
Supvng Clk I	0.5	1	1	915–1,097	13,164	13,164
Sr Clk Typist	1.2	1	1	804–963	11,556	11,556
Sr Clk	0.5	1	1	804–963	9,876	10,332
Clk Typist II	11.7	13	13	675–919	126,114	129,939
Steno	1	1	1	659–900	10,180	10,332
Clk II	1.1	2	2	675–804	16,838	17,595
Clk I	1	–	–	592–705	–	–
TOTALS	42.5	48	48	$596,849	$709,111	$731,477
TOTALS	58.7	66	66	$931,222	$1,091,715	$1,125,798
Legislation, Fiscal And Program Evaluation						
C.E.A. IV	1	1	1	2,380–3,034	36,408	36,408
Secty I	0.7	1	1	936–1,124	13,488	13,488
Assembly Legislation And Program Evaluation:						
C.E.A. III	1	1	1	2,207–2,934	35,208	35,208
Program Evaluation:						
C.E.A. II	1	1	1	2,009–2,668	30,174	31,644
Staff Services Mgr III	0.9	1	1	1,916–2,315	29,688	29,688
Prin Program Budget Analyst II	0.2	1	1	1,916–2,315	26,940	26,940
Supvng Program Review Analyst	1.4	1	1	1,916–2,315	26,382	27,672
Sr Program Review Analyst	1.9	2	2	1,744–2,105	44,756	46,919
Sr Planner	–	1	1	1,744–2,105	25,260	25,260
Staff Services Mgr I	1	1	1	1,589–1,916	22,538	22,992
Staff Program Review Analyst	3.5	3	3	1,589–1,916	60,320	63,205
Assoc Budget Analyst	2	2	2	1,447–1,744	37,903	39,703
Assoc Program Review Analyst	18.2	20	20	1,447–1,744	381,228	397,952

DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Asst Program Review Analyst	5.4	6	6	1,203–1,447	90,984	95,258
Staff Services Analyst	1	1	1	919–1,447	14,493	15,179
Jr Staff Analyst	3.3	3	3	919–1,203	36,312	38,016
Sr Clk	1	1	1	804–963	10,104	10,560
Clk Typist II	0.2	2	2	675–919	16,983	17,735
Fiscal Management Audits:						
C.E.A. II	1	1	1	2,009–2,668	32,016	32,016
Sr Mgt Auditor	7	7	7	1,744–2,105	173,948	176,820
Staff Mgt Auditor	3	3	3	1,589–1,916	67,920	68,976
Assoc Mgt Auditor	21.6	23	23	1,447–1,744	437,728	459,440
State Fin Exam II	–	1	1	1,203–1,447	17,364	17,364
Asst Mgt Auditor	5.4	6	6	1,203–1,447	95,832	100,499
Staff Services Analyst	7.2	9	9	919–1,447	129,924	136,080
Jr Staff Analyst	4.9	4	4	919–1,203	47,904	50,108
Jr Mgt Auditor	2.2	1	1	919–1,101	12,498	13,068
Sr Steno	1	1	1	823–985	11,320	11,820
Clk Typist II	0.7	1	1	675–919	8,370	8,739
Accounting Systems:						
C.E.A. I	0.6	–	–	1,828–2,426	–	–
Supvng Adm Analyst	0.4	1	1	1,916–2,315	27,024	27,780
Sr Adm Analyst	1.9	2	2	1,744–2,105	48,931	50,520
Staff Adm Analyst	0.7	1	1	1,589–1,916	22,992	22,992
Assoc Adm Analyst	2	2	2	1,447–1,744	35,776	37,476
Asst Adm Analyst	1	1	1	1,203–1,447	15,120	15,828
Steno	0.7	1	1	659–900	8,118	8,492
Intergovernmental Relations And Local Mandate Legislation:						
C.E.A. II	0.1	1	1	2,009–2,668	30,410	31,892
C.E.A. I	1.9	1	1	1,828–2,426	26,076	27,348
Prin Program Budget Analyst I	2	2	2	1,828–2,207	47,100	49,368
Staff Services Mgr I	1	1	1	1,589–1,916	22,992	22,992
Assoc Budget Analyst	4.6	5	5	1,447–1,744	103,400	108,256
Staff Services Analyst	0.5	1	1	919–1,447	12,081	12,625
Steno	3	3	3	659–900	27,126	28,366
Personnel:						
Staff Services Mgr II	0.9	1	1	1,744–2,105	22,640	23,736
Assoc Personnel Analyst	1	1	1	1,447–1,744	19,144	20,059
Personnel Asst I	1.4	2	2	804–963	20,633	21,592
Steno	0.1	1	1	659–900	10,332	10,332
Personnel Asst Trainee	0.4	–	–	705–842	–	–
TOTALS	121.9	133	133	$2,056,023	$2,473,888	$2,568,411
State Data Processing Management Office						
DP Off	1	1	1	2,948	35,376	35,376
DP Mgr III	3.7	4	4	1,916–2,315	111,120	111,120
Sr Analyst	0.7	1	1	2,017–2,115	22,044	23,100
DP Mgr II	4.5	5	5	1,744–2,105	122,125	125,244
Staff DP Analyst	0.4	–	–	1,589–1,916	–	–
Assoc DP Analyst	0.3	–	–	1,447–1,744	–	–
Secty I	1	1	1	936–1,124	13,488	13,488
Clk Typist II	1.8	2	2	675–919	19,082	19,460
TOTALS	13.4	14	14	$294,888	$323,235	$327,788
Overtime	–	–	–	81,952	38,390	40,310
Temporary Help	18.7	7.4	7.4	230,633	67,850	71,243
Student Interns [2]	23.5	(20)	(20)	197,405	(201,721)	(204,632)
TOTALS, AUTHORIZED POSITIONS	314.4	316.4	315.4	$5,276,009	$5,935,940	$6,113,818

[1] Position expires June 30, 1977.
[2] Shown in accordance with the Legislative Analyst's request.

COMMISSION ON STATE GOVERNMENT ORGANIZATION AND ECONOMY

				SALARY RANGE		
Exec Secty	1	1	1	$2,757	$32,244	$33,084
Secty I	1	1	1	936–1,124	13,488	13,488
Temporary Help	–	–	–	(7,100)	–	–
TOTALS, AUTHORIZED POSITIONS	2.0	2.0	2.0	$51,940	$45,732	$46,572

ARTS COUNCIL

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Council Members, Per diem	–	–	–	$100 day	$9,000	$9,000
Exec Director	0.2	1	1	2,218–2,325	26,616	27,900
Asst Exec Director	0.3	2	2	1,673–1,752	41,021	42,048
Adm Asst I	0.3	3	3	1,203–1,447	43,764	45,870
Sr Steno	–	1	1	823–1,025	9,876	10,332
Steno	–	1	1	659–787	8,868	9,312
Clk Typist II	–	1	1	675–919	8,042	8,370
Temporary Help	2.9	2	2	(42,055)	16,200	16,200
TOTALS, AUTHORIZED POSITIONS	3.7	11	11	$57,295	$163,387	$169,032

CALIFORNIA ARTS COMMISSION

				SALARY RANGE		
Exec Secty	0.5	–	–	$2,148–2,255	–	–
Sr Clk Typist	0.5	–	–	804–1,003	–	–
Steno	0.4	–	–	659–900	–	–
Temporary Help	0.5	–	–	(3,824)	–	–
TOTALS, AUTHORIZED POSITIONS	1.9	–	–	$26,319	–	–

CALIFORNIA PUBLIC BROADCASTING COMMISSION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Commission Member (9) per diem	–	–	–	$100/day	$10,800	$16,200
Exec Secty	–	1	1	1,947–2,045	24,204	25,260
Staff Services Analyst	–	1	1	919–1,447	11,028	11,556
Sr Steno	–	1	1	823–1,025	9,990	10,449
Temporary help	0.3	0.2	0.2	(6,051)	2,683	2,683
TOTALS, AUTHORIZED POSITIONS	0.3	3.2	3.2	$6,051	$58,705	$66,148

COMMISSION FOR ECONOMIC DEVELOPMENT

				SALARY RANGE		
Exec Secty	1	1	1	$2,948	$35,376	$35,376
Asst Exec Secty	0.9	1	1	2,437–2,557	29,244	30,684
Research Analyst	0.1	–	–	1,133–1,377	–	–
Secty I	0.9	1	1	936–1,124	12,304	12,876
Sr Steno	0.1	–	–	823–1,025	–	–
Temporary Help	0.5	–	–	(4,292)	–	–
TOTALS, AUTHORIZED POSITIONS	3.5	3.0	3.0	$76,002	$76,924	$78,936

MILITARY DEPARTMENT

COMMAND MANAGEMENT:						
Commanding General's Office:				SALARY RANGE		
Lieut Gen—Commanding Gen	1	1	1	$2,932–3,564	$42,767	$42,767
Capt Aide	–	1	1	1,158–1,701	20,760	20,760
Sgt Major E-9	1	1	1	1,310–1,604	19,247	19,247
Chief Warrant Off W3—Aide	0.9	–	–	1,081–1,562	–	–
Secty II	–	0.5	1	1,025–1,232	6,150	12,864
Sr Clk Typist	1	0.5	–	804–963	5,778	–
Executive-Chief of Staff:						
Brigadier Gen—Asst Adjutant Gen	0.9	1	1	2,267–3,134	37,608	37,608
Colonel Dep Chief of Staff	1	1	1	1,744–2,765	33,184	33,184
Lieut Colonel—Aide de Camp	1	1	1	1,441–2,297	27,568	27,568
Lieut Colonel—Asst Chief of Staff—Army	1	1	1	1,239–1,947	27,568	27,568
Lieut Colonel—Asst Chief of Staff—Air	1	1	1	1,441–2,297	27,568	27,568
Special Rep	0.9	1	1	1,618	19,416	19,416
Office of Policy and Liaison:						
Steno	2	2	2	659–861	20,664	20,664
Office of Public Affairs:						
Lieut Colonel—Chief	1	1	1	1,441–2,297	21,700	22,183
Chief Warrant Off W2—Recruiting	1	1	1	959–1,374	16,491	16,491
Steno	1	1	1	659–861	9,696	10,142
J-1 Personnel and Administrative Division:						
Executive:						
Colonel-Asst Dep Chief of Staff J-1	1	0.5	1	1,744–2,765	14,722	29,936
Lieut Colonel-Asst Dep Chief of Staff J-1	1	0.5	–	1,441–2,297	13,381	–
Sr Steno	1	1	1	823–985	11,820	11,820
Office of Administration:						
Major—Chief	1	1	1	1,239–1,947	22,024	22,427
Clk Typist II	1	1	1	675–804	9,308	9,648
Administrative Services Branch:						
Major—Chief	1	1	1	1,239–1,947	23,367	23,367
Sgt First Class E-7—Mail & Distribution	1	1	1	864–1,321	15,853	15,853
Staff Sgt—E-6 Trng Aid Asst	1	1	1	770–1,027	10,532	10,647
Sr Clk Typist	1	1	1	804–963	11,116	11,556
Sr File Clk	1	1	1	804–963	11,556	11,556
Mach Opr I	1	1	1	753–900	10,800	10,800
Clk Typist II	2.6	3	3	675–804	26,662	27,856
Clk II	2.5	3	3	675–804	27,942	28,332
File Clk II	1	1	1	675–804	9,648	9,648
Clk Typist I	0.3	–	–	618–736	–	–
Clk I	0.5	–	–	592–705	–	–
Headquarters Management:						
Chief Warrant Off W4—Chief	1	1	1	1,180–1,814	21,772	21,772
Tab Opr Supvr I	1	1	1	958–1,149	13,788	13,788
Sr Tab Mach Opr	1	0.5	1	819–981	5,280	10,794
Key Data Opr	1	1.5	1	823–985	11,990	7,897
Telephone Opr	1	1	1	675–804	9,648	9,648
Office of Personnel:						
Major-Chief	1	1	1	1,239–1,947	23,367	23,367
Sr Steno	1	1	1	823–1,025	11,820	11,820
Army Personnel Branch:						
Major-Chief	1	1	1	1,239–1,947	23,367	23,367
Capt-Asst	1	1	1	1,158–1,723	20,678	20,678
Sgt First Class E-7—Personnel Clk	1	1	1	864–1,324	14,456	14,456
Sr Clk Typist	1	1	1	804–963	11,556	11,556
Sgt E-5—Personnel Acctg	1	1	1	694–898	9,369	9,790
Steno	1	1	1	659–861	10,332	10,332
Clk Typist II	7	7	7	675–804	65,526	66,516

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Clk II	1	1	1	675–804	9,104	9,512
Clk Typist I	1	1	1	618–736	8,100	8,460
Air Personnel Branch:						
Master Sgt E-7—Adm Supvr	1	1	1	864–1,321	13,747	14,101
Clk Typist II	1	1	1	675–804	9,648	9,648
State Personnel Branch:						
Chief Warrant Off W4—Chief	1	1	1	1,180–1,814	21,772	21,772
Personnel Asst II	–	0.5	1	915–1,097	6,042	12,924
Sr Clk Typist	0.9	–	–	804–963	–	–
Personnel Asst I	2.3	2.5	2	804–963	27,514	22,194
Personnel Asst Trainee	0.9	1	1	705–842	10,104	10,104
Clk Typist II	1.1	1.5	2	675–804	13,062	18,032
Clk Typist I	0.4	0.5	–	618–736	4,416	–
Temporary Help—Civil Service	1.6	1.5	1.5	(16,450)	15,000	15,000
Overtime	–	0.3	0.3	(50)	1,500	1,500
Temporary Help—Military	2.2	0.7	0.7	(34,396)	10,000	10,000
Temporary Help—Emergency Military	0.4	–	–	(5,962)	–	–
J-3 Army Operations and Training Division:						
Executive:						
Brigadier Gen—Dep	1	1	1	2,267–3,134	37,608	37,608
Lieut Colonel-Operations Planning Off	–	1	1	1,441–2,297	27,568	27,568
Sr Steno	–	0.5	1	823–985	5,910	11,820
Sr Clk Typist	1	0.5	–	804–963	5,640	–
Security Plans and Operations Branch:						
Major-Chief	1	1	1	1,239–1,947	23,367	23,367
Major-Operations Off	–	1	1	1,239–1,947	23,367	23,367
Major-Operations Planning Off	0.8	1	1	1,239–1,947	22,359	22,831
Civil Defense Operations Off	0.1	–	–	1,589–1,916	–	–
Civil Defense Signal Off	1	1	1	1,482–1,787	20,460	21,444
TWX Opr	0.7	1	1	736–880	9,138	9,546
Clk Typist II	2	2	2	675–804	18,868	19,296
Operations and Training Section:						
Major-Chief	1	1	1	1,239–1,947	22,427	22,831
Capt-Asst Operations and Trng Off	1	1	1	1,158–1,701	19,138	19,205
Clk Typist II	1	1	1	675–804	9,648	9,648
California Military Academy Branch:						
Chief Warrant Off W2—Adm Asst	1	1	1	974–1,374	16,491	16,491
Temporary Help (Weekend Trng phase)	2.5	2.1	2.1	(34,976)	29,976	29,976
J-3 Air Operations and Training Division:						
Brigadier Gen-Dep	1	1	1	2,267–3,134	37,608	37,608
Colonel-Exec Off	–	0.5	1	1,744–2,765	16,592	33,184
Lieut Colonel-Exec Off	1	0.5	–	1,441–2,297	13,784	–
Lieut Colonel-Operations Staff Off	1	1	1	1,441–2,297	30,508	30,508
Major-Operations Staff Off	1	1	1	1,239–1,947	23,794	24,664
Master Sgt E-8—Services and Analysis Supvr	–	0.5	1	1,132–1,451	6,992	14,171
Sgt First Class E-7—Services and Analysis Supvr	0.7	0.5	–	864–1,321	6,168	–
Steno	1	1	1	659–861	10,332	10,332
Clk Typist II	1	1	1	675–804	8,430	8,801
J-4 Logistics Division:						
Executive:						
Colonel-Dep Chief of Staff	1	1	1	1,744–2,765	33,184	33,184
Lieut Colonal-Asst Dep Chief of Staff	1	1	1	1,441–2,297	27,568	27,568
Lieut Colonel-Trng Posts Coordinator	–	0.5	1	1,441–2,297	13,784	27,568
Major-Trng Posts Coordinator	1	0.5	–	1,239–1,947	11,684	–
Sr Steno	1	1	1	823–985	11,820	11,820
Facilities Branch:						
Lieut Colonel-Chief	1	1	1	1,441–2,297	30,508	30,508
Major-Exec Off	1	1	1	1,239–1,947	23,367	23,367
Major-Engr Off	1	1	1	1,239–1,947	23,367	23,367
Sgt First Class E-7—Chief Clk	1	1	1	864–1,321	14,456	14,456
Sr Clk Typist	0.9	1	1	804–963	9,686	10,142
Steno	1.8	2	2	659–861	18,420	18,792
Clk Typist II	1	1	1	675–804	9,342	9,648
Military Depot:						
Warehouse Mgr I	1	1	1	1,149–1,381	16,572	16,572
Sgt First Class E-7—Auto Supvr	1	1	1	864–1,321	15,853	15,853
Materials and Stores Supvr I	2	2	2	915–1,097	26,328	26,328
Staff Sgt E-6—Asst Warehouse Foreman	1	1	1	770–1,027	12,328	12,328
Staff Sgt E-6—Rehab Supvr	1	1	1	770–1,027	12,328	12,328
Warehouse Worker	0.8	1	1	915–1,003	11,410	11,946
Sgt E-5—Supply and Maint	4	4	4	694–898	40,916	41,202
Trng Base Custodian I	0.2	1	1	736–880	9,104	9,512
Material Branch:						
Lieut Colonel-Chief	1	1	1	1,441–2,297	27,568	27,568
Capt-Purchasing and Contracting Off	1	1	1	1,158–1,723	20,678	20,678
Materials and Stores Supvr II	1	1	1	1,048–1,260	15,120	15,120
Clk Typist II	2	2	2	675–804	18,092	19,296
Plans and Program Branch:						
Major-Chief	1	1	1	1,239–1,947	22,831	23,186
J-6 Federal Resources Management Division:						
Chief Warrant Off W4—Fiscal Off	1	1	1	1,180–1,814	12,214	16,286
Sgt First Class E-7—Sr Clk	1	1	1	864–1,321	12,623	12,706
Staff Sgt E-6—Supply Clk	1	1	1	770–1,027	11,819	11,909

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Clk Typist II	1	1	1	675–804	9,648	9,648
J-6 State Resources Management Division:						
Executive:						
Colonel-Dep Chief of Staff	1	1	1	1,744–2,765	33,184	33,184
Clk Typist II	1	1	1	675–804	9,478	9,648
Management Analysis Branch:						
Major-Chief	1	1	1	1,239–1,947	23,367	23,367
Planning and Review Branch:						
Major-Chief	1	1	1	1,239–1,947	20,267	20,504
Accounting and Claims Branch:						
Chief Warrant Off W4—Chief	1	1	1	1,180–1,814	21,772	21,772
Supvng Clk I	0.8	1	1	915–1,097	12,360	12,900
Sr Clk	2.2	2	2	804–963	21,508	21,964
Steno	1	1	1	659–861	10,104	10,332
Clk Typist II	2.1	2	2	675–804	19,296	19,296
National Guard Organizations:						
Colonel-Chief of Staff	1	1	1	1,744–2,765	33,184	33,184
Colonel-Asst Chief of Staff G-4	–	0.5	1	1,744–2,765	16,592	33,184
Lieut Colonel-Asst Chief of Staff G-4	0.9	0.5	–	1,441–2,297	13,784	–
TOTALS, COMMAND MANAGEMENT	133.9	135.6	135.6	$884,190	$2,161,541	$2,196,991
Military	*65.3*	*64.8*	*64.8*	*553,023*	*1,419,841*	*1,439,113*
Civil Service	*68.6*	*70.8*	*70.8*	*351,167*	*741,700*	*757,878*
TRAINING BASES—ARMY:						
Capt-Area Coordinator	6	6	6	1,158–1,701	121,260	121,791
Maint Mech	5.7	6	6	1,232–1,350	96,238	96,890
Trng Base—Custodian III	6	5	5	958–1,149	64,668	66,372
Bldg Maint Worker	7.2	7	7	1,003–1,097	90,530	91,484
Groundskeeper	1	1	1	876–1,003	12,036	12,036
Trng Base—Custodian II	14.9	17	17	804–963	192,296	194,166
Trng Base-Custodian I	80.5	86.5	86.5	736–880	884,042	900,684
Security Guard	4	4	4	705–842	36,793	38,454
Janitor	22.9	22	22	675–804	201,616	206,181
Temporary Help—*Civil Service*	3	3	3	(20,266)	20,000	20,000
Overtime—*Civil Service*	1.7	2	2	(20,624)	25,000	25,000
TOTALS	152.9	159.5	159.5	$2,487,549	$1,744,479	$1,773,058
Military	*6*	*6*	*6*	*754,065*	*121,260*	*121,791*
Civil Service	*146.9*	*153.5*	*153.5*	*1,733,484*	*1,623,219*	*1,651,267*
LOS ALAMITOS:						
Janitor	–	1	1	675–804	8,900	9,308
TOTALS (Civil Service)	–	1	1	–	$8,900	$9,308
CAMP SAN LUIS OBISPO:						
Lieut Colonel-Camp Commander	0.2	–	–	1,441–2,297	–	–
Supvr of Building Trades	1	1	1	1,350–1,552	18,624	18,624
Fire Chief	1	1	1	1,288–1,552	17,240	18,064
Master Sgt E-8—Chief Clk	1	1	1	1,134–1,451	15,298	15,997
Plumber II	1	1	1	1,288–1,414	16,968	16,968
Carpenter Supvr	1	1	1	1,288–1,414	16,968	16,968
Electrician II	–	0.5	1	1,288–1,414	8,100	16,200
Electrician I	1	0.5	–	1,232–1,350	7,728	–
Heavy Equipt Mechanic	1	1	1	1,232–1,350	16,200	16,200
Sgt First Class E-7—Supply	1	1	1	864–1,321	13,610	13,690
Refrigeration Engr	0.7	1	1	1,176–1,288	15,456	15,456
Firefighter	3	3	3	1,072–1,288	46,368	46,368
Building Maint Worker	1	1	1	1,003–1,097	13,164	13,164
Mechanics Helper	1	1	1	936–1,025	12,300	12,300
Trng Base—Custodian II	–	1	1	804–963	9,648	10,104
Clk Typist II	1	1	1	675–804	8,646	9,036
Janitor	1	1	1	675–804	9,648	9,648
Temporary Help—*Civil Service*	–	0.5	0.5	(407)	5,423	5,423
Overtime—*Civil Service*	0.2	0.3	0.3	(3,914)	7,614	7,614
Temporary Help—*Military*	0.1	–	–	(1,321)	–	–
TOTALS	16.2	17.8	17.8	$230,315	$259,003	$261,824
Military	*2.3*	*2*	*2*	*38,578*	*28,908*	*29,687*
Civil Service	*13.9*	*15.8*	*15.8*	*191,737*	*230,095*	*232,137*
CAMP ROBERTS:						
Headquarters:						
Colonel-Camp Commander	1	1	1	1,744–2,765	33,184	33,184
Steno	0.3	0.5	1	659–861	4,416	9,036
Clk Typist II	0.5	0.5	–	675–804	4,230	–
Administration and Community Affairs:						
First Lieut-Chief	1	1	1	1,015–1,310	15,721	15,721
Sgt E-5—Fiscal Clk	1	1	1	694–898	10,777	10,777
Sgt E-5—Administration & Personnel	1	1	1	694–898	9,324	9,369
Telephone Opr	1	1	1	675–804	8,460	8,832
Clk Typist II	0.5	1	1	675–804	8,280	8,646

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Operations and Training Branch:				SALARY RANGE		
Major-Chief	1	1	1	1,239–1,947	23,367	23,367
Sgt First Class E-7—Range NCO	1	1	1	864–1,321	15,853	15,853
Facilities Engineer Branch:						
Capt-Chief	1	1	1	1,158–1,701	20,411	20,411
Clk Typist II	0.5	1	1	675–804	8,968	9,376
Utilities Section:						
Electrician/Power Line Worker II	2	2	2	1,288–1,414	33,936	33,936
Plumber II	1	1	1	1,288–1,414	16,968	16,968
Plumber I	1	1	1	1,232–1,350	16,200	16,200
Water & Sewage Plant Supvr	1	1	1	1,232–1,350	15,642	16,200
Sheet Metal Worker	–	0.5	1	1,232–1,350	7,392	15,456
Refrigeration Engr	0.8	1	1	1,176–1,288	14,392	15,064
Stationary Engr I	1	1	1	1,176–1,288	15,456	15,456
Skilled Laborer	0.9	0.5	–	1,003–1,097	6,582	–
Building and Grounds Branch:						
Supvr of Building Trades	1	1	1	1,350–1,552	18,624	18,624
Carpenter II	1	1	1	1,232–1,350	16,200	16,200
Painter II	1	1	1	1,232–1,350	16,200	16,200
Park Equipt Opr	3	3	3	1,097–1,203	43,308	43,308
Structural Drafting Techn I	1	1	1	958–1,149	13,788	13,788
Skilled Laborer	1	1	1	1,003–1,097	13,164	13,164
Janitor	1	1	1	675–804	9,648	9,648
Fire Department:						
Chief-Firefighter/Guard	1	1	1	1,288–1,552	18,624	18,624
Supvr-Firefighter/Guard	2	2	2	1,176–1,414	33,936	33,936
Firefighter/Guard	5.1	5	5	1,072–1,288	71,088	73,688
Logistics Branch:						
Capt-Chief	1	–	–	1,158–1,701	–	–
Sgt First Class E-7—Supply NCO	1	–	–	864–1,321	–	–
Sgt First Class E-7—Ammunition NCO	0.9	–	–	864–1,321	–	–
Materials and Stores Supvr I	2	2	2	915–1,097	26,328	26,328
Stock Clk	1	1	1	770–919	11,028	11,028
Clk Typist II	1	0.5	1	675–804	4,050	8,646
Clk II	–	0.5	–	675–804	3,708	–
Clk I	1	–	–	592–705	–	–
Temporary Help—*Civil Service*	14	12.2	12.2	(124,457)	150,995	150,995
Overtime—*Civil Service*	0.1	0.4	0.4	(499)	3,000	3,000
Temporary Help—*Military*	0.2	1	1	(618)	3,000	3,000
TOTALS	56.8	53.6	53.6	$729,921	$746,248	$754,029
Military	*10.1*	*8*	*8*	*178,971*	*131,637*	*131,682*
Civil Service	*46.7*	*45.6*	*45.6*	*550,950*	*614,611*	*622,347*
FORT IRWIN:						
Headquarters:						
Colonel-Camp Commander	1	1	1	1,744–2,765	33,184	33,184
Sr Steno	1	1	1	823–985	11,160	11,685
Administration and Community Affairs:						
Capt-Administration Off	1	1	1	1,158–1,723	20,678	20,678
Sgt First Class E-7—Finance & Administration	1	1	1	864–1,321	14,450	15,620
Clk Typist II	1	1	1	675–804	9,648	9,648
Operations Training and Security Branch:						
Capt-Chief	1	1	1	1,158–1,723	20,411	20,411
Facilities Engineer Branch:						
Sgt First Class E-7—Engr NCO	1	1	1	864–1,321	14,456	14,456
Clk Typist II	1	1	1	675–804	8,280	8,646
Utilities Section:						
Electrician/Power Line Worker II	0.7	1	1	1,288–1,414	16,584	16,968
Electrician/Power Line Worker I	0.5	1	1	1,232–1,350	14,784	15,456
Plumber I	2	2	2	1,232–1,350	32,400	32,400
Sheetmetal Worker	1	1	1	1,232–1,350	16,200	16,200
Water & Sewage Plant Supvr	1	1	1	1,232–1,350	16,200	16,200
Refrigeration Engr	2	2	2	1,176–1,288	30,912	30,912
Skilled Laborer	1	1	1	1,003–1,097	12,919	13,164
Building and Grounds Section:						
Carpenter II	1	1	1	1,232–1,350	16,200	16,200
Heavy Equipt Mechanic	2	2	2	1,232–1,350	32,400	32,400
Painter I	1	1	1	1,176–1,288	14,784	15,456
Fusion Welder	1	1	1	1,124–1,232	14,784	14,784
State Park Equipt Opr	2	2	2	1,097–1,203	28,872	28,872
Pest Control Techn	1	1	1	1,003–1,097	13,164	13,164
Skilled Laborer	2	2	2	1,003–1,097	26,083	26,328
Laborer	0.5	1	1	876–958	11,281	11,496
Janitor	0.5	1	1	675–804	8,491	8,866
Fire Department:						
Chief, Firefighter/Guard	1	1	1	1,288–1,552	18,624	18,624
Supvng Firefighter/Guard	2	2	2	1,176–1,414	33,936	33,936
Firefighter/Guard	5	5	5	1,072–1,288	77,280	77,280
Logistics Branch:						
Capt-Chief	1	1	1	1,158–1,723	20,411	20,411
Sgt First Class E-7—Ammunition NCO	1	1	1	864–1,321	15,853	15,853
Ammunition Storage Specialist	1.5	2	2	958–1,048	24,342	24,882
Warehouse Worker	1	1	1	915–1,003	12,036	12,036
Clk Typist II	1	2	2	675–804	17,830	18,548

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Temporary Help—*Civil Service*	7.7	4	4	(221,831)	115,101	115,101
Overtime—*Civil Service*	0.9	2.8	2.8	(806)	2,500	2,500
Temporary Help—*Military*	3.8	1.2	1.2	(23,729)	7,500	7,500
TOTALS	53.1	52	52	$840,402	$783,738	$789,865
Military	*10.8*	*8.2*	*8.2*	*168,050*	*146,943*	*148,113*
Civil Service	*42.3*	*43.8*	*43.8*	*672,352*	*636,795*	*641,752*
TRAINING BASES—AIR:						
Maint Mech	2.2	3	3	1,232–1,350	46,750	47,856
Stationary Engr	2.9	3	3	1,176–1,288	45,192	45,864
Carpenter I	1	1	1	1,176–1,288	15,456	15,456
Boiler Room Tender	1	1	1	1,072–1,176	14,112	14,112
Trng Base Custodian III	3.5	4	4	958–1,149	52,860	53,400
Building Maint Worker	1.8	3	3	1,003–1,097	38,119	38,904
Trng Base Custodian II	5.6	6	6	804–963	66,468	67,380
Trng Base Custodian I	25.2	26	26	736–880	257,470	271,194
Janitor	5.2	10	10	675–804	87,410	90,619
Security Guard E-4	8	16	16	658–709	136,128	136,128
Temporary Help—*Civil Service*	0.6	–	–	(4,278)	–	–
TOTALS	57	73	73	$977,952	$759,965	$780,913
Military	*8*	*16*	*16*	*428,982*	*136,128*	*136,128*
Civil Service	*49*	*57*	*57*	*548,970*	*623,837*	*644,785*
CALIFORNIA SPECIALIZED TRAINING INSTITUTE:						
Colonel-Director	1	–	–	1,744–2,765	–	–
Colonel-Instructor	1	–	–	1,744–2,765	–	–
Lieut Colonel-Chief, Academic Div	1	–	–	1,441–2,297	–	–
Lieut Colonel-Chief, Administration Div	1	–	–	1,441–2,297	–	–
Major-Instructor	4	–	–	1,239–1,947	–	–
Sgt Major E-9—Asst Instructor	3	–	–	1,310–1,604	–	–
Master Sgt E-8—Trng Aid Specialist	1	–	–	1,134–1,451	–	–
Building Maint Worker	1	–	–	1,003–1,097	–	–
Sr Steno	1	–	–	823–985	–	–
Steno	0.3	–	–	659–861	–	–
Duplicating Mach Opr II	1	–	–	683–830	–	–
Clk Typist II	3.8	–	–	675–804	–	–
Janitor	1	–	–	675–804	–	–
Clk Typist I	0.5	–	–	618–736	–	–
Temporary Help—*Civil Service*	0.9	–	–	(4,278)	–	–
TOTALS	21.5	–	–	$346,484	–	–
Military	*12*	–	–	*264,427*	–	–
Civil Service	*9.5*	–	–	*82,057*	–	–
TOTALS	491.4	492.5	492.5	$6,496,813	$6,463,874	$6,565,988
Estimated October 1976 Military Salary Increase	–	–	–	–	101,528	94,170
TOTALS, AUTHORIZED POSITIONS	491.4	492.5	492.5	$6,496,813	$6,565,402	$6,660,158
Military	*114.5*	*105*	*105*	*2,366,096*	*2,086,245*	*2,100,684*
Civil Service	*376.9*	*387.5*	*387.5*	*4,130,717*	*4,479,157*	*4,559,474*
Section 20 positions abolished by the State Controller:						
CAMP ROBERTS:						
Heavy Equipt Mechanic	–	1	1	1,232–1,350	–	–
FORT IRWIN:						
Chief-Plant Operation II	–	1	1	1,288–1,552	–	–
Warehouse Worker	–	1	1	915–1,003	–	–
Laborer	–	1	1	876–958	–	–
Clk Typist II	–	2	2	675–919	–	–
CALIFORNIA CADET CORPS:						
Major-Coordinator	1	1	1	1,239–1,947	23,364	23,364
Capt-Coordinator	0.7	1.7	1.7	1,158–1,701	34,700	34,700
Chief Warrant Off W3-Supply Techn	–	0.5	1	1,081–1,562	9,372	18,744
Chief Warrant Off W2-Supply Techn	1	0.5	–	959–1,374	8,244	–
Steno	1	1	1	659–861	9,444	9,444
TOTALS	3.7	4.7	4.7	$61,025	$85,124	$86,252
Estimated October 1976 Military Salary Increase	–	–	–	–	4,056	4,567
TOTALS, AUTHORIZED POSITIONS	3.7	4.7	4.7	$61,025	$89,180	$90,819
Military	*2.7*	*3.7*	*3.7*	*52,089*	*79,736*	*81,375*
Civil Service	*1*	*1*	*1*	*8,936*	*9,444*	*9,444*

PUBLIC UTILITIES COMMISSION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Administration Division						
Executive:				SALARY RANGE		
President	1	1	1	$39,816	$39,816	$39,816
Commissioner	4	4	4	37,920	151,680	151,680
Exec Director	1	1	1	3,171	38,052	38,052
C.E.A. III	1	1	1	2,207–2,934	30,056	31,520
Counsel II	1	1	1	2,057–2,484	27,352	28,678
C.E.A. I	1.9	2	2	1,828–2,426	56,430	57,585
Counsel I	2	2	2	1,873–2,261	47,373	49,668
Info Off II	1	1	1	1,744–2,105	24,015	25,164
Info Off I	1	1	1	1,447–1,744	20,928	20,928
Secty II	5	5	5	1,025–1,232	72,000	72,624
Secty I	1	1	1	936–1,124	13,147	13,488
Sr Steno	3.8	4	4	823–1,025	46,570	47,190
Steno	0.2	–	–	659–900	–	–
TOTALS	23.9	24	24	$537,561	$567,419	$576,393
General:						
C.E.A. I	0.9	1	1	1,828–2,426	21,936	22,992
Staff Services Analyst	1	1	1	919–1,447	17,364	17,364
Business Service Asst	1	1	1	1,003–1,203	14,436	14,436
Supvng Clk I	2.6	2	2	915–1,097	26,328	26,328
Supvng Clk Typist I	0.5	1	1	915–1,097	13,076	13,164
Supvng File Clk I	1	1	1	915–1,097	13,164	13,164
Materials and Stores Supvr I	1	1	1	915–1,097	13,164	13,164
Sr Steno	1.1	2	2	823–1,025	21,696	22,152
Supvng Calculating Mach Opr	1	1	1	842–1,007	12,084	12,084
Sr Clk Typist	5.6	5	5	804–1,003	55,707	56,497
Warehouse Worker	0.6	1	1	915–1,003	11,836	12,036
Sr Clk	4.5	4	4	804–963	45,520	46,224
Duplicating Mach Supvr I	1	1	1	787–955	11,460	11,460
Clk Typist II	12.4	14	14	675–919	130,504	133,515
Stock Clk	0.4	–	–	770–919	–	–
Steno	7	9	9	659–900	90,916	91,836
Legal Steno	2.8	3	3	753–900	31,584	32,283
Calculating Mach Opr	1	1	1	736–880	10,560	10,560
Duplicating Mach Opr II	1.9	2	2	683–830	19,920	19,920
Clk II	9.3	10	10	675–804	93,003	94,740
File Clk II	0.1	–	–	675–804	–	–
Duplicating Mach Opr II	2.7	4	4	651–791	33,492	33,492
Clk Typist I	0.7	1	1	618–736	7,810	8,160
Clk I	0.9	1	1	592–705	7,260	7,584
Temporary Help [1]	7	3	1	(135,850)	61,000	11,000
TOTALS	68	70	68	$747,630	$763,820	$724,155
Personnel:						
Personnel Mgr II	1	1	1	1,744–2,105	25,260	25,260
Trng Off II	1	1	1	1,589–1,916	20,217	21,180
Assoc Personnel Analyst	–	1	1	1,447–1,744	17,364	18,180
Staff Services Analyst	1	–	–	919–1,447	–	–
Personnel Asst II	1	1	1	915–1,097	13,164	13,164
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	0.1	1	1	804–1,003	9,724	10,180
Personnel Asst I	0.9	–	–	804–963	–	–
Sr Account Clk	0.2	1	1	804–963	10,180	10,638
Clk Typist II	0.1	–	–	675–919	–	–
Steno	1	1	1	659–900	10,332	10,332
Personnel Asst Trainee	0.7	–	–	705–842	–	–
TOTALS	8	8	8	$109,139	$118,061	$120,754
Fiscal:						
Fiscal Off I	1	1	1	1,589–1,916	22,024	22,992
Acctg Off II	1	1	1	1,203–1,447	17,364	17,364
Staff Services Analyst	1	1	1	919–1,447	12,625	13,216
Supvng Cashier Clk I	1	1	1	915–1,097	13,164	13,164
Accountant I	2	2	2	915–1,097	25,020	25,560
Sr Clk Typist	4	3	3	804–1,003	33,579	33,921
Sr Account Clk	1	1	1	804–963	10,104	10,560
Acctg Techn	1	1	1	804–963	11,556	11,556
Clk Typist II	3.9	4	4	675–919	37,439	38,150
Clk II	2	2	2	675–804	19,296	19,296
TOTALS	17.9	17	17	$201,468	$202,171	$205,779
Data Processing:						
DP Mgr II	–	1	1	1,744–2,105	22,200	23,271
Sr Program Analyst	–	1	1	1,674–2,035	20,088	21,092
Staff Program Analyst	–	1	1	1,589–1,916	19,068	20,021
Assoc DP Analyst	0.8	1	1	1,447–1,744	20,928	20,928
Assoc Program Analyst	–	3	3	1,447–1,744	56,436	59,156
Assoc DP Systems Analyst	0.2	–	–	1,377–1,674	–	–
Programmer	–	4	4	919–1,447	61,008	61,712
Computer Opr	–	1	1	876–1,048	11,325	11,864
DP Techn	–	4	4	876–1,048	45,229	47,288
Sr Steno	–	1	1	823–1,025	11,820	11,820
Key Data Supvr I	–	1	1	804–963	11,556	11,556
Clk Typist II	–	1.5	1.5	675–919	14,389	14,501

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
DP Trainee	–	1	1	804–880	9,876	10,332
Key Data Opr	–	4	4	618–842	39,178	39,586
TOTALS	1	24.5	24.5	$20,088	$343,101	$353,127
SOHIO Project:						
Counsel II	–	1	–	2,057–2,484	24,684	–
Counsel I	–	1	–	1,873–2,261	22,476	–
Assoc Transportation Engr	–	3	–	1,515–1,828	64,800	–
Asst Transportation Engr	–	1	–	1,260–1,515	18,180	–
Steno	–	2	–	659–900	18,600	–
Student Asst	–	1	–	592–842	9,240	–
TOTALS[2]	–	9	–	–	$157,980	–
Energy Conservation Team:						
CEA III	–	1	1	2,105–2,797	32,016	32,016
Supvng Utilities Engr	–	1	1	2,009–2,426	26,484	27,808
Assoc Utilities Engr	–	1	1	1,515–1,828	19,068	20,021
Asst Utilities Engr	–	1	1	1,260–1,515	15,120	15,876
Sr Steno	–	1	1	823–1,025	10,800	11,340
TOTALS	–	5	5	–	$103,488	$107,061
TOTALS, ADMINISTRATION DIVISION	118.8	157.5	146.5	$1,615,886	$2,256,040	$2,087,269
Utilities Division:						
C.E.A. IV	1	1	1	2,380–3,034	36,408	36,408
Asst Div Chief	1	1	1	2,371–2,866	34,392	34,392
Prin Utilities Engr	4.9	5	5	2,207–2,668	159,212	160,080
Supvng Utilties Engr	10.7	11	11	2,009–2,426	314,508	318,456
Sr Utilities Engr	25.5	26	26	1,744–2,105	639,915	648,734
Assoc Utilities Engr	56.6	58	58	1,515–1,828	1,216,821	1,242,359
Research Analyst II	0.3	2	2	1,447–1,744	36,584	38,318
Assoc Economist	0.3	–	–	1,377–1,674	–	–
Asst Utilities Engr	30.7	32	32	1,260–1,515	568,404	573,004
Adm Asst I	1	1	1	1,203–1,515	17,364	17,364
Research Analyst I	0.8	3	3	919–1,447	39,420	40,476
Sr Delineator	1	1	1	1,149–1,381	15,120	15,828
Asst Econ Analyst	2.8	–	–	1,133–1,377	–	–
Customer Service Rep	9	9	9	1,124–1,350	144,746	145,800
Jr Utilities Engr	0.9	–	–	1,128–1,294	–	–
Supvng Steno I	1	1	1	936–1,124	13,488	13,488
Supvng Clk I	1	1	1	915–1,097	13,164	13,164
Sr Steno	10.9	11	11	823–1,025	126,162	127,952
Sr Clk Typist	3.9	4	4	804–1,003	42,972	43,930
Sr Account Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	9.4	10.5	10.5	675–919	102,175	102,873
Steno	11.9	11	11	659–900	111,714	112,745
Calculating Mach Opr	3.9	4	4	736–880	39,294	40,110
TOTALS, UTILITIES DIVISION	189.5	193.5	193.5	$3,424,830	$3,683,419	$3,737,037
Finance And Accounts Division:						
C.E.A. IV	1	1	1	2,380–3,034	36,228	36,408
Asst Div Chief	–	1	1	2,371–2,866	30,528	32,054
Prin Financial Examiner	2	2	2	2,009–2,426	57,384	57,384
Financial Examiner IV	10	11	11	1,744–2,105	265,944	271,502
Financial Examiner III	15.2	17	17	1,447–1,744	334,294	342,872
Financial Examiner II	21.2	21	21	1,203–1,447	340,792	350,913
Auditor I	1.3	3	3	963–1,101	35,991	37,635
Sr Steno	3	3	3	823–1,025	35,100	35,460
Sr Clk	1	1	1	804–963	11,556	11,556
Acctg Techn	1	1	1	804–963	11,556	11,556
Sr Account Clk	–	1	1	804–963	10,104	10,609
Clk Typist II	3	2	2	675–919	18,616	19,160
Steno	2.8	3	3	659–900	29,726	30,578
TOTALS, FINANCE AND ACCOUNTS DIVISION	61.5	67	67	$1,043,526	$1,217,819	$1,247,687
Transportation Division:						
Administration:						
C.E.A. IV	1	1	1	2,380–3,034	36,408	36,408
Asst Div Chief	1	1	1	2,371–2,866	34,392	34,392
Transportation Analyst III	0.4	1	1	1,203–1,447	14,550	15,238
Transportation Analyst II	0.6	–	–	1,003–1,203	–	–
Sr Steno	2	2	2	823–1,025	23,460	23,640
Steno	1	1	1	659–900	10,028	10,332
TOTALS	6	6	6	$110,446	$118,838	$120,010
Freight Economics Branch:						
Prin	1	1	1	2,207–2,668	32,016	32,016
Supvng Transportation Engr	1	1	1	2,009–2,426	29,112	29,112
Supvng Rate Expert	1	1	1	1,916–2,315	27,780	27,780
Sr Transportation Engr	3	3	3	1,744–2,105	73,698	74,820
Sr Rate Expert	3	3	3	1,665–2,009	72,324	72,324
Assoc Transportation Engr	7.5	8	8	1,515–1,828	168,486	171,289

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Assoc Rate Expert	12	12	12	1,447–1,744	245,958	248,720
Asst Transportation Engr	4.5	4	4	1,260–1,515	72,720	72,720
Transportation Analyst III	3.6	3	3	1,203–1,447	48,487	50,644
Sr Delineator	1	1	1	1,149–1,381	16,572	16,572
Supvng Clk Typist I	1	1	1	915–1,097	13,164	13,164
Supvng Account Clk I	1	1	1	915–1,097	13,164	13,164
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1.1	–	–	804–1,003	–	–
Sr Clk	0.2	2	2	804–963	19,372	20,284
Sr Account Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	3.8	3	3	675–919	27,918	28,193
Steno	1.9	2	2	659–900	19,830	20,626
Student Asst	–	1	1	659–900	7,908	8,303
Calculating Mach Opr	1	1	1	736–880	10,484	10,560
TOTALS	49.6	50	50	$878,731	$922,369	$933,667
Tariff And License Branch:						
Prin	1	1	1	2,207–2,668	32,016	32,016
Supvng Rate Expert	1	1	1	1,916–2,315	27,780	27,780
Supvng Transportation Rep	1	1	1	1,916–2,315	27,780	27,780
Sr Rate Expert	2	2	2	1,665–2,009	48,216	48,216
Sr Transportation Rep	1	1	1	1,665–2,009	24,108	24,108
Assoc Rate Expert	6.9	7	7	1,447–1,744	142,925	144,837
Assoc Transportation Rep	2	2	2	1,447–1,744	39,361	40,987
Transportation Analyst III	10.9	12	12	1,203–1,447	190,351	196,807
Transportation Analyst II	1.7	1	1	1,003–1,203	14,436	14,436
Supvng Clk I	2	2	2	915–1,097	26,328	26,328
Supvng Clk Typist I	0.5	–	–	915–1,097	–	–
Supvng File Clk I	1	1	1	915–1,097	13,164	13,164
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	5.7	5	5	804–1,003	53,865	55,010
Sr Clk	5.5	5	5	804–963	54,632	55,392
Sr Account Clk	1	1	1	804–963	11,556	11,556
Clk Typist II	27.6	28	28	675–919	261,189	266,922
Steno	3.9	2	2	659–900	20,563	20,664
Clk II	8.1	8	8	675–804	75,193	76,039
File Clk II	1	1	1	675–804	9,648	9,648
Account Clk II	1.8	1	1	675–804	9,597	9,648
Duplicating Mach Opr II	0.5	–	–	651–791	–	–
Clk Typist I	0.5	3	3	618–736	22,962	23,996
Clk I	1.5	1	1	592–705	7,528	7,868
Temporary Help	1.8	1	1	(21,054)	7,500	7,500
TOTALS	90.9	88	88	$1,109,408	$1,132,518	$1,152,522
Compliance And Enforcement Branch:						
Prin	1	1	1	2,207–2,668	32,016	32,016
Supvng Transportation Rep	2	2	2	1,916–2,315	55,560	55,560
Sr Rate Expert	1	1	1	1,665–2,009	24,108	24,108
Sr Transportation Rep	8	8	8	1,665–2,009	189,136	191,283
Assoc Rate Expert	4.9	5	5	1,447–1,744	101,482	103,008
Assoc Transportation Rep	30.8	31	31	1,447–1,744	627,598	638,272
Transportation Analyst III	34.3	36	36	1,203–1,447	586,532	599,580
Transportation Analyst II	3.9	2	2	1,003–1,203	24,904	26,040
Supvng Clk Typist I	1	1	1	915–1,097	13,164	13,164
Transportation Analyst I	1.3	3	3	919–1,053	41,316	41,316
Sr Steno	10.5	12	12	823–1,025	136,836	138,963
Sr Clk Typist	2.7	3	3	804–1,003	31,650	32,570
Sr Clk	0.2	–	–	804–963	–	–
Clk Typist II	1	1	1	675–919	9,648	9,648
Steno	10.5	9	9	659–900	92,722	92,988
Calculating Mach Opr	1	1	1	736–880	10,560	10,560
Clk II	1.3	1	1	675–804	9,648	9,648
TOTALS	115.4	117	117	$1,851,038	$1,986,880	$2,018,724
Systems And Procedures Branch:						
Prin	1	1	1	2,207–2,668	32,016	32,016
Supvng Transportation Engr	1	1	1	2,009–2,426	29,112	29,112
Supvng Rate Expert	1	1	1	1,916–2,315	27,240	27,780
DP Mgr II	0.2	–	–	1,744–2,105	–	–
Sr Transportation Engr	1	1	1	1,744–2,105	25,260	25,260
Sr Rate Expert	1	1	1	1,665–2,009	22,992	24,108
Assoc Transportation Engr	1	1	1	1,515–1,828	19,144	20,059
Assoc DP Analyst	0.8	–	–	1,447–1,744	–	–
Assoc Programmer Analyst	0.9	–	–	1,447–1,744	–	–
Assoc Rate Expert	0.8	1	1	1,447–1,744	20,928	20,928
Assoc Transportation Rep	1	–	–	1,447–1,744	–	–
Assoc DP Systems Analyst	0.2	–	–	1,377–1,674	–	–
Supvr, EDP	0.2	–	–	1,377–1,674	–	–
Asst Transportation Engr	3	3	3	1,260–1,515	47,944	49,836
Programmer	2.3	–	–	919–1,447	–	–
Transportation Analyst III	3	3	3	1,203–1,447	51,238	52,026
Research Analyst I	0.3	1	1	919–1,447	17,364	17,364
Programmer II	0.5	–	–	1,133–1,377	–	–
Asst Econ Analyst	0.8	–	–	1,133–1,377	–	–
Computer Opr	1	–	–	876–1,048	–	–
DP Techn	2.1	–	–	876–1,048	–	–

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Sr Steno	1	–	–	823–1,025	–	–
Sr Clk	0.3	–	–	804–963	–	–
Key Data Supvr I	1	–	–	804–963	–	–
Clk Typist II	2.2	1	1	675–919	9,593	9,667
Steno	1	1	1	659–900	10,332	10,332
DP Trainee	0.7	–	–	804–880	–	–
Key Data Opr	3.9	–	–	618–842	–	–
Clk II	3	3	3	675–804	26,725	27,118
Clk Typist I	0.2	–	–	618–736	–	–
TOTALS	36.4	19	19	$539,344	$339,888	$345,606
Passenger Operations Branch:						
Prin	1	1	1	2,207–2,668	32,016	32,016
Supvng Transportation Engr	1.9	2	2	2,009–2,426	56,244	57,558
Sr Transportation Engr	4	4	4	1,744–2,105	99,330	100,464
Assoc Transportation Engr	6.3	7	7	1,515–1,828	145,904	149,027
Asst Transportation Engr	5.8	6	6	1,260–1,515	99,900	102,072
Transportation Analyst III	4.7	3	3	1,203–1,447	48,390	49,443
Sr Clk Typist	1	3	3	804–1,003	31,674	32,490
Sr Clk	–	2	2	804–963	19,296	20,261
Clk Typist II	1	1	1	675–919	9,648	9,648
Clk II	0.9	–	–	675–804	–	–
TOTALS	26.6	29	29	$503,034	$542,402	$552,979
Railroad Operations and Safety Branch:						
Special Consultant [3]	1.2	2	–	2,890	45,036	–
Prin	1	1	1	2,207–2,668	32,016	32,016
Supvng Transportation Engr	1	1	1	2,009–2,426	29,112	29,112
Supvr	1	1	1	2,009–2,426	27,132	28,446
Mgr RTSS [3]	0.1	1	–	2,009–2,426	26,484	–
Sr Transportation Engr	2	2	2	1,744–2,105	50,520	50,520
Sr Elec Engr	1	1	1	1,744–2,105	25,260	25,260
Sr Transportation Supvr	3	3	3	1,744–2,105	74,070	75,204
Assoc Transportation Engr	7	7	7	1,515–1,828	150,676	151,675
Assoc Transportation Supvr	4	4	4	1,515–1,828	81,490	83,300
Asst Transportation Engr	2.8	2	2	1,260–1,515	36,360	36,360
Asst Transportation Supvr	2.8	3	3	1,260–1,515	47,449	49,686
Transportation Analyst III	1	1	1	1,203–1,447	15,769	16,510
Research Analyst I	0.3	1	1	919–1,447	17,364	17,364
Asst Econ Analyst	0.8	–	–	1,133–1,377	–	–
Supvng Steno I	1	1	1	936–1,124	13,488	13,488
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	2	2	2	804–1,003	21,470	21,926
Clk Typist II	2	2	2	675–919	17,769	18,582
Steno [4]	5.8	6	5	659–900	61,229	51,470
TOTALS	40.8	42	38	$715,950	$784,514	$712,739
TOTALS, TRANSPORTATION DIVISION	365.7	351	347	$5,707,951	$5,827,409	$5,836,247
Legal Division:						
Asst Chief Counsel	3.9	4	4	2,557–3,034	145,604	145,632
Gen Counsel	1	1	1	2,948	35,376	35,376
Counsel III	8.2	8	8	2,371–2,866	264,558	269,928
Counsel II	6.8	7	7	2,057–2,484	191,993	198,760
Counsel I	5.2	7	7	1,873–2,261	161,901	169,734
Legal Counsel	2.4	2	2	1,350–1,705	33,168	34,752
Graduate Legal Asst	–	–	–	1,232–1,350	–	–
Graduate Student Asst	0.3	–	–	770–1,208	–	–
Supvng Legal Steno I	0.8	1	1	981–1,176	13,384	14,008
Secty I	1	1	1	936–1,124	13,332	13,488
Supvng Steno I	0.1	–	–	936–1,124	–	–
Sr Steno	1.1	2	2	823–1,025	22,419	22,892
Sr Legal Steno	4	3	3	857–1,025	36,900	36,900
Clk Typist II	0.8	1	1	675–919	9,648	9,648
Steno	0.2	1	1	659–900	8,876	9,274
Legal Steno	3.4	4	4	753–900	40,073	41,810
Clk Typist I	0.1	–	–	618–736	–	–
TOTALS, LEGAL DIVISION	39.3	42	42	$888,697	$977,232	$1,002,202
Examiner Division:						
C.E.A. IV	1	1	1	2,380–3,034	36,408	36,408
Asst Chief Examiner	1	1	1	2,437–2,947	35,364	35,364
Examiner II	24	24	24	2,371–2,866	819,261	823,560
Examiner I	1	1	1	2,157–2,607	30,969	31,284
Supvng Steno I	1	1	1	936–1,124	13,488	13,488
Supvng Clk I	0.4	1	1	915–1,097	13,164	13,164
Sr Legal Typist	1	1	1	857–1,025	11,730	12,220
Sr Legal Steno	3.9	4	4	857–1,025	46,059	47,292
Sr Clk Typist	–	1	1	804–1,003	9,686	10,142
Sr Clk	0.4	–	–	804–963	–	–
Clk Typist II	0.4	1	1	675–919	9,648	9,648
Steno	1.8	4	4	659–900	37,829	39,557
Legal Steno	4.5	3	3	753–900	32,400	32,400
Clk Typist I	0.4	1	1	618–736	7,724	8,071

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Reporting Unit:				SALARY RANGE		
Chief Hearing Reporter	1	1	1	1,787–2,157	25,884	25,884
Sr Hearing Reporter	1	1	1	1,627–1,962	23,544	23,544
Hearing Reporter	9.9	10	10	1,482–1,787	205,740	208,404
Supvng Hearing Transcriber-Typist	1	1	1	958–1,149	13,788	13,788
Sr Hearing Transcriber-Typist	1	1	1	876–1,048	12,576	12,576
Hearing Transcriber-Typist	8.6	9	9	804–963	98,536	100,893
Temporary Help	4.2	5	5	(148,287)	180,000	180,000
TOTALS, EXAMINERS DIVISION	67.5	72	72	$1,544,262	$1,663,798	$1,677,687
TOTALS, AUTHORIZED POSITIONS	842.3	883	868	$14,225,152	$15,625,717	$15,588,129

[1] Authority to expend funds for special consultants working on energy related matters expires 6-30-77
[2] SOHIO Project terminates 6-30-77
[3] Positions terminate 6-30-77
[4] One position terminates 6-30-77

COMMISSION ON THE STATUS OF WOMEN

				SALARY RANGE		
Commissioners (9)—per diem	–	–	–	$50 day	$5,000	$5,000
Exec Secty	1	1	1	1,673–1,752	21,024	21,024
Research Asst IV	1	–	–	1,381–1,665	–	–
Legis Coordinator	1	1	1	1,203–1,447	16,904	17,331
Staff Services Analyst	1.2	2	2	919–1,447	26,373	28,275
Employment Counselor	0.1	–	–	1,124–1,350	–	–
Research Asst II	0.5	–	–	1,003–1,203	–	–
Mgt Services Asst III	0.3	–	–	861–1,029	–	–
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	1.9	1	1	675–919	9,240	9,648
Steno	1	1	1	659–900	10,332	10,332
Mgt Services Asst II	–	1	1	683–830	8,400	8,400
Temporary Help	0.2	0.5	0.5	(1,690)	5,532	5,532
TOTALS, AUTHORIZED POSITIONS	9.2	8.5	8.5	$115,935	$114,625	$117,362

INTERGOVERNMENTAL BOARD ON ELECTRONIC DATA PROCESSING

				SALARY RANGE		
Exec Secty	0.8	–	–	$2,487–2,557	–	–
DP Mgr III	–	1	1	1,846–2,315	$27,780	$27,780
Staff DP Systems Analyst	–	1	1	1,589–1,918	19,068	20,021
Secty I	1	1	1	936–1,124	13,488	13,488
Temporary Help	–	1.5	1.5	(474)	15,757	15,757
TOTALS, AUTHORIZED POSITIONS	1.8	4.5	4.5	$35,505	$76,093	$77,046

AMERICAN REVOLUTION BICENTENNIAL COMMISSION

				SALARY RANGE		
Exec Secty	1	1	1	$1,837–1,925	$23,100	$23,100
Jr Staff Analyst	1	1	1	919–1,203	13,842	14,436
Sr Steno	1	1	1	823–1,025	11,460	11,820
Clk Typist II	0.8	–	–	675–919	–	–
Clk II	0.3	–	–	675–804	–	–
Temporary Help	1	0.1	0.1	(9,536)	1,500	1,500
TOTALS, AUTHORIZED POSITIONS	5.1	3.1	3.1	$63,269	$49,902	$50,856

MOTION PICTURE DEVELOPMENT COUNCIL

				SALARY RANGE		
Info Off I	–	0.5	–	$1,447–1,744	$9,534	–
Exec Secty	–	0.5	1	–	12,000	$24,000
Steno	–	1	1	659–900	9,206	9,624
TOTALS, AUTHORIZED POSITIONS	–	2	2	–	$30,740	$33,624

HORSE RACING BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Secty	1	1	1	$2,218–2,325	$26,937	$27,900
Mgr	1	1	1	1,705–2,057	24,684	24,684
Chief Investigator	0.8	1	1	1,705–2,057	20,460	21,444
Supvng Investigator I	–	2	2	1,482–1,787	40,920	42,888
Race Track Investigator	7	5	5	1,350–1,627	97,620	97,620
Special Investigator	2.6	3	3	1,232–1,482	53,352	53,352
Racing License Clk	6	6	6	876–1,048	75,456	75,456
Acctg Techn	2	2	2	804–963	22,584	23,112
Clk Typist II	4.9	5	5	675–919	45,988	47,136
Steno	2	2	2	659–900	20,664	20,664
Temporary Help	0.2	0.2	0.2	(981)	2,200	2,200
TOTALS, AUTHORIZED POSITIONS	27.5	28.2	28.2	$389,534	$430,865	$436,456

BOARD OF OSTEOPATHIC EXAMINERS

				SALARY RANGE		
Board members (5) per diem	–	–	–	$25 day	$4,750	$4,750
Adm Asst	1	1	1	1,837–1,925	23,100	23,100
Sr Steno	1	1	1	823–1,025	11,640	11,820
Temporary Help	1.1	1.2	1.2	(10,271)	10,590	10,590
TOTALS, AUTHORIZED POSITIONS	3.1	3.2	3.2	$44,495	$50,080	$50,260

BOARD OF CHIROPRACTIC EXAMINERS

				SALARY RANGE		
Bd Members (5)	–	–	–	$25 day	$5,000	$5,000
Exec Secty	1	1	1	1,837–1,925	23,100	23,100
Sr Steno	1	1	1	823–1,025	11,820	11,820
Clk Typist II	1	1	1	675–919	9,002	9,410
Temporary Help	0.4	0.4	0.4	(3,826)	3,961	3,961
TOTALS, AUTHORIZED POSITIONS	3.4	3.4	3.4	$48,102	$52,883	$53,291

BOARD OF PILOT COMMISSIONERS FOR THE BAYS OF SAN FRANCISCO, SAN PABLO AND SUISUN

				SALARY RANGE		
Pilotage Rate Committee	–	–	–	$50 day	$300	$300
Commissioner	3	3	3	3,600	10,800	10,800
Secty	1	1	1	819–837	10,044	10,044
TOTALS, AUTHORIZED POSITIONS	4	4	4	$21,187	$21,144	$21,444

CALIFORNIA INFORMATION SYSTEMS IMPLEMENTATION COMMITTEE

				SALARY RANGE		
Consultant	1	1	1	$1,820	$21,840	$21,840
TOTALS, AUTHORIZED POSITIONS	1	1	1	$21,000	$21,840	$21,840

COMMISSION ON PEACE OFFICERS STANDARDS AND TRAINING

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
Executive				SALARY RANGE		
Exec Director	1	1	1	$2,642–2,771	$33,252	$33,252
Sr Law Enforcement Consultant	1	1	1	1,916–2,315	27,780	27,780
Law Enforcement Consultant II	0.9	1	1	1,744–2,105	25,260	25,260
Secty I	1	1	1	936–1,124	13,488	13,488
Sr Steno	1.8	2	2	823–1,025	23,505	23,640
Steno	0.1	–	–	659–900	–	–
TOTALS	5.8	6	6	$112,674	$123,285	$123,420
Administration:						
Asst Director	1	1	1	2,105–2,544	30,528	30,528
Law Enforcement Consultant II	1	1	1	1,744–2,105	24,588	25,260
Adm Service Off I	–	1	1	1,589–1,916	19,068	19,980
Staff Services Analyst	0.3	1	1	919–1,447	12,782	13,212
Supvng Clk I	0.3	–	–	915–1,097	–	–
Sr Steno	0.8	1	1	823–1,025	10,256	10,722
Sr Clk Typist	1.7	3	3	804–1,003	30,697	32,107
Sr Clk	0.3	–	–	804–963	–	–
Acctg Techn	4.3	4	4	804–963	43,688	44,700
Clk Typist II	3.3	2	2	675–919	17,928	18,294
Steno	2	2	2	659–900	19,920	20,360
Clk II	1	2	2	675–804	16,926	17,682
Clk Typist I	0.6	–	–	618–736	–	–
Clk I	0.7	–	–	592–705	–	–
Clk	0.1	–	–	521–618	–	–
Temporary help	1.2	1	1	(8,818)	9,440	9,440
Overtime	0.1	–	–	(1,063)	4,000	4,000
TOTALS	18.7	19	19	$202,084	$239,821	$246,285
Standards And Training:						
Asst Director	1	1	1	2,105–2,544	30,528	30,528
Sr Law Enforcement Consultant	3	3	3	1,916–2,315	83,340	83,340
Law Enforcement Consultant II [1]	8.8	12	9	1,744–2,105	288,399	227,196
Law Enforcement Consultant I	0.3	–	–	1,589–1,916	–	–
Sr Steno	2	2	2	823–1,025	23,280	23,640
Acctg Techn	0.8	1	1	804–963	11,072	11,556
Steno	4	4	4	659–900	40,090	40,929
TOTALS	19.9	23	20	$377,869	$476,709	$417,189
Technical Services:						
Asst Director	1	1	1	2,105–2,544	30,528	30,528
Sr Law Enforcement Consultant	1.8	2	2	1,916–2,315	52,374	54,588
Law Enforcement Consultant II	4.6	5	5	1,744–2,105	121,536	125,148
Law Enforcement Consultant I	1.1	–	–	1,589–1,916	–	–
Sr Librarian	1	1	1	1,288–1,552	18,624	18,624
Staff Services Analyst	0.3	1	1	919–1,447	14,607	15,297
Jr Staff Analyst	0.7	–	–	919–1,203	–	–
Graphic Artist	1	1	1	915–1,097	13,164	13,164
Sr Steno	1.7	2	2	823–1,025	22,076	22,542
Library Tech Asst I	1	1	1	804–963	10,104	10,560
Clk Typist II	2.7	2	2	675–919	18,874	19,276
Steno	0.2	–	–	659–900	–	–
Temporary help	1.5	–	–	(14,892)	–	–
TOTALS	18.6	16	16	$320,893	$301,887	$309,727
Administrative Counseling:						
Asst Director	1	1	1	2,105–2,544	30,528	30,528
Sr Law Enforcement Consultant	3	3	3	1,916–2,315	83,340	83,340
Law Enforcement Consultant II	9.7	7	7	1,744–2,105	171,854	174,057
Sr Steno	1	1	1	823–1,025	11,820	11,820
Sr Clk Typist	1	1	1	804–1,003	11,556	11,556
Clk Typist II	0.1	–	–	675–919	–	–
Steno	3.9	2	2	659–900	20,360	20,664
TOTALS	19.7	15	15	$383,365	$329,458	$331,965
TOTALS, AUTHORIZED POSITIONS	82.7	79	76	$1,396,885	$1,471,160	$1,428,586

[1] Three Law Enforcement Consultant II positions limited to June 30, 1977.

OFFICE OF CRIMINAL JUSTICE PLANNING

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1975–76	Authorized 1976–77	Proposed 1977–78	EXPENDITURES Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
Exec Director	0.9	1	1	$2,948	$35,376	$35,376
Dep Director	0.6	1	1	2,681	32,172	32,172
C.E.A. I	0.3	–	–	1,828–2,426	–	–
Assoc Dep Director	–	1	1	2,218–2,325	27,900	27,900
Staff Counsel I	1.9	1	1	1,873–2,261	24,108	25,260
Staff Services Mgr II	0.1	–	–	1,744–2,105	–	–
Info Off II	0.1	–	–	1,744–2,105	–	–
Criminal Justice Specialist III	2.5	2	2	1,744–2,105	50,520	50,520
Acctg Administrator I	0.1	–	–	1,589–1,916	–	–
Staff Services Mgr I	0.3	–	–	1,589–1,916	–	–
Criminal Justice Specialist II	2.8	4	4	1,589–1,916	91,616	91,968
Operations Research Specialist II	0.1	–	–	1,552–1,873	–	–
Examiner III	0.2	–	–	1,447–1,744	–	–
Acctg Off III	1	1	1	1,447–1,744	20,928	20,928
Assoc Personnel Analyst	0.1	–	–	1,447–1,744	–	–
Assoc Budget Analyst	0.8	1	1	1,447–1,744	18,698	19,600
Assoc Governmental Program Analyst	–	1	1	1,447–1,744	17,364	18,180
Criminal Justice Specialist I	2.4	5	5	1,447–1,744	93,012	96,240
Legal Counsel	0.2	–	–	1,350–1,705	–	–
Examiner II	1.1	–	–	1,203–1,447	–	–
Acctg Off II	–	1	1	1,203–1,447	14,436	15,120
Asst Criminal Justice Specialist	0.9	–	–	1,203–1,447	–	–
Staff Services Analyst	5.4	4	4	919–1,447	54,848	57,436
Graduate Legal Asst	0.7	–	–	1,232–1,350	–	–
Secty II	0.7	1	1	1,025–1,232	14,589	15,243
Business Service Asst	0.8	1	1	1,003–1,203	14,436	14,436
Jr Staff Analyst	0.2	–	–	919–1,203	–	–
Secty I	0.1	–	–	936–1,124	–	–
Supvng Steno I	1	1	1	936–1,124	13,488	13,488
Personnel Asst II	0.4	–	–	915–1,097	–	–
Accountant I	1.1	1	1	915–1,097	13,039	13,164
Mgt Services Asst III	0.1	–	–	861–1,029	–	–
Sr Legal Steno	0.1	–	–	857–1,025	–	–
Sr Clk Typist	0.1	–	–	804–1,003	–	–
Sr Clk	1.7	1	1	804–963	10,484	10,950
Personnel Asst I	0.1	–	–	804–963	–	–
Sr File Clk	0.1	–	–	804–963	–	–
Acctg Techn	3.8	6	6	804–963	65,520	66,432
Clk Typist II	3.2	3	3	675–919	28,944	29,310
Steno	1.2	1	1	659–900	9,952	10,332
Clk II	0.3	–	–	675–804	–	–
Temporary Help	11.4	1	1	(185,910)	25,599	25,599
TOTALS, AUTHORIZED POSITIONS	48.9	39	39	$764,710	$677,029	$689,654

CALIFORNIA CRIME TECHNOLOGICAL RESEARCH FOUNDATION

				SALARY RANGE		
Exec Director	0.5	–	–	$2,218–2,325	–	–
Develmt Engr	0.9	–	–	1,916–2,315	–	–
Staff Services Mgr III	0.8	–	–	1,916–2,315	–	–
Research Engr	1.6	–	–	1,744–2,105	–	–
Market Develmt Mgr	0.8	–	–	1,744–2,105	–	–
Staff Services Mgr II	0.7	–	–	1,744–2,105	–	–
Staff Services Mgr I	0.2	–	–	1,589–1,916	–	–
Lab Engr	2.3	–	–	1,515–1,828	–	–
Assoc DP Analyst	0.7	–	–	1,447–1,744	–	–
Acctg Off III	0.6	–	–	1,447–1,744	–	–
Criminal Justice Specialist I	0.5	–	–	1,447–1,744	–	–
Assoc DP Systems Analyst	0.2	–	–	1,377–1,674	–	–
Asst Transportation Engr	0.3	–	–	1,260–1,515	–	–
Asst Criminal Justice Specialist	0.4	–	–	1,203–1,447	–	–
Staff Services Analyst	0.5	–	–	919–1,447	–	–
Jr Elec Engr	0.9	–	–	1,128–1,294	–	–
Jr Staff Analyst	0.2	–	–	919–1,203	–	–
Secty I	0.6	–	–	936–1,124	–	–
Accountant I	0.5	–	–	915–1,097	–	–
Mgt Services Asst III	0.2	–	–	861–1,029	–	–
Sr Steno	0.9	–	–	823–1,025	–	–
Sr Clk Typist	0.2	–	–	804–1,003	–	–
Acctg Techn	0.4	–	–	804–963	–	–
Clk Typist II	0.7	–	–	675–919	–	–
Steno	1.3	–	–	659–900	–	–
Account Clk II	0.2	–	–	675–804	–	–
Temporary Help	1.7	–	–	(21,342)	–	–
TOTALS, AUTHORIZED POSITIONS	18.8	–	–	$310,398	–	–

STATE PUBLIC DEFENDER

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1975–76	Authorized 1976–77	Proposed 1977–78	Actual 1975–76	Estimated 1976–77	Proposed 1977–78
				SALARY RANGE		
State Public Defender	1	1	1	$3,542	$42,500	$42,500
Temporary Help	1.5	93	93	(26,237)	1,919,568	1,942,095
TOTALS, AUTHORIZED POSITIONS	2.5	94	94	$29,779	$1,962,068	$1,984,595

1977–78 SALARIES AND WAGES SUPPLEMENT

A

Page

Advisory Committee, California ... 176
Advisory Council on Vocational Education ... 406
Agency Secretaries ... 17
Aging, Department of ... 232
Agricultural Sciences (U. of C.) ... 560
Agricultural Labor Relations Board ... 706
Agriculture, Department of Food and ... 45
Agriculture and Services, Secretary for ... 17
Air Resources Board ... 172
Alcoholic Beverage Control, Department of (Business and Transportation Agency) ... 112
Alcoholic Beverage Control Appeals Board ... 113
Alcoholism, Office of ... 233
American Revolution Bicentennial Commission ... 722
Appeal, Courts of ... 14
Arts Commission, California ... 712
Arts Council, California ... 712

B

Bakersfield, California State College ... 571
Banking Department, State ... 113
Benefit Payments, Department of ... 308
Berkeley Campus (U. of C.) ... 408
Bicentennial Commission, American Revolution ... 722
Business and Transportation, Secretary for ... 18

C

Californias, Commission of the ... 22
Chico, California State University ... 576
Chiropractic Examiners, Board of ... 723
Coastal Zone Conservation Commission ... 195
Colleges, Trustees of the California State University and ... 566
Colorado River Board of California ... 176
Community Colleges, Board of Governors of the ... 700
Conservation Corps, California ... 169
Conservation, Department of ... 176
Conservation Board, Wildlife ... 194
Conservation Center, California (Corrections) ... 324
Consumer Affairs, Department of ... 54
Control, Board of ... 91
Controller, State ... 33
Corporations, Department of ... 114
Correctional Industries Revolving Fund (Corrections) ... 353
Corrections, Department of ... 318
Court, Supreme ... 14
Courts of Appeal ... 14
Crime Technological Research Foundation, California ... 725
Criminal Justice Planning, Office of ... 725

D

Data Center, Stephen P. Teale Consolidated ... 167
Data Processing, Intergovernmental Board on Electronic ... 722
Davis Campus (U. of C.) ... 443
Deuel Vocational Institution (Corrections) ... 333
Dominguez Hills, California State College ... 583
Drug Abuse, Office of Narcotics and ... 233

E

Economic Development, Commission for ... 713
Education, Department of ... 383
Education Employment Relations Board ... 708
Educational Liaison, Office of ... 232
Electronic Data Processing, Intergovernmental Board on ... 722
El Paso de Robles School (Y.A.) ... 377
Emergency Services, Office of ... 19
Employee Relations, Office of ... 19

Page

Employees Retirement System, Public ... 102
Employment Development Department ... 287
Energy Resources Conservation and Development Commission ... 169
Equalization, State Board of ... 37
Exposition and State Fair, Division of (Parks and Recreation) ... 202

F

Fair, Division of Exposition and State (Parks and Recreation) ... 202
Fair Political Practices Commission ... 704
Finance, Department of ... 705
Fire Marshal, State ... 63
Fish and Game, Department of ... 185
Folsom, State Prison at (Corrections) ... 335
Food and Agriculture, Department of ... 45
Franchise Tax Board ... 64
Fresno, California State University ... 589
Fullerton, California State University ... 597

G

Game, Department of Fish and ... 185
General Services, Department of ... 74
Government Organization and Economy, Commission on California State ... 711
Governor's Office ... 19
Governors of the Community Colleges, Board of ... 700

H

Hastings College of Law ... 564
Hayward, California State University ... 604
Health, Department of ... 234
Health and Welfare, Secretary for ... 18
Health Facilities Commission, California ... 382
Highway Patrol, Department of the California ... 154
Horse Racing Board, California ... 723
Housing and Community Development, Department of ... 114
Humboldt State University ... 610

I

Industrial Relations, Department of ... 92
Information Services, Office of ... 19
Information Systems Implementation Committee, California ... 723
Information Systems (California State University and Colleges) ... 571
Inmate Welfare Fund (Corrections) ... 350
Institution for Men (Corrections) ... 336
Institution for Women (Corrections) ... 346
Insurance, Department of ... 115
Intergovernmental Board on Electronic Data Processing ... 722
Intergovernmental Personnel Act Advisory Council ... 91
International Programs (California State University and Colleges) ... 570
Irvine Campus (U. of C.) ... 537

J

Job Creation Program, California ... 113
Judicial Council ... 15
Judicial Qualifications, Commission on ... 17
Justice, Department of ... 22

L

Lands Division, State ... 182

Page

Law Revision Commission, California ... 13
Legislative Counsel Bureau ... 13
Library Development (California State University and Colleges) ... 569
Lieutenant Governor, Office of the ... 22
Long Beach, California State University ... 616
Los Angeles, California State University ... 624
Los Angeles Campus (U. of C.) ... 462

M

Maritime Academy, California ... 699
Medical Facility (Corrections) ... 339
Men, Institution for (Corrections) ... 336
Men's Colony (Corrections) ... 341
Military Department ... 713
Motion Picture Development Council ... 722
Motor Vehicles, Department of ... 160
Museum of Science and Industry ... 53

N

Narcotics and Drug Abuse, Office of ... 233
Navigation and Ocean Development, Department of ... 194
Northridge, California State University ... 631

O

Ocean Development, Department of Navigation and ... 194
Osteopathic Examiners, Board of ... 723

P

Parks and Recreation, Department of ... 195
Peace Officer Standards and Training, Commission on ... 724
Personnel Board, State ... 97
Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of ... 723
Planning and Research, Office of ... 19
Pomona, California State Polytechnic University ... 638
Postsecondary Education Commission, California ... 408
Preston School of Industry (Y.A.) ... 378
Programs and Provisions (U. of C.) ... 549
Public Broadcasting Commission, California ... 713
Public Defender, State ... 726
Public Employees' Retirement System ... 102
Public Utilities Commission ... 718

R

Real Estate, Department of ... 117
Recreation, Department of Parks and ... 195
Rehabilitation, Department of ... 297
Rehabilitation Center (Corrections) ... 348
Resources, Secretary for ... 18
Retirement System, Public Employees' ... 102
Retirement System, State Teachers' ... 105
Riverside Campus (U. of C.) ... 487

S

Sacramento, California State University ... 645
San Bernardino, California State College ... 652
San Diego Campus (U. of C.) ... 496
San Diego State University ... 657
San Francisco, San Pablo and Suisun, Board of Pilot Commissioners for the Bays of ... 723

Page

San Francisco Bay Conservation and Development Commission ... 203
San Francisco Campus (U. of C.) ... 429
San Francisco State University ... 666
San Jose State University ... 674
San Luis Obispo, California Polytechnic State University ... 682
San Quentin, State Prison at (Corrections) ... 344
Santa Barbara Campus (U. of C.) ... 526
Santa Cruz Campus (U. of C.) ... 516
Savings and Loan, Department of ... 118
Secretaries, Agency ... 17
Secretary of State ... 42
Seismic Safety Commission ... 184
Sierra Conservation Center (Corrections) ... 326
Solid Waste Management Board ... 172
Sonoma, California State College ... 689
Southern California Youth Center (Y.A.) ... 374
Stanislaus, California State College ... 694
Statewide Academic Senate (California State University and Colleges) ... 570
Status of Women, Commission on the ... 722
Stephen P. Teale Consolidated Data Center ... 167
Student Aid Commission ... 703
Supreme Court ... 14
Systemwide Provisions for Allocation (California State University and Colleges) ... 698

T

Tax Board, Franchise ... 64
Teacher Preparation and Licensing, Commission for ... 407
Teachers' Retirement System, State ... 105
Teale Consolidated Data Center, Stephen P. ... 167
Tehachapi, Correctional Institution at (Corrections) ... 328
Traffic Safety, Office of ... 153
Training Facility, Correctional (Corrections) ... 329
Transportation, Department of ... 119
Transportation Board, State ... 118
Treasurer, State ... 44
Trustees Audit Program (California State University and Colleges) ... 570
Trustees of the California State University and Colleges ... 566

U

University and Colleges, Trustees of the California State ... 566
University of California ... 408
Utilities Commission, Public ... 718

V

Ventura School (Y.A.) ... 379
Veterans Affairs, Department of ... 108
Vocational Education, Advisory Council on ... 406

W

Water Resources, Department of ... 204
Water Resources Control Board ... 227
Wildlife Conservation Board ... 194
Women, Commission on the Status of ... 722
Women, Institution for (Corrections) ... 346

Y

Youth Authority, Department of ... 358

Photoelectronic composition by
CALIFORNIA OFFICE OF STATE PRINTING

VC 89837-401 1-77